

**Tennessee Public Charter School Commission**  
**FY27 Budget - Preliminary**

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Authorized Schools  
Total K-12 Enrollment

**REVENUES**

State Funding (recurring)  
Authorizer Fees  
Other Revenue (State Passthrough)

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Total Revenue

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**Total Revenue Excluding Passthroughs**

**EXPENSES**

Salaries  
Benefits

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Total Compensation

Professional Services  
Commission Meetings and Commissioner Travel  
Staff Travel and PD (including school visits)  
Supplies and Materials  
Training  
Rentals and Insurance  
Data and Computer Related Items  
State Agency Services (including staff technology,  
recurring agency costs)  
State Agency Services - Facilities Rent  
Other - Otherwise Classified by Accounting

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Total Non Personnel Costs

State Passthrough

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Total Operating Passthrough

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Total Expenses

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**Total Expenses Excluding Passthroughs**

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**Projected Reversion**

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