# Tennessee Felon Population Update

**July 2008** 

**Prepared By:** 

Tennessee Department of Correction Policy, Planning, and Research Section

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### TDOC POPULATION BY PRIMARY OFFENSE AS OF June 30, 2008\*\*

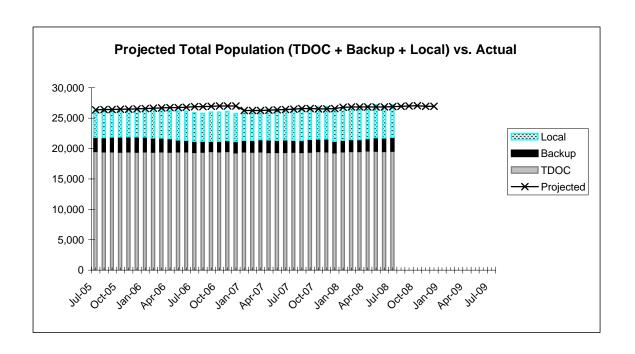
				%			%			%			%			%			%			%			%	
	TOTAL	Monthly		OF	Monthly		OF	Monthly	Sex	OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly
	POP.	Change	Homicide	TOTAL	Change	Kidnap	TOTAL	Change	Ofnder	TOTAL	Change	Robbery	TOTAL	Change	**Property	TOTAL	Change	Assault	TOTAL	Change	Drugs	TOTAL	Change	Other	TOTAL	Change
Averages		0.407	0.500				4 00/		. =00				47.00/			40 70/						40.40/				
FY 03/04 FY 04/05	19,213 19,263	0.4%	3,503 3,543	18.1% 18.4%		247 249	1.3%		,	14.4% 14.5%		3,348	17.3% 17.2%		., .	16.7% 16.3%			11.2% 11.4%		2,595 2.682			1,324 1,332	6.8%	
FY 05/06	19,248	0.0%	3,543	18.6%		249	1.3%		2,797			3,320			3,144				11.4%		2,805			1,347	7.0%	
FY 06/07	19,246	0.0%	3,593	18.6%		227	1.3%		,	14.6%		2,955			3,127			, -	11.4%		2,930			1,347	7.0%	
2007/2008	10,210	0.070	0,000	10.070			1.070		2,010	1 1.070		2,000	10.170		0,110	10.270		2,.0.			2,000			1,001	7.070	
JUL	19,172	-0.2%	3,612	18.8%	3.1%	245	1.3%	-0.8%	2,809	14.7%	0.8%	2,868	15.0%	-14.3%	3,143	16.4%	-3.0%	2,141	11.2%	-1.3%	2,940	15.3%	13.3%	1,414	7.4%	6.8%
AUG	19,174	0.0%	3,616	18.9%	0.1%	245	1.3%	0.0%	2,808	14.6%	0.0%	2,867	15.0%	0.0%	3,143	16.4%	0.0%	2,136	11.1%	-0.2%	2,942	15.3%	0.1%	1,417	7.4%	0.2%
SEP	19,239	0.3%	3,622	18.8%	0.2%	247	1.3%	0.8%	2,808	14.6%	0.0%	2,894	15.0%	0.9%	3,118	16.2%	-0.8%	2,149	11.2%	0.6%	2,974	15.5%	1.1%	1,427	7.4%	0.7%
OCT	19,293	0.3%	3,624	18.8%	0.1%	246	1.3%	-0.4%	2,817	14.6%	0.3%	2,909	15.1%	0.5%	3,128	16.2%	0.3%	2,143	11.1%	-0.3%	2,994	15.5%	0.7%	1,432	7.4%	0.4%
NOV	19,300	0.0%	3,621	18.8%	-0.1%	248	1.3%	0.8%	2,802	14.5%	-0.5%	2,894	15.0%	-0.5%	3,134	16.2%	0.2%	2,165	11.2%	1.0%	3,003	15.6%	0.3%	1,433	7.4%	0.1%
DEC	19,101	-1.0%	3,616	18.9%	-0.1%	243	1.3%	-2.0%	2,794	14.6%	-0.3%	2,852	14.9%	-1.5%	3,094	16.2%	-1.3%	2,131	11.2%	-1.6%	2,966	15.5%	-1.2%	1,405	7.4%	-2.0%
JAN	19,244	0.7%	3,624	18.8%	0.2%	241	1.3%	-0.8%	2,798	14.5%	0.1%	2,851	14.8%	0.0%	3,124	16.2%	1.0%	2,149	11.2%	0.8%	3,025	15.7%	2.0%	1,432	7.4%	1.9%
FEB	19,275	0.2%	3,633	18.8%	0.2%	242	1.3%	0.4%	2,799	14.5%	0.0%	2,846	14.8%	-0.2%	3,146	16.3%	0.7%	2,147	11.1%	-0.1%	3,016	15.6%	-0.3%	1,446	7.5%	1.0%
MAR	19,275	0.0%	3,638	18.9%	0.1%	242	1.3%	0.0%	2,800	14.5%	0.0%	2,855	14.8%	0.3%	3,137	16.3%	-0.3%	2,131	11.1%	-0.7%	3,016	15.6%	0.0%	1,456	7.6%	0.7%
APR	19,357	0.4%	3,641	18.8%	0.1%	241	1.2%	-0.4%	2,812	14.5%	0.4%	2,819	14.6%	-1.3%	3,161	16.3%	0.8%	2,144	11.1%	0.6%	3,055	15.8%	1.3%	1,484	7.7%	1.9%
MAY	19,335	-0.1%	3,647	18.9%	0.2%	243	1.3%	0.8%	2,791	14.4%	-0.7%	2,835	14.7%	0.6%	3,114	16.1%	-1.5%	2,157	11.2%	0.6%	3,067	15.9%	0.4%	1,481	7.7%	-0.2%
JUN	19,333	0.0%	3,650	18.9%	0.1%	244	1.3%	0.4%	2,779	14.4%	-0.4%	2,843	14.7%	0.3%	3,093	16.0%	-0.7%	2,164	11.2%	0.3%	3,054	15.8%	-0.4%	1,506	7.8%	1.7%
FY AVG	19,258	0.1%	3,629	18.8%	0.3%	244	1.3%	-0.1%	2,801	14.5%	0.0%	2,861	14.9%	-1.3%	3,128	16.2%	-0.4%	2,146	11.1%	0.0%	3,004	15.6%	1.4%	1,444	7.5%	1.1%
2008/2009																							-			
JUL																										
AUG																										
SEP																										
OCT NOV																										
DEC																										
JAN																										
FEB																										
MAR																										

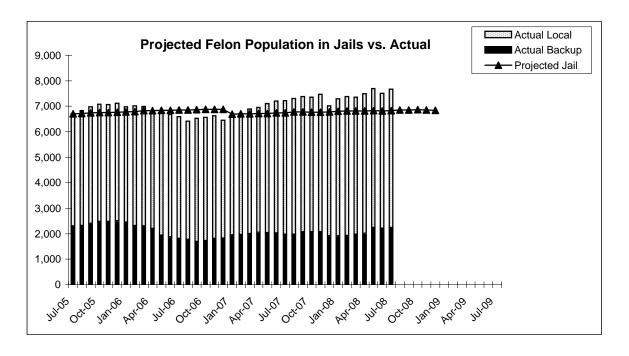
APR MAY JUN FY AVG

<sup>\*\*</sup>All Primary Offense information is reported one month in arrears.

\*\*\*Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

# PROJECTED POPULATION VS. ACTUAL JULY 2005 TO PRESENT





**Projections Updated January 2008** 

# INCARCERATED FELON POPULATION PROJECTIONS VS. ACTUAL AS OF July 31, 2008

2007/2008	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,450	26,573	-123	-0.5% *
AUGUST	26,579	26,622	-43	-0.2%
SEPTEMBER	26,595	26,772	-177	-0.7%
OCTOBER	26,548	26,829	-281	-1.0%
NOVEMBER	26,544	26,904	-360	-1.3%
DECEMBER	26,590	26,267	323	1.2%
JANUARY	26,782	26,728	54	0.2%
FEBRUARY	26,825	26,850	-25	-0.1%
MARCH	26,830	26,805	25	0.1%
APRIL	26,842	27,054	-212	-0.8%
MAY	26,861	27,204	-343	-1.3%
JUNE	26,849	26,998	-149	-0.6%
<b>FY AVERAGE</b>	26,691	26,801	-109	-0.4%

2008/2009	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,906	27,204	-298	-1.1%
AUGUST	26,971			
SEPTEMBER	26,995			
OCTOBER	27,040			
NOVEMBER	26,968			
DECEMBER	26,950			
JANUARY	27,135			
FEBRUARY	27,159			
MARCH	27,171			
APRIL	27,226			
MAY	27,266			
JUNE	27,221			
<b>FY AVERAGE</b>	27,084	27,204	-298	-1.1%

<sup>\*</sup>These tables compare the accuracy of the projection model by comparing the projected population to the actual population. Months in which the projected population is <u>less</u> than the actual population will be represented with a <u>negative</u> sign.

