



Estimated Distribution of FY2026-27 THEC Rec State Appropriations on Outcomes-Based Formula Components

The Estimated Funding Distribution Analysis examines the estimated distribution of state appropriations based on the number of points earned for each outcome. Each outcome distribution is calculated using the share of weighted outcome points.

Note: Due to the nature of the analysis, there is a potential for rounding errors that result in estimated funding per outcome. Additionally, all figures are rounded and summed values may not match the THEC rec.



Estimated Funding Distribution FY2026-27 THEC Rec State Appropriations

Chattanooga State			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	13	2.0%	\$ 880,000
Students Accumulating 24 Hours	25	3.8%	\$ 1,700,000
Students Accumulating 36 Hours	46	7.1%	\$ 3,150,000
Associates	249	38.7%	\$ 17,080,000
1-2 Year Certificates	12	1.9%	\$ 830,000
<1yr Certificates	18	2.8%	\$ 1,240,000
Dual Enrollment	95	14.8%	\$ 6,530,000
Transfers Out with 12 hrs	14	2.2%	\$ 960,000
Awards per 100 FTE	54	8.4%	\$ 3,710,000
Job Placements	62	9.6%	\$ 4,220,000
Workforce Training	56	8.7%	\$ 3,820,000
Fixed Cost	111	14.1%	\$ 6,210,000
QAF	32	4.1%	\$ 1,800,000
Total Appropriation			\$ 44,100,000

Cleveland State			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	7	1.6%	\$ 330,000
Students Accumulating 24 Hours	11	2.7%	\$ 540,000
Students Accumulating 36 Hours	21	5.2%	\$ 1,030,000
Associates	116	29.2%	\$ 5,810,000
1-2 Year Certificates	5	1.2%	\$ 240,000
<1yr Certificates	39	9.9%	\$ 1,970,000
Dual Enrollment	65	16.4%	\$ 3,260,000
Transfers Out with 12 hrs	6	1.4%	\$ 290,000
Awards per 100 FTE	62	15.6%	\$ 3,100,000
Job Placements	43	10.8%	\$ 2,150,000
Workforce Training	23	5.8%	\$ 1,160,000
Fixed Cost	57	12.0%	\$ 2,380,000
QAF	22	4.7%	\$ 930,000
Total Appropriation			\$ 19,900,000



Estimated Funding Distribution State Appropriations

Columbia State			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	10	2.2%	\$ 570,000
Students Accumulating 24 Hours	20	4.2%	\$ 1,080,000
Students Accumulating 36 Hours	38	8.0%	\$ 2,070,000
Associates	200	41.9%	\$ 10,870,000
1-2 Year Certificates	5	1.1%	\$ 280,000
<1yr Certificates	13	2.7%	\$ 690,000
Dual Enrollment	71	14.9%	\$ 3,860,000
Transfers Out with 12 hrs	31	6.6%	\$ 1,700,000
Awards per 100 FTE	41	8.7%	\$ 2,240,000
Job Placements	27	5.6%	\$ 1,450,000
Workforce Training	20	4.3%	\$ 1,110,000
Fixed Cost	75	12.9%	\$ 3,360,000
QAF	29	5.0%	\$ 1,300,000
Total Appropriation			\$ 25,900,000

Dyersburg State			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	6	1.8%	\$ 330,000
Students Accumulating 24 Hours	11	3.1%	\$ 590,000
Students Accumulating 36 Hours	21	6.2%	\$ 1,150,000
Associates	107	30.9%	\$ 5,760,000
1-2 Year Certificates	8	2.2%	\$ 410,000
<1yr Certificates	24	7.1%	\$ 1,310,000
Dual Enrollment	44	12.7%	\$ 2,370,000
Transfers Out with 12 hrs	8	2.4%	\$ 450,000
Awards per 100 FTE	61	17.5%	\$ 3,260,000
Job Placements	42	12.2%	\$ 2,270,000
Workforce Training	14	3.9%	\$ 730,000
Fixed Cost	45	10.9%	\$ 2,020,000
QAF	21	5.1%	\$ 950,000
Total Appropriation			\$ 18,600,000



