



**Tennessee Higher Education Commission
Estimated Distribution of 2025-26 State Appropriations on
Outcomes-Based Formula Components**

The Estimated Funding Distribution Analysis examines the estimated distribution of state appropriations based on the number of points earned for each outcome. Each outcome distribution is calculated using the share of weighted outcome points.

Note: Due to the nature of the analysis, there is a potential for rounding errors that result in estimated funding per outcome.

Estimated Funding Distribution

2025-26 Legislative Action State Appropriations

Austin Peay State University			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 30 Hours	18	0.9%	\$ 590,600
Students Accumulating 60 Hours	50	2.4%	\$ 1,598,900
Students Accumulating 90 Hours	108	5.1%	\$ 3,433,100
Bachelors and Associates	740	35.4%	\$ 23,621,800
Masters/Ed Specialist Degrees	320	15.3%	\$ 10,202,600
Doctoral / Law Degrees	9	0.4%	\$ 276,700
Six-Year Graduation Rate	376	18.0%	\$ 11,995,200
Degrees per 100 FTE	417	19.9%	\$ 13,300,800
Research, Service, & Sponsored Programs	17	0.8%	\$ 556,400
Fixed Cost	210	8.8%	\$ 6,812,300
Quality Assurance Funding (QAF)	120	5.0%	\$ 3,889,800
Total Appropriation			\$ 77,468,900

East Tennessee State University			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 30 Hours	43	1.5%	\$ 1,355,700
Students Accumulating 60 Hours	87	3.1%	\$ 2,723,900
Students Accumulating 90 Hours	238	8.5%	\$ 7,448,600
Bachelors and Associates	941	33.5%	\$ 29,396,500
Masters/Ed Specialist Degrees	347	12.3%	\$ 10,837,500
Doctoral / Law Degrees	451	16.0%	\$ 14,085,700
Six-Year Graduation Rate	300	10.7%	\$ 9,376,000
Degrees per 100 FTE	191	6.8%	\$ 5,963,800
Research, Service, & Sponsored Programs	205	7.3%	\$ 6,403,400
Fixed Cost	313	9.5%	\$ 9,790,000
Quality Assurance Funding (QAF)	163	5.0%	\$ 5,107,800
Total Appropriation			\$ 102,734,800

Middle Tennessee State University			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 30 Hours	35	1.1%	\$ 1,279,900
Students Accumulating 60 Hours	75	2.3%	\$ 2,750,800
Students Accumulating 90 Hours	206	6.2%	\$ 7,599,000
Bachelors and Associates	1411	42.8%	\$ 52,057,900
Masters/Ed Specialist Degrees	611	18.5%	\$ 22,553,900
Doctoral / Law Degrees	74	2.2%	\$ 2,730,100
Six-Year Graduation Rate	441	13.4%	\$ 16,252,300
Degrees per 100 FTE	396	12.0%	\$ 14,619,700
Research, Service, & Sponsored Programs	64	1.9%	\$ 2,368,700
Fixed Cost	495	12.4%	\$ 18,151,700
Quality Assurance Funding (QAF)	191	4.8%	\$ 7,006,700
Total Appropriation			\$ 146,748,700

Estimated Funding Distribution

2025-26 Legislative Action State Appropriations

Tennessee State University			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 30 Hours	20	1.3%	\$ 579,400
Students Accumulating 60 Hours	33	2.1%	\$ 924,800
Students Accumulating 90 Hours	51	3.3%	\$ 1,452,300
Bachelors and Associates	315	20.3%	\$ 8,911,300
Masters/Ed Specialist Degrees	184	11.9%	\$ 5,217,000
Doctoral / Law Degrees	220	14.2%	\$ 6,226,500
Six-Year Graduation Rate	156	10.1%	\$ 4,421,700
Degrees per 100 FTE	131	8.5%	\$ 3,721,300
Research, Service, & Sponsored Programs	403	26.0%	\$ 11,411,900
Fixed Cost	279	14.9%	\$ 8,095,200
Quality Assurance Funding (QAF)	77	4.1%	\$ 2,241,400
Total Appropriation			\$ 54,300,400