**NOTE:** Projections were updated January 2008. Averages are column averages.

# INCARCERATED FELON POPULATION AS OF July 31, 2008

	Total		Monthly							
	Total	Monthly	Monthly	TDOC	Doroont	TDOC	Doroont	Locally	Doroont	Local Ioil
	Felon	Monthly	Percent	TDOC	Percent	TDOC	Percent	Locally	Percent	Local Jail
	Population (A+B+C)	Change	Change	Facilities	of Total	Backup	of Total	Sentenced	of Total	Total (B+C)
FY AVG.	(A+D+C)			(A)		(B)		(C)		(D+C)
	25 625	22	0.1%	10 101	75.7%	2.021	7.00/	4.040	16 40/	6.001
2003/2004 2004/2005	25,635 26,035	33 26	0.1%	19,404	75.7% 74.6%	2,021	7.9% 8.4%	4,210	16.4% 17.0%	6,231 6,605
2004/2005	26,323	-8	0.1%	19,431 19,406	73.7%	2,180 2,293	8.7%	4,425 4,624	17.0%	6,917
2003/2000	20,323	-0	0.076	19,400	13.1 /0	2,293	0.7 /0	4,024	17.070	0,917
2006-07										
JULY	25,918	-405	-1.5%	19,331	74.6%	1,809	7.0%	4,778	18.4%	6,587
AUGUST	25,792	-126	-0.5%	19,377	75.1%	1,772	6.9%	4,643	18.0%	6,415
SEPTEMBER	26,015	223	0.9%	19,490	74.9%	1,685	6.5%	4,840	18.6%	6,525
OCTOBER	25,993	-22	-0.1%	19,432	74.8%	1,725	6.6%	4,836	18.6%	6,561
NOVEMBER	26,084	91	0.4%	19,458	74.6%	1,813	7.0%	4,813	18.5%	6,626
DECEMBER	25,733		-1.3%	19,282	74.9%	1,817	7.1%	4,634	18.0%	6,451
JANUARY	26,006		1.1%	19,396	74.6%	1,946	7.5%	4,664	17.9%	6,610
FEBRUARY	26,064	58	0.2%	19,344	74.2%	1,963	7.5%	4,757	18.3%	6,720
MARCH	26,334	270	1.0%	19,445	73.8%	1,993	7.6%	4,896	18.6%	6,889
APRIL	26,297	-37	-0.1%	19,342	73.6%	2,048	7.8%	4,907	18.7%	6,955
MAY	26,413		0.4%	19,304	73.1%	2,029	7.7%	5,080	19.2%	7,109
JUNE	26,551	138	0.5%	19,341	72.8%	2,023	7.6%	5,187	19.5%	7,210
FY Average	26,100	19	0.1%	19,379	74.3%	1,885	7.2%	4,836	18.5%	6,722
2007/2008										
JULY	26,573	22	0.1%	19,354	72.8%	1,974	7.4%	5,245	19.7%	7,219
AUGUST	26,622	49	0.2%	19,319	72.6%	1,967	7.4%	5,336	20.0%	7,303
SEPTEMBER	26,772	150	0.6%	19,391	72.4%	2,073	7.7%	5,308	19.8%	7,381
OCTOBER	26,829	57	0.2%	19,470	72.6%	2,072	7.7%	5,287	19.7%	7,359
NOVEMBER	26,904	75	0.3%	19,432	72.2%	2,069	7.7%	5,403	20.1%	7,472
DECEMBER	26,267	-637	-2.4%	19,248	73.3%	1,910	7.3%	5,109	19.5%	7,019
JANUARY	26,728		1.8%	19,429	72.7%	1,903	7.1%	5,396	20.2%	7,299
FEBRUARY	26,850		0.5%	19,475	72.5%	1,922	7.2%	5,453	20.3%	7,375
MARCH	26,805		-0.2%	19,454	72.6%	1,969	7.3%	5,382	20.1%	7,351
APRIL	27,054	249	0.9%	19,560	72.3%	2,007	7.4%	5,487	20.3%	7,494
MAY	27,204	150	0.6%	19,509	71.7%	2,235	8.2%	5,460	20.1%	7,695
JUNE	26,998		-0.8%	19,497	72.2%	2,204	8.2%	5,297	19.6%	7,501
FY Average	26,801	37	0.1%	19,428	72.5%	2,025	7.6%	5,347	19.9%	7,372
2008/2009	07.004	000	0.00/	10 500	74.00/	0.000	0.00/	5 405	00.00/	7.07.1
JULY	27,204	206	0.8%	19,530	71.8%	2,239	8.2%	5,435	20.0%	7,674
AUGUST										
SEPTEMBER										
OCTOBER										
NOVEMBER										
DECEMBER										
JANUARY										
FEBRUARY										
MARCH										
APRIL MAY										
JUNE										
	27 204	206	0.10/	10 520	71 00/	2 220	0 20/	E 12E	20.00/	7 674
FY Average	27,204	206	0.1%	19,530	71.8%	2,239	8.2%	5,435	20.0%	7,674

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

#### INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1996/97 - FY 2007/08

	TOTAL	TOTAL	PERCENT	TDOC	PERCENT	TDOC	PERCENT	LOCALLY	PERCENT	LOCAL JAIL
	FELON POP.	CHANGE	CHANGE	<b>FACILITIES</b>	OF TOTAL	BACKUP	OF TOTAL	SENTENCED	OF TOTAL	TOTAL
	(A+B+C)			(A)		(B)		(C)		(B+C)
1996-97	19,606	684	3.6%	14,218	72.5%	1,817	9.3%	3,571	18.2%	5,388
1997-98	21,286	1,680	8.6%	15,640	73.5%	2,103	9.9%	3,543	16.6%	5,646
1998-99	22,287	1,001	4.7%	16,577	74.4%	1,846	8.3%	3,864	17.3%	5,710
1999-00	22,539	252	1.1%	16,824	74.6%	1,957	8.7%	3,758	16.7%	5,715
1900-01	23,062	523	2.3%	17,459	75.7%	1,901	8.2%	3,702	16.1%	5,603
2001-02	24,235	1,173	5.1%	17,715	73.1%	2,505	10.3%	4,015	16.6%	6,520
2002-03	25,469	1,234	5.1%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
2003-04	25,865	396	1.6%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
2004-05	26,209	344	1.3%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
2005-06	26,110	-99	-0.4%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681
2006-07	26,551	441	1.7%	19,341	72.8%	2,023	7.6%	5,187	19.5%	7,210
2007-08	26,998	447	1.7%	19,497	72.2%	2,204	8.2%	5,297	19.6%	7,501

#### **INCARCERATED FELON POPULATIONS AVERAGES FY 1996/97 - FY 2007/08**

	AVG. TOTAL	ANNUAL	PERCENT	TDOC	PERCENT	TDOC	PERCENT	LOCALLY	PERCENT	LOCAL JAIL
	FELON POP.	CHANGE	CHANGE	<b>FACILITIES</b>	OF TOTAL	BACKUP	OF TOTAL	SENTENCED	OF TOTAL	TOTAL
	(A+B+C)			(A)		(B)		(C)		(B+C)
1996-97	19,163	469	2.5%	13,815	72.1%	1,904	9.9%	3,444	18.0%	5,348
1997-98	20,401	1,238	6.5%	15,269	74.8%	1,617	7.9%	3,515	17.2%	5,132
1998-99	21,632	1,231	6.0%	15,933	73.7%	1,941	9.0%	3,758	17.4%	5,699
1999-00	22,608	976	4.5%	16,764	74.2%	1,927	8.5%	3,917	17.3%	5,844
1900-01	22,625	17	0.1%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001-02	23,891	1,266	5.6%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002-03	24,913	1,022	4.3%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003-04	25,635	722	2.9%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004-05	26,036	401	1.6%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
2005-06	26,323	287	1.1%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917
2006-07	26,100	-223	-0.8%	19,379	74.2%	1,885	7.2%	4,836	18.5%	6,721
2007-08	26,801	701	2.7%	19,428	72.5%	2,025	7.6%	5,347	20.0%	7,372

