

DATE: April 26, 2012

SUBJECT: Presentation of the Motlow State Community College Master Plan

ACTION RECOMMENDED: Approval

The 2012 Motlow State Community College (MSCC) Master Plan will be presented by Mr. Carl Manka from the Tennessee Board of Regents. The MSCC Master Plan provides a guide for expanding and renovating space at the main campus and the three satellite campuses.

The MSCC Master Plan addresses the long term needs of the campus with respect to academic facilities, parking, circulation, and visual improvements. The THEC Space Planning Guidelines were utilized to identify and project needs for campus space.

The Master Plan projects no enrollment growth at the main campus and the Fayetteville campus, and modest growth at the McMinnville campus. Significant enrollment growth is projected for the Smyrna campus. The THEC Space Guidelines show only minor space deficiencies at the main, Fayetteville and McMinnville campuses, but significant space needs at the Smyrna campus.

The Master Plan does not call for any new capital outlay projects at the main, Fayetteville and McMinnville campuses due to the lack of space needs. Instead, the master plan identifies renovations to the main campus classrooms, labs, student center, and auditorium, along with a parking lot reconfiguration. Minor building renovations are identified on the Fayetteville and McMinnville campuses. Expected enrollment growth at the Smyrna campus will be addressed through the construction of two new buildings to meet academic and non-academic needs. These long-term projects are in addition to the academic building that is currently scheduled to open in Fall 2013. Additional parking will also be constructed at the Smyrna campus.

The Master Plan lists eight short term projects at a cost of \$7.5 million, the majority for building renovations at the main campus. Twenty-seven medium term projects are projected at a cost of \$4.5 million. No cost projections have been made for the long-term buildings projects at the Smyrna campus.

The MSCC Campus Master Plan has been thoroughly reviewed and THEC staff recommend it for approval.