# Tennessee Felon Population Update

# **July 2010**

**Prepared By:** 

**Tennessee Department of Correction Planning and Research Section** 

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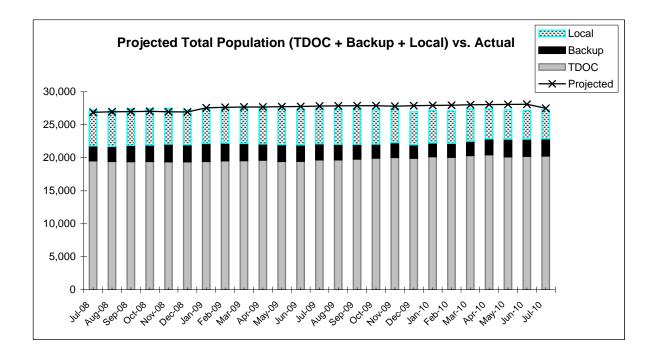
#### TDOC POPULATION BY PRIMARY OFFENSE AS OF JUNE 30, 2010\*\*

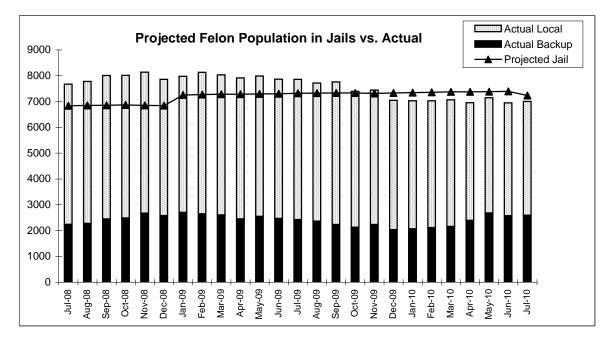
				%			%			%			%			%			%			%			%	
	TOTAL	Monthly		OF	Monthly		OF	Monthly	Sex	OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly
	POP.	Change	Homicide	TOTAL	Change	Kidnap	TOTAL	Change	Ofnder	TOTAL	Change	Robbery	TOTAL	Change	**Property	TOTAL	Change	Assault	TOTAL	Change	Drugs	TOTAL	Change	Other	TOTAL	Change
Averages FY 04/05	19.263	0.0%	3.543	18.4%		249	1.3%		2.797	14.5%		3.320	17.2%		3.144	16.3%		2,195	11.4%		2.682	13.9%		1.332	6.9%	
FY 04/05	19,263	0.0%	3,543 3,574	18.6%		249	1.3%		2,797			3,320			3,144	16.2%		2,195	11.4%		2,002	14.6%		1,332	7.0%	
FY 06/07	19,216	0.0%	3,593	18.6%		227	1.3%		2,815			2,955			3.140	16.2%		2,164	11.4%		2,000	14.6%		1,391	7.0%	
FY 07/08	19,258	0.0%	3,629	18.8%		244	1.3%		2,801	14.5%		2,861	14.9%		3,128			2,146	11.1%		3,004	15.6%		1,444	7.5%	
2008/2009																										
JUL	19,364	0.5%	3,662	18.9%	0.9%	242	1.2%	-0.8%	2,787	14.4%	-0.5%	2,849	14.7%	-0.4%	3,042	15.7%	-2.7%	2,178	11.2%	1.5%	3,095	16.0%	3.0%	1,509	7.8%	4.5%
AUG	19,284	-0.4%	3,663	19.0%	0.0%	239	1.2%	-1.2%	2,789	14.5%	0.1%	2,839	14.7%	-0.4%	3,005	15.6%	-1.2%	2,175	11.3%	-0.1%	3,080	16.0%	-0.5%	1,494	7.7%	-1.0%
SEP	19,251	-0.2%	3,667	19.0%	0.1%	236	1.2%	-1.3%	2,792	14.5%	0.1%	2,843	14.8%	0.1%	2,990	15.5%	-0.5%	2,175	11.3%	0.0%	3,068	15.9%	-0.4%	1,480	7.7%	-0.9%
OCT	19,305	0.3%	3,680	19.1%	0.4%	235	1.2%	-0.4%	2,788	14.4%	-0.1%	2,883	14.9%	1.4%	3,022	15.7%	1.1%	2,175	11.3%	0.0%	3,039	15.7%	-0.9%	1,483	7.7%	0.2%
NOV	19,230	-0.4%	3,680	19.1%	0.0%	235	1.2%	0.0%	2,783	14.5%	-0.2%	2,861	14.9%	-0.8%	3,004	15.6%	-0.6%	2,169	11.3%	-0.3%	3,040	15.8%	0.0%	1,458	7.6%	-1.7%
DEC	19,244	0.1%	3,694	19.2%	0.4%	233	1.2%	-0.9%	2,776	14.4%	-0.3%	2,870	14.9%	0.3%	2,976	15.5%	-0.9%	2,146	11.2%	-1.1%	3,082	16.0%	1.4%	1,467	7.6%	0.6%
JAN	19,282	0.2%	3,708	19.2%	0.4%	232	1.2%	-0.4%	2,767	14.4%	-0.3%	2,862	14.8%	-0.3%	2,982	15.5%	0.2%	2,154	11.2%	0.4%	3,120	16.2%	1.2%	1,457	7.6%	-0.7%
FEB	19,259	-0.1%	3,620	18.8%	-2.4%	236	1.2%	1.7%	2,805	14.6%	1.4%	2,843	14.8%	-0.7%	2,981	15.5%	0.0%	2,153	11.2%	0.0%	2,942	15.3%	-5.7%	1,679	8.7%	15.2%
MAR	19,392	0.7%	3,711	19.1%	2.5%	235	1.2%	-0.4%	2,765	14.3%	-1.4%	2,887	14.9%	1.5%	3,024	15.6%	1.4%	2,186	11.3%	1.5%	3,129	16.1%	6.4%	1,455	7.5%	-13.3%
APR	19,446	0.3%	3,722	19.1%	0.3%	236	1.2%	0.4%	2,775	14.3%	0.4%	2,862	14.7%	-0.9%	3,014	15.5%	-0.3%	2,196	11.3%	0.5%	3,147	16.2%	0.6%	1,494	7.7%	2.7%
MAY	19.265	-0.9%	3.722	19.3%	0.0%	234	1.2%	-0.8%	2.762	14.3%	-0.5%	2.847	14.8%	-0.5%	2,960	15.4%	-1.8%	2,183	11.3%	-0.6%	3,102	16.1%	-1.4%	1,455	7.6%	-2.6%
JUN	19,323	0.3%	3,736	19.3%	0.4%	232	1.2%	-0.9%	2,782	14.4%	0.7%	2,841	14.7%	-0.2%	2,981	15.4%	0.7%	2,197	11.4%	0.6%	3,108	16.1%	0.2%	1,446	7.5%	-0.6%
FY AVG	19,304	0.0%	3.689	19.1%	0.2%	235	1.2%	-0.4%	2.781	14.4%	-0.1%		14.8%	-0.1%	2.998	15.5%	-0.4%	2.174	11.3%	0.2%	3.079	16.0%	0.3%	1.490	7.7%	0.2%
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2009/2010																										
JUL	19,397	0.4%	3,749	19.3%	0.3%	235	1.2%	1.3%	2,796	14.4%	0.5%	2,855	14.7%	0.5%	2,976	15.3%	-0.2%	2,186	11.3%	-0.5%	3,140	16.2%	1.0%	1,460	7.5%	1.0%
AUG	19,544	0.8%	3,751	19.2%	0.1%	242	1.2%	3.0%	2.811	14.4%	0.5%	2,868	14.7%	0.5%	3,016	15.4%	1.3%	2,209	11.3%	1.1%	3,142	16.1%	0.1%	1,505	7.7%	3.1%
SEP	19,632	0.5%	3,752	19.1%	0.0%	243	1.2%	0.4%	2,822	14.4%	0.4%	2,872	14.6%	0.1%	3,026	15.4%	0.3%	2,205	11.2%	-0.2%	3,160	16.1%	0.6%	1,552	7.9%	3.1%
OCT	19,811	0.9%	3,764	19.0%	0.3%	247	1.2%	1.6%	2,845	14.4%	0.8%	2,967	15.0%	3.3%	3,033	15.3%	0.2%	2,223	11.2%	0.8%	3,198	16.1%	1.2%	1,534	7.7%	-1.2%
NOV	19,902	0.5%	3,763	18.9%	0.0%	246	1.2%	-0.4%	2,853	14.3%	0.3%	3,019	15.2%	1.8%	3,022	15.2%	-0.4%	2,236	11.2%	0.6%	3,227	16.2%	0.9%	1,536	7.7%	0.1%
DEC	19,837	-0.3%	3,746	18.9%	-0.5%	246	1.2%	0.0%	2,862	14.4%	0.3%	3,017	15.2%	-0.1%	2,998	15.1%	-0.8%	2,261	11.4%	1.1%	3,202	16.1%	-0.8%	1,505	7.6%	-2.0%
JAN	20,067	1.2%	3,750	18.7%	0.1%	252	1.3%	2.4%	2,878	14.3%	0.6%	3,069	15.3%	1.7%	3,024	15.1%	0.9%	2,284	11.4%	1.0%	3,252	16.2%	1.6%	1,558	7.8%	3.5%
FEB	20,124	0.3%	3,759	18.7%	0.2%	253	1.3%	0.4%	2,912	14.5%	1.2%	3,127	15.5%	1.9%	2,992	14.9%	-1.1%	2,305	11.5%	0.9%	3,234	16.1%	-0.6%	1,542	7.7%	-1.0%
MAR	20,154	0.1%	3,761	18.7%	0.1%	251	1.2%	-0.8%	2,909	14.4%	-0.1%	3,191	15.8%	2.0%	2,967	14.7%	-0.8%	2,304	11.4%	0.0%	3,232	16.0%	-0.1%	1,539	7.6%	-0.2%
APR	20,280	0.6%	3,772	18.6%	0.3%	246	1.2%	-2.0%	2,920	14.4%	0.4%	3,226	15.9%	1.1%	2,982	14.7%	0.5%	2,318	11.4%	0.6%	3,254	16.0%	0.7%	1,562	7.7%	1.5%
MAY	19,986	-1.4%	3,766	18.8%	-0.2%	246	1.2%	0.0%	2,895	14.5%	-0.9%	3,180	15.9%	-1.4%	2,900	14.5%	-2.7%	2,308	11.5%	-0.4%	3,163	15.8%	-2.8%	1,528	7.6%	-2.2%
JUN FY AVG	20,065 19.900	0.4%	3,777 3,759	18.8% 18.9%	0.3% 0.1%	250 246	1.2% 1.2%	1.6% <b>0.6%</b>	2,921 2,869	14.6% <b>14.4%</b>	0.9%	3,186 3,048	15.9% 15.3%	0.2% 1.0%	2,925 2,988	14.6% 15.0%	0.9% -0.2%	2,315 2,263	11.5% <b>11.4%</b>	0.3% 0.4%	3,146 3,196	15.7% 16.1%	-0.5% <b>0.1%</b>	1,545 1.531	7.7% <b>7.7%</b>	1.1% <b>0.6%</b>
II AVG	13,500	0.3 /6	3,739	10.976	0.176	240	1.2/0	0.0 %	2,009	17.4 /0	J.4 /0	3,040	13.376	1.0 /8	2,900	13.0 %	-0.2 /0	2,203	11.470	J.4 /0	5,190	10.176	0.170	1,551	1.1 /0	0.0 /6