NOTE: FISCAL YEAR AVERAGES

#### **LOCAL JAIL POPULATIONS AS OF July 31, 2008**

(Source: TDOC's Jail Summary Report)

	Total			Total			Other		Total		%	%	%	%	%	%
	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial		TDOC	Local	Federal	Other	Conv.	Pre-trial
2007/2008	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees		Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees
JULY	25,594	-67	-0.3%	1,974	5,245	834	797	5,310	11,434		8%	20%	3%	3%	21%	45%
AUGUST	26,338	744	2.9%	1,967	5,336		930	5,635	11,573		7%	20%	3%	4%	21%	44%
SEPTEMBER	26,419	81	0.3%	2,073	5,308	878	872	5,723	11,565		8%	20%	3%	3%	22%	44%
OCTOBER	25,545	-874	-3.3%	2,072	5,287	939	799	5,230	11,218		8%	21%	4%	3%	20%	44%
NOVEMBER	25,319	-226	-0.9%	2,069	5,403	978	698	5,493	10,678		8%	21%	4%	3%	22%	42%
DECEMBER	23,590	-1,729	-6.8%	1,910	5,109	1008	691	4,418	10,454		8%	22%	4%	3%	19%	44%
JANUARY	24.331	741	3.1%	1,903	5,396		628	5.073	10,318		8%	22%	4%	3%	21%	42%
FEBRUARY	24,409	78	0.3%	1,922	5,453	979	665	5,408	9,982		8%	22%	4%	3%	22%	41%
MARCH	24,945	536	2.2%	1,969	5,382	1072	695	5.155	10.672		8%	22%	4%	3%	21%	43%
APRIL	25,573	628	2.5%	2,007	5,487	1022	684	5,262	11,111		8%	21%	4%	3%	21%	43%
MAY	26,044	471	1.8%	2,235	5,460	1005	693	5,485	11,166		9%	21%	4%	3%	21%	43%
JUNE	26,186	142	0.5%	2,204	5,297	1084	585	5,259	11,757		8%	20%	4%	2%	20%	45%
2007/2008				, -	-, -			-,	, -	<u> </u>						
AVERAGE	25,358			2,025	5,347	976	728	5,288	10,994		8%	21%	4%	3%	21%	43%
	Total			Total			Other		Total		%	%	%	%	%	%
	Total Jail	Monthly	%	Total TDOC	Local	Federal	Other Convicted	Convicted	Total Pre-trial		% TDOC	% Local	% Federal	% Other	% Conv.	% Pre-trial
2008/2009		Monthly Change	% Change		Local Felons	Federal & Others		Convicted Misdem.								
<b>2008/2009</b> JULY	Jail	,		TDOC			Convicted		Pre-trial		TDOC	Local	Federal	Other	Conv.	Pre-trial
	Jail Pop.	Change	Change	TDOC Inmates	Felons	& Others	Convicted Felons	Misdem.	Pre-trial Detainees		TDOC Felons	Local Felons	Federal & Others	Other Conv. Felons	Conv. Misdem.	Pre-trial Detainees
JULY	Jail Pop.	Change	Change	TDOC Inmates	Felons	& Others	Convicted Felons	Misdem.	Pre-trial Detainees		TDOC Felons	Local Felons	Federal & Others	Other Conv. Felons	Conv. Misdem.	Pre-trial Detainees
JULY AUGUST	Jail Pop.	Change	Change	TDOC Inmates	Felons	& Others	Convicted Felons	Misdem.	Pre-trial Detainees		TDOC Felons	Local Felons	Federal & Others	Other Conv. Felons	Conv. Misdem.	Pre-trial Detainees
JULY AUGUST SEPTEMBER	Jail Pop.	Change	Change	TDOC Inmates	Felons	& Others	Convicted Felons	Misdem.	Pre-trial Detainees		TDOC Felons	Local Felons	Federal & Others	Other Conv. Felons	Conv. Misdem.	Pre-trial Detainees
JULY AUGUST SEPTEMBER OCTOBER	Jail Pop.	Change	Change	TDOC Inmates	Felons	& Others	Convicted Felons	Misdem.	Pre-trial Detainees		TDOC Felons	Local Felons	Federal & Others	Other Conv. Felons	Conv. Misdem.	Pre-trial Detainees
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER	Jail Pop.	Change	Change	TDOC Inmates	Felons	& Others	Convicted Felons	Misdem.	Pre-trial Detainees		TDOC Felons	Local Felons	Federal & Others	Other Conv. Felons	Conv. Misdem.	Pre-trial Detainees
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER	Jail Pop.	Change	Change	TDOC Inmates	Felons	& Others	Convicted Felons	Misdem.	Pre-trial Detainees		TDOC Felons	Local Felons	Federal & Others	Other Conv. Felons	Conv. Misdem.	Pre-trial Detainees
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY	Jail Pop.	Change	Change	TDOC Inmates	Felons	& Others	Convicted Felons	Misdem.	Pre-trial Detainees		TDOC Felons	Local Felons	Federal & Others	Other Conv. Felons	Conv. Misdem.	Pre-trial Detainees
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY	Jail Pop.	Change	Change	TDOC Inmates	Felons	& Others	Convicted Felons	Misdem.	Pre-trial Detainees		TDOC Felons	Local Felons	Federal & Others	Other Conv. Felons	Conv. Misdem.	Pre-trial Detainees
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH	Jail Pop.	Change	Change	TDOC Inmates	Felons	& Others	Convicted Felons	Misdem.	Pre-trial Detainees		TDOC Felons	Local Felons	Federal & Others	Other Conv. Felons	Conv. Misdem.	Pre-trial Detainees
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL	Jail Pop.	Change	Change	TDOC Inmates	Felons	& Others	Convicted Felons	Misdem.	Pre-trial Detainees		TDOC Felons	Local Felons	Federal & Others	Other Conv. Felons	Conv. Misdem.	Pre-trial Detainees
JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER JANUARY FEBRUARY MARCH APRIL MAY	Jail Pop.	Change	Change	TDOC Inmates	Felons	& Others	Convicted Felons	Misdem.	Pre-trial Detainees		TDOC Felons	Local Felons	Federal & Others	Other Conv. Felons	Conv. Misdem.	Pre-trial Detainees

#### FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2008/2009

								_
	TOTAL	PERCENT		PERCENT	VIOLATORS	PERCENT	ESCAPEES	
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
2008/2009				TDO	C			
JULY	663		374	56.4%	277	41.8%	12	1.8%
AUGUST								
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	663		374	56.4%	277	41.8%	12	1.8%
-								
2008/2009			LC	CALLY S	ENTENCED	)		
JULY	286		180	62.9%	106	37.1%	0	0.0%
AUGUST				02.070		0.11.70		0.070
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	286		180	62.9%	106	37.1%	0	0.0%
-								
2008/2009				SYSTEM	TOTAL			
JULY	949		554	58.4%	383	40.4%	12	1.3%
AUGUST	0.0		00.	551175		101170		,
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	949		554	58.4%	383	40.4%	12	1.3%
. O L	543		554	00.7/0	505	<b>→</b> 0. <b>→</b> /0	12	1.070

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing.

