

### 22-23 SCHOOL YEAR WRAP UP

JULY 27, 2023

## **PORTFOLIO OVERVIEW**

School Name	Grades Served	Geographic Region	Enrollment
Bluff City High School	9-12	Memphis	476
Cornerstone Prep Denver	K-5	Memphis	594
Lester Prep	6-8	Memphis	204
Cornerstone Prep School	K-1	Memphis	31
Libertas	K-5	Memphis	392
KIPP Antioch Elementary	K-4	Nashville	648
KIPP Antioch Middle	5-8	Nashville	500
Nashville Collegiate Prep	K-6	Nashville	423
Rocketship Dream Community Prep	K-4	Nashville	339



### STATE AND LOCAL DISTRICTS

State of Tennessee (2022)	% Subgroup
Limited English Proficiency	8%
Students with Disabilities	13%
Economically Disadvantaged	30%
MNPS (2022)	% Subgroup
Limited English Proficiency	27%
Students with Disabilities	12%
Economically Disadvantaged	35%
MCSC (2022)	% Subgroup
Limited English Proficiency	13%
Students with Disabilities	10%
Economically Disadvantaged	57%



Source: 2022 School Profile Data from TDOE

### **MNPS DEMOGRAPHICS**

MNPS (All Schools/All Grades)	% Subgroup
Limited English Proficiency	27%
Students with Disabilities	12%
Economically Disadvantaged	35%
MNPS Charter Schools	% Subgroup
Limited English Proficiency	28%

Range across schools	Less than 5% to 65%

MNPS Charter Schools	% Subgroup
Student with Disabilities	12%
Range Across Schools	8% to 21%

MNPS Charter Schools	% Subgroup
Economically Disadvantaged	33%
Range Across Schools	18% to 55%



#### Source: 2022 School Profile Data from TDOE

### **MSCS DEMOGRAPHICS**

MSCS (All Schools/All Grades)	% Subgroup
Limited English Proficiency	13%
Students with Disabilities	10%
Economically Disadvantaged	57%

MSCS Charter Schools	% Subgroup
Limited English Proficiency	13%
Range across schools	Less than 5% to 68%

MSCS Charter Schools	% Subgroup
Student with Disabilities	7%
Range Across Schools	Less than 5% to 15%

MSCS Charter Schools	% Subgroup
Economically Disadvantaged	60%
Range Across Schools	19% to 90%



#### Source: 2022 School Profile Data from TDOE

## COMMISSION PORTFOLIO DEMOGRAPHIC INFORMATION

Nashville

#### Memphis

Schools	% English Learners	Schools	% English Learners
MSCS Charter Schools	13%	MNPS Charter Schools	28%
Bluff City High School	12%	KIPP Antioch	27%
Cornerstone Prep	<5%	Elementary	
Denver		KIPP Antioch Middle	19%
Lester Prep	<5%	Nashville Collegiate	31%
Libertas	<5%	Prep	
Cornerstone Prep School	13%	Rocketship Dream Community Prep	35%



Source: 2022 School Profile Data from TDOE, January 2023; EIS; and TDOE School Profile Data, 2023. Active ELs only.

## COMMISSION PORTFOLIO DEMOGRAPHIC INFORMATION

Nachvilla

#### Memphis

Mempins		ואמטוועוווכ	
Schools	% SWD	Schools	% SWD
MSCS Charter Schools	7%	MNPS Charter Schools	12%
Bluff City High School	11%	KIPP Antioch	8%
Cornerstone Prep	15%	Elementary	
Denver		KIPP Antioch Middle	10%
Lester Prep	16%	Nashville Collegiate	8%
Libertas	19%	Prep	
Cornerstone Prep School	27%	Rocketship Dream Community Prep	8%



Source: 2022 School Profile Data from TDOE, January 2023; EIS; and TDOE School Profile Data, 2022

## COMMISSION PORTFOLIO DEMOGRAPHIC INFORMATION

#### Memphis

Schools	% ED	Schools
MSCS Charter Schools	60%	MNPS Charter Schools
Bluff City High School	60%	KIPP Antioch
Cornerstone Prep	81%	Elementary
Denver		KIPP Antioch Middle
Lester Prep	80%	Nashville Collegiate
Libertas	47%	Prep
Cornerstone Prep School	44%	Rocketship Dream Community Prep