\*\*All Primary Offense information is reported one month in arrears.

\*\*\*Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

# PROJECTED POPULATION VS. ACTUAL JULY 2008 TO PRESENT





#### Projections Updated January 2010

# INCARCERATED FELON POPULATION PROJECTIONS VS. ACTUAL as of JULY 31, 2010

2009/2010	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	27,839	27,532	-307	-1.1%
AUGUST	27,868	27,392	-476	-1.7%
SEPTEMBER	27,882	27,538	-344	-1.2%
OCTOBER	27,884	27,322	-562	-2.1%
NOVEMBER	27,808	27,483	-325	-1.2%
DECEMBER	27,888	26,965	-923	-3.4%
JANUARY	27,934	27,173	-761	-2.8%
FEBRUARY	27,973	27,099	-874	-3.2%
MARCH	28,046	27,401	-645	-2.4%
APRIL	28,051	27,409	-642	-2.3%
MAY	28,074	27,266	-808	-3.0%
JUNE	28,112	27,164	-948	-3.5%
FY AVERAGE	27,947	27,312	-635	-2.3%

2010/2011	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	27,511	27,263	-248	-0.9%
AUGUST	27,490			
SEPTEMBER	27,391			
OCTOBER	27,295			
NOVEMBER	27,301			
DECEMBER	27,140			
JANUARY	26,958			
FEBRUARY	26,992			
MARCH	26,958			
APRIL	26,943			
MAY	26,871			
JUNE	26,866			
FY AVERAGE	27,143	27,263	-248	-0.9%

These tables compare the actual population to the projection model. Thus, whenever the actual population exceeds the projected population, the % difference is interpreted as either exceeding or falling short of the projected population.

**NOTE:** Projections were updated January 2010. Averages are column averages.

# INCARCERATED FELON POPULATION as of JULY 31, 2010

	Total		Monthly							
	Felon	Monthly	Percent	TDOC	Percent	TDOC	Percent	Locally	Percent	Local Jail
	Population	Change	Change	Facilities	of Total	Backup	of Total	Sentenced	of Total	Total
	(A+B+C)	onange	onange	(A)	orrotar	(B)	orrotar	(C)	orrotar	(B+C)
FY AVG.	(							<u> </u>		( -)
2005/2006	26,323	-8	0.0%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917
2006/2007	26,100	19	0.1%	19,379	74.3%	1,885	7.2%	4,836	18.5%	6,722
2007/2008	26,801	37	0.1%	19,428	72.5%	2,025	7.6%	5,347	19.9%	7,372
2008/2009										
JULY	27,204	1,104	4.2%	19,530	71.8%	2,239	8.2%	5,435	20.0%	7,674
AUGUST	27,204	0	0.0%	19,427	71.4%	2,274	8.4%	5,503	20.2%	7,777
SEPTEMBER	27,421	217	0.8%	19,410	70.8%	2,446	8.9%	5,565	20.3%	8,011
OCTOBER	27,431	10	0.0%	19,417	70.8%	2,483	9.1%	5,531	20.2%	8,014
NOVEMBER	27,507	76	0.3%	19,369	70.4%	2,669	9.7%	5,469	19.9%	8,138
DECEMBER	27,228	-279	-1.0%	19,368	71.1%	2,577	9.5%	5,283	19.4%	7,860
JANUARY	27,408	180	0.7%	19,431	70.9%	2,705	9.9%	5,272	19.2%	7,977
FEBRUARY	27,669	261	1.0%	19,534	70.6%	2,647	9.6%	5,488	19.8%	8,135
MARCH	27,573	-96	-0.3%	19,539	70.9%	2,606	9.5%	5,428	19.7%	8,034
APRIL	27,546	-27	-0.1%	19,632	71.3%	2,448	8.9%	5,466	19.8%	7,914
MAY	27,419	-127	-0.5%	19,431	70.9%	2,550	9.3%	5,438	19.8%	7,988
JUNE	27,325	-94	-0.3%	19,462	71.2%	2,465	9.0%	5,398	19.8%	7,863
FY Average	27,411	102	0.4%	19,463	71.0%	2,509	9.2%	5,440	19.8%	7,949
2009/2010										
JULY	27,532	207	0.8%	19,674	71.5%	2,426	8.8%	5,432	19.7%	7,858
AUGUST	27,392	-140	-0.5%	19,674	71.8%	2,359	8.6%	5,359	19.6%	7,718
SEPTEMBER	27,538	146	0.5%	19,780	71.8%	2,233	8.1%	5,525	20.1%	7,758
OCTOBER	27,322	-216	-0.8%	19,928	72.9%	2,124	7.8%	5,270	19.3%	7,394
NOVEMBER	27,483	161	0.6%	20,037	72.9%	2,229	8.1%	5,217	19.0%	7,446
DECEMBER	26,965	-518	-1.9%	19,918	73.9%	2,036	7.6%	5,011	18.6%	7,047
JANUARY	27,173	208	0.8%	20,143	74.1%	2,064	7.6%	4,966	18.3%	7,030
FEBRUARY	27,099	-74	-0.3%	20,067	74.1%	2,111	7.8%	4,921	18.2%	7,032
MARCH	27,401	302	1.1%	20,333	74.2%	2,156	7.9%	4,912	17.9%	7,068
APRIL	27,409	8	0.0%	20,454	74.6%	2,391	8.7%	4,564	16.7%	6,955
MAY	27,266	-143	-0.5%	20,120	73.8%	2,675	9.8%	4,471	16.4%	7,146
JUNE	27,164	-102	-0.4%	20,213	74.4%	2,573	9.5%	4,378	16.1%	6,951
FY Average	27,312	-13	0.1%	20,028	73.3%	2,281	8.4%	5,002	18.3%	7,284
2010/2011 JULY	27,263	99	0.4%	20,259	74.3%	2,589	9.5%	4,415	16.2%	7,004
ŀ	27,203	99	0.4%	20,259	14.3%	2,369	9.5%	4,415	10.2%	
AUGUST SEPTEMBER										0
-										0
OCTOBER NOVEMBER										
DECEMBER										0
										0
JANUARY FEBRUARY										0
-										0
MARCH										0
										0
MAY JUNE										0
FY Average	27,263	99	0.1%	20,259	74.3%	2,589	9.5%	4,415	16.2%	584
FT Average	21,203	99	0.1%	20,259	14.3%	∠,569	9.5%	4,415	10.2%	504

