



Business Operations Committee Meeting

March 23, 2023

*Meeting will begin immediately upon the conclusion of the
School Performance and Accountability Committee*
Ellington Agricultural Center, Ed Jones Auditorium

Agenda

Welcome (Michael Carter, Committee Chair)

- Roll Call
- Review of Agenda
- Approval of Prior Minutes

Executive Director Operational Updates (Tess Stovall, Executive Director)

Budget Updates (Melanie Harrell, Director of Finance and Operations)

- FY23 Budget to Actuals Update
- FY24 Commission Budget Update

Authorizer Fee Landscape (Tess Stovall, Executive Director and Melanie Harrell, Director of Finance and Operations)

Closing Discussion and Adjournment (Michael Carter, Committee Chair)