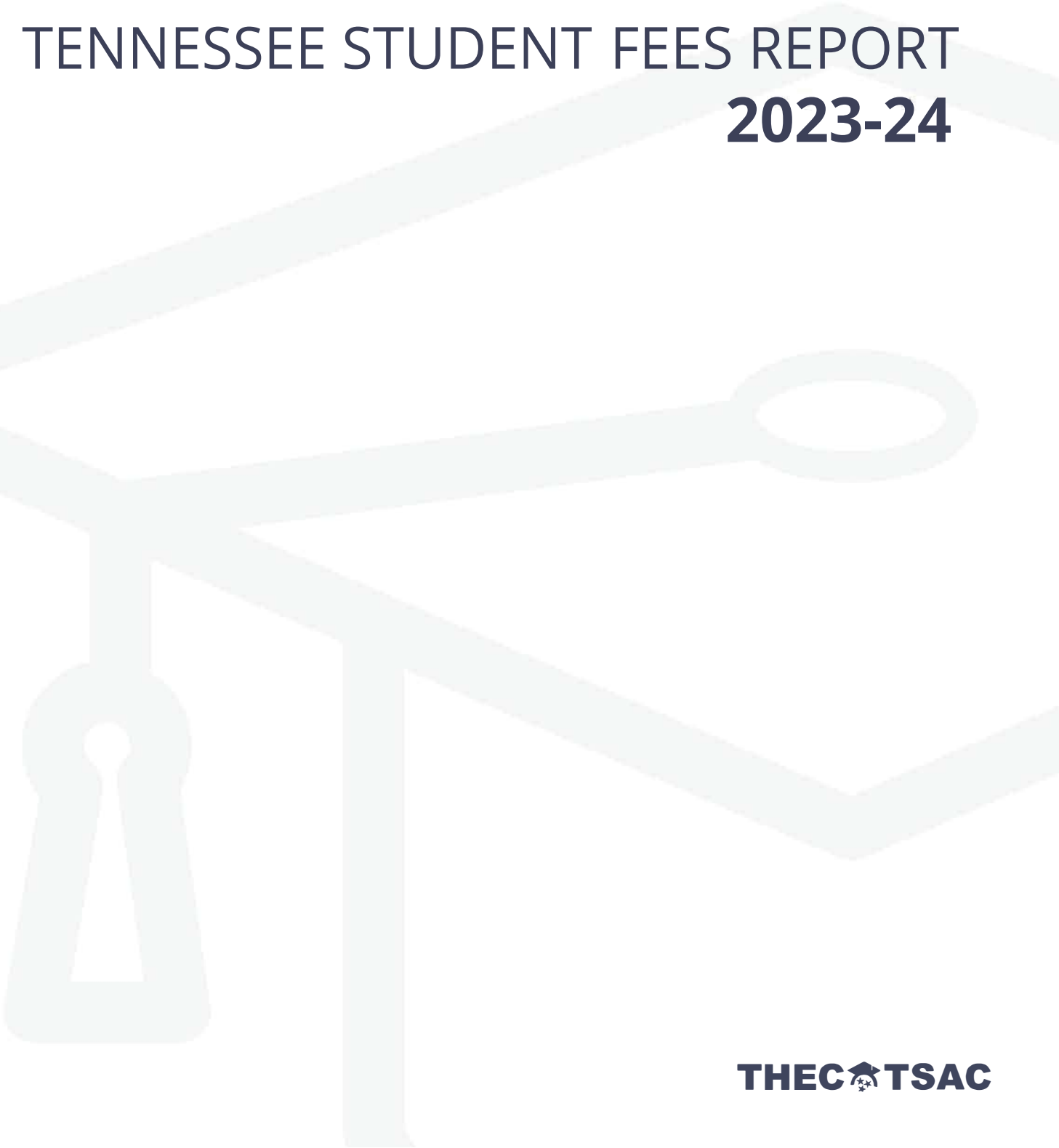


TENNESSEE STUDENT FEES REPORT **2023-24**



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2024-25 Commission Members

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Executive Summary

- Institutions collected \$53.2 million dollars in student activity fees in fiscal year (FY) 2022-23 and expended nearly \$51.8 million in student activity fees across all public higher education institutions in Tennessee.
- TBR community colleges collected over \$950,000 dollars and spent over \$1.1 million dollars. Community colleges spent these fees on an array of activities, around 45% of expended funds went towards student programming (intramurals, club sports, concerts, welcome events, student travel, etc.). Dollars spent in excess of collections are traditionally accommodated by prior year carryovers or transfers from other revenue sources.
- Most student activity fees were collected and expended at Tennessee's public universities, which house residential and graduate-level students and provide the largest range of events and activities. Across the Locally Governed Institutions (LGIs) \$11.9 million in student activity fees were collected and \$14.0 million were expended in FY 2022-23. Dollars spent in excess of collections are traditionally accommodated by prior year carryovers or transfers from other revenue sources.
- Common student activity fee expenditures for LGIs include student services approximating 41% of all expended funds (health services, career services, advising, campus recreation, etc.).
- At the University of Tennessee (UT) System, \$40.3 million were collected and \$36.7 million in student activity fees were expended in FY 2022-23.
- Common student activity fee expenditures across the UT system include salary and benefits totaling 41% of all expended funds (wages and stipends).
- UT Knoxville had the largest fee revenues and expenditures of any institution, accounting for \$33.2 million in revenues and \$27.8 million in expenditures.
- Proposed student fee expenditures for FY 2023-24 spending are expected to exceed FY 2022-23, with institutions expecting to expend \$53.2 million in student fees in FY 2023-24, an increase of \$1.4 million.

Student Activity Fees Report

Pursuant to T.C.A. §49-7-211, the Tennessee Higher Education Commission collects and publishes student activity fees at each of the state’s public higher education institutions. This information is published annually as an addendum of the Tennessee Higher Education Fact Book.

The student fee report includes categories to help the reader better compare student fee expenditures within and across Tennessee’s institutions of public higher education.

Table 1: Student Fee Expenditures Category Definitions

Category	Definition	Examples
Student Organizations	Organizations and events for students primarily organized by students.	Greek Life Student Government Student Clubs
Student Programming	Organization and events for students primarily organized by institution employees.	Intramurals Club Sports Concerts Student Welcome Events Campus Newspapers/Magazines Cheerleading Student Travel
