



# TISA Steering Committee

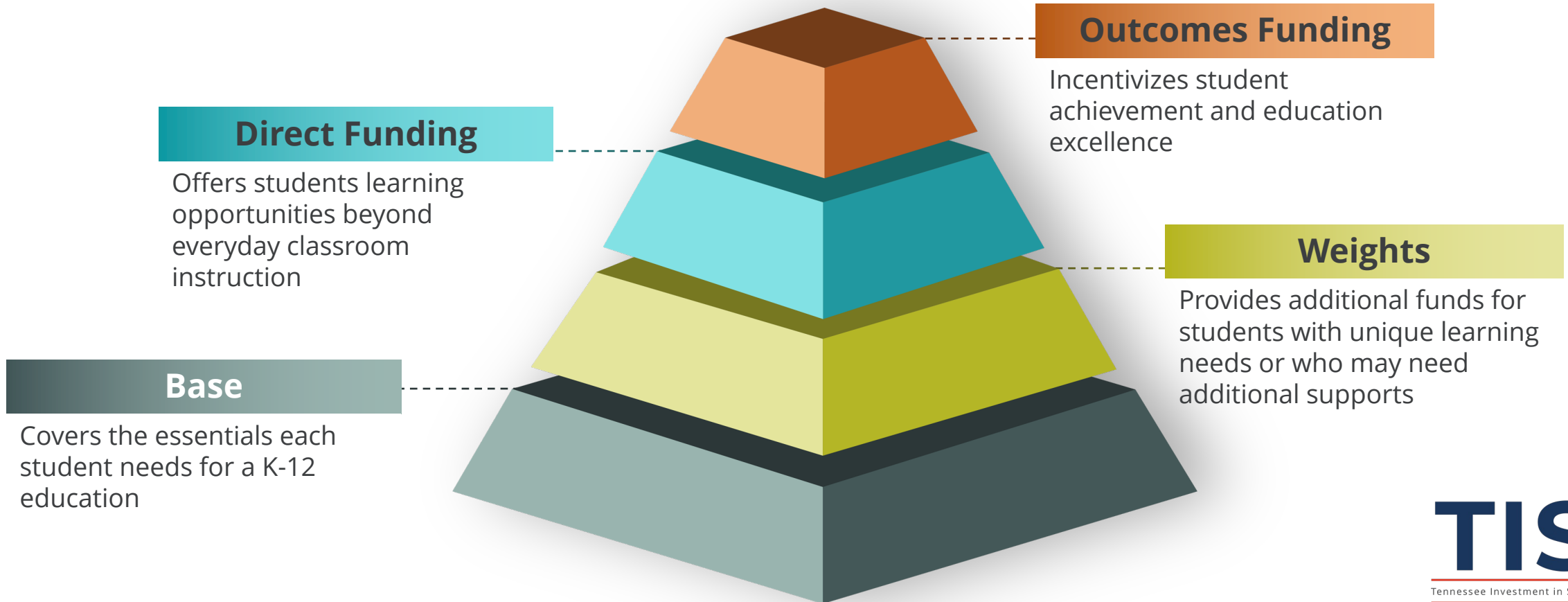
## Meeting 3

*June 26, 2023*



# Framework of a Student-Based Formula

*Base + Weights + Direct + Outcomes*



TISA - FY24 Projections			
Element	Amount	Students/Services	Funding
Base	\$ 6,860.00	# of eligible students	
WEIGHTS	Weight	Students/Services	Funding
Economically Disadvantaged	25%	# of eligible students	\$6860 x 25% x # of eligible students
Concentrated Poverty	5%	# of eligible students	\$6860 x 5% x # of eligible students
Small	5%	# of eligible students	\$6860 x 5% x # of eligible students
Sparse	5%	# of eligible students	\$6860 x 5% x # of eligible students
ULN 1	15%	# of eligible students	\$6860 x 15% x # of eligible students
ULN 2	20%	# of eligible students	\$6860 x 20% x # of eligible students
ULN 3	40%	# of eligible students	\$6860 x 40% x # of eligible students
ULN 4	60%	# of eligible students	\$6860 x 60% x # of eligible students
ULN 5	70%	# of eligible students	\$6860 x 70% x # of eligible students
ULN 6	75%	# of eligible students	\$6860 x 75% x # of eligible students
ULN 7	80%	# of eligible students	\$6860 x 80% x # of eligible students
ULN 8	100%	# of eligible students	\$6860 x 100% x # of eligible students
ULN 9	125%	# of eligible students	\$6860 x 125% x # of eligible students
ULN 10	150%	# of eligible students	\$6860 x 150% x # of eligible students
DIRECT			
K-3 Literacy	\$ 500.00	# of eligible students	\$ 500 x # of eligible students
4th Grade Tutoring	\$ 500.00	# of eligible students	\$ 500 x # of eligible students
CTE	\$ 5,000.00	# of eligible students	\$ 3,500-\$6,000 x # of eligible students
ACT	\$ 185.34	# of eligible students	\$ 185.34 x # of eligible students
Charter Facility	Existing Recurring	# of eligible students	\$22M / # of eligible students
OTHER FUNDING			
Outcomes	Varies		
Fast-Growing	Varies		
Cost Differential Factor	Varies		
Salary Equity	Varies		
<b>TOTAL</b>			



70/30 Split Each State/Local

**49-3-105:  
Base, Weighted, Direct**



All State



# TISA Allocations



- **TISA Projected Estimates:**
  - Released monthly beginning with data sets in January
  - Includes formal letter displaying TISA calculator and Local Contribution Calculator