Estimated Funding Distribution State Appropriations

Jackson State			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	10	2.8%	\$ 580,000
Students Accumulating 24 Hours	18	4.9%	\$ 1,010,000
Students Accumulating 36 Hours	28	7.7%	\$ 1,580,000
Associates	139	38.8%	\$ 7,960,000
1-2 Year Certificates	4	1.1%	\$ 220,000
<1yr Certificates	7	2.0%	\$ 420,000
Dual Enrollment	28	7.8%	\$ 1,600,000
Transfers Out with 12 hrs	10	2.7%	\$ 550,000
Awards per 100 FTE	61	17.1%	\$ 3,500,000
Job Placements	31	8.8%	\$ 1,800,000
Workforce Training	22	6.3%	\$ 1,280,000
Fixed Cost	60	13.7%	\$ 2,800,000
QAF	21	4.7%	\$ 970,000
Total Appropriation			\$ 20,500,000

Motlow State			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	20	3.2%	\$ 960,000
Students Accumulating 24 Hours	31	4.9%	\$ 1,490,000
Students Accumulating 36 Hours	48	7.6%	\$ 2,310,000
Associates	225	35.5%	\$ 10,740,000
1-2 Year Certificates	1	0.1%	\$ 30,000
<1yr Certificates	9	1.5%	\$ 450,000
Dual Enrollment	112	17.7%	\$ 5,360,000
Transfers Out with 12 hrs	34	5.3%	\$ 1,610,000
Awards per 100 FTE	56	8.9%	\$ 2,680,000
Job Placements	25	4.0%	\$ 1,210,000
Workforce Training	70	11.1%	\$ 3,360,000
Fixed Cost	71	9.6%	\$ 2,910,000
QAF	36	4.9%	\$ 1,490,000
Total Appropriation			\$ 30,200,000



Estimated Funding Distribution State Appropriations

Nashville State			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	19	3.3%	\$ 1,110,000
Students Accumulating 24 Hours	31	5.5%	\$ 1,830,000
Students Accumulating 36 Hours	52	9.1%	\$ 3,020,000
Associates	228	40.3%	\$ 13,300,000
1-2 Year Certificates	18	3.2%	\$ 1,040,000
<1yr Certificates	8	1.4%	\$ 460,000
Dual Enrollment	82	14.5%	\$ 4,780,000
Transfers Out with 12 hrs	22	3.8%	\$ 1,260,000
Awards per 100 FTE	26	4.5%	\$ 1,490,000
Job Placements	43	7.5%	\$ 2,480,000
Workforce Training	39	6.8%	\$ 2,260,000
Fixed Cost	90	13.1%	\$ 4,330,000
QAF	32	4.6%	\$ 1,530,000
Total Appropriation			\$ 33,000,000

Northeast State			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	11	1.9%	\$ 600,000
Students Accumulating 24 Hours	21	3.4%	\$ 1,090,000
Students Accumulating 36 Hours	39	6.4%	\$ 2,060,000
Associates	209	34.3%	\$ 10,990,000
1-2 Year Certificates	29	4.8%	\$ 1,530,000
<1yr Certificates	21	3.4%	\$ 1,090,000
Dual Enrollment	53	8.6%	\$ 2,770,000
Transfers Out with 12 hrs	10	1.7%	\$ 540,000
Awards per 100 FTE	65	10.7%	\$ 3,430,000
Job Placements	69	11.3%	\$ 3,630,000
Workforce Training	81	13.3%	\$ 4,270,000
Fixed Cost	81	11.2%	\$ 3,580,000
QAF	36	4.9%	\$ 1,580,000
Total Appropriation			\$ 32,000,000



Estimated Funding Distribution State Appropriations

Pellissippi State			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	16	2.1%	\$ 1,060,000
Students Accumulating 24 Hours	35	4.6%	\$ 2,310,000
Students Accumulating 36 Hours	67	8.8%	\$ 4,380,000
Associates	331	43.1%	\$ 21,590,000
1-2 Year Certificates	2	0.3%	\$ 150,000
<1yr Certificates	50	6.5%	\$ 3,260,000
Dual Enrollment	83	10.8%	\$ 5,400,000
Transfers Out with 12 hrs	51	6.6%	\$ 3,320,000
Awards per 100 FTE	57	7.5%	\$ 3,740,000
Job Placements	39	5.1%	\$ 2,550,000
Workforce Training	36	4.6%	\$ 2,330,000
Fixed Cost	154	16.0%	\$ 7,990,000
QAF	45	4.6%	\$ 2,320,000
Total Appropriation			\$ 50,100,000