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

	TOTAL	TOTAL	PERCENT	TDOC	PERCENT	TDOC	PERCENT	LOCALLY	PERCENT	LOCAL JAIL
	FELON POP.	CHANGE	CHANGE	FACILITIES	OF TOTAL	BACKUP	OF TOTAL	SENTENCED	OF TOTAL	TOTAL
	(A+B+C)			(A)		(B)		(C)		(B+C)
1998-99	22,287	1,001	4.7%	16,577	74.4%	1,846	8.3%	3,864	17.3%	5,710
1999-00	22,539	252	1.1%	16,824	74.6%	1,957	8.7%	3,758	16.7%	5,715
1900-01	23,062	523	2.3%	17,459	75.7%	1,901	8.2%	3,702	16.1%	5,603
2001-02	24,235	1,173	5.1%	17,715	73.1%	2,505	10.3%	4,015	16.6%	6,520
2002-03	25,469	1,234	5.1%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
2003-04	25,865	396	1.6%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
2004-05	26,209	344	1.3%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
2005-06	26,110	-99	-0.4%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681
2006-07	26,551	441	1.7%	19,341	72.8%	2,023	7.6%	5,187	19.5%	7,210
2007-08	26,998	447	1.7%	19,497	72.2%	2,204	8.2%	5,297	19.6%	7,501
2008-09	27,325	327	1.2%	19,462	71.2%	2,465	9.0%	5,398	19.8%	7,863
2009-10	27,164	-161	-0.6%	20,213	74.4%	2,573	9.5%	4,378	16.1%	6,951

#### INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1998/99 - FY 2009/10

#### INCARCERATED FELON POPULATIONS AVERAGES FY 1998/99 - FY 2009/10

	AVG. TOTAL	ANNUAL	PERCENT	TDOC	PERCENT	TDOC	PERCENT	LOCALLY	PERCENT	LOCAL JAIL
	FELON POP.	CHANGE	CHANGE	FACILITIES	OF TOTAL	BACKUP	OF TOTAL	SENTENCED	OF TOTAL	TOTAL
	(A+B+C)			(A)		(B)		(C)		(B+C)
1998-99	21,632	1,231	6.0%	15,933	73.7%	1,941	9.0%	3,758	17.4%	5,699
1999-00	22,608	976	4.5%	16,764	74.2%	1,927	8.5%	3,917	17.3%	5,844
1900-01	22,625	17	0.1%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001-02	23,891	1,266	5.6%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002-03	24,913	1,022	4.3%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003-04	25,635	722	2.9%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004-05	26,036	401	1.6%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
2005-06	26,323	287	1.1%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917
2006-07	26,100	-223	-0.8%	19,379	74.2%	1,885	7.2%	4,836	18.5%	6,721
2007-08	26,801	701	2.7%	19,428	72.5%	2,025	7.6%	5,347	20.0%	7,372
2008-09	27,411	610	2.3%	19,463	71.0%	2,509	9.2%	5,440	19.8%	7,949
2009-10	27,311	-100	-0.4%	20,028	73.3%	2,281	8.4%	5,002	18.3%	7,283

NOTE: FISCAL YEAR AVERAGES

# LOCAL JAIL POPULATIONS as of JULY 31, 2010 (Source: TDOC's Jail Summary Report)

	Total			Total			Other		Total		%	%	%	%	%	%
	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial		TDOC	Local	Federal	Other	Conv.	Pre-trial
2009/2010	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees		Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees
JULY	27,169	397	1.5%	2,426	5,432	1017	700	5,741	11,853		9%	20%	4%	3%	21%	44%
AUGUST	27,218	49	0.2%	2,359	5,359	1003	724	5,115	12,658		9%	20%	4%	3%	19%	47%
SEPTEMBER	26,993	-225	-0.8%	2,233	5,525	948	701	5,339	12,247		8%	20%	4%	3%	20%	45%
OCTOBER	26,703	-290	-1.1%	2,124	5,270	913	741	5,499	12,156		8%	20%	3%	3%	21%	46%
NOVEMBER	25,795	-908	-3.4%	2,229	5,217	942	599	4,981	11,827		9%	20%	4%	2%	19%	46%
DECEMBER	24,073	-1,722	-6.7%	2,036	5,011	909	564	4,530	11,023		8%	21%	4%	2%	19%	46%
JANUARY	24,717	644	2.7%	2,064	4,966	892	596	5,023	11,176		8%	20%	4%	2%	20%	45%
FEBRUARY	24,971	254	1.0%	2,111	4,921	891	740	4,960	11,348		8%	20%	4%	3%	20%	45%
MARCH	25,374	403	1.6%	2,156	4,912	939	612	5,156	11,599		8%	19%	4%	2%	20%	46%
APRIL	25,828	454	1.8%	2,391	4,564	952	823	5,520	11,578		9%	18%	4%	3%	21%	45%
MAY	25,927	99	0.4%	2,675	4,471	921	833	5,103	11,924		10%	17%	4%	3%	20%	46%
JUNE	26,115	188	0.7%	2,573	4,378	1107	885	5,210	11,962		10%	17%	4%	3%	20%	46%
2008/2009										-						
AVERAGE	25,907			2,281	5,002	953	710	5,181	11,779		9%	19%	4%	3%	20%	45%

	Total			Total			Other		Total	%	%	%	%	%	%
	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial	TDOC	Local	Federal	Other	Conv.	Pre-trial
2010/2011	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees	Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees
JULY	26,558	443	1.7%	2,589	4,415	974	986	5,568	12,026	10%	17%	4%	4%	21%	45%
AUGUST															
SEPTEMBER															
OCTOBER															
NOVEMBER															
DECEMBER															
JANUARY															
FEBRUARY															
MARCH															
APRIL															
MAY															
JUNE															
2009/2010															
AVERAGE	26,558			2,589	4,415	974	986	5,568	12,026	10%	17%	4%	4%	21%	45%

# FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2010/2011 JULY 2010

TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL

2010/2011				TDO	с			
JULY	653		415	63.6%	233	35.7%	5	0.8%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL								
IOTAL								
2010/2011			LO	CALLY SI	ENTENCED			
JULY	244	%	168	68.9%	74	30.3%	2	0.8%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	244		168	68.9%	74	30.3%	2	0.8%
2010/2011				SYSTEM	TOTAL			
JULY	897		583	65.0%	307	34.2%	7	0.8%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

65.0%

583

APRIL MAY JUNE

TOTAL

897

307

34.2%

7

0.8%

# FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2009/2010

TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL

2009/2010				TDO	С			
JULY	961		544	56.6%	406	42.2%	11	1.1%
AUGUST	897	-6.7%	548	61.1%	334	37.2%	15	1.7%
SEPTEMBER	937	4.5%	564	60.2%	365	39.0%	8	0.9%
OCTOBER	858	-8.4%	525	61.2%	327	38.1%	6	0.7%
NOVEMBER	885	3.1%	523	59.1%	355	40.1%	7	0.8%
DECEMBER	727	-17.9%	396	54.5%	320	44.0%	11	1.5%
JANUARY	830	14.2%	521	62.8%	301	36.3%	8	1.0%
FEBRUARY	893	7.6%	555	62.2%	333	37.3%	5	0.6%
MARCH	932	4.4%	591	63.4%	334	35.8%	7	0.8%
APRIL	888	-4.7%	575	64.8%	303	34.1%	10	1.1%
MAY	833	-6.2%	519	62.3%	305	36.6%	9	1.1%
JUNE	784	-5.9%	467	59.6%	307	39.2%	10	1.3%
TOTAL	10,425		6,328	60.7%	3,990	38.3%	107	1.0%
2009/2010	_		LO	CALLY SE	ENTENCED			
JULY	347		242	69.7%	105	30.3%	0	0.0%
AUGUST	293	-15.6%	195	66.6%	97	33.1%	1	0.3%
SEPTEMBER	335	14.3%	230	68.7%	104	31.0%	1	0.3%
OCTOBER	258	-23.0%	176	68.2%	81	31.4%	1	0.4%
NOVEMBER	237	-8.1%	173	73.0%	63	26.6%	1	0.4%
DECEMBER	243	2.5%	174	71.6%	64	26.3%	5	2.1%
JANUARY	318	30.9%	223	70.1%	93	29.2%	2	0.6%
FEBRIJARY	258	-18.9%	180	69.8%	77	20.8%	1	0.4%

FEBRUARY	258	-18.9%	180	69.8%	77	29.8%	1	0.4%
MARCH	288	11.6%	210	72.9%	75	26.0%	3	1.0%
APRIL	297	3.1%	209	70.4%	88	29.6%	0	0.0%
MAY	267	-10.1%	186	69.7%	79	29.6%	2	0.7%
JUNE	222	-16.9%	159	71.6%	62	27.9%	1	0.5%
TOTAL	3,363		2,357	70.1%	988	29.4%	18	0.5%

2009/2010				SYSTEM	TOTAL			
JULY	1,308		786	60.1%	511	39.1%	11	0.8%
AUGUST	1,190	-9.0%	743	62.4%	431	36.2%	16	1.3%
SEPTEMBER	1,272	6.9%	794	62.4%	469	36.9%	9	0.7%
OCTOBER	1,116	-12.3%	701	62.8%	408	36.6%	7	0.6%
NOVEMBER	1,122	0.5%	696	62.0%	418	37.3%	8	0.7%
DECEMBER	970	-13.5%	570	58.8%	384	39.6%	16	1.6%
JANUARY	1,148	18.4%	744	64.8%	394	34.3%	10	0.9%
FEBRUARY	1,151	0.3%	735	63.9%	410	35.6%	6	0.5%
MARCH	1,220	6.0%	801	65.7%	409	33.5%	10	0.8%
APRIL	1,185	-2.9%	784	66.2%	391	33.0%	10	0.8%
MAY	1,100	-7.2%	705	64.1%	384	34.9%	11	1.0%
JUNE	1,006	-8.5%	626	62.2%	369	36.7%	11	1.1%
TOTAL	13,788		8,685	63.0%	4,978	36.1%	125	0.9%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

# FELON ADMISSIONS IN TENNESSEE FISCAL YEARS 1999/2000 - 2009/10

TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL

				TD	00			
1999-00	8,694	2.9%	5,249	60.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.5%	3,514	38.9%	142	1.6%
2001-02	9,608	6.3%	5,644	58.7%	3,848	40.0%	116	1.2%
2002-03	9,529	-0.8%	5,658	59.4%	3,769	39.6%	102	1.1%
2003-04	10,262	7.7%	6,086	59.3%	4,047	39.4%	129	1.3%
2004-05	10,417	1.5%	6,027	57.9%	4,275	41.0%	115	1.1%
2005-06	10,913	4.8%	6,299	57.7%	4,492	41.2%	122	1.1%
2006-07	11,208	2.7%	6,343	57.9%	4,733	41.0%	132	1.1%
2007-08	11,197	-0.1%	6,326	56.5%	4,748	42.4%	123	1.1%
2008-09	11,111	-0.8%	6,486	58.4%	4,500	40.5%	125	1.1%
2009-10	10,425	-6.2%	6,328	60.7%	3,990	38.3%	107	1.0%

	LOCALLY SENTENCED										
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%			
2000-01	4,405	-7.4%	2,982	67.7%	1,388	31.5%	35	0.8%			
2001-02	4,022	-8.7%	2,693	67.0%	1,307	32.5%	22	0.5%			
2002-03	3,733	-7.2%	2,405	64.4%	1,308	35.0%	20	0.5%			
2003-04	3,582	-4.0%	2,350	65.6%	1,214	33.9%	18	0.5%			
2004-05	3,759	4.9%	2,413	64.2%	1,327	35.3%	19	0.5%			
2005-06	3,638	-3.2%	2,321	64.2%	1,296	35.3%	21	0.5%			
2006-07	3,667	4.9%	2,322	63.3%	1,332	36.3%	13	0.4%			
2007-08	3,615	-1.4%	2,443	67.6%	1,152	31.9%	20	0.6%			
2008-09	3,457	-4.4%	2,292	66.3%	1,147	33.2%	18	0.5%			
2009-10	3,363	-2.7%	2,357	70.1%	988	29.4%	18	0.5%			

	SYSTEM TOTAL										
1999-00	13,450	2.1%	8,759	65.1%	4,574	34.0%	117	0.9%			
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%			
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%			
2002-03	13,262	-2.7%	8,063	60.8%	5,077	38.3%	122	0.9%			
2003-04	13,844	4.4%	8,436	60.9%	5,261	38.0%	147	1.1%			
2004-05	14,176	2.4%	8,440	59.5%	5,602	39.5%	134	0.9%			
2005-06	14,551	2.6%	8,620	59.2%	5,788	39.8%	143	1.0%			
2006-07	14,875	2.2%	8,665	58.3%	6,065	39.5%	145	1.0%			
2007-08	14,812	-0.4%	8,769	59.2%	5,900	39.8%	143	1.0%			
2008-09	14,568	-1.6%	8,778	60.3%	5,647	38.8%	143	1.0%			
2009-10	13,788	-5.4%	8,685	63.0%	4,978	36.1%	125	0.9%			