In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

#### FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2007/2008

	TOTAL	PERCENT		PERCENT	VIOLATORS		ESCAPEES	
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
2007/2008				TDO	C			
JULY	967		535	55.3%	422	43.6%	10	1.0%
AUGUST	947	-2.1%	529	55.9%	409	43.2%	9	1.0%
SEPTEMBER	952	0.5%	542	56.9%	406	42.6%	4	0.4%
OCTOBER	922	-3.2%	499	54.1%	412	44.7%	11	1.2%
NOVEMBER	959	4.0%	535	55.8%	417	43.5%	7	0.7%
DECEMBER	709	-26.1%	415	58.5%	283	39.9%	11	1.6%
JANUARY	904	27.5%	513	56.7%	383	42.4%	8	0.9%
FEBRUARY	909	0.6%	518	57.0%	384	42.2%	7	0.8%
MARCH	826	-9.1%	451	54.6%	367	44.4%	8	1.0%
APRIL	900	9.0%	522	58.0%	364	40.4%	14	1.6%
MAY	871	-3.2%	470	54.0%	389	44.7%	12	1.4%
JUNE	814	-6.5%	453	55.7%	351	43.1%	10	1.2%
TOTAL	10,680		5,982	56.0%	4,587	42.9%	111	1.0%
2007/2008			LO	CALLY S	ENTENCED			
JULY	285		175	61.4%	109	38.2%	1	0.4%
AUGUST	301	5.6%	200	66.4%	99	32.9%	2	0.7%
SEPTEMBER	316	5.0%	199	63.0%	115	36.4%	2	0.6%
OCTOBER	345	9.2%	238	69.0%	105	30.4%	2	0.6%
NOVEMBER	335	-2.9%	231	69.0%	103	30.7%	1	0.3%
DECEMBER	205	-38.8%	157	76.6%	48	23.4%	0	0.0%
JANUARY	374	82.4%	252	67.4%	120	32.1%	2	0.5%
FEBRUARY	291	-22.2%	198	68.0%	91	31.3%	2	0.7%
MARCH	296	1.7%	188	63.5%	108	36.5%	0	0.0%
APRIL	308	4.1%	217	70.5%	91	29.5%	0	0.0%
MAY	326	5.8%	227	69.6%	98	30.1%	1	0.3%
JUNE	241	-26.1%	159	66.0%	81	33.6%	1	0.4%
TOTAL	3,623		2,441	67.4%	1,168	32.2%	14	0.4%
2007/2008				SYSTEM	TOTAL			
JULY	1,252		710	56.7%	531	42.4%	11	0.9%
AUGUST	1,248	-0.3%	729	58.4%	508	40.7%	11	0.9%
SEPTEMBER	1,268	1.6%	741	58.4%	521	41.1%	6	0.5%
OCTOBER	1,267	-0.1%	737	58.2%	517	40.8%	13	1.0%
NOVEMBER	1,294	2.1%	766	59.2%	520	40.2%	8	0.6%
DECEMBER	914	-29.4%	572	62.6%	331	36.2%	11	1.2%
JANUARY	1,278	39.8%	765	59.9%	503	39.4%	10	0.8%
FEBRUARY	1,200	-6.1%	716	59.7%	475	39.6%	9	0.8%
MARCH	1,122	-6.5%	639	57.0%	475	42.3%	8	0.7%
APRIL	1,208	7.7%	739	61.2%	455	37.7%	14	1.2%
MAY	1,197	-0.9%	697	58.2%	487	40.7%	13	1.1%
JUNE	1,055	-11.9%	612	58.0%	432	40.9%	11	1.0%
TOTAL	14,303		8,423	58.9%	5,755	40.2%	125	0.9%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

# FELON ADMISSIONS IN TENNESSEE FISCAL YEARS 1997/98 - 2007/08

TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
<b>ADMISSIONS</b>	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL

				TD	OC			
1997-98	8,660	16.1%	4,837	55.9%	3,719	42.9%	104	1.2%
1998-99	8,452	-2.4%	4,905	58.0%	3,464	41.0%	83	1.0%
1999-00	8,694	2.9%	5,249	60.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.5%	3,514	38.9%	142	1.6%
2001-02	9,608	6.3%	5,644	58.7%	3,848	40.0%	116	1.2%
2002-03	9,529	-0.8%	5,658	59.4%	3,769	39.6%	102	1.1%
2003-04	10,262	7.7%	6,086	59.3%	4,047	39.4%	129	1.3%
2004-05	10,417	1.5%	6,027	57.9%	4,275	41.0%	115	1.1%
2005-06	10,913	4.8%	6,299	57.7%	4,492	41.2%	122	1.1%
2006-07	11,208	1.5%	6,343	57.9%	4,733	41.0%	132	1.1%
2007-08	10,680	-4.7%	5,982	56.0%	4,587	42.9%	111	1.0%

	LOCALLY SENTENCED											
1997-98	4,941	-3.3%	3,447	69.8%	1,434	29.0%	60	1.2%				
1998-99	4,721	-4.5%	3,202	67.8%	1,490	31.6%	29	0.6%				
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%				
2000-01	4,405	-7.4%	2,982	67.7%	1,388	31.5%	35	0.8%				
2001-02	4,022	-8.7%	2,693	67.0%	1,307	32.5%	22	0.5%				
2002-03	3,733	-7.2%	2,405	64.4%	1,308	35.0%	20	0.5%				
2003-04	3,582	-4.0%	2,350	65.6%	1,214	33.9%	18	0.5%				
2004-05	3,759	4.9%	2,413	64.2%	1,327	35.3%	19	0.5%				
2005-06	3,638	-3.2%	2,321	64.2%	1,296	35.3%	21	0.5%				
2006-07	3,667	4.9%	2,322	63.3%	1,332	36.3%	13	0.4%				
2007-08	3,623	-1.2%	2,441	67.4%	1,168	32.2%	14	0.4%				

	SYSTEM TOTAL											
1997-98	13,601	4.9%	8,284	60.9%	5,153	37.9%	164	1.2%				
1998-99	13,173	-3.1%	8,107	61.5%	4,954	37.6%	112	0.9%				
1999-00	13,450	2.1%	8,759	65.1%	4,574	34.0%	117	0.9%				
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%				
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%				
2002-03	13,262	-2.7%	8,063	60.8%	5,077	38.3%	122	0.9%				
2003-04	13,844	4.4%	8,436	60.9%	5,261	38.0%	147	1.1%				
2004-05	14,176	2.4%	8,440	59.5%	5,602	39.5%	134	0.9%				
2005-06	14,551	2.6%	8,620	59.2%	5,788	39.8%	143	1.0%				
2006-07	14,875	2.4%	8,665	59.5%	6,065	39.5%	145	0.9%				
2007-08	14,303	-3.8%	8,423	58.9%	5,755	40.2%	125	0.9%				

#### FELON RELEASES IN TENNESSEE FISCAL YEAR 2008/2009

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	EXPIRATION	PERCENT
	RELEASES	CHANGE	PAROLE		COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
					TDOC			
JULY	498		233	46.8%	71	14.3%	194	39.0%
AUGUST SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY FEBRUARY								
*MARCH								
APRIL								
MAY								
JUNE	100		200	40.00/	74	44.00/	404	20.00/
TOTAL	498		233	46.8%	71	14.3%	194	39.0%
				TDO	C BACKUP			
JULY	416		59	14.2%	232	55.8%	125	30.0%
AUGUST SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE	140		50	44.00/	222	FF 00/	405	20.00/
TOTAL	416		59	14.2%	232	55.8%	125	30.0%
				LOCALL	Y SENTEN	CED		
JULY	298		43	14.4%	148	49.7%	107	35.9%
AUGUST SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY FEBRUARY								
MARCH								
APRIL								
MAY JUNE								
TOTAL	298		43	14.4%	148	49.7%	107	35.9%
TOTAL	290		43				107	33.9%
					EM TOTAL			
JULY AUGUST	1,212		335	27.6%	451	37.2%	426	35.1%
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER JANUARY								
FEBRUARY								
MARCH								
APRIL				·				
MAY JUNE								
TOTAL	1,212		335	27.6%	451	37.2%	426	35.1%
IOIAL	1,414		333	21.070	431	31.270	420	JJ. 1 /0

<sup>\*</sup>Beginning with the March 2008 update, the TDOC Release numbers in this report include offenders released from TDOC after revocation of a split confinement suspension of sentence. Only figures back to FY 06/07 were adjusted.

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released.

Therefore, the numbers for any given month may be different from the previous month's report.