Student Services	Services and centers provided to students by institution employees.	Child Care Counseling Services Health Services Career Services Advising Campus Recreation Cultural Centers Graduation Yearbook
Salary and Benefits	Student fee revenues used to pay salary or benefits for institution faculty, staff, or students.	Stipends Wages
Debt Services	Student fee revenues used to pay for debt services or capital projects.	N/A
Other	Other items not fitting into an above category.	N/A

The undergraduate and graduate headcount is provided for each institution in **Table 2** along with the amount of student activity fee revenue attributed to each student level.

Table 2: Fee Collection Amounts and Headcount by Student Level¹, FY2022-23

Institution	Undergraduate		Graduate		Total Collection
	Headcount	Fee Collection	Headcount	Fee Collection	
TBR Community Colleges					
Chattanooga State Community College	6,429	\$117,515			\$117,515
Cleveland State Community College	3,180	\$91,554			\$91,554
Columbia State Community College	4,962	\$27,305			\$27,305
Dyersburg State Community College	2,683	\$18,001			\$18,001
Jackson State Community College*	-	-			-
Motlow State Community College	5,636	\$53,719			\$53,719
Nashville State Community College	6,654	\$24,076			\$24,076
Northeast State Community College	5,133	\$213,388			\$213,388
Pellissippi State Community College	8,452	\$46,634			\$46,634
Roane State Community College	4,457	\$37,272			\$37,272
Southwest Tennessee Community College	6,902	\$182,715			\$182,715
Volunteer State Community College	6,957	\$83,949			\$83,949
Walters State Community College	5,477	\$59,499			\$59,499
TBR Community College Subtotal	66,922	\$955,627			\$955,627
Locally Governed Institutions					
Austin Peay State University	8,120	\$1,686,188	1,206	\$250,436	\$1,936,624
East Tennessee State University	10,553	\$2,187,479	2,421	\$501,837	\$2,689,316
East Tennessee State University College of Medicine	N/A	N/A	299	\$47,801	\$47,801
East Tennessee State University College of Pharmacy	N/A	N/A	210	\$35,432	\$35,432
Middle Tennessee State University	17,438	\$1,216,154	2,648	\$184,676	\$1,400,830
Tennessee State University	7,678	\$1,036,297	1,540	\$207,853	\$1,244,150
Tennessee Technological University	8,537	\$1,557,642	1,365	\$249,055	\$1,806,697
University of Memphis	16,703	\$2,101,345	5,209	\$655,326	\$2,756,671
Locally Governed Institution Subtotal	69,029	\$9,785,105	14,898	\$2,132,416	\$11,917,521
University of Tennessee					
University of Tennessee, Chattanooga	9,884	\$1,854,575	1,399	\$262,500	\$2,117,076
University of Tennessee, Knoxville	27,039	\$26,578,341	6,766	\$6,650,729	\$33,229,070
University of Tennessee, Martin	6,170	\$909,081	703	\$103,579	\$1,012,659
University of Tennessee Southern	896	\$862,875	38	\$36,595	\$899,470
University of Tennessee, Medical Health Science Center	296	\$281,929	2,846	\$2,710,953	\$2,992,882
University of Tennessee, Space Institute	N/A	N/A	80	\$11,001	\$11,001
University of Tennessee Subtotal	44,285	\$30,486,801	11,832	\$9,775,357	\$40,262,158
Grand Total	180,236	\$41,227,533	26,730	\$11,907,773	\$53,153,306