#### FELON RELEASES IN TENNESSEE FISCAL YEAR 2010/2011

	TOTAL	DEDOENT						
		PERCENT			PROBATION			
	RELEASES	CHANGE	PARULE			OF TOTAL	& OTHERS	OF TOTAL
2010/2011					TDOC			
JULY	537		276	51.4%	58	10.8%	203	37.8%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH APRIL								
MAY								
JUNE								
			070	54 40/		40.00/	000	07.00/
TOTAL	537		276	51.4%	58	10.8%	203	37.8%
2010/2011				TDO	С ВАСКИР			
JULY	414		61	14.7%	223	53.9%	130	31.4%
AUGUST				/0	0	50.070		2,0
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	414		61	14.7%	223	53.9%	130	31.4%
2010/2011					Y SENTENO			
JULY	255		29	11.4%	110	43.1%	116	45.5%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY MARCH								
APRIL								
MAY								
JUNE								
TOTAL	255		29	11.4%	110	43.1%	116	45.5%
TOTAL	200		23	11.470	110	43.178	110	45.578
2010/2011				SYST	EM TOTAL			
JULY	1,206		366	30.3%			449	37.2%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,206		366	30.3%	391	32.4%	449	37.2%

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### FELON RELEASES IN TENNESSEE FISCAL YEAR 2009/2010

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	EXPIRATION	PERCENT				
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL				
2009/2010		TDOC										
JULY	528		304	57.6%	42	8.0%	182	34.5%				
AUGUST	526	-0.4%	280	53.2%	42	8.0%	204	38.8%				
SEPTEMBER	642	22.1%	354	55.1%	103	16.0%	185	28.8%				
OCTOBER	605	-5.8%	319	52.7%	74	12.2%	212	35.0%				
NOVEMBER	533	-11.9%	293	55.0%	58	10.9%	182	34.1%				
DECEMBER	624	17.1%	356	57.1%	75	12.0%	193	30.9%				
JANUARY	478	-23.4%	222	46.4%	63	13.2%	193	40.4%				
FEBRUARY	504	5.4%	243	48.2%	64	12.7%	197	39.1%				
MARCH	672	33.3%	390	58.0%	94	14.0%	188	28.0%				
APRIL	497	-26.0%	267	53.7%	56	11.3%	174	35.0%				
MAY	506	1.8%	248	49.0%	72	14.2%	186	36.8%				
JUNE	572	13.0%	314	54.9%	76	13.3%	182	31.8%				
TOTAL	6,687		3,590	53.7%	819	12.2%	2,278	34.1%				
2009/2010	TDOC BACKUP											
JULY	494		75	15.2%	274	55.5%	145	29.4%				
AUGUST	540	9.3%	88	16.3%	295	54.6%	157	29.1%				
SEPTEMBER	517	-4.3%	88	17.0%	289	55.9%	140	27.1%				
OCTOBER	492	-4.8%	83	16.9%	286	58.1%	123	25.0%				
NOVEMBER	414	-15.9%	78	18.8%	236	57.0%	100	24.2%				

AUGUST	540	9.3%	88	16.3%	295	54.6%	157	29.1%
SEPTEMBER	517	-4.3%	88	17.0%	289	55.9%	140	27.1%
OCTOBER	492	-4.8%	83	16.9%	286	58.1%	123	25.0%
NOVEMBER	414	-15.9%	78	18.8%	236	57.0%	100	24.2%
DECEMBER	506	22.2%	87	17.2%	269	53.2%	150	29.6%
JANUARY	387	-23.5%	55	14.2%	232	59.9%	100	25.8%
FEBRUARY	400	3.4%	67	16.8%	255	63.8%	78	19.5%
MARCH	525	31.3%	71	13.5%	292	55.6%	162	30.9%
APRIL	458	-12.8%	70	15.3%	270	59.0%	118	25.8%
MAY	426	-7.0%	63	14.8%	235	55.2%	128	30.0%
JUNE	405	-4.9%	73	18.0%	216	53.3%	116	28.6%
TOTAL	5,564		898	16.1%	3,149	56.6%	1,517	27.3%

2009/2010				LOCALL	Y SENTENO	CED		
JULY	267		39	14.6%	107	40.1%	121	45.3%
AUGUST	282	5.6%	36	12.8%	130	46.1%	116	41.1%
SEPTEMBER	306	8.5%	36	11.8%	167	54.6%	103	33.7%
OCTOBER	275	-10.1%	41	14.9%	127	46.2%	107	38.9%
NOVEMBER	208	-24.4%	36	17.3%	124	59.6%	48	23.1%
DECEMBER	296	42.3%	40	13.5%	107	36.1%	149	50.3%
JANUARY	215	-27.4%	27	12.6%	96	44.7%	92	42.8%
FEBRUARY	174	-19.1%	22	12.6%	117	67.2%	35	20.1%
MARCH	332	90.8%	42	12.7%	164	49.4%	126	38.0%
APRIL	249	-25.0%	24	9.6%	121	48.6%	104	41.8%
MAY	244	-2.0%	30	12.3%	85	34.8%	129	52.9%
JUNE	268	9.8%	37	13.8%	127	47.4%	104	38.8%
TOTAL	3,116		410	13.2%	1,472	47.2%	1,234	39.6%

2009/2010				SYST	EM TOTAL			
JULY	1,289		418	32.4%	423	32.8%	448	34.8%
AUGUST	1,348	4.6%	404	30.0%	467	34.6%	477	35.4%
SEPTEMBER	1,465	8.7%	478	32.6%	559	38.2%	428	29.2%
OCTOBER	1,372	-6.3%	443	32.3%	487	35.5%	442	32.2%
NOVEMBER	1,155	-15.8%	407	35.2%	418	36.2%	330	28.6%
DECEMBER	1,426	23.5%	483	33.9%	451	31.6%	492	34.5%
JANUARY	1,080	-24.3%	304	28.1%	391	36.2%	385	35.6%
FEBRUARY	1,078	-0.2%	332	30.8%	436	40.4%	310	28.8%
MARCH	1,529	41.8%	503	32.9%	550	36.0%	476	31.1%
APRIL	1,204	-21.3%	361	30.0%	447	37.1%	396	32.9%
MAY	1,176	-2.3%	341	29.0%	392	33.3%	443	37.7%
JUNE	1,245	5.9%	424	34.1%	419	33.7%	402	32.3%
TOTAL	15,367		4,898	31.9%	5,440	35.4%	5,029	32.7%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

