

ANNUAL REPORT AND SY22-23 UPDATE

MARCH 21, 2024

ANNUAL REPORT

- In accordance with T.C.A. § 49-13-120, each authorizer shall produce an annual report by January 1 of each year.
- The annual report summarizes the results of each school's academic, financial, and organizational performance based on the School Performance Framework.
- The report is reflective of prior school year's performance.
- The report provides information about the Commission as an authorizer and the schools within our portfolio.
- The results of the evaluation are made accessible to the public via the Commission's <u>website</u>.



COMMISSION'S PORTFOLIO FOR SY 2022-23

School	Year Opened	GeographicLEA	Enrollment	Grades Served
Libertas School of Memphis	2015	Memphis-Shelby	396	K-5
Cornerstone Prep School	2022	Memphis-Shelby	33	К
Cornerstone Prep Denver Campus	2015	Memphis-Shelby	624	K-5
Lester Prep	2014	Memphis-Shelby	211	6-8
Bluff City High School	2017	Memphis-Shelby	494	9-12
KIPP Antioch College Prep Elementary	2018	Metro Nashville	654	K-4
KIPP Antioch College Prep Middle	2019	Metro Nashville	505	5-8
Nashville Collegiate Prep	2021	Metro Nashville	431	K-6
Rocketship Dream Community Prep	2022	Metro Nashville	340	K-5



ACADEMIC PERFORMANCE

- The academic performance framework is made up of four (4) key areas:
 - Student Outcomes (25-35%)
 - Mission Specific Goal (10%)
 - Comparative Performance (40%)
 - TVAAS (15-25%)
- Current Data Embargo



ACADEMIC PERFORMANCE

School	Student Outcomes	Mission- Specific Goal	Comparative Performance	TVAAS
Libertas School of Memphis	Does Not Meet	Exceeds	TBD	Exceeds
Cornerstone Prep School	N/A	Exceeds	TBD	N/A
Cornerstone Prep Denver Campus	Meets Standard	Exceeds	TBD	Exceeds
Lester Prep	Does Not Meet	Exceeds	TBD	Exceeds
Bluff City High School	Falls Far Below	Meets Standard	TBD	Falls Far Below
KIPP Antioch College Prep Elementary	Meets Standard	Meets Standard	TBD	Meets Standard
KIPP Antioch College Prep Middle	Meets Standard	Meets Standard	TBD	Exceeds
Nashville Collegiate Prep	Falls Far Below	Exceeds	TBD	Does Not Meet
Rocketship Dream Community Prep	Meets Standard	Exceeds	TBD	Exceeds



ACADEMIC PERFORMANCE

School	Overall Academic Performance	
Libertas School of Memphis	Meets Standard	
Cornerstone Prep School	Exceeds Standard	
Cornerstone Prep Denver Campus	Meets Standard	
Lester Prep	Meets Standard	
Bluff City High School	Does Not Meet	
KIPP Antioch College Prep Elementary	Meets Standard	
KIPP Antioch College Prep Middle	Exceeds Standard	
Nashville Collegiate Prep	Does Not Meet	
Rocketship Dream Community Prep	Meets Standard	



FINANCIAL PERFORMANCE

- The financial performance framework is comprised of ratings based on schools near term and sustainability indicators.
- Near term indicators depict the school's financial position and viability in the coming year.
- Sustainability measures indicate the school's longer-term financial performance and viability over time.



ORGANIZATIONAL PERFORMANCE

- The organizational performance portion of the annual report measures each school's overall organizational performance in the 2022-23 school year and includes:
 - Students with Disabilities and English Language Learner Rights
 - Governance and reporting requirements
 - Student and employee rights, including licensure
 - School safety and environment



FINANCIAL & ORGANIZATIONAL PERFORMANCE

School	Financial Performance	Organizational Performance
Libertas School of Memphis	Meets Standard	Meets Standard
Cornerstone Prep School	Meets Standard	Meets Standard
Cornerstone Prep Denver Campus	Meets Standard	Meets Standard
Lester Prep	Meets Standard	Meets Standard
Bluff City High School	Does Not Meet	Does Not Meet
KIPP Antioch College Prep Elementary	Meets Standard	Meets Standard
KIPP Antioch College Prep Middle	Meets Standard	Meets Standard
Nashville Collegiate Prep	Pending	Meets Standard
Rocketship Dream Community Prep	Meets Standard	Meets Standard



NEXT STEPS

- All schools have received a copy of their school specific annual report.
- The final report will be released and made public once the embargo is lifted.
- Commission staff continues to consider ways to present annual report as portfolio scales.





TENNESSEE

PUBLIC CHARTER SCHOOL COMMISSION