#### FELON RELEASES IN TENNESSEE FISCAL YEAR 2007/2008

	TOTAL	DEDOENIT		DEDCENT	DDODATION	DEDOENT	EVDIDATION	DEDCENIT
	_	PERCENT	ם אם כו ב	_	PROBATION	_	_	PERCENT
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
11 11 37	004		04.4		TDOC	44.40/	000	00.00/
JULY AUGUST	621	8.1%	314	50.6% 55.4%	69		238	38.3%
SEPTEMBER	671		372	55.4% 48.2%	65	9.7%	234	34.9%
OCTOBER	485 544	-27.7% 12.2%	234 258	46.2% 47.4%	69 99	14.2% 18.2%	182 187	37.5% 34.4%
NOVEMBER	555	2.0%	263	47.4%	76	13.7%	216	38.9%
DECEMBER	642	15.7%	352	54.8%	68	10.6%	222	34.6%
JANUARY	517	-19.5%	241	46.6%	84	16.2%	192	37.1%
FEBRUARY	450	-13.0%	198	44.0%	66	14.7%	186	41.3%
*MARCH	504	12.0%	235	46.6%	58	11.5%	211	41.9%
APRIL	549	8.9%	270	49.2%	60	10.9%	219	39.9%
MAY	572	4.2%	264	46.2%	100	17.5%	208	36.4%
JUNE	530	-7.3%	255	48.1%	62	11.7%	213	40.2%
TOTAL	6,640		3,256	49.0%	876	13.2%	2,508	37.8%
	•		•				,	
				TDO	C BACKUP			
JULY	496		51	10.3%	316	63.7%	129	26.0%
AUGUST	504	1.6%	53	10.5%	309	61.3%	142	28.2%
SEPTEMBER	433	-14.1%	44	10.2%	281	64.9%	108	24.9%
OCTOBER	507	17.1%	58	11.4%	330	65.1%	119	23.5%
NOVEMBER	481	-5.1%	60	12.5%	299	62.2%	122	25.4%
DECEMBER	492	2.3%	83	16.9%	283	57.5%	126	25.6%
JANUARY	454	-7.7%	52	11.5%	284	62.6%	118	26.0%
FEBRUARY	444	-2.2%	44	9.9%	246	55.4%	154	34.7%
MARCH	430	-3.2%	40	9.3%	258	60.0%	132	30.7%
APRIL	416	-3.3%	47	11.3%	243	58.4%	126	30.3%
MAY	487	17.1%	54	11.1%	308	63.2%	125	25.7%
JUNE	459	-5.7%	57	12.4%	270	58.8%	132	28.8%
TOTAL	5,603		643	11.5%	3,427	61.2%	1,533	27.4%
					Y SENTENC			
JULY	278		25	9.0%	150	54.0%	103	37.1%
AUGUST	296	6.5%	34	11.5%	138	46.6%	124	41.9%
SEPTEMBER	257	-13.2%	23	8.9%	117	45.5%	117	45.5%
OCTOBER	327	27.2%	47	14.4%	162	49.5%	118	36.1%
NOVEMBER	303	-7.3%	28	9.2%	145	47.9%	130	42.9%
DECEMBER	320	5.6%	42	13.1%	149	46.6%	129	40.3%
JANUARY	287	-10.3%	28	9.8%	148	51.6%	111	38.7%
FEBRUARY	325	13.2%	28	8.6%	169	52.0%	128	39.4%
MARCH	304	-6.5%	32	10.5%	135	44.4%	137	45.1%
APRIL	277	-8.9%	33	11.9%	146	52.7% 51.3%	98	35.4%
MAY JUNE	312 286	12.6% -8.3%	48 39	15.4% 13.6%	160 139		104 108	33.3% 37.8%
TOTAL	3,572	-0.3 /0	407	11.4%	1,758	49.2%	1,407	39.4%
TOTAL	3,372		407	11.470	1,730	49.2%	1,407	39.4%
				evet	EM TOTAL			
JULY	1,395		390	28.0%	535		470	33.7%
AUGUST	1,471	5.4%	459	31.2%	512		500	34.0%
SEPTEMBER	1,175	-20.1%	301	25.6%	467	39.7%	407	34.6%
OCTOBER	1,173	17.3%	363	26.3%	591	42.9%	424	30.8%
NOVEMBER	1,370	-2.8%	351	26.2%	520	38.8%	468	35.0%
DECEMBER	1,454	8.6%	477	32.8%	500		477	32.8%
JANUARY	1,258	-13.5%	321	25.5%	516	41.0%	421	33.5%
FEBRUARY	1,219	-3.1%	270	22.1%	481	39.5%	468	38.4%
MARCH	1,238	1.6%	307	24.8%	451		480	38.8%
APRIL	1,242	0.3%	350	28.2%	449	36.2%	443	35.7%
MAY	1,371	10.4%	366	26.7%	568		437	31.9%
JUNE	1,275	-7.0%	351	27.5%	471	36.9%	453	35.5%
TOTAL	45.045	, 0	4 200	27.00/	0.004	20.20/		24.40/

<sup>\*</sup>Beginning with the March 2008 update, the TDOC Release numbers in this report include offenders released from TDOC after revocation of a split confinement suspension of sentence. Only figures back to FY 06/07 were adjusted.

27.2%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.

4,306

TOTAL

15,815

6,061

38.3%

5,448

34.4%

#### FELON RELEASES IN TENNESSEE FISCAL YEARS 1997/98 - 2007/08

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	EXPIRATION	PERCENT
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
	<u></u>			TDC	)C			
1997-98	4,216	0.0%	2.295	65.7%	563	8.6%	1,358	25.7%
1998-99	4,241	0.6%	2,270	53.5%	444	10.5%	1,527	36.0%
1999-00	4,691	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%
2002-03	4,842	6.3%	2,262	46.7%	603	12.5%	1,977	40.8%
2003-04	5,493	13.4%	2,552	46.5%	698	12.7%	2,243	40.8%
2004-05	5,804	5.7%	2,767	47.7%	709	12.2%	2,328	40.1%
2005-06	6,146	5.9%	3,152	51.3%	756	12.3%	2,238	36.4%
2006-07	6,882	12.0%	3,453	50.2%	892	13.0%	2,537	36.9%
2007-08	6,640	-3.5%	3,256	49.0%	876	13.2%	2,508	37.8%
				TDOC BA	ACKUP			
1997-98	3,873	39.4%	479	21.0%	2.582	58.7%	812	20.3%
1998-99	4,044	4.4%	484	12.0%	2,516	62.2%	1,044	25.8%
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3%	1,029	26.3%
2001-02	4,212	7.5%	392	9.3%	2,677	63.6%	1,143	27.1%
2002-03	4,539	7.8%	423	9.3%	2,884	63.5%	1,232	27.1%
2003-04	4,788	5.5%	409	8.5%	3,150	65.8%	1,229	25.7%
2004-05	5,235	9.3%	485	9.3%	3,349	64.0%	1,401	26.8%
2005-06	5,913	13.0%	577	9.8%	3,721	62.9%	1,615	27.3%
2006-07	5,874	-0.7%	594	10.1%	3,804	64.8%	1,476	25.1%
2007-08	5,603	-4.6%	643	11.5%	3,427	61.2%	1,533	27.4%
				LOCALLY SE	NTENCED			
1997-98	4,535	12.2%	591	17.3%	2,412	49.5%	1,532	33.2%
1998-99	4,546	0.2%	558	12.3%	2,326	51.2%	1,662	36.6%
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%
2002-03	3,509	-7.9%	266	7.6%	1,760	50.2%	1,483	42.3%
2003-04	3,311	-5.6%	247	7.5%	1,601	48.4%	1,463	44.2%
2004-05	3,337	0.8%	272	8.2%	1,681	50.4%	1,384	41.5%
2005-06	3,544	6.2%	278	7.8%	1,826	51.5%	1,440	40.6%
2006-07	3,409	-3.8%	338	9.9%	1,679	49.3%	1,392	40.8%
2007-08	3,572	4.8%	407	11.4%	1,758	49.2%	1,407	39.4%
				SYSTEM 1	ΓΟΤΑL			
1997-98	12,624	18.7%	3,365	31.7%	5,557	40.1%	3,702	28.1%
1998-99	12,831	1.6%	3,312	25.8%	5,286	41.2%	4,233	33.0%
1999-00	12,989	1.2%	3,704		4,897		4,388	1
	1		•	28.5%	, and the second	37.7%		33.8%
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%
2002-03	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,692	36.4%
2003-04	13,592	5.4%	3,208	23.6%	5,449	40.1%	4,935	36.3%
2004-05	14,376	5.8%	3,524	24.5%	5,739	39.9%	5,113	35.6%
2005-06	15,603	8.5%	4,007	25.7%	6,303	40.4%	5,293	33.9%
2006-07	16,165	3.6%	4,385	27.1%	6,375	39.4%	5,405	33.4%
2007-08	15,815	-2.2%	4,306	27.2%	6,061	38.3%	5,448	34.4%
2001-00	10,013	۷،۷ /۵	7,500	۷۱،۷/0	0,001	JU.J /0	5,770	J /0

