Tennessee Bed Space and Operating Capacities Report

July 2012

Prepared By:

Tennessee Department of Correction Decision Support: Research & Planning

TDOC BED SPACE AND OPERATING CAPACITIES ON July 31, 2012

			Jı	uly 31, 2012				Facility Characteristics				
		Establ Operating	ished Capacity	Ass	igned Cap	acity			cation	ε.	S	
<u>INSTITUTION</u>	Total Beds	# Beds	As % of Total Beds	# Inmates	As % of Total Beds	As % of Operating Capacity		Female	Classification	Maximum Security	Special Purpose Facilities	
Charles B. Bass Correctional Complex*****	757	749	98.9%	663	87.6%	88.5%			****			
DeBerry Special Needs Facility**	800	736	92.0%	743	92.9%	101.0%		**		Х	Χ	
Hardeman County Correctional Center	2,016	1,976	98.0%	1,986	98.5%	100.5%						
Morgan County Correctional Complex****	2,441	2,417	99.0%	2,452	100.5%	101.4%			Х	Х		
Mark H. Luttrell Correctional Center	440	436	99.1%	415	94.3%	95.2%		X				
Northeast Correctional Complex	1,856	1,819	98.0%	1,796	96.8%	98.7%						
Northwest Correctional Complex	2,425	2,377	98.0%	2,380	98.1%	100.1%						
Riverbend Maximum Security	736	714	97.0%	712	96.7%	99.7%				Х		
South Central Correctional Complex	1,676	1,642	98.0%	1,656	98.8%	100.9%						
Southeastern Tennessee RCF	981	971	99.0%	936	95.4%	96.4%						
Turney Center Industrial Complex*	1,572	1,541	98.0%	1,563	99.4%	101.4%						
Tennessee Prison for Women	805	789	98.0%	801	99.5%	101.5%		X	Х	Х		
Whiteville Correctional Facility***	1,536	1,505	98.0%	1,521	99.0%	101.1%						
West Tennessee State Penitentiary	2,582	2,505	97.0%	2,523	97.7%	100.7%			Х	Х		
TOTALS:	20,623	20,177	97.8%	20,147	97.7%	99.9%						

^{*}WCBC became part of TCIP in August 2008, resulting in a decrease of 150 total beds and 152 operational beds. TCIP is now Turney Center Industrial Complex (TCIX).

Source: Tennessee Department of Correction, Decision Support: Research & Planning (615) 741-1000, Ext. 8169

NOTE: This report reflects inmate population counts at each institution as reported via the TDOC Population Overview Report produced by the TDOC Classification section.

^{**} As of January 14, 2002, DeBerry Special Needs Facility stopped housing female inmates.

^{***}The Whiteville Correctional Facility (WCFA) opened October 28, 2002.

^{****}Morgan County Correctional Complex expansion was completed in April 2009.

^{*****}Charles Bass Correctional Complex changed from a classification to a time building and treatment facility in September 2010.

^{******}CBCX annex closed November 2011 - total beds decreased by 353 & operational capacity decreased by 350.

POPULATION AVERAGES BY MONTH

	FOFULATION AVERAGES BY MONTH															
	Operational	CBCX	DSNF	HCCF	MCCX	MLCC	NECX	NWCX	RMSI	SCCF	STSR	TCIX	TPFW	WCFA	WTSP	TOTAL
	Capacity	749	736	1,976	2,417	436	1,819	2,377	714	1,642	971	1,541	789	1,505	2,505	20,177
				,	,	F	,	,		,		,	F	,	,	,
		CBCX	DSNF	HCCF	MCCX	MLRC	NECX	NWCX	RMSI	SCCF	STSR	TCIX*	TPFW	WCFA	WTSP	TOTAL
Jul-12	Inhouse	646	729	1,971	2,395	410	1,772	2,349	699	1,630	931	1,530	797	1,493	2,477	19,828
Jui-12	Assigned	658	736	1,992	2,432	416	1,772	2,375	708	1,654	937	1,555	805	1,514	2,527	20,099
	Assigned	036	730	1,992	2,432	410	1,791	2,373	706	1,054	931	1,555	803	1,314	2,327	20,099
Λυα 12	Inhouse															
Aug-12																
	Assigned															
Son 12	Inhouse															
Sep-12																
	Assigned															
Oct-12	Inhouse															
300 12																
	Assigned															
Nov-12	Inhouse															
1404-12																
	Assigned															
Dec-12	Inhouse															
200 12	Assigned															
	7 toolgi tou		l .								l .					
Jan-13	Inhouse															
oun 10	Assigned															
	7 toolgillou															
Feb-13	Inhouse															
1 6D-13	Assigned															
	Assigned															
Mar-13	Inhouse															
Mai-13	Assigned															
	Assigned															
Apr-13	Inhouse															
Api-13	Assigned															
	Assigned															
May-13	Inhouse															
iviay-13																
	Assigned															
lun 10	Inhauga															
Jun-13	Inhouse															-
	Assigned															
TOTAL	Labarra	0.40	700	4.074	0.005	440	4 770	0.040	000	4 000	004	4.500	707	4 400	0.477	40.000
TOTAL	Inhouse	646	729	1,971	2,395	410	1,772	2,349	699	1,630	931	1,530	797	1,493	2,477	19,828
FY12-13 AVG	Assigned	658	736	1,992	2,432	416	1,791	2,375	708	1,654	937	1,555	805	1,514	2,527	20,099
InHouse FYTD	Avg. as a % of															
Operating	Capacity	86.2%	99.0%	99.8%	99.1%	94.0%	97.4%	98.8%	97.8%	99.3%	95.9%	99.3%	101.0%	99.2%	98.9%	98.3%