¹ The headcount data are directly reported by institutions for this report and may not match the Tennessee Higher Education Factbook.

* Jackson State Community College (JSCC) does not collect a student activity fee.

Student fee available resources and unexpended funds are presented in **Table 3** below. The Carryover from the Prior Year is the amount of unused student activity fees from the previous fiscal year. The student activity fee revenue and carryover sum to the Total Available Resources. Unexpended Funds at Year End (as of June 30, 2023) are the total available resources minus the total actual expenditures, and these represent carryover for the 2023-24 fiscal year.

Table 3: Student Fee Available Resources and Unexpended Funds

Institution	Carryover from Prior Year (FY 2021-22)	Total Available Resources (FY2022-23)	Student Activity Fee Expenditures (FY 2022-23)	Unexpended Funds at Year End (06/30/2023)
TBR Community Colleges				
Chattanooga State Community College	-	\$117,515	\$117,515	-
Cleveland State Community College	\$65,621	\$157,175	\$102,543	\$54,633
Columbia State Community College	\$18,708	\$46,013	\$41,277	\$4,736
Dyersburg State Community College	\$1,896	\$19,896	\$14,692	\$5,205
Jackson State Community College*	-	-	-	-
Motlow State Community College	\$50,732	\$104,450	\$54,156	\$50,294
Nashville State Community College	\$1,953	\$26,029	\$21,404	\$4,625
Northeast State Community College	\$329,467	\$542,855	\$224,402	\$318,453
Pellissippi State Community College	\$13,363	\$59,997	\$38,550	\$21,446
Roane state Community College	-	\$37,272	\$93,791	(\$56,519)
Southwest Tennessee Community College	\$259,105	\$441,820	\$267,699	\$174,121
Volunteer State Community College	\$235,036	\$318,985	\$93,508	\$225,478
Walters State Community College	\$67,728	\$127,227	\$72,892	\$54,335
TBR Community College Subtotal	\$1,043,610	\$1,999,235	\$1,142,429	\$856,807
Locally Governed Institutions				
Austin Peay State University	\$1,753,805	\$3,690,429	\$1,970,540	\$1,719,889
East Tennessee State University	\$426,035	\$3,115,351	\$3,201,184	(\$85,833)
East Tennessee State University College of Medicine	\$6,035	\$53,836	\$55,625	(\$1,789)
East Tennessee State University College of Pharmacy	\$2,467	\$37,899	\$46,121	(\$8,222)
Middle Tennessee State University	\$2,332,579	\$3,733,410	\$1,950,744	\$1,782,665
Tennessee State University	-	\$1,244,150	\$2,030,361	(\$800,661)
Tennessee Technological University	\$606,936	\$2,413,633	\$1,793,812	\$619,821
University of Memphis	\$773,618	\$3,530,289	\$2,913,140	\$617,149
Locally Governed Institution Subtotal	\$5,901,474	\$17,818,996	\$13,961,527	\$3,843,019
University of Tennessee				
University of Tennessee, Chattanooga	\$249,999	\$2,367,075	\$2,641,467	-
University of Tennessee, Knoxville	\$61,726,696	\$94,955,766	\$27,785,872	\$67,169,894
University of Tennessee, Martin	\$680,770	\$1,693,429	\$1,094,949	\$598,480
University of Tennessee Southern	-	\$899,470	\$899,470	-
University of Tennessee, Medical Health Science Center	\$2,624,850	\$5,617,732	\$4,249,392	\$1,368,340
University of Tennessee, Space Institute	\$13,732	\$24,733	\$18,880	\$5,854
University of Tennessee Subtotal	\$65,296,047	\$105,558,205	\$36,690,030	\$69,142,568
Grand Total	\$72,241,131	\$125,376,436	\$51,793,986	\$73,842,394

* Jackson State Community College does not collect a student activity fee.

