

Business Operations Committee Meeting Monday July 12, 2021 | 1:45 PM CT Tennessee Tower Multimedia Room, 3rd Floor

Agenda	
1:45 – 1:50 PM	 Welcome (Dave Hanson, Committee Chair) Roll Call Review of Agenda Approval of Prior Minutes
1:50 – 2:00 PM	Executive Director Operational Update (Tess Stovall, Executive Director) - 2022 Meeting Dates
2:00 – 2:10 PM	FY21 Budget to Actuals Update (Melanie Harrell, Director of Finance and Operations)
2:10 – 2:25 PM	FY22 Revised Budget Review (Melanie Harrell, Director of Finance and Operations)
2:25 – 2:35 PM	FY23 Initial Proposed Budget (Melanie Harrell, Director of Finance and Operations)
2:35 – 2:45 PM	Closing Discussion and Adjournment (Dave Hanson, Committee Chair)