

Agenda Item: IV.A.

DATE: November 15, 2007

SUBJECT: Fall 2007 Enrollment Report

ACTION RECOMMENDED: Information

BACKGROUND INFORMATION: Staff will present a profile of Fall 2007 student enrollments and an overview of recent enrollment trends. Analyses will be provided regarding student demographics, participation patterns, and other significant issues.

Table 1
History of Fall Term Headcount Enrollment in Public Institutions

Institution	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	% Change		
												2006-07	2002-07	1997-07
Four Year Institutions														
APSU	7,803	7,508	7,440	7,121	7,033	7,482	7,623	8,650	8,814	9,207	9,084	-1.3%	21.4%	16.4%
ETSU**	11,596	11,730	11,423	11,063	11,331	11,365	11,624	11,869	11,894	12,390	12,975	4.7%	14.2%	11.9%
MTSU	18,366	18,432	18,993	19,121	20,073	21,163	21,744	22,322	22,554	22,863	23,246	1.7%	9.8%	26.6%
TSU	8,625	8,750	8,836	8,640	8,664	8,881	9,024	9,100	8,880	9,038	9,065	0.3%	2.1%	5.1%
TTU	8,262	8,215	8,584	8,409	8,653	8,890	9,107	9,217	9,312	9,733	10,321	6.0%	16.1%	24.9%
UM	19,851	20,100	20,301	19,986	20,332	19,797	19,911	20,668	20,465	20,562	20,376	-0.9%	2.9%	2.6%
TBR Total	74,503	74,735	75,577	74,340	76,086	77,578	79,033	81,826	81,919	83,793	85,067	1.5%	9.7%	14.2%
UTC	8,528	8,682	8,604	8,319	8,485	8,524	8,528	8,689	8,656	8,923	9,558	7.1%	12.1%	12.1%
UTK*	25,410	26,057	26,444	25,902	26,033	25,945	25,219	25,671	26,294	26,560	27,385	3.1%	5.6%	7.8%
UTM	5,997	5,837	5,741	5,870	5,892	5,714	5,770	6,098	6,478	6,888	7,171	4.1%	25.5%	19.6%
UTMHSC	2,050	2,135	2,115	2,069	2,011	2,039	2,067	2,139	2,260	2,425	2,655	9.5%	30.2%	29.5%
UT Total	41,985	42,711	42,904	42,160	42,421	42,222	41,584	42,597	43,688	44,796	46,769	4.4%	10.8%	11.4%
Total 4 Yr	116,488	117,446	118,481	116,500	118,507	119,800	120,617	124,423	125,607	128,589	131,836	2.5%	10.0%	13.2%
Two-Year Institutions														
CSTCC	8,434	8,359	8,162	7,873	8,603	8,411	8,120	8,121	7,836	8,060	8,108	0.6%	-3.6%	-3.9%
CLSCC	3,484	3,330	3,260	3,059	3,177	3,127	3,161	2,962	3,027	2,947	2,999	1.8%	-4.1%	-13.9%
COSCC	4,165	4,366	4,299	4,261	4,451	4,506	4,613	4,697	4,747	4,522	4,633	2.5%	2.8%	11.2%
DSCC	2,349	2,265	2,153	2,278	2,284	2,362	2,515	2,477	2,457	2,586	2,568	-0.7%	8.7%	9.3%
JSCC	3,633	3,628	3,869	3,726	3,926	3,949	3,993	3,963	3,859	4,099	4,379	6.8%	10.9%	20.5%
MSCC	3,389	3,365	3,388	3,331	3,586	3,631	3,478	3,539	3,407	3,833	4,113	7.3%	13.3%	21.4%
NSCC	6,901	7,271	7,402	7,315	7,017	6,874	6,766	7,021	7,198	7,192	7,077	-1.6%	3.0%	2.6%
NSTCC	3,800	3,961	4,070	4,125	4,460	4,592	4,836	5,085	4,860	5,145	5,237	1.8%	14.0%	37.8%
PSTCC	8,170	8,058	7,902	7,859	7,833	7,795	7,563	7,562	7,686	8,188	8,608	5.1%	10.4%	5.4%
RSCC	5,587	5,366	5,363	5,099	5,233	5,233	5,385	5,331	5,155	5,353	5,404	1.0%	3.3%	-3.3%
SSCC	5,058	4,542	4,406	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>
STIM	9,049	8,835	8,635	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>
STCC***	14,107	13,377	13,041	12,194	12,736	11,039	11,629	11,791	11,556	11,446	10,617	-7.2%	-3.8%	-24.7%
VSCC	6,835	6,718	6,655	6,567	6,822	6,979	6,991	7,044	7,150	7,370	7,065	-4.1%	1.2%	3.4%
WSCC	6,185	5,900	5,607	6,163	5,995	5,902	6,214	5,905	5,879	5,738	5,825	1.5%	-1.3%	-5.8%
Total 2 Yr	77,039	75,964	75,171	73,850	76,123	74,400	75,264	75,498	74,817	76,479	76,633	0.2%	3.0%	-0.5%
Grand Total	193,527	193,410	193,652	190,350	194,630	194,200	195,881	199,921	200,424	205,068	208,469	1.7%	7.3%	7.7%

