

FY24 IDEA ALLOCATION METHODOLOGY

**JANUARY 26, 2023** 

#### **CURRENT METHODOLOGY**

- Fiscal Year 2023
- Simple Per Pupil Allocation (PPA) based on number of students with IEPs at each school
- Excludes non-federal disabilities

**IDEA Per Pupil Amount =** District IDEA Award ÷ Count of District Students with IEPs

**School IDEA Award = IDEA Per Pupil Amount × Count of School**Students with IEPs



#### PROPOSED METHODOLOGY

- Fiscal Year 2024
- Weighted PPA based on primary and secondary funding option codes
- Aligned with TISA unique learning needs (ULN) weights
- Excludes non-federal disabilities

Weighted Total Special Education Count = Sum (Count Students by Option Code \* Assigned Weight)

**District Weighted PPA =** District IDEA Award ÷ Weighted Total Special Education Count

**School IDEA Award =** District Weighted PPA × School Weighted Total Special Education Count



## STAKEHOLDER ENGAGEMENT

- Presented in December quarterly operator stakeholder meeting
- Proposal document shared with operators and other external stakeholders in December
- Allocation scenarios shared with current operators in January (current vs. proposed methodologies using FY23 data)



# **FEEDBACK**

- 2 responses collected through survey and email in December
- Continue collecting feedback through end of January



## **NEXT STEPS**

- Finalize FY24 IDEA Methodology based on feedback
- Update funding procedures to reflect changes
- Operators will receive initial FY24 funding estimates as part of the consolidated funding application process in the spring





PUBLIC CHARTER SCHOOL COMMISSION