

DATE: April 26, 2007

SUBJECT: Presentation of the Roane State Community College Campus Master Plan Update

ACTION RECOMMENDED: Approval

The revised Roane State Community College (RSCC) Master Plan Update will be presented to the Commission at the April 26, 2007, Spring Quarterly Meeting.

Mr. Jerry Preston and Mr. Carl Manka from the Tennessee Board of Regents (TBR) will present the RSCC Campus Master Plan Update.

This update to the 1996 Campus Master Plan identifies and addresses both the current and long-range needs for the College. The plans and proposals outlined in the update provide a realistic plan to develop the main campus and the nine off-campus sites for maximum benefit to the students, staff, and the community. The master plan recommendations reflect not only the campus development that the College would expect to implement in the next five years, but it also identifies additional projects that RSCC should consider beyond that point.

The major components that affect the campus master plan include: space needs that are based on three phases of enrollment growth; additional classroom, lab, library, and administrative space; and, improving access and service through more efficient and effective uses of technology. This master plan update proposes both capital outlay and capital maintenance projects that are anticipated for each phase of enrollment growth.

THEC staff attended a presentation of the RSCC Campus Master Plan Update held at TBR, thoroughly reviewed the master plan, and recommend it for approval.