  - Districts and charter schools have secure access to student-level data files and workbook that roll-up to the overall allocations
  - Charter schools have access to individual data files and workbooks that also estimate full charter funding
- **TISA Final Allocations:**
  - Available in the next week and cover the FY24 fiscal year
  - Will be accompanied by TISA resources



# Professional Development



# 49-3-110: Professional Development

- **Professional development for:**
  - Directors, state and local school board or governing board members, ED of SBE and Charter Commission, and state and local employees responsible for LEA and school budgets.
- **A no-cost professional development series on TISA will include training on:**
  - The TISA and TISA Guide
  - How to budget to increase achievement
  - How to connect achievement with investments
  - How to hold decision-makers accountable
- **Optional professional development** will be provided at no cost for school employees related to maximizing investment to increase achievement





# TISA Implementation *Training Update*

- **Implementation Timeline**

- TDOE notified legislative leadership on November 29, 2022 that processes to develop PD would be completed within 45 days of TISA rules being final.
- Most TISA rules were finalized February 15, 2023. A new Outcomes rule was proposed to and received a positive recommendation from the State Board of Education in February 2023.
- Data verification window for districts opened in January 2023.
- Districts received their first TISA allocations in February 2023.

- **Active contracts including PD:**

- SAS-- State Report Card with TISA Allocations & Expenditures
- Accenture-- Website Resource Hub
- PCG-- TN Plans for Learning Success (web platform for ILP-D, ILP, IEP, 504 plans)
  - Trainings for district staff planned for July 2023

- **Procurements underway:**

- Higher Education Institution
- Statewide Contract





# 2023-24 TISA Professional Development

- TISA Guide released by July 1
- TISA Training Modules
- Superintendent Conference
- Year-Long Professional Development Series





# Discussion

*Consider your role as a stakeholder.*

*From your perspective, what elements of the funding formula are you most interested in understanding?*