# FELON RELEASES IN TENNESSEE FISCAL YEARS 1999/00 - 2009/10

	TOTAL	PERCENT		DEDOENT	DDODATION	PERCENT	EVDIDATION	PERCENT	
	TOTAL RELEASES	CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	OF TOTAL	EXPIRATION & OTHERS	OF TOTAL	
	RELEROED					ST ISTAL	3 OTTER	01 IOINE	
				TDO				a ( aa)	
1999-00	4,691	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%	
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%	
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%	
2002-03 2003-04	4,842 5,493	6.3% 13.4%	2,262 2,552	<u>46.7%</u> 46.5%	603 698	<u>12.5%</u> 12.7%	1,977	40.8% 40.8%	
2003-04	5,804	5.7%	2,552	40.3%	709	12.7%	2,243 2,328	40.8%	
2004-05	6,146	5.9%	3,152	51.3%	709	12.2%	2,328	36.4%	
2005-00	6,882	12.0%	3,453	50.2%	892	13.0%	2,230	36.9%	
2000-07	6,636	-3.6%	3,254	49.0%	875	13.2%	2,507	37.8%	
2008-09	6,279	-5.4%	3,261	51.9%	676	10.8%	2,342	37.3%	
2009-10	6,687	6.5%	3,590	53.7%	819	12.2%	2,278	34.1%	
	-,		-,			,.			
	0.000	0.70/	5.40	TDOC BA		50.00/	4 070	07.00/	
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%	
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3% 63.6%	1,029	26.3%	
2001-02	4,212	7.5% 7.8%	392 423	<u>9.3%</u> 9.3%	2,677	63.6%	1,143	27.1% 27.1%	
2002-03 2003-04	4,539 4,788	7.8% 5.5%	423	9.3%	2,884 3,150	65.8%	1,232 1,229	27.1%	
2003-04	5,235	9.3%	485	9.3%	3,349	64.0%	1,401	26.8%	
2005-06	5,913	13.0%	577	9.8%	3,721	62.9%	1,615	27.3%	
2006-07	5,874	-0.7%	594	10.1%	3,804	64.8%	1,476	25.1%	
2007-08	6,177	5.2%	642	10.4%	3,955	64.0%	1,580	25.6%	
2008-09	6,597	6.8%	810	12.3%	4,054	61.5%	1,733	26.3%	
2009-10	5,484	-16.9%	892	16.3%	3,103	56.6%	1,489	27.2%	
				LOCALLY SE	NTENCED				
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%	
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%	
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%	
2002-03	3,509	-7.9%	266	7.6%	1,760	50.2%	1,483	42.3%	
2003-04	3,311	-5.6%	247	7.5%	1,601	48.4%	1,463	44.2%	
2004-05	3,337	0.8%	272	8.2%	1,681	50.4%	1,384	41.5%	
2005-06	3,544	6.2%	278	7.8%	1,826	51.5%	1,440	40.6%	
2006-07	3,409	-3.8%	338	9.9%	1,679	49.3%	1,392	40.8%	
2007-08	3,488	2.3%	399	11.4%	1,679	48.1%	1,410	40.4%	
2008-09	3,382	-3.0%	389	11.5%	1,592	47.1%	1,401	41.4%	
2009-10	3,102	-8.3%	410	13.2%	1,467	47.3%	1,225	39.5%	
				SYSTEM 1	OTAL				
1999-00	12,989	1.2%	3,704	28.5%	4,897	37.7%	4,388	33.8%	
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%	
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%	
2002-03	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,692	36.4%	
2002-03	13,592	5.4%	3,208	23.6%	5,449	40.1%	4,935	36.3%	
2004-05	14,376	5.8%	3,524	24.5%	5,739	39.9%	5,113	35.6%	
2005-06	15,603	8.5%	4,007	25.7%	6,303	40.4%	5,293	33.9%	
2006-07	16,165	3.6%	4,385	27.1%	6,375	39.4%	5,405	33.4%	
2007-08	16,301	0.8%	4,295	26.3%	6,509	39.9%	5,497	33.7%	
2008-09	16,258	-0.3%	4,460	27.4%	6,322	38.9%	5,476	33.7%	
2009-10	15,273	-6.1%	4,892	32.0%	5,389	35.3%	4,992	32.7%	

# **PROJECTED FELON ADMISSIONS VS. ACTUAL**

JULY 2010	
(Projections Updated January 2009)	

					<u> </u>			<i>, ,</i>				
	NEV		MENTS		PAROLE/	PROBATIC	N/COM.	CORR.	то	TAL ADM	SSIONS	
		AND OTH	ERS			VIOLATO	ORS					
FY 2009/2010	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-09	757	797	-40	-5.0%	492	511	-19	-3.7%	1,249	1,308	-59	-4.5%
Aug-09	757	759	-2	-0.3%	522	431	91	21.1%	1,279	1,190	89	7.5%
Sep-09	740	803	-63	-7.8%	475	469	6	1.3%	1,215	1,272	-57	-4.5%
Oct-09	722	708	14	2.0%	504	408	96	23.5%	1,226	1,116	110	9.9%
Nov-09	731	704	27	3.8%	474	418	56	13.4%	1,205	1,122	83	7.4%
Dec-09	766	586	180	30.7%	515	384	131	34.1%	1,281	970	311	32.1%
Jan-10	758	754	4	0.5%	507	394	113	28.7%	1,265	1,148	117	10.2%
Feb-10	749	741	8	1.1%	453	410	43	10.5%	1,202	1,151	51	4.4%
Mar-10	740	811	-71	-8.8%	498	409	89	21.8%	1,238	1,220	18	1.5%
Apr-10	730	794	-64	-8.1%	505	391	114	29.2%	1,235	1,185	50	4.2%
May-10	731	716	15	2.1%	544	384	160	41.7%	1,275	1,100	175	15.9%
Jun-10	732	637	95	14.9%	519	369	150	40.7%	1,251	1,006	245	24.4%
FY Total	8,913	8,810	103	1.2%	6,008	4,978	1,030	20.7%	14,921	13,788	1,133	8.2%
FY Avg.	742.8	734.2	8.6	2.1%	500.7	414.8	85.8	21.8%	1243.4	1149.0	94.4	9.0%

	NEW COMMITMENTS				PAROLE/	PROBATIC	N/COM.	CORR.	TOTAL ADMISSIONS			
		AND OTH	ERS			VIOLATO	ORS					
FY 2010/2011	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-10	729	590	139	23.6%	**	307			**	897		
Aug-10												
Sep-10												
Oct-10												
Nov-10												
Dec-10												
Jan-11												
Feb-11												
Mar-11												
Apr-11												
May-11												
Jun-11												
FY Total	729	590	N/A*	N/A*		307	N/A*	N/A*	0	897	N/A*	N/A*

\*\*Projections are not currently available

These tables compare the accuracy of the projection model by comparing projected admissions to actual admissions. Months in which the projected admissions are <u>less</u> than actual admissions will be represented with a <u>negative</u> sign.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

### PROJECTED FELON RELEASES VS. ACTUAL JULY 2010 (Projections Updated January 2009)

		PAROLEES			PROBATIONERS				DISCHARGES				TOTAL RELEASES			
					& COMM	JNITY COF	RECTION	IS		& OTHE	RS					
2009/2010	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-09	373	418	-45	-10.8%	498	423	75	17.7%	430	448	-18	-4.0%	1,301	1,289	12	0.9%
Aug-09	406	404	2	0.5%	500	467	33	7.1%	496	477	19	4.0%	1,402	1,348	54	4.0%
Sep-09	398	478	-80	-16.7%	501	559	-58	-10.4%	471	428	43	10.0%	1,370	1,465	-95	-6.5%
Oct-09	374	443	-69	-15.6%	458	487	-29	-6.0%	479	442	37	8.4%	1,311	1,372	-61	-4.4%
Nov-09	390	407	-17	-4.2%	542	418	124	29.7%	513	330	183	55.5%	1,445	1,155	290	25.1%
Dec-09	409	483	-74	-15.3%	521	451	70	15.5%	481	492	-11	-2.2%	1,411	1,426	-15	-1.1%
Jan-10	361	304	57	18.8%	480	391	89	22.8%	493	385	108	28.1%	1,334	1,080	254	23.5%
Feb-10	353	332	21	6.3%	491	436	55	12.6%	488	310	178	57.4%	1,332	1,078	254	23.6%
Mar-10	359	503	-144	-28.6%	482	550	-68	-12.4%	502	476	26	5.5%	1,343	1,529	-186	-12.2%
Apr-10	392	361	31	8.6%	501	447	54	12.1%	476	396	80	20.2%	1,369	1,204	165	13.7%
May-10	390	341	49	14.4%	501	392	109	27.8%	519	443	76	17.2%	1,410	1,176	234	19.9%
Jun-10	378	424	-46	-10.8%	470	419	51	12.2%	482	402	80	19.9%	1,330	1,245	85	6.8%
FY Total	4,583	4,898	-315	-6.4%	5,945	5,440	505	9.3%	5,830	5,029	801	15.9%	16,358	15,367	991	6.4%
FY Avg.	381.9	408.2	-26.3	-4.5%	495.4	453.3	42.1	10.7%	485.8	419.1	66.8	18.3%	1,363.2	1,281	82.6	7.8%