NOTE: This report reflects an average of the daily counts at each institution which are reported via the TDOC Population Overview Report produced by the TDOC Classification section.

POPULATION AVERAGES FOR FISCAL YEARS 1999/2000 - 2012/2013

																						Total Operational
		BMCX	CBCX	DSNF	DSNF	HCCF	MCCX	MLCC	NECX	NWCX	RMSI	SCCF	STSR	TCIP	TCIX*	TPFW	WCBC	WCFA	WTSP	TOTAL		Capacity
				М	F			F								F					_	06/30/00
TOTAL	Inhouse	1,517	1,009	693	21	1,965	0	335	1,517	2,117	664	1,485	954	1,100	0	471	393	0	2,304	16,546		17,188
99-00 AVG	Assigned	1,539	1,025	698	22	1,995	0	338	1,530	2,138	668	1,502	960	1,110	0	475	394	0	2,349	16,742		
TOTAL	to become	4.500	004	000	40	4.000	0	40.4	4.000	0.450	070	4.540	000	4.400	0	400	440		0.445	40.000	_	06/30/01
TOTAL	Inhouse	1,539 1,561	994 1,007	680 684	16 16	1,990 2,019	0	404	1,609 1,621	2,152	676 680	1,542 1,560	929 936	1,100	0	466 469	410 412	0	2,415 2,455	16,922 17,120	L	17,729
00-01 AVG	Assigned	1,361	1,007	004	10	2,019	U	400	1,021	2,179	000	1,500	930	1,113	U	409	412	U	2,400	17,120		06/30/02
TOTAL	Inhouse	1,532	1,016	702	11	2,002	0	393	1,714	2,267	698	1,653	933	1,109	0	621	369	0	2,479	17,496	Г	17,975
01-02 AVG	Assigned	1,554	1,028	704	11	2,028	0	395	1,727	2,304	702	1,676	943	1,125	0	628	370	0	2,518	17,725	_	,-
		,	,			,			,	,		,										06/30/03
TOTAL	Inhouse	1,529	1,010	685	0	1,977	0	407	1,731	2,275	703	1,645	922	1,105	0	604	401	892	2,476	17,769		19,690
02-03 AVG	Assigned	1,549	1,022	687	0	2,007	0	411	1,746	2,307	709	1,668	926	1,118	0	611	401	911	2,515	17,983		
																					_	06/30/04
TOTAL	Inhouse	1,525	1,015	738	0	1,947	0	414	1,807	2,288	706	1,607	942	1,093	0	715	413	1,474	2,432	19,116	L	19,670
03-04 AVG	Assigned	1,544	1,028	747	0	1,971	0	418	1,830	2,320	712	1,630	948	1,106	0	724	414	1,505	2,474	19,374		
			1																		_	06/30/05
TOTAL	Inhouse	1,533	1,014	715	0	1,952	0	415	1,802	2,278	700	1,615	942	1,094	0	723	405	1,475	2,472	19,135	L	19,670
04-05 AVG	Assigned	1,552	1,031	727	0	1,972	0	419	1,827	2,310	709	1,640	947	1,106	0	733	407	1,507	2,516	19,403		00/00/00
TOTAL	lahawaa	1,530	1,027	641	0	1,963	0	416	1,800	2,285	695	1,628	944	1,091	0	732	406	1,489	2,476	19,123		06/30/06 19,670
05-06 AVG	Inhouse Assigned	1,545	1,048	653	0	1,986	0	419	1,824	2,314	707	1,651	950	1,101	0	740	404	1,518	2,516	19,123	ᆫ	19,070
03-00 AVG	Assigned	1,545	1,040	000	U	1,900	U	413	1,024	2,314	101	1,001	930	1,101	U	740	404	1,516	2,510	19,300		06/30/07
TOTAL	Inhouse	552	1.032	688	0	1.964	971	410	1.786	2.292	698	1,631	943	1.092	0	735	402	1.487	2.432	19.115	Г	19.670
06-07 AVG	Assigned	553	1,054	703	0	1,994	976	411	1,812	2,325	706	1,653	951	1,103	0	743	403	1,516	2,476	19,379	_	,
				1									i i					•				06/30/08
TOTAL	Inhouse	530	1,017	712	0	1,961	971	403	1,779	2,293	701	1,626	938	1,200	0	732	376	1,484	2,443	19,166		19,804
07-08 AVG	Assigned	533	1,041	727	0	1,994	975	407	1,807	2,326	709	1,651	945	1,215	0	738	376	1,512	2,485	19,440		
																					_	06/30/09
TOTAL	Inhouse	388	1,026	712	0	1,962	1,152	405	1,768	2,300	696	1,628	929	0	1,530	737	0	1,489	2,457	19,180	L	20,482
08-09 AVG	Assigned	393	1,047	725	0	1,990	1,156	410	1,800	2,334	703	1,653	936	0	1,549	745	0	1,522	2,510	19,474		
		_		001	_	4 000		110	4 700	0.045		4 040	0.47							40.704	_	06/30/10
TOTAL	Inhouse	0	967	694	0	1,963	2,144	413	1,782	2,315	695	1,618	917	0	1,514	752	0	1,486	2,443	19,704	L	20,498
09-10 AVG	Assigned	0	989	704	0	1,985	2,162	418	1,816	2,350	703	1,648	924	0	1,536	761	0	1,516	2,492	20,004		06/30/11
TOTAL	Inhouse	0	953	711	0	1,965	2,342	417	1,782	2,353	696	1,630	914	0	1,549	761	0	1,491	2,416	19,979	Г	20,527
10-11 AVG	Assigned	0	968	721	0	1,989	2,372	419	1.808	2,388	705	1,656	920	0	1,571	769	0	1,523	2,469	20,278	L	20,021
	g					.,000	_,0.2		.,000	_,000		.,000	020	Ŭ	.,0.1			.,020	_,.00	_0,		06/30/12
TOTAL	Inhouse	0	782	725	0	1,969	2,372	414	1,769	2,360	697	1,628	932	0	1,537	786	0	1,496	2,465	19,934	Г	20,177
11-12 AVG	Assigned	0	793	736	0	1,995	2,402	419	1,789	2,393	708	1,656	938	0	1,561	794	0	1,521	2,509	20,212	_	
																					_	06/30/13
TOTAL YTD	Inhouse	0	646	729	0	1,971	2,395	410	1,772	2,349	699	1,630	931	0	1,530	797	0	1,493	2,477	19,828		
12-13 AVG	Assigned	0	658	736	0	1,992	2,432	416	1,791	2,375	708	1,654	937	0	1,555	805	0	1,514	2,527	20,099		

