

FY 2025-2026 Capital Budget Information

**As Approved by the General Assembly
Public Acts of 2025**

**Fiscal Year
2025-2026 Projects**

**Appropriations Bill:
2025 Public Chapter 0530**

June 30, 2025

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2025-2026**

PROJECT	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Children's Services						
New Woodland Hills and Wilder Secure Facilities	Statewide	\$ 81,100,000	\$ 0	\$ 81,100,000	\$ 0	\$ 0
Correction						
Maintenance	Statewide	\$ 28,230,000	\$ 0	\$ 0	\$ 0	\$ 28,230,000
DJRC Health Services Renovations and Addition	Davidson	4,372,000	0	0	0	4,372,000
Sub-Total Correction		\$ 32,602,000	\$ 0	\$ 0	\$ 0	\$ 32,602,000
Disability and Aging						
Maintenance	Statewide	\$ 1,920,000