		PAROLEES			PROBATIONERS			DISCHARGES				TOTAL RELEASES				
					& COMM		RECTIO	ONS		& OTHE	RS					
2010/2011	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-10	**	418			**	423			**	448			**	1,289		
Aug-10																
Sep-10																
Oct-10																
Nov-10																
Dec-10																
Jan-11																
Feb-11																
Mar-11																
Apr-11																
May-11																
Jun-11																
FY Total	0	418	N/A*	N/A*	0	423	N/A*	N/A*	0	448	N/A*	N/A*	0	1,289	N/A*	N/A*

\*\*Projections are not currently available

These tables compare the accuracy of the projection model by comparing projected releases to actual releases. Months in which

the projected releases were less than actual releases will be represented with a negative sign.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

# COMMUNITY SERVICES POPULATION as of July 2010

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
FY AVERAGE								
2004/2005	46,140	0.8%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005/2006	47,529	0.2%	40,308	84.8%	988	2.1%	6,234	13.1%
2006/2007	51,047	0.0%	43,605	85.4%	931	1.8%	6,511	12.8%
2007/2008	53,502	0.4%	45,792	85.6%	975	1.8%	6,735	12.6%
2009/2010								
July	57,071	0.5%	49,185	86.2%	928	1.6%	6,958	12.2%
August	57,296	0.4%	49,409	86.2%	914	1.6%	6,973	12.2%
September	57,425	0.2%	49,486	86.2%	938	1.6%	7,001	12.2%
October	57,570	0.3%	49,603	86.2%	962	1.7%	7,005	12.2%
November	57,841	0.5%	49,867	86.2%	940	1.6%	7,034	12.2%
December	57,926	0.1%	49,958	86.2%	936	1.6%	7,032	12.1%
January	58,203	0.5%	50,226	86.3%	927	1.6%	7,050	12.1%
February	58,309	0.2%	50,278	86.2%	960	1.6%	7,071	12.1%
March	58,476	0.3%	50,407	86.2%	946	1.6%	7,123	12.2%
April	58,667	0.3%	50,556	86.2%	955	1.6%	7,156	12.2%
May	58,896	0.4%	50,776	86.2%	952	1.6%	7,168	12.2%
June	59,180	0.5%	50,953	86.1%	957	1.6%	7,270	12.3%
FY Average	58,072	0.3%	50,059	86.2%	943	1.6%	7,070	12.2%

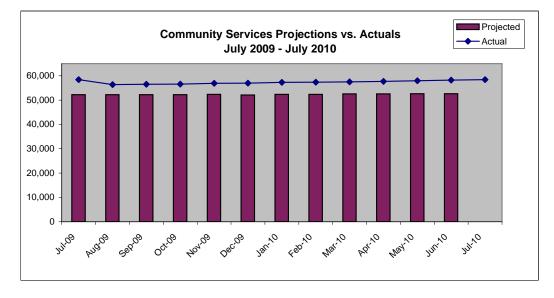
	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
2010/2011								
July	59,379	0.3%	51,092	86.0%	950	1.6%	7,337	12.4%
August								
September								
October								
November								
December								
January								
February								
March								
April*								
May								
June								
FY Average	59,379	0.3%	51,092	86.0%	950	1.6%	7,337	12.4%

\*Beginning in April 2010, Community Services figures will be reported as of the fifth working day of the following month (e.g. April 2010 figures are according to May 7, 2010 data).

Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

#### COMMUNITY SERVICES PROJECTIONS VS. ACTUAL July 2010

	Projected	Actual	DIFF	% DIFF
Jul-07	49,241	51,606	-2,365	-4.6%
Aug-07	49,322	51,745	-2,423	-4.7%
Sep-07	49,325	51,857	-2,532	-4.9%
Oct-07	49,403	51,905	-2,502	-4.8%
Nov-07	49,321	52,168	-2,847	-5.5%
Dec-07	49,360	52,387	-3,027	-5.8%
Jan-08	52,135	52,631	-496	-0.9%
Feb-08	52,221	52,725	-504	-1.0%
Mar-08	52,224	52,938	-714	-1.3%
Apr-08	52,306	53,154	-848	-1.6%
May-08	52,219	53,532	-1,313	-2.5%
Jun-08	52,260	53,680	-1,420	-2.6%
Jul-08	52,238	53,844	-1,606	-3.0%
Aug-08	52,249	54,073	-1,824	-3.4%
Sep-08	52,245	54,194	-1,949	-3.6%
Oct-08	52,221	54,343	-2,122	-3.9%
Nov-08	52,379	54,587	-2,208	-4.0%
Dec-08	52,086	54,791	-2,705	-4.9%
Jan-09	52,135	55,015	-2,880	-5.2%
Feb-09	52,221	55,105	-2,884	-5.2%
Mar-09	52,224	55,179	-2,955	-5.4%
Apr-09	52,306	54,646	-2,340	-4.3%
May-09	52,219	55,690	-3,471	-6.2%
Jun-09	52,260	55,849	-3,589	-6.4%
Jul-09	52,238	58,429	-6,191	-10.6%
Aug-09	52,249	56,382	-4,133	-7.3%
Sep-09	52,245	56,487	-4,242	-7.5%
Oct-09	52,221	56,608	-4,387	-7.7%
Nov-09	52,379	56,901	-4,522	-7.9%
Dec-09	52,086	56,990	-4,904	-8.6%
Jan-10	52,378	57,276	-4,898	-8.6%
Feb-10	52,384	57,349	-4,965	-8.7%
Mar-10	52,545	57,530	-4,985	-8.7%
Apr-10	52,582	57,712	-5,130	-8.9%
May-10	52,599	57,944	-5,345	-9.2%
Jun-10	52,656	58,223	-5,567	-9.6%
Jul-10	**	58,429		



\*NOTE: This chart ONLY includes projected population totals for Community Corrections and Regular Probation.

\*\* Projections are not currently available

#### COMMUNITY SERVICES POPULATION AND AVERAGES AT JUNE 30 FY 1998/99 THROUGH FY 2009/10

	TOTAL	TOTAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	PROBATION	OF TOTAL	CORR.	OF TOTAL
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%
2003-04	44,476	4.9%	37,617	84.6%	1,067	2.4%	5,792	13.0%
2004-05	48,984	10.1%	41,950	85.6%	965	2.0%	6,069	12.4%
2005-06	49,126	0.3%	41,763	85.0%	967	2.0%	6,396	13.0%
2006-07	52,345	6.6%	44,837	85.7%	904	1.7%	6,604	12.6%
2007-08	54,677	4.5%	46,853	85.7%	997	1.8%	6,827	12.5%
2008-09	56,779	3.8%	48,924	86.2%	930	1.6%	6,925	12.2%
2009-10	59,180	4.2%	50,953	86.1%	957	1.6%	7,270	12.3%

#### COMMUNITY SERVICES POPLUATION - FY 1998/99 THROUGH FY 2009/10

#### COMMUNITY SERVICES POPULATION AVERAGES FY 1998/99 - FY 2009/10

	AVG. TOTAL	ANNUAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	PROBATION	OF TOTAL	CORR.	OF TOTAL
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,529	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,149	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%
2003-04	43,417	3.3%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004-05	46,140	6.3%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005-06	47,530	3.0%	40,308	84.8%	988	2.1%	6,234	13.1%
2006-07	51,047	7.4%	43,605	85.4%	931	1.8%	6,511	12.8%
2007-08	53,502	4.8%	45,792	85.6%	975	1.8%	6,735	12.6%
2008-09	55,829	4.3%	47,972	85.9%	972	1.7%	6,885	12.3%
2009-10	58,072	4.0%	50,059	86.2%	943	1.6%	7,070	12.2%