#### Nashville

% ED

33%

28%

29%

29%

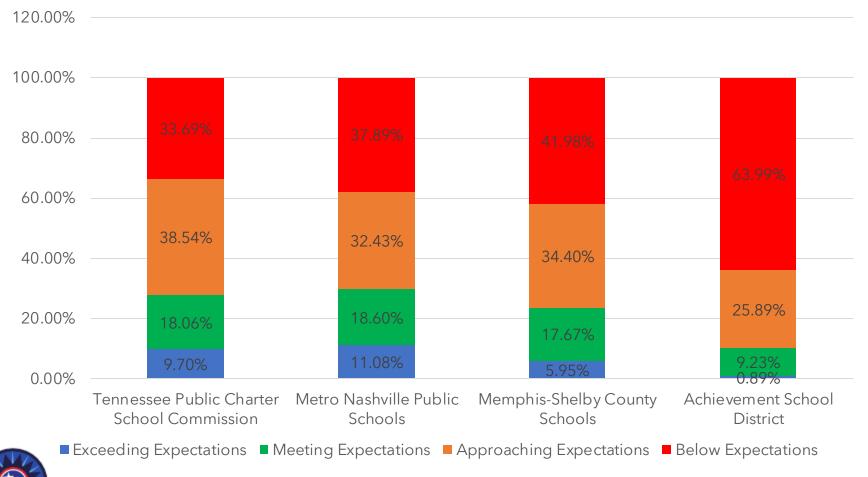
27%



Source: 2022 School Profile Data from TDOE, January 2023; EIS; and TDOE TISA Funding Data, EOY 2023

# DISTRICT 3RD GRADE ELA

#### TNReady Performance 22-23 ELA District Averages



# **AUTHORIZING TOUCHPOINTS**

- Commission staff conducted oversight and monitoring activities throughout the school year:
  - Monthly Special Populations Check-ins
  - Quarterly Monitoring of IEPs/ILPs and organizational performance
  - Site Visits and student record review
  - Quarterly Stakeholder Meetings
  - Annual report/SPF review
  - Year-End Close Out Meetings



## **PRE-OPENING**

- The pre-opening process ensures that all schools are compliant and ready to open or transition
- Monthly check-ins cover everything from enrollment updates to staffing
- All schools submit required items and participate in monthly meetings
- Commission staff implemented differentiated best practice pre-opening meetings, which took place from January through June
- The pre-opening process concludes with facility walkthroughs



# **NEW START SCHOOLS**

- The following new start schools will open in August 2023:
  - Tennessee Nature Academy
    - Nashville
    - Opening with 109 students
    - Grades 5-6; scaling to 5-8
    - Opening in temporary facility while long term facility is undergoing due diligence
  - KIPP Antioch Global High School
    - Nashville
    - Opening with 116
    - Grade 9 in year 1; scaling to 9-12
    - Opening in permanent facility



# **ASD TRANSITION SCHOOLS**

- The following schools have transitioned from the ASD and are new to our portfolio as of August 2023:
  - LEAD Neely's Bend
    - Nashville
    - Grades 5-8
    - Maximum enrollment of 600; current enrollment 355
  - Promise Academy Spring Hill
    - Memphis
    - Grades pre-k 5<sup>th</sup>
    - Going through renewal process
    - Maximum enrollment of 600; current enrollment 370



# NASHVILLE COLLEGIATE PREP

- Nashville Collegiate Prep secured a facility across the street which will be used to accommodate short term and long-term scaling
- The school has broken ground for a new facility which will eventually house grades 5-8
- Construction is underway and on track for opening the new facility fall 2024
- School will continue to go through condensed pre-opening process to monitor facility projects and timelines



# SCHOOL SAFETY

- Building out supports to be managed by the School Programs and Supports team
- Monitoring
  - SY23 school security audits
  - School security assessments: moving to prioritized indicators
  - Moving forward: incorporating school safety into site visits
- Grants and Funding
  - SRO Grant: Provided directly to law enforcement agencies, which may contract with charter schools
  - Public School Security Grant: Provided directly to charter schools from the Department based on SY22-23 ADMs
  - ESSER funding: reallocating some ESSER savings to security initiatives



# SUMMER CAMPS

- Required to be offer K-8 for priority identified students
- Landscape:
  - Seven (7) Commission schools offered camps at their schools or a network school
  - Two (2) Commission schools entered into an MOU with the resident district for their students to attend the geographic LEAs camp
- Implications for third grade retention
  - 90% attendance requirement
  - Adequate growth calculation based on pre/posttesting





## TENNESSEE

#### PUBLIC CHARTER SCHOOL COMMISSION