Student expenditures for FY2022-23 are provided below, by category. For more information on items contained within each category, see Table 1.

Table 4: Student Fee Expenditures by Category, Actual FY2022-23

Institution	Student Programs	Student Services	Student Orgs.	Salary and Benefits	Debt Services	Other	Grand Total
TBR Community Colleges							
Chattanooga State Community College	\$61,024	-	\$1,328	\$37,407	-	\$17,756	\$117,515
Cleveland State Community College	\$34,362	\$1,399	\$27,854	\$500	\$36,599	\$1,829	\$102,543
Columbia State Community College	\$36,255	-	\$4,100	-	-	\$922	\$41,277
Dyersburg State Community College	-	-	\$14,692	-	-	-	\$14,692
Jackson State Community College	-	-	-	-	-	-	-
Motlow State Community College	\$44,969	-	\$9,187	-	-	-	\$54,156
Nashville State Community College	\$17,939	-	\$827	\$1,574	-	\$1,064	\$21,404
Northeast State Community College	\$78,345	\$80,400	\$14,545	\$51,056	-	\$56	\$224,402
Pellissippi State Community College	\$36,720	-	\$1,830	-	-	-	\$38,550
Roane State Community College	-	-	-	\$85,852	-	\$7,939	\$93,791
Southwest Tennessee Community College	\$167,025	\$24,382	\$66,842	\$9,450	-	-	\$267,699
Volunteer State Community College	\$19,277	\$64,760	\$324	-	-	\$9,147	\$93,508
Walters State Community College	\$15,995	-	\$29,831	\$27,066	-	-	\$72,892
TBR Community College Subtotal	\$511,911	\$170,941	\$171,360	\$212,905	\$36,599	\$38,713	\$1,142,429
Locally Governed Institutions							
Austin Peay State University	\$147,955	\$1,395,119	\$394,161	\$3,404	-	\$29,900	\$1,970,540
East Tennessee State University	\$613,483	\$1,940,893	\$329,065	\$277,443	-	\$40,300	\$3,201,184
East Tennessee State University, College of Medicine	\$7,363	-	-	\$5,885	-	\$42,377	\$55,625
East Tennessee State University, College of Pharmacy	\$13,555	-	-	-	-	\$32,565	\$46,121
Middle Tennessee State University	\$1,090,293	-	\$860,452	-	-	-	\$1,950,744
Tennessee State University	\$1,108,969	\$921,392	-	-	-	-	\$2,030,361
Tennessee Technological University	\$673,846	\$974,906	-	-	-	\$145,060	\$1,793,812
University of Memphis	\$983,759	\$519,498	\$417,896	\$991,987	-	-	\$2,913,140
Locally Governed Institution Subtotal	\$4,639,223	\$5,751,808	\$2,001,574	\$1,278,719	-	\$290,202	\$13,961,527
University of Tennessee							
University of Tennessee, Chattanooga	\$854,616	\$1,453,524	\$80,293	\$95,389	-	\$157,645	\$2,641,467
University of Tennessee, Knoxville	\$167,496	\$7,132,474	\$281,157	\$14,273,052	\$5,931,693	-	\$27,785,872
University of Tennessee, Martin	\$642,548	\$114,276	\$44,209	\$259,705	-	\$34,211	\$1,094,949
University of Tennessee, Southern	\$44,995	\$236,684	\$18,748	\$356,768	-	\$242,275	\$899,470
University of Tennessee, Medical Health Science Center	\$624,040	\$3,373,561	-	-	\$121,261	\$130,530	\$4,249,392
University of Tennessee, Space Institute	-	-	\$18,880	-	-	-	\$18,880
University of Tennessee Subtotal	\$2,333,695	\$12,310,519	\$443,287	\$14,984,914	\$6,052,954	\$564,611	\$36,690,030
Grand Total	\$7,484,829	\$18,233,268	\$2,616,221	\$16,476,538	\$6,089,553	\$893,576	\$51,793,986

Notes: Jackson State Community College (JSCC) does not collect a student activity fee.