Roane State			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	10	1.8%	\$ 600,000
Students Accumulating 24 Hours	18	3.4%	\$ 1,100,000
Students Accumulating 36 Hours	35	6.5%	\$ 2,100,000
Associates	200	37.1%	\$ 12,000,000
1-2 Year Certificates	15	2.8%	\$ 900,000
<1yr Certificates	6	1.1%	\$ 400,000
Dual Enrollment	85	15.8%	\$ 5,100,000
Transfers Out with 12 hrs	10	1.8%	\$ 600,000
Awards per 100 FTE	70	13.0%	\$ 4,200,000
Job Placements	49	9.0%	\$ 2,900,000
Workforce Training	42	7.8%	\$ 2,500,000
Fixed Cost	128	18.2%	\$ 5,900,000
QAF	35	5.0%	\$ 1,600,000
Total Appropriation			\$ 32,500,000



Estimated Funding Distribution State Appropriations

Southwest			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	11	2.0%	\$ 780,000
Students Accumulating 24 Hours	22	4.1%	\$ 1,580,000
Students Accumulating 36 Hours	41	7.9%	\$ 3,020,000
Associates	208	39.8%	\$ 15,200,000
1-2 Year Certificates	3	0.6%	\$ 230,000
<1yr Certificates	18	3.4%	\$ 1,280,000
Dual Enrollment	96	18.3%	\$ 7,000,000
Transfers Out with 12 hrs	17	3.3%	\$ 1,270,000
Awards per 100 FTE	43	8.3%	\$ 3,160,000
Job Placements	42	8.0%	\$ 3,060,000
Workforce Training	22	4.2%	\$ 1,590,000
Fixed Cost	159	22.3%	\$ 8,530,000
QAF	32	4.4%	\$ 1,690,000
Total Appropriation			\$ 38,200,000

Volunteer State			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	20	2.9%	\$ 1,130,000
Students Accumulating 24 Hours	32	4.7%	\$ 1,830,000
Students Accumulating 36 Hours	51	7.6%	\$ 2,940,000
Associates	266	39.3%	\$ 15,180,000
1-2 Year Certificates	17	2.5%	\$ 950,000
<1yr Certificates	32	4.7%	\$ 1,830,000
Dual Enrollment	78	11.5%	\$ 4,460,000
Transfers Out with 12 hrs	28	4.1%	\$ 1,580,000
Awards per 100 FTE	29	4.3%	\$ 1,650,000
Job Placements	70	10.4%	\$ 4,010,000
Workforce Training	54	8.0%	\$ 3,100,000
Fixed Cost	98	12.0%	\$ 4,640,000
QAF	38	4.7%	\$ 1,830,000
Total Appropriation			\$ 38,700,000



Estimated Funding Distribution State Appropriations

Walters State			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	18	2.4%	\$ 980,000
Students Accumulating 24 Hours	25	3.5%	\$ 1,400,000
Students Accumulating 36 Hours	40	5.5%	\$ 2,230,000
Associates	226	31.2%	\$ 12,550,000
1-2 Year Certificates	8	1.2%	\$ 470,000
<1yr Certificates	26	3.7%	\$ 1,470,000
Dual Enrollment	109	15.0%	\$ 6,040,000
Transfers Out with 12 hrs	12	1.7%	\$ 670,000
Awards per 100 FTE	50	7.0%	\$ 2,800,000
Job Placements	88	12.1%	\$ 4,870,000
Workforce Training	122	16.8%	\$ 6,770,000
Fixed Cost	132	14.6%	\$ 5,890,000
QAF	44	4.9%	\$ 1,980,000
Total Appropriation			\$ 40,200,000

Community College Sector			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	171	2.3%	\$ 8,100,000
Students Accumulating 24 Hours	300	4.1%	\$ 14,200,000
Students Accumulating 36 Hours	528	7.3%	\$ 25,000,000
Associates	2705	37.2%	\$ 128,100,000
1-2 Year Certificates	127	1.7%	\$ 6,000,000
<1yr Certificates	272	3.7%	\$ 12,900,000
Dual Enrollment	1001	13.8%	\$ 47,400,000
Transfers Out with 12 hrs	252	3.5%	\$ 12,000,000
Awards per 100 FTE	676	9.3%	\$ 32,000,000
Job Placements	629	8.7%	\$ 29,800,000
Workforce Training	601	8.3%	\$ 28,500,000
Fixed Cost	1261	14.1%	\$ 60,000,000
QAF	423	4.7%	\$ 20,000,000
Total Appropriation			\$ 423,900,000