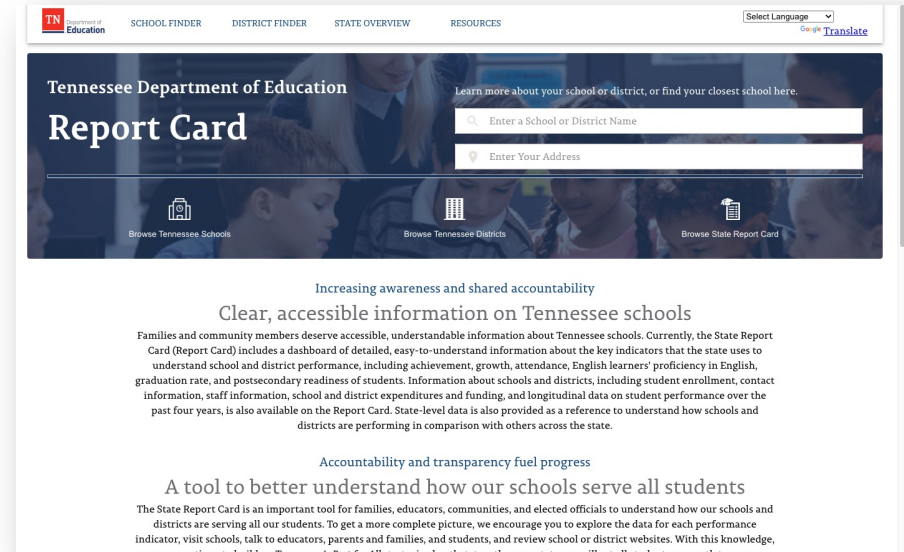


# TISA Reporting Updates



# TISA Implementation *Reporting Update*

- A reminder that TISA reporting will be largely featured on the statewide report card
- The **Statewide Report Card** is a tool for states to report on accurate and transparent data to better inform public stakeholders on school and district performance
- Many data elements are required by federal law
- Finance reporting is included in these requirements. States are required to report on the preceding year.
- That means, **the immediate next release of the report card will include BEP expenditure data** with a few elements to prepare stakeholders for TISA required reporting.



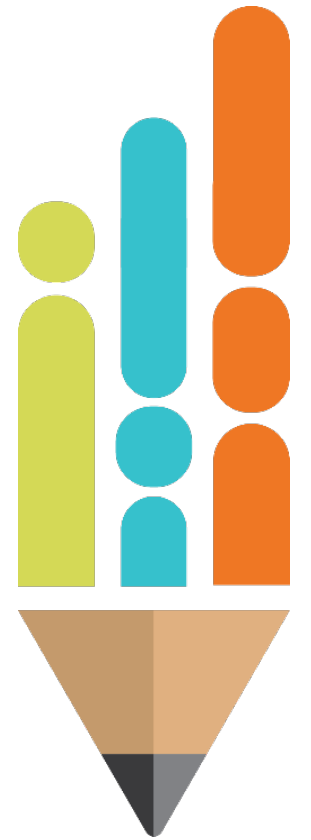
# Feedback Synthesis

- Last time we met, we shared additional functionality for this year's report card: the TISA Calculator and School Comparison Tool.
- Feedback was comprehensive and included:
  - Ensuring clear and accurate reporting that explains the differences in funding formula requirements and a "spending plan".
  - Providing ample opportunities for districts to tell the story of what makes their investments unique.
  - Creating easy comparisons in areas where comparison is possible while understanding the unique qualities of districts and schools across the state.
  - Creating and reporting in a way that guides users to ask the right questions of the right people.
  - And more!



# Additional Opportunities for Engagement

- Beginning mid-summer, our team will be partnering with a vendor to conduct stakeholder focus groups across the state for tools like the TISA Calculator and Comparison tool.
- Information will be collected on the following:
  - What questions do you have when viewing this information?
  - What is the "why" behind your interest in these tools?
  - What actions do you plan to take when viewing this information?
  - What is the most important takeaway for you when using these tools?
- Additional information will be shared with the steering committee after each group meeting





**Thank You!**

**The next meeting is scheduled for July 31st at 4:00 pm CST.**