



**Tennessee Higher Education Commission  
Estimated Distribution of 2025-26 State Appropriations on  
Outcomes-Based Formula Components**

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The Estimated Funding Distribution Analysis examines the estimated distribution of state appropriations based on the number of points earned for each outcome. Each outcome distribution is calculated using the share of weighted outcome points.

Note: Due to the nature of the analysis, there is a potential for rounding errors that result in estimated funding per outcome.

# Estimated Funding Distribution

## 2025-26 Legislative Action State Appropriations

Chattanooga State Community College			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	12	1.9%	\$ 649,000
Students Accumulating 24 Hours	23	3.6%	\$ 1,249,700
Students Accumulating 36 Hours	44	6.8%	\$ 2,381,000
Associates	258	39.9%	\$ 13,934,100
1-2 Year Certificates	12	1.9%	\$ 672,500
<1yr Certificates	15	2.3%	\$ 811,900
Dual Enrollment	85	13.1%	\$ 4,578,600
Transfers Out with 12 hrs	15	2.3%	\$ 800,900
Awards per 100 FTE	56	8.7%	\$ 3,042,900
Job Placements	62	9.6%	\$ 3,353,000
Workforce Training	51	7.9%	\$ 2,764,000
Fixed Cost	105	13.5%	\$ 5,790,800
QAF	38	4.9%	\$ 2,109,600
<b>Total Appropriation</b>			<b>\$ 42,855,900</b>

Cleveland State Community College			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	6	1.8%	\$ 258,400
Students Accumulating 24 Hours	11	3.1%	\$ 441,100
Students Accumulating 36 Hours	20	5.5%	\$ 795,200
Associates	115	32.2%	\$ 4,613,000
1-2 Year Certificates	4	1.1%	\$ 164,800
<1yr Certificates	38	10.6%	\$ 1,518,600
Dual Enrollment	59	16.5%	\$ 2,371,700
Transfers Out with 12 hrs	6	1.6%	\$ 230,500
Awards per 100 FTE	60	16.7%	\$ 2,395,300
Job Placements	42	11.6%	\$ 1,670,500
Workforce Training	16	4.5%	\$ 642,200
Fixed Cost	57	12.4%	\$ 2,159,600
QAF	23	5.0%	\$ 872,600
<b>Total Appropriation</b>			<b>\$ 17,378,000</b>

## Estimated Funding Distribution

### 2025-26 Legislative Action State Appropriations

Columbia State Community College			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	10	2.1%	\$ 418,800
Students Accumulating 24 Hours	19	4.1%	\$ 816,200
Students Accumulating 36 Hours	38	8.0%	\$ 1,609,700
Associates	209	44.2%	\$ 8,883,600
1-2 Year Certificates	5	1.1%	\$ 218,100
<1yr Certificates	13	2.7%	\$ 535,700
Dual Enrollment	62	13.0%	\$ 2,616,500
Transfers Out with 12 hrs	32	6.8%	\$ 1,372,700
Awards per 100 FTE	42	8.9%	\$ 1,790,800
Job Placements	27	5.7%	\$ 1,142,600
Workforce Training	18	3.7%	\$ 747,300
Fixed Cost	64	11.2%	\$ 2,692,300
QAF	29	5.1%	\$ 1,217,300
<b>Total Appropriation</b>			\$ 24,008,600

Dyersburg State Community College			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	6	1.9%	\$ 252,400
Students Accumulating 24 Hours	10	3.5%	\$ 459,200
Students Accumulating 36 Hours	20	6.8%	\$ 886,400
Associates	104	35.4%	\$ 4,624,200
1-2 Year Certificates	5	1.8%	\$ 230,200
<1yr Certificates	24	8.0%	\$ 1,051,100
Dual Enrollment	37	12.6%	\$ 1,647,800
Transfers Out with 12 hrs	8	2.7%	\$ 358,600
Awards per 100 FTE	59	19.9%	\$ 2,607,500
Job Placements	39	13.3%	\$ 1,742,600
Workforce Training	14	4.9%	\$ 643,100
Fixed Cost	43	11.0%	\$ 1,708,300
QAF	19	4.9%	\$ 757,600
<b>Total Appropriation</b>			\$ 15,545,300