### PAROLE GRANT RATES IN TENNESSEE FISCAL YEARS 2005/06 - 2010/11 JULY 2010

	TOTAL HEARINGS	PAROLE GRANTED	% OF TOTAL	PAROLE DENIED	% OF TOTAL	PAROLE DENIED/ WAIVED	% OF TOTAL	CONT.	% OF TOTAL	CONT./ WAIVED	% OF TOTAL
FY TOTALS											
2005/2006	14,126	4,400	31.1%	7,656	54.2%	935	6.6%	918	6.5%	217	1.5%
2006/2007*	13,985	4,778	34.2%	7,359	52.6%	793	5.7%	773	5.5%	282	2.0%
2007/2008	14,327	4,286	29.9%	8,006	55.9%	886	6.2%	872	6.1%	277	1.9%
					-		-		-		
2008/2009	13,899	5,201	37.4%	6,852	49.3%	702	5.1%	776	5.6%	368	2.6%

2009/2010											
JULY	1,156	461	39.9%	549	47.5%	50	4.3%	71	6.1%	25	2.2%
AUGUST	1,281	528	41.2%	594	46.4%	63	4.9%	65	5.1%	31	2.4%
SEPTEMBER	1,275	528	41.4%	589	46.2%	55	4.3%	67	5.3%	36	2.8%
OCTOBER	1,275	549	43.1%	565	44.3%	57	4.5%	68	5.3%	36	2.8%
NOVEMBER	927	369	39.8%	451	48.7%	38	4.1%	53	5.7%	16	1.7%
DECEMBER	1,103	382	34.6%	574	52.0%	53	4.8%	76	6.9%	18	1.6%
JANUARY	1,186	432	36.4%	600	50.6%	50	4.2%	69	5.8%	35	3.0%
FEBRUARY	1,145	413	36.1%	567	49.5%	68	5.9%	67	5.9%	30	2.6%
MARCH	1,088	368	33.8%	574	52.8%	57	5.2%	65	6.0%	24	2.2%
APRIL	1,240	403	32.5%	672	54.2%	52	4.2%	82	6.6%	31	2.5%
MAY	1,082	374	34.6%	548	50.6%	53	4.9%	69	6.4%	38	3.5%
JUNE	1,221	408	33.4%	640	52.4%	66	5.4%	79	6.5%	28	2.3%
TOTAL	13,979	5,215	37.3%	6,923	49.5%	662	4.7%	831	5.9%	348	2.5%

2010/2011											
JULY	1,137	363	31.9%	644	56.6%	40	3.5%	58	5.1%	32	2.8%
AUGUST											
SEPTEMBER											
OCTOBER											
NOVEMBER											
DECEMBER											
JANUARY											
FEBRUARY											
MARCH											
APRIL											
MAY											
JUNE											
TOTAL	1,137	363	31.9%	644	56.6%	40	3.5%	58	5.1%	32	2.8%

\*As of the May 2007 report, the denied category has been broken out into denied and denied/waived, and the continue category has been broken out into continued and continued/waived. These categories are more definitive and will ensure that TDOC and BOPP reported statistics are more consistent. Data for this breakout is not available prior to FY 2005-2006.

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled.

Therefore, the numbers for any given month may be different from the previous month's report

#### 2005/2006 AVERAGE ACTIVE POPULATION 8,757 2006/2007 AVERAGE ACTIVE POPULATION 9,701 2007/2008 AVERAGE ACTIVE POPULATION 10,490

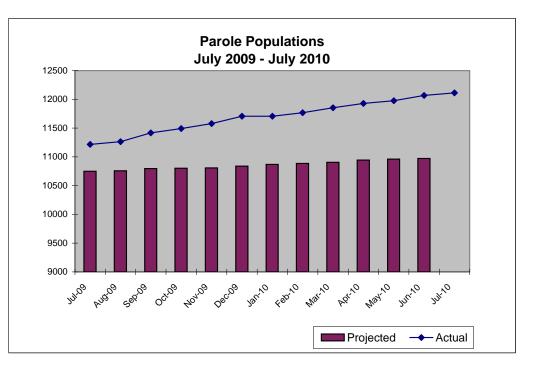
2008/2009	ACTIVE	MONTHLY	PERCENT	
	POPULATION	CHANGE	CHANGE	
JULY	10,634			
AUGUST	11,205	571	5.1%	
SEPTEMBER	10,621	-584	-5.5%	
OCTOBER	10,630	9	0.1%	
NOVEMBER	10,683	53	0.5%	
DECEMBER	10,663	-20	-0.2%	
JANUARY	10,675	12	0.1%	
FEBRUARY	10,698	23	0.2%	
MARCH	10,796	98	0.9%	
APRIL	10,905	109	1.0%	
MAY	11,021	116	1.1%	
JUNE	11,139	118	1.1%	
AVERAGE	10,806			

2009/2010	ACTIVE	MONTHLY	PERCENT	
	POPULATION	CHANGE	CHANGE	
JULY	11,218	79	0.7%	
AUGUST	11,264	46	0.4%	
SEPTEMBER	11,419	155	1.4%	
OCTOBER	11,493	74	0.6%	
NOVEMBER	11,579	86	0.7%	
DECEMBER	11,707	128	1.1%	
JANUARY	11,706	-1	0.0%	
FEBRUARY	11,767	61	0.5%	
MARCH	11,855	88	0.7%	
APRIL	11,931	76	0.6%	
MAY	11,977	46	0.4%	
JUNE	12,068	91	0.8%	
AVERAGE	11,665			

	-		
2010/2011	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	12,112	44	0.4%
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
AVERAGE	12,112		

#### PAROLE POPULATIONS FISCAL YEARS 2008/2009 - 2010/2011

	Projected	Actual	Diff.	% Diff.
Jul-08	10751	10,634	117	1.1%
Aug-08	10759	11,205	-446	-4.0%
Sep-08	10797	10,621	176	1.7%
Oct-08	10803	10,630	173	1.6%
Nov-08	10808	10,683	125	1.2%
Dec-08	10839	10,663	176	1.7%
Jan-09	10559	10,675	-116	-1.1%
Feb-09	10600	10,698	-98	-0.9%
Mar-09	10659	10,796	-137	-1.3%
Apr-09	10677	10,905	-228	-2.1%
May-09	10703	11,021	-318	-2.9%
Jun-09	10720	11,139	-419	-3.8%
Jul-09	10751	11,218	-467	-4.2%
Aug-09	10759	11,264	-505	-4.5%
Sep-09	10797	11,419	-622	-5.4%
Oct-09	10803	11,493	-690	-6.0%
Nov-09	10808	11,579	-771	-6.7%
Dec-09	10839	11,707	-868	-7.4%
Jan-10	10871	11,706	-835	-7.1%
Feb-10	10887	11,767	-880	-7.5%
Mar-10	10905	11,855	-950	-8.0%
Apr-10	10946	11,931	-985	-8.3%
May-10	10962	11,977	-1015	-8.5%
Jun-10	10973	12,068	-1095	-9.1%
Jul-10	**	12112		



Projections Updated January 2010

\*\* Projections are not currently available

# FELON POPULATION UPDATE USER'S GUIDE

#### **Incarcerated Population**

**TDOC Backup**: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

**Locally Sentenced**: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

<u>Other Convicted Felons</u>: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

<u>Convicted Misdemeanants</u>: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

<u>Community Corrections</u>: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

#### Admissions

<u>New Commits</u>: Refers to any person convicted of a felony sentenced to TDOC, but who is not on probation or parole. This may include persons who had prior incarcerations.

**<u>Violators Returned</u>**: Refers to commitment of felons on technical violations of the conditions of their parole or probation, or community correction terms.

#### Releases

**<u>Parole</u>**: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

**<u>Probation-Community Correction</u>**: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

#### **General Notes**

**Backup**: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders in TDOC facilities. Offenders in backup can be released for a number of reasons before they are transferred to TDOC. Inmates released from Backup to a TDOC facility are not counted as releases.

**Primary Offense**: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at http://www.tbi.state.tn.us/tca.htm or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

<u>Projected Felon Population-Admissions & Releases</u>: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at <u>http://www.state.tn.us/corrections</u>.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.