Tennessee Tech University			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 30 Hours	41	1.9%	\$ 1,271,700
Students Accumulating 60 Hours	85	3.9%	\$ 2,642,800
Students Accumulating 90 Hours	200	9.3%	\$ 6,234,900
Bachelors and Associates	706	32.8%	\$ 22,014,200
Masters/Ed Specialist Degrees	159	7.4%	\$ 4,962,500
Doctoral / Law Degrees	62	2.9%	\$ 1,933,700
Six-Year Graduation Rate	490	22.8%	\$ 15,291,600
Degrees per 100 FTE	238	11.0%	\$ 7,409,700
Research, Service, & Sponsored Programs	184	8.6%	\$ 5,736,800
Fixed Cost	300	11.6%	\$ 9,288,900
Quality Assurance Funding (QAF)	125	4.8%	\$ 3,869,700
Total Appropriation			\$ 80,217,900

University of Memphis			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 30 Hours	32	0.8%	\$ 1,251,900
Students Accumulating 60 Hours	70	1.8%	\$ 2,738,900
Students Accumulating 90 Hours	171	4.5%	\$ 6,673,400
Bachelors and Associates	1031	27.1%	\$ 40,128,000
Masters/Ed Specialist Degrees	790	20.8%	\$ 30,757,400
Doctoral / Law Degrees	832	21.8%	\$ 32,375,500
Six-Year Graduation Rate	339	8.9%	\$ 13,190,000
Degrees per 100 FTE	237	6.2%	\$ 9,224,300
Research, Service, & Sponsored Programs	414	10.9%	\$ 16,128,300
Fixed Cost	579	12.3%	\$ 21,897,100
Quality Assurance Funding (QAF)	223	4.7%	\$ 8,436,800
Total Appropriation			\$ 178,550,600

Estimated Funding Distribution

2025-26 Legislative Action State Appropriations

University of Tennessee Chattanooga			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 30 Hours	45	1.9%	\$ 1,382,300
Students Accumulating 60 Hours	91	3.9%	\$ 2,778,100
Students Accumulating 90 Hours	221	9.4%	\$ 6,724,400
Bachelors and Associates	826	35.1%	\$ 25,164,200
Masters/Ed Specialist Degrees	135	5.7%	\$ 4,102,000
Doctoral / Law Degrees	160	6.8%	\$ 4,873,700
Six-Year Graduation Rate	497	21.1%	\$ 15,145,800
Degrees per 100 FTE	342	14.5%	\$ 10,425,000
Research, Service, & Sponsored Programs	31	1.3%	\$ 951,100
Fixed Cost	249	9.1%	\$ 7,606,400
Quality Assurance Funding (QAF)	136	5.0%	\$ 4,150,600
Total Appropriation			\$ 83,481,300

University of Tennessee Knoxville			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 30 Hours	122	1.8%	\$ 5,235,100
Students Accumulating 60 Hours	309	4.7%	\$ 13,255,700
Students Accumulating 90 Hours	427	6.4%	\$ 18,317,300
Bachelors and Associates	1701	25.6%	\$ 73,030,400
Masters/Ed Specialist Degrees	584	8.8%	\$ 25,072,900
Doctoral / Law Degrees	1253	18.9%	\$ 53,780,900
Six-Year Graduation Rate	614	9.3%	\$ 26,379,000
Degrees per 100 FTE	330	5.0%	\$ 14,153,400
Research, Service, & Sponsored Programs	1512	22.8%	\$ 64,920,800
Fixed Cost	1251	14.7%	\$ 52,029,800
Quality Assurance Funding (QAF)	428	5.0%	\$ 17,816,500
Total Appropriation			\$ 354,834,700

University of Tennessee Martin			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 30 Hours	32	1.9%	\$ 786,700
Students Accumulating 60 Hours	61	3.6%	\$ 1,487,400
Students Accumulating 90 Hours	113	6.8%	\$ 2,762,700
Bachelors and Associates	477	28.4%	\$ 11,623,800
Masters/Ed Specialist Degrees	144	8.6%	\$ 3,518,300
Doctoral / Law Degrees	0	0.0%	-
Six-Year Graduation Rate	614	36.6%	\$ 14,960,500
Degrees per 100 FTE	226	13.5%	\$ 5,509,800
Research, Service, & Sponsored Programs	7	0.4%	\$ 177,800
Fixed Cost	195	9.9%	\$ 4,752,700
Quality Assurance Funding (QAF)	98	5.0%	\$ 2,386,900
Total Appropriation			\$ 48,008,000