

#### **GRANTS UPDATE**

March 21, 2024

#### **OVERVIEW**

- In FY24, received approximately \$9.7M in grant funding
- Traditional entitlement grants (Consolidated Funding Application)
  - Schoolwide Pool (Titles I, II, III and IV)
  - IDEA Part B and Pre-K
- School improvement grants
  - Turnaround Action Grant (TAG) 3.0
  - State school improvement grants
- Discretionary grants
  - 21<sup>st</sup> CCLC
  - LEAPS
  - Voluntary Pre-K
- Relief funding
  - ESSER 2.0 and 3.0
  - TN ALL Corps



# FY24 CONSOLIDATED FUNDING APPLICATION

- Still waiting on final FY24 district allocations
- Contingency plan:
  - Schools able to draw down 50% of initial allocations
  - Ongoing conversations with the TDOE
  - Likely will have carryover into FY25, particularly for IDEA



#### FY25 TITLE I METHODOLOGY UPDATES

- Will have non-Title I schools in the Commission for the first time
- Title I Schoolwide eligibility
  - Based on poverty rate
- Poverty measures for Title I determinations
  - Primary: Direct certified (SNAP/TANF)
  - Option: may also include additional poverty measures, including Medicaid certification



## FY25 TITLE I FUNDING METHODOLOGY UPDATES

- Schools ineligible for Title I funding may not consolidate into schoolwide pool
  - Title I ineligible schools will receive separate Title II, III, and IV allocations as applicable



## **TISA UPDATES**

#### FY23 Final Revenue True up

- \$1.3M due from MNPS
- \$220K due from MSCS
- FY24
  - February ADM True up
    - Decrease to both MSCS and Davidson County per pupil amounts based on increased ADMs in both districts from October
    - Both down approximately \$600 per pupil from highest estimate
  - Indications of declining state and local revenue



#### TISA UPDATES

• FY25

- Beginning to receive monthly data files from the Department and initial estimates
  - Change to EL funding data based on completed ILPs
  - Working closely with school teams on data updates
- Propose increase to the base amount included in the Governor's budget proposal





#### TENNESSEE

#### PUBLIC CHARTER SCHOOL COMMISSION