Proposed student expenditures for FY2023-24 are provided below, by category. Student expenditure data are finalized at the close of each fiscal year on June 30. For more information on items contained within each category, see Table 1.

Table 5: Student Fee Expenditures by Category, Proposed FY2023-24

Institution	Student Programs	Student Services	Student Orgs.	Salary and Benefits	Debt Services	Other	Grand Total
TBR Community Colleges							
Chattanooga State Community College	\$61,040	-	\$1,300	\$37,400	-	\$17,800	\$117,540
Cleveland State Community College	\$34,950	\$500	\$23,262	-	\$4,391	\$50	\$63,153
Columbia State Community College	\$20,500	-	\$3,200	-	-	\$1,800	\$25,500
Dyersburg State Community College	-	-	\$15,800	-	-	-	\$15,800
Jackson State Community College*	-	-	-	-	-	-	-
Motlow State Community College	\$49,300	-	\$16,555	-	-	-	\$65,855
Nashville State Community College	\$25,560	-	\$2,000	\$2,000	-	-	\$29,560
Northeast State Community College	\$38,306	\$144,087	\$30,000	\$62,102	-	\$10	\$274,505
Pellissippi State Community College	\$63,675	-	\$4,325	-	-	-	\$68,000
Roane State Community College	-	-	-	\$94,440	-	\$7,800	\$102,240
Southwest Tennessee Community College	\$150,000	\$6,000	\$71,500	\$12,500	-	-	\$240,000
Volunteer State Community College	\$16,850	\$56,900	\$250	-	-	\$8,000	\$82,000
Walters State Community College	\$17,500	-	\$40,800	\$27,214	-	-	\$85,514
TBR Community College Subtotal	\$477,681	\$207,487	\$208,992	\$235,656	\$4,391	\$35,460	\$1,169,667
Locally Governed Institutions							
Austin Peay State University	\$181,600	\$1,509,829	\$412,194	\$3,500	-	-	\$2,107,123
East Tennessee State University	\$612,520	\$1,709,780	\$415,520	\$314,190	-	\$40,300	\$3,092,310
East Tennessee State University College of Medicine	\$10,000	-	-	\$6,000	-	\$37,320	\$53,320
East Tennessee State University College of Pharmacy	\$18,110	-	-	-	-	\$13,570	\$31,680
Middle Tennessee State University	\$827,188	-	\$652,812	-	-	-	\$1,480,000
Tennessee State University	\$860,616	\$890,458	-	-	-	-	\$1,751,074
Tennessee Technological University	\$641,955	\$1,046,804	-	-	-	\$154,127	\$1,842,886
University of Memphis	\$1,004,413	\$684,366	\$463,916	\$612,464	-	-	\$2,765,159
Locally Governed Institution Subtotal	\$4,156,402	\$5,841,237	\$1,944,442	\$936,154	-	\$245,317	\$13,123,552
University of Tennessee							
University of Tennessee, Chattanooga	\$753,870	\$1,352,761	\$84,000	\$96,500	-	\$39,605	\$2,326,736
University of Tennessee, Knoxville	\$200,000	\$6,544,357	\$154,286	\$16,494,319	\$5,936,062	-	\$29,329,024
University of Tennessee, Martin	\$712,735	\$65,015	\$45,000	\$274,437	-	\$36,427	\$1,133,614
University of Tennessee, Southern	\$60,000	\$234,850	\$19,250	\$263,400	-	\$374,220	\$951,720
University of Tennessee, Medical Health Science Center	\$660,118	\$4,081,302	-	-	\$151,550	\$272,850	\$5,165,820
University of Tennessee, Space Institute	-	-	\$21,000	-	-	-	\$21,000
University of Tennessee Subtotal	\$2,386,723	\$12,278,285	\$323,536	\$17,128,656	\$6,087,612	\$723,102	\$38,927,914
Grand Total	\$7,020,806	\$18,327,009	\$2,476,970	\$18,300,466	\$6,092,003	\$1,003,89	\$53,221,133

* Jackson State Community College (JSCC) does not collect a student activity fee.