## Estimated Funding Distribution

### 2025-26 Legislative Action State Appropriations

Jackson State Community College			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	10	2.8%	\$ 444,500
Students Accumulating 24 Hours	17	4.8%	\$ 758,600
Students Accumulating 36 Hours	27	7.6%	\$ 1,216,900
Associates	135	38.2%	\$ 6,088,100
1-2 Year Certificates	4	1.2%	\$ 190,000
<1yr Certificates	7	1.8%	\$ 293,700
Dual Enrollment	29	8.2%	\$ 1,310,200
Transfers Out with 12 hrs	11	3.1%	\$ 492,600
Awards per 100 FTE	58	16.4%	\$ 2,613,300
Job Placements	30	8.6%	\$ 1,365,100
Workforce Training	21	6.1%	\$ 964,100
Fixed Cost	58	13.6%	\$ 2,664,700
QAF	21	4.8%	\$ 942,700
<b>Total Appropriation</b>			<b>\$ 19,541,500</b>

Motlow State Community College			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	19	3.3%	\$ 758,100
Students Accumulating 24 Hours	31	5.2%	\$ 1,206,000
Students Accumulating 36 Hours	47	8.0%	\$ 1,863,500
Associates	232	39.4%	\$ 9,172,800
1-2 Year Certificates	1	0.1%	\$ 29,000
<1yr Certificates	10	1.8%	\$ 411,800
Dual Enrollment	104	17.7%	\$ 4,111,300
Transfers Out with 12 hrs	35	5.9%	\$ 1,364,700
Awards per 100 FTE	59	9.9%	\$ 2,312,800
Job Placements	25	4.2%	\$ 982,800
Workforce Training	34	5.7%	\$ 1,335,800
Fixed Cost	70	9.9%	\$ 2,716,100
QAF	34	4.8%	\$ 1,318,100
<b>Total Appropriation</b>			<b>\$ 27,323,800</b>

# Estimated Funding Distribution

## 2025-26 Legislative Action State Appropriations

Nashville State Community College			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	17	3.2%	\$ 790,800
Students Accumulating 24 Hours	28	5.2%	\$ 1,291,100
Students Accumulating 36 Hours	48	8.9%	\$ 2,205,500
Associates	226	42.3%	\$ 10,494,100
1-2 Year Certificates	18	3.4%	\$ 844,300
<1yr Certificates	8	1.4%	\$ 358,200
Dual Enrollment	69	12.9%	\$ 3,186,900
Transfers Out with 12 hrs	22	4.1%	\$ 1,015,400
Awards per 100 FTE	26	4.9%	\$ 1,226,200
Job Placements	40	7.5%	\$ 1,853,700
Workforce Training	32	6.0%	\$ 1,490,931
Fixed Cost	83	12.8%	\$ 3,851,900
QAF	32	4.9%	\$ 1,466,800
<b>Total Appropriation</b>			<b>\$ 30,098,800</b>

Northeast State Community College			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	11	1.9%	\$ 456,800
Students Accumulating 24 Hours	20	3.5%	\$ 838,800
Students Accumulating 36 Hours	36	6.5%	\$ 1,553,900
Associates	211	37.6%	\$ 8,978,700
1-2 Year Certificates	29	5.2%	\$ 1,232,500
<1yr Certificates	20	3.6%	\$ 851,400
Dual Enrollment	46	8.3%	\$ 1,977,000
Transfers Out with 12 hrs	11	1.9%	\$ 449,400
Awards per 100 FTE	66	11.8%	\$ 2,809,800
Job Placements	69	12.4%	\$ 2,957,700
Workforce Training	59	10.6%	\$ 2,534,000
Fixed Cost	77	11.2%	\$ 3,184,800
QAF	35	5.0%	\$ 1,430,100
<b>Total Appropriation</b>			<b>\$ 28,482,100</b>

# Estimated Funding Distribution

## 2025-26 Legislative Action State Appropriations

Pellissippi State Community College			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	16	2.1%	\$ 773,000
Students Accumulating 24 Hours	35	4.7%	\$ 1,746,100
Students Accumulating 36 Hours	63	8.4%	\$ 3,108,800
Associates	327	43.9%	\$ 16,213,900
1-2 Year Certificates	2	0.3%	\$ 102,200
<1yr Certificates	44	5.9%	\$ 2,167,900
Dual Enrollment	69	9.3%	\$ 3,428,400
Transfers Out with 12 hrs	51	6.9%	\$ 2,544,600
Awards per 100 FTE	57	7.6%	\$ 2,814,400
Job Placements	37	5.0%	\$ 1,842,400
Workforce Training	31	4.1%	\$ 1,528,700
Fixed Cost	142	15.4%	\$ 7,146,200
QAF	47	5.1%	\$ 2,354,100
<b>Total Appropriation</b>			\$ 46,429,700