*Includes UT Space Institute and UT Veterinary College

**Includes ETSU Medical School

***Contains combined totals for STIM and SSCC from 1990-99

Table 2
History of Fall Term Full-Time Equivalent Enrollment in Public Institutions

Institution	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	% Change		
												2006-07	2002-07	1997-07
Four Year Institutions														
APSU	5,968	5,816	5,721	5,671	5,769	6,079	6,278	6,939	7,336	7,443	7,139	-4.1%	17.4%	19.6%
ETSU**	9,549	9,792	9,638	9,364	9,507	9,664	9,936	10,070	10,185	10,594	11,009	3.9%	13.9%	15.3%
MTSU	15,455	15,655	16,173	16,339	17,125	18,151	18,735	19,037	19,139	19,355	19,525	0.9%	7.6%	26.3%
TSU	7,168	7,383	7,629	7,431	7,425	7,703	7,716	7,662	7,462	7,464	7,465	0.0%	-3.1%	4.1%
TTU	7,287	7,112	7,227	7,212	7,327	7,554	7,509	7,559	7,562	7,900	8,312	5.2%	10.0%	14.1%
UM	15,452	15,771	15,909	15,613	15,890	15,696	15,720	16,128	15,910	15,946	15,747	-1.2%	0.3%	1.9%
TBR Total	60,879	61,529	62,298	61,629	63,043	64,846	65,894	67,394	67,593	68,702	69,197	0.7%	6.7%	13.7%
UTC	6,816	7,040	7,019	6,832	6,955	7,050	7,138	7,326	7,317	7,564	8,168	8.0%	15.9%	19.8%
UTK*	21,819	22,476	23,277	22,960	23,183	23,221	22,730	23,141	23,642	24,016	24,672	2.7%	6.2%	13.1%
UTM	5,607	5,480	5,278	5,324	5,379	5,311	5,265	5,570	5,833	5,968	6,108	2.3%	15.0%	8.9%
UTMHSC	1,949	2,024	2,023	1,999	1,949	1,977	2,008	2,062	3,412	3,583	3,799	6.0%	92.1%	94.9%
UT Total	36,191	37,020	37,597	37,115	37,466	37,559	37,141	38,099	40,205	41,131	42,747	3.9%	13.8%	18.1%
Total 4 Yr	97,070	98,549	99,895	98,744	100,509	102,404	103,035	105,494	107,797	109,833	111,944	1.9%	9.3%	15.3%
Two-Year Institutions														
CSTCC	5,227	5,140	5,038	4,832	5,269	5,264	5,186	5,124	4,890	5,054	5,044	-0.2%	-4.2%	-3.5%
CLSCC	2,376	2,176	2,158	2,083	2,318	2,200	2,224	2,088	2,103	2,034	2,022	-0.6%	-8.1%	-14.9%
COSCC	2,820	2,947	2,906	2,788	2,984	3,108	3,082	3,145	3,120	2,963	3,003	1.3%	-3.4%	6.5%
DSCC	1,533	1,522	1,435	1,563	1,577	1,657	1,819	1,770	1,744	1,693	1,668	-1.5%	0.7%	8.8%
JSCC	2,328	2,416	2,548	2,514	2,658	2,713	2,743	2,702	2,573	2,791	2,953	5.8%	8.9%	26.8%
MSCC	2,287	2,273	2,221	2,199	2,441	2,556	2,436	2,465	2,392	2,566	2,739	6.7%	7.2%	19.8%
NSCC	3,357	3,492	3,527	3,548	3,631	3,757	3,769	3,889	4,074	4,083	4,063	-0.5%	8.2%	21.0%
NSTCC	2,422	2,513	2,601	2,607	2,879	2,968	3,112	3,334	3,142	3,374	3,387	0.4%	14.1%	39.9%
PSTCC	5,217	5,258	5,080	5,079	5,151	5,208	5,013	4,963	4,963	5,149	5,446	5.8%	4.6%	4.4%
RSCC	3,720	3,675	3,797	3,474	3,647	3,767	3,775	3,850	3,603	3,738	3,764	0.7%	-0.1%	1.2%
SSCC	3,193	2,887	2,805	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
STIM	4,660	4,472	4,532	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
STCC***	7,852	7,359	7,338	7,059	7,743	7,141	7,361	7,561	7,332	7,306	6,794	-7.0%	-4.9%	-13.5%
VSCC	4,236	4,198	4,107	4,138	4,295	4,525	4,426	4,483	4,553	4,677	4,427	-5.3%	-2.2%	4.5%
WSCC	3,807	3,666	3,594	3,665	3,909	3,867	4,067	3,864	3,826	3,872	3,884	0.3%	0.4%	2.0%
Total 2 Yr	47,181	46,635	46,349	45,550	48,502	48,729	49,013	49,238	48,315	49,300	49,194	-0.2%	1.0%	4.3%
Grand Total	144,251	145,184	146,244	144,294	149,011	151,133	152,048	154,732	156,112	159,133	161,138	1.3%	6.6%	11.7%

*Includes UT Space Institute and UT Veterinary College

**Includes ETSU Medical School

***Contains combined totals for STIM and SSCC from 1990-99