

Tennessee Public Charter School Commission
FY27 Budget - Amended

	FY27 Amended Budget	
Authorized Schools		26
Total K-12 Enrollment		9768
REVENUES		
State Funding (recurring)	\$	1,419,210
Authorizer Fees	\$	4,474,861
Other Revenue (State Passthrough)	\$	144,687,169
Total Revenue	\$	150,581,240
Total Revenue Excluding Passthroughs	\$	5,894,071
EXPENSES		
Salaries	\$	2,325,000
Benefits	\$	790,500
Total Compensation	\$	3,115,500
Professional Services	\$	310,000
Commission Meetings and Commissioner Travel	\$	35,000
Staff Travel and PD (including school visits)	\$	90,000
Supplies and Materials	\$	25,000
Training	\$	10,000
Rentals and Insurance	\$	13,000
Data and Computer Related Items	\$	55,000
State Agency Services (including staff technology, recurring agency costs)	\$	80,000
State Agency Services - Facilities Rent	\$	80,000
Other - Otherwise Classified by Accounting	\$	13,000
Total Non Personnel Costs	\$	711,000
State Passthrough	\$	144,687,169
Total Operating Passthrough	\$	144,687,169
Total Expenses	\$	148,513,669
Total Expenses Excluding Passthroughs	\$	3,826,500
Projected Reversion	\$	2,067,571
<i>math check</i>	\$	2,067,571