Roane State Community College			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	9	1.7%	\$ 415,800
Students Accumulating 24 Hours	18	3.4%	\$ 813,400
Students Accumulating 36 Hours	34	6.3%	\$ 1,532,800
Associates	202	37.3%	\$ 9,016,400
1-2 Year Certificates	13	2.4%	\$ 575,800
<1yr Certificates	5	1.0%	\$ 233,700
Dual Enrollment	80	14.7%	\$ 3,561,300
Transfers Out with 12 hrs	10	1.8%	\$ 445,000
Awards per 100 FTE	69	12.7%	\$ 3,058,200
Job Placements	49	9.1%	\$ 2,203,200
Workforce Training	46	8.5%	\$ 2,061,100
Fixed Cost	102	15.2%	\$ 4,588,600
QAF	32	4.7%	\$ 1,425,300
<b>Total Appropriation</b>			\$ 30,163,600

# Estimated Funding Distribution

## 2025-26 Legislative Action State Appropriations

Southwest State Community College			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	10	1.9%	\$ 519,400
Students Accumulating 24 Hours	21	4.0%	\$ 1,083,700
Students Accumulating 36 Hours	42	8.0%	\$ 2,175,900
Associates	219	41.7%	\$ 11,329,600
1-2 Year Certificates	3	0.6%	\$ 171,000
<1yr Certificates	19	3.6%	\$ 974,800
Dual Enrollment	79	15.0%	\$ 4,087,200
Transfers Out with 12 hrs	20	3.8%	\$ 1,031,800
Awards per 100 FTE	44	8.3%	\$ 2,268,400
Job Placements	42	7.9%	\$ 2,153,300
Workforce Training	21	4.0%	\$ 1,095,600
Fixed Cost	160	22.5%	\$ 8,368,800
QAF	32	4.5%	\$ 1,666,800
<b>Total Appropriation</b>			<b>\$ 37,227,900</b>

Volunteer State Community College			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	19	2.7%	\$ 861,600
Students Accumulating 24 Hours	31	4.5%	\$ 1,416,600
Students Accumulating 36 Hours	51	7.4%	\$ 2,326,700
Associates	280	40.6%	\$ 12,828,100
1-2 Year Certificates	18	2.6%	\$ 820,600
<1yr Certificates	31	4.5%	\$ 1,417,500
Dual Enrollment	78	11.4%	\$ 3,593,800
Transfers Out with 12 hrs	29	4.2%	\$ 1,317,900
Awards per 100 FTE	30	4.4%	\$ 1,376,100
Job Placements	67	9.8%	\$ 3,086,700
Workforce Training	41	5.9%	\$ 1,863,700
Fixed Cost	96	11.8%	\$ 4,473,500
QAF	40	4.9%	\$ 1,866,600
<b>Total Appropriation</b>			<b>\$ 37,917,900</b>

# Estimated Funding Distribution

## 2025-26 Legislative Action State Appropriations

Walters State Community College			
Outcome	Weighted Outcome Points	Outcome Share	Estimated Distribution
Students Accumulating 12 Hours	17	2.4%	\$ 729,700
Students Accumulating 24 Hours	24	3.5%	\$ 1,049,400
Students Accumulating 36 Hours	39	5.6%	\$ 1,669,500
Associates	224	32.3%	\$ 9,661,600
1-2 Year Certificates	9	1.3%	\$ 379,100
<1yr Certificates	25	3.7%	\$ 1,093,600
Dual Enrollment	98	14.1%	\$ 4,215,800
Transfers Out with 12 hrs	12	1.7%	\$ 515,500
Awards per 100 FTE	49	7.1%	\$ 2,127,300
Job Placements	87	12.5%	\$ 3,755,100
Workforce Training	118	17.0%	\$ 5,100,600
Fixed Cost	128	14.6%	\$ 5,440,700
QAF	45	5.1%	\$ 1,908,800
<b>Total Appropriation</b>			<b>\$ 37,286,200</b>