#### PROJECTED FELON ADMISSIONS VS. ACTUAL

(Projections Updated January 2008)

					<u> </u>	Opaat	<del></del>	aa. <u>y</u>	2000/			
	NEV	v сомміт	MENTS		PAROLE/I	PROBATIO	N/COM.	CORR.	TOTAL ADMISSIONS			
		AND OTH	ERS			VIOLATO	DRS					
FY 2007/2008	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-07	732	721	11	1.5%	516	531	-15	-2.8%	1,248	1,252	-4	-0.3%
Aug-07	702	740	-38	-5.1%	508	508	0	0.0%	1,210	1,248	-38	-3.0%
Sep-07	758	747	11	1.5%	498	521	-23	-4.4%	1,256	1,268	-12	-0.9%
Oct-07	706	750	-44	-5.9%	515	517	-2	-0.4%	1,221	1,267	-46	-3.6%
Nov-07	697	774	-77	-9.9%	469	520	-51	-9.8%	1,166	1,294	-128	-9.9%
Dec-07	671	583	88	15.1%	436	331	105	31.7%	1,107	914	193	21.1%
Jan-08	727	775	-48	-6.2%	490	503	-13	-2.6%	1,217	1,278	-61	-4.8%
Feb-08	705	725	-20	-2.8%	491	475	16	3.4%	1,196	1,200	-4	-0.3%
Mar-08	668	647	21	3.2%	513	475	38	8.0%	1,181	1,122	59	5.3%
Apr-08	643	753	-110	-14.6%	506	455	51	11.2%	1,149	1,208	-59	-4.9%
May-08	701	710	-9	-1.3%	507	487	20	4.1%	1,208	1,197	11	0.9%
Jun-08	664	623	41	6.6%	510	432	78	18.1%	1,174	1,055	119	11.3%
FY Total	8,374	8,548	-174	-2.0%	5,959	5,755	204	3.5%	14,333	14,303	30	0.2%
FY Avg.	697.8	712.3	-14.5	-1.5%	496.6	479.6	17.0	4.7%	1194.4	1191.9	2.5	0.9%

	NEV	V COMMIT	MENTS		PAROLE/	PROBATIO	N/COM.	CORR.	TOTAL ADMISSIONS			
		AND OTH	ERS			VIOLATO	ORS					
FY 2008/2009	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-08	691	566	125	22.1%	497	383	114	29.8%	1,188	949	239	25.2%
Aug-08	663				512				1,175			
Sep-08	665				504				1,169			
Oct-08	650				521				1,171			
Nov-08	636				515				1,151			
Dec-08	732				493				1,225			
Jan-09	671				541				1,212			
Feb-09	705				493				1,198			
Mar-09	655				494				1,149			
Apr-09	623				513				1,136			
May-09	636				523				1,159			
Jun-09	628				522				1,150			
FY Total	7,955	566	N/A*	N/A*	6,128	383	N/A*	N/A*	14,083	949	N/A*	N/A*
FY Avg.	662.9	566.0	125.0	22.1%	510.7	383.0	114.0	29.8%	1,174	949	239	25.2%

These tables compare the accuracy of the projection model by comparing projected admissions to actual admissions. Months in which the projected admissions are <u>less</u> than actual admissions will be represented with a <u>negative</u> sign.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

#### PROJECTED FELON RELEASES VS. ACTUAL

#### (Projections Updated January 2008)

	PAROLEES				PROBATIONERS				DISCHARGES				TOTAL RELEASES			
					& COI	MMUNITY CO	ORRECTION	ONS		& OTHE	RS					
2007/2008	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	ED ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	D ACTUAL	DIFF	% DIFF
Jul-07	357	390	-33	-8.5%	525	535	-10	-1.9%	458	470	-12	-2.6%	1,340	1,395	-55	-3.9%
Aug-07	373	459	-86	-18.7%	465	512	-47	-9.2%	442	500	-58	-11.6%	1,280	1,471	-191	-13.0%
Sep-07	403	301	102	33.9%	576	467	109	23.3%	423	407	16	3.9%	1,402	1,175	227	19.3%
Oct-07	401	363	38	10.5%	522	591	-69	-11.7%	427	424	3	0.7%	1,350	1,378	-28	-2.0%
Nov-07	379	351	28	8.0%	508	520	-12	-2.3%	487	468	19	4.1%	1,374	1,339	35	2.6%
Dec-07	409	477	-68	-14.3%	487	500	-13	-2.6%	439	477	-38	-8.0%	1,335	1,454	-119	-8.2%
Jan-08	416	321	95	29.6%	505	516	-11	-2.1%	436	421	15	3.6%	1,357	1,258	99	7.9%
Feb-08	350	270	80	29.6%	522	481	41	8.5%	458	468	-10	-2.1%	1,330	1,219	111	9.1%
Mar-08	383	307	76	24.8%	518	451	67	14.9%	478	480	-2	-0.4%	1,379	1,238	141	11.4%
Apr-08	411	350	61	17.4%	482	449	33	7.3%	442	443	-1	-0.2%	1,335	1,242	93	7.5%
May-08	319	366	-47	-12.8%	497	568	-71	-12.5%	457	437	20	4.6%	1,273	1,371	-98	-7.1%
Jun-08	406	351	55	15.7%	496	471	25	5.3%	416	453	-37	-8.2%	1,318	1,275	43	3.4%
FY Total	4,607	4,306	301	7.0%	6,103	6,061	42	0.7%	5,363	5,448	-85	-1.6%	16,073	15,815	258	1.6%
FY Avg.	383.9	358.8	25.1	9.6%	508.6	505.1	3.5	1.4%	446.9	454.0	-7.1	-1.4%	1,339.4	1,318	21.5	2.2%

	PAROLEES				PROBATIONERS				DISCHARGES				TO	TAL RELEA	ASES	
					& COM	MUNITY C	ORRECT	IONS		& OTHE	RS					
2008/2009	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-08	364	335	29	8.7%	517	451	66	14.6%	427	426	1	0.2%	1,308	1,212	96	7.9%
Aug-08	389				530				430				1,349			
Sep-08	385				485				485				1,355			
Oct-08	362				516				456				1,334			
Nov-08	367				563				463				1,393			
Dec-08	390				486				486				1,362			
Jan-09	356				499				476				1,331			
Feb-09	349				503				451				1,303			
Mar-09	380				518				473				1,371			
Apr-09	407				521				441				1,369			
May-09	397				490				460				1,347			
Jun-09	406				491				451				1,348			
FY Total	4,552	335	N/A*	N/A*	6,119	451	N/A*	N/A*	5,499	426	N/A*	N/A*	16,170	1,212	N/A*	N/A*
FY Avg.	379.3	335.0	29.0	8.7%	509.9	451.0	66.0	14.6%	458.3	426.0	1.0	0.2%	1,347.5	1,212	96.0	7.9%

These tables compare the accuracy of the projection model by comparing projected releases to actual releases. Months in which the projected releases were <u>less</u> than actual releases will be represented with a <u>negative</u> sign.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

