



Business Operations Committee Meeting  
July 25, 2024  
2:00 PM ET

Chattanooga State Community College (Health Science Center, HSC 1085)

**Agenda**

Welcome (Michael Carter, Committee Chair)

- Roll Call
- Review of Agenda
- Approval of Prior Minutes

Executive Director Operational Updates (Tess Stovall, Executive Director)

Budget Updates (Melanie Harrell, Director of Finance and Operations)

- FY24 Commission Budget to Actuals Update
- FY25 Budget Update
- FY26 Projected Budget

Closing Discussion and Adjournment (Michael Carter, Committee Chair)