^{*}Wayne County Boot Camp (WCBC) became an annex of Turney Center Industrial Prison (TCIP) in August 2008. TCIP is now Turney Center Industrial Complex (TCIX). This report reflects combined data for WCBC & TCIX as of July 2008 to allow for continuity and ease of interpretation of fiscal year data.

MLCC transitioned from a male to a female facility in FY 1999-00.

DSNF transitioned from a coed facility to a male facility in FY 2001/2002.

WCFA opened October 28, 2002.

Last day inmates were housed at BMCX was June 3, 2009.

NOTE: This report reflects an average of the daily counts at each institution which are reported via the TDOC Population Overview Report produced by the TDOC Classification section.

DEFINITIONS

TOTAL BEDS AVAILABLE

Institutional capacity designed and constructed for housing inmates sentenced by courts. This category includes general prisoner population, segregation, classification, and special programs, e.g., mental health and health.

TDOC OPERATING CAPACITY (DESIGNATED CAPACITY) Reference: TCA 41-1-503

Operating capacity is based upon the number of total beds available and the designated use of certain beds. The OPERATING CAPACITY indicates the population which should be assigned to the institution on a regular basis. The underlying logic is to exclude from capacity beds for special purposes such as medical or mental health reasons, disciplinary segregation, protective custody, and maximum security. The Department's operating capacity is currently set at 98% of total beds available.

POPULATION

The POPULATION reported is the assigned count on the last day of the month. It includes inmates on furlough, out to court for appearances, in the hospital, or on escape status. All of these are expected to return to in-house custody.

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