## COMMUNITY SERVICES POPULATION as of July 2008

	Community	Monthly						
	Services	Percent	Regular	Percent	Intensive	Percent	Community	Percent
	Total	Change	Probation	of Total	Probation	of Total	Corrections	of Total
FY AVERAGE								
2002/2003	42,043	0.2%	35,346	84.1%	982	2.3%	5,715	13.6%
2003/2004	43,417	0.4%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004/2005	46,140	0.8%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005/2006	47,529	0.2%	40,308	84.8%	988	2.1%	6,234	13.1%
2006/2007	51,047	0.0%	43,605	85.4%	931	1.8%	6,511	12.8%
2007/2008								
July	52,521	0.3%	44,985	85.7%	915	1.7%	6,621	12.6%
August	52,636	0.2%	45,180	85.8%	891	1.7%	6,565	12.5%
September	52,785	0.3%	45,244	85.7%	928	1.8%	6,613	12.5%
October	52,861	0.1%	45,232	85.6%	956	1.8%	6,673	12.6%
November	53,158	0.6%	45,456	85.5%	990	1.9%	6,712	12.6%
December	53,386	0.4%	45,652	85.5%	999	1.9%	6,735	12.6%
January	53,660	0.5%	45,864	85.5%	1,029	1.9%	6,767	12.6%
February	53,731	0.1%	45,957	85.5%	1,006	1.9%	6,768	12.6%
March	53,950	0.4%	46,080	85.4%	1,012	1.9%	6,858	12.7%
April	54,147	0.4%	46,318	85.5%	993	1.8%	6,836	12.6%
May	54,517	0.7%	46,685	85.6%	985	1.8%	6,847	12.6%
June	54,677	0.3%	46,853	85.7%	997	1.8%	6,827	12.5%
FY Average	53,502	0.4%	45,792	85.6%	975	1.8%	6,735	12.6%

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
2008/2009								
July	54,827	0.3%	47,031	85.8%	983	1.8%	6,813	12.4%
August								
September								
October								
November								
December								
January								
February								
March								
April								
May								
June		·	·					
FY Average	54,827	0.3%	47,031	85.8%	983	1.8%	6,813	12.4%

Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

## COMMUNITY SERVICES PROJECTIONS VS. ACTUAL July 2008

Projected	Actual	DIFF	% DIFF
47,477	48,159	-682	-1.4%
47,584	48,405	-821	-1.7%
47,727	48,719	-992	-2.0%
47,892	49,134	-1,242	-2.5%
47,987	49,520	-1,533	-3.1%
48,088	49,983	-1,895	-3.8%
48,162	50,024	-1,862	-3.7%
49,163	50,390	-1,227	-2.4%
49,208	50,675	-1,467	-2.9%
49,177	50,814	-1,637	-3.2%
49,219	51,059	-1,840	-3.6%
49,223	51,228	-2,005	-3.9%
49,232	51,441	-2,209	-4.3%
49,241	51,606	-2,365	-4.6%
49,322	51,745	-2,423	-4.7%
49,325	51,857	-2,532	-4.9%
49,403	51,905	-2,502	-4.8%
49,321	52,168	-2,847	-5.5%
49,360	52,387	-3,027	-5.8%
52,135	52,631	-496	-0.9%
52,221	52,725	-504	-1.0%
52,224	52,938	-714	-1.3%
52,306	53,154	-848	-1.6%
52,219	53,532	-1,313	-2.5%
52,260	53,680	-1,420	-2.6%
52,238	53,844	-1,606	-3.0%
52,249			
	47,477 47,584 47,727 47,892 47,987 48,088 48,162 49,163 49,208 49,177 49,219 49,223 49,232 49,241 49,322 49,325 49,403 49,321 49,360 52,135 52,221 52,224 52,306 52,219 52,260 52,238	47,477       48,159         47,584       48,405         47,727       48,719         47,892       49,134         47,987       49,520         48,088       49,983         48,162       50,024         49,163       50,390         49,208       50,675         49,177       50,814         49,219       51,059         49,223       51,228         49,232       51,441         49,241       51,606         49,322       51,745         49,325       51,857         49,403       51,905         49,321       52,168         49,360       52,387         52,135       52,631         52,221       52,725         52,224       52,938         52,306       53,154         52,219       53,532         52,260       53,680         52,238       53,844	47,477         48,159         -682           47,584         48,405         -821           47,727         48,719         -992           47,892         49,134         -1,242           47,987         49,520         -1,533           48,088         49,983         -1,895           48,162         50,024         -1,862           49,163         50,390         -1,227           49,208         50,675         -1,467           49,177         50,814         -1,637           49,219         51,059         -1,840           49,223         51,228         -2,005           49,232         51,441         -2,209           49,241         51,606         -2,365           49,322         51,745         -2,423           49,325         51,857         -2,532           49,403         51,905         -2,502           49,321         52,168         -2,847           49,360         52,387         -3,027           52,135         52,631         -496           52,221         52,725         -504           52,224         52,938         -714           52,306         53,154

52,245

52,221

52,379

52,086

52,378 52,384

52,545

52,582

52,599

52,656

Sep-08

Oct-08 Nov-08

Dec-08

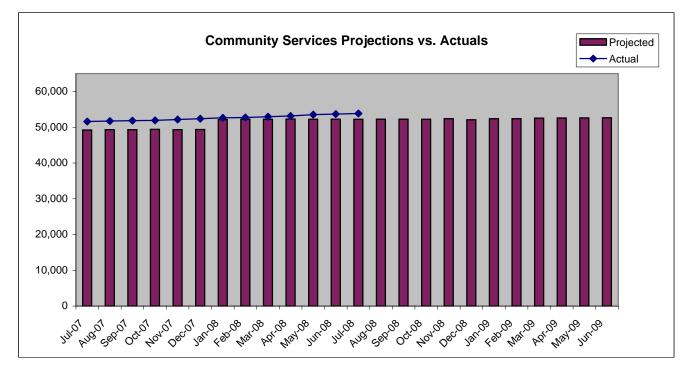
Jan-09

Feb-09 Mar-09

Apr-09

May-09

Jun-09



\*NOTE: This chart *ONLY* includes projected population totals for Community Corrections and Regular Probation.

#### COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1996/97 - FY 2007/08

	TOTAL	TOTAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	<b>PROBATION</b>	OF TOTAL	CORR.	OF TOTAL
1996-97	32,051	0.0%	26,333	82.2%	1,786	5.6%	3,932	12.3%
1997-98	34,076	6.3%	28,432	83.4%	1,788	5.2%	3,856	11.3%
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%
2003-04	44,476	4.9%	37,617	84.6%	1,067	2.4%	5,792	13.0%
2004-05	48,984	10.1%	41,950	85.6%	965	2.0%	6,069	12.4%
2005-06	49,126	0.3%	41,763	85.0%	967	2.0%	6,396	13.0%
2006-07	52,345	6.6%	44,837	85.7%	904	1.7%	6,604	12.6%
2007-08	54,677	4.5%	46,853	85.7%	997	1.8%	6,827	12.5%

#### **COMMUNITY SERVICES POPULATION AVERAGES FY 1996/97 - FY 2007/08**

	AVG. TOTAL	ANNUAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	<b>PROBATION</b>	OF TOTAL	CORR.	OF TOTAL
1996-97	31,361	0.0%	25,843	82.4%	1,819	5.8%	3,699	11.8%
1997-98	33,007	5.2%	27,365	82.9%	1,772	5.4%	3,870	11.7%
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,529	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,149	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%
2003-04	43,417	3.3%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004-05	46,140	6.3%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005-06	47,530	3.0%	40,308	84.8%	988	2.1%	6,234	13.1%
2006-07	51,047	7.4%	43,605	85.4%	931	1.8%	6,511	12.8%
2007-08	53,502	4.8%	45,792	85.6%	975	1.8%	6,735	12.6%

#### PAROLE GRANT RATES IN TENNESSEE FISCAL YEARS 2003/04 - 2008/09 July 2008

						PAROLE					
	TOTAL	PAROLE	% OF	PAROLE	% OF	DENIED/	% OF		% OF	CONT./	% OF
	HEARINGS		TOTAL	DENIED	TOTAL	WAIVED	TOTAL	CONT.	TOTAL	WAIVED	TOTAL
2003/2004											
TOTAL	12,658	3,481	27.5%	8,238	65.1%			939	7.4%		
2004/2005											
TOTAL	13,023	3,845	29.5%	7,260	55.7%	8,139	62.5%	866	6.6%	173	1.3%
2005/2006											
TOTAL	14,126	4,400	31.1%	7,656	54.2%	935	6.6%	918	6.5%	217	1.5%
2006/2007*											
TOTAL	13,985	4,778	34.2%	7,359	52.6%	793	5.7%	773	5.5%	282	2.0%
	-			•		-	•		-		
2007/2008											
JULY	1,464	463	31.6%	798	54.5%	95	6.5%	83	5.7%	25	1.7%
AUGUST	1,335	386	28.9%	747	56.0%	77	5.8%	99	7.4%	26	1.9%
SEPTEMBER	972	312	32.1%	526	54.1%	57	5.9%	62	6.4%	15	1.5%
OCTOBER	1,374	411	29.9%	758	55.2%	99	7.2%	73	5.3%	33	2.4%
NOVEMBER	1,312	428	32.6%	684	52.1%	77	5.9%	92	7.0%	31	2.4%
DECEMBER	883	291	33.0%	479	54.2%	41	4.6%	57	6.5%	15	1.7%
JANUARY	1,091	288	26.4%	645	59.1%	69	6.3%	62	5.7%	27	2.5%
FEBRUARY	1,232	340	27.6%	723	58.7%	71	5.8%	69	5.6%	29	2.4%
MARCH	1,218	378	31.0%	693	56.9%	67	5.5%	61	5.0%	19	1.6%
APRIL	1,187	347	29.2%	684	57.6%	71	6.0%	63	5.3%	22	1.9%
MAY	1,135	315	27.8%	640	56.4%	88	7.8%	72	6.3%	20	1.8%
JUNE	1,125	326	29.0%	631	56.1%	74	6.6%	79	7.0%	15	1.3%
TOTAL	14,328	4,285	29.9%	8,008	55.9%	886	6.2%	872	6.1%	277	1.9%

#### 2008/2009

JULY
AUGUST
SEPTEMBER
OCTOBER
NOVEMBER
DECEMBER
JANUARY
FEBRUARY
MARCH
APRIL
MAY
JUNE
TOTAL

009											
	1,057	311	29.4%	576	54.5%	68	6.4%	81	7.7%	21	2.0%
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	1,057	311	29.4%	576	54.5%	68	6.4%	81	7.7%	21	2.0%

<sup>\*</sup>As of the May 2007 report, the denied category has been broken out into denied and denied/waived, and the continue category has been broken out into continued and continued/waived. These categories are more definitive and will ensure that TDOC and BOPP reported statistics are more consistent. Data for this breakout is not available prior to FY 2005-2006.

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled.

Therefore, the numbers for any given month may be different from the previous month's report

#### PAROLE POPULATIONS FISCAL YEARS 2003/2004 - 2008/2009

2003/2004 AVERAGE ACTIVE POPULATION 8,008 2004/2005 AVERAGE ACTIVE POPULATION 8,369 2005/2006 AVERAGE ACTIVE POPULATION 8,757

2006/2007	ACTIVE	MONTHLY	PERCENT
	<b>POPULATION</b>	CHANGE	CHANGE
JULY	9,233	9,233	0.1%
AUGUST	9,374	141	0.5%
SEPTEMBER	9,433	59	0.6%
OCTOBER	9,530	97	1.0%
NOVEMBER	9,622	92	1.0%
DECEMBER	9,702	80	0.8%
JANUARY	9,784	82	0.8%
FEBRUARY	9,815	31	0.3%
MARCH	9,850	35	0.4%
APRIL	9,883	33	0.3%
MAY	10,017	134	1.4%
JUNE	10,163	146	1.5%
AVERAGE	9,701	•	

2007/2008	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	10,249	86	0.8%
AUGUST	10,377	128	1.2%
SEPTEMBER	10,392	15	0.1%
OCTOBER	10,402	10	0.1%
NOVEMBER	10,445	43	0.4%
DECEMBER	10,597	152	1.5%
JANUARY	10,601	4	0.0%
FEBRUARY	10,542	-59	-0.6%
MARCH	10,527	-15	-0.1%
APRIL	10,533	6	0.1%
MAY	10,594	61	0.6%
JUNE	10,617	23	0.2%
AVERAGE	10,490		

2008/2009 ACTIVE MONTHLY PERCENT POPULATION CHANGE CHANGE JULY 10,634 17 0.2% **AUGUST** SEPTEMBER OCTOBER NOVEMBER DECEMBER **JANUARY FEBRUARY** MARCH **APRIL**  $\mathsf{MAY}$ JUNE 10,634 **AVERAGE** 

## PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2006 THROUGH JUNE 2009

	Projected	Actual	Diff.	% Diff
Jul-06	8810	9233	-423	-4.6%
Aug-06	8844	9374	-530	-5.7%
Sep-06	8872	9433	-561	-5.9%
Oct-06	8883	9530	-647	-6.8%
Nov-06	8899	9622	-723	-7.5%
Dec-06	8895	9702	-807	-8.3%
Jan-07	9557	9784	-227	-2.3%
Feb-07	9556	9815	-259	-2.6%
Mar-07	9560	9850	-290	-2.9%
Apr-07	9572	9883	-311	-3.1%
May-07	9629	10017	-388	-3.9%
Jun-07	9658	10163	-505	-5.0%
Jul-07	9688	10,249	-561	-5.5%
Aug-07	9726	10,377	-651	-6.3%
Sep-07	9756	10,392	-636	-6.1%
Oct-07	9768	10,402	-634	-6.1%
Nov-07	9786	10,445	-659	-6.3%
Dec-07	9782	10,597	-815	-7.7%
Jan-08	10559	10,601	-42	-0.4%
Feb-08	10600	10,542	58	0.6%
Mar-08	10659	10,527	132	1.3%
Apr-08	10677	10,533	144	1.4%
May-08	10703	10,594	109	1.0%
Jun-08	10720	10,617	103	1.0%
Jul-08	10751	10,634	117	1.1%
Aug-08	10759			
Sep-08	10797			
Oct-08	10803			
Nov-08	10808			
Dec-08	10839			

Jan-09

Feb-09 Mar-09

Apr-09

May-09

Jun-09

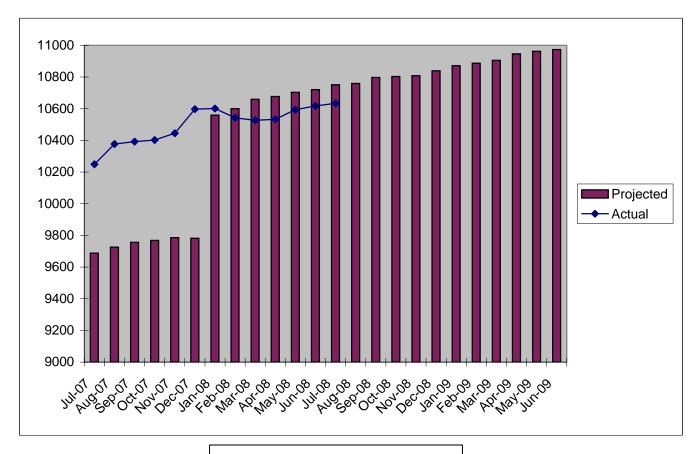
10871 10887

10905

10946

10962

10973



**Projections Updated January 2008** 

#### BLUE REPORT USER'S GUIDE

#### **Incarcerated Population**

**TDOC Backup**: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

<u>Locally Sentenced</u>: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

<u>Other Convicted Felons</u>: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

**Convicted Misdemeanants**: Inmates serving time because of a misdemeanor conviction.

**Total Pre-Trial Detainees**: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

<u>Community Corrections</u>: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

#### Admissions

<u>New Commits</u>: Refers to any person convicted of a felony sentenced to TDOC, but who is not on probation or parole. This may include persons who had prior incarcerations.

<u>Violators Returned</u>: Refers to commitment of felons on technical violations of the conditions of their parole or probation, or community correction terms.

#### Releases

**Parole:** Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

**Probation-Community Correction**: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

#### **General Notes**

<u>Backup</u>: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders in TDOC facilities. Offenders in backup can be released for a number of reasons before they are transferred to TDOC. Inmates released from Backup to a TDOC facility are not counted as releases.

<u>Primary Offense</u>: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at <a href="http://www.tbi.state.tn.us/tca.htm">http://www.tbi.state.tn.us/tca.htm</a> or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

<u>Projected Felon Population-Admissions & Releases</u>: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at <a href="http://www.state.tn.us/corrections">http://www.state.tn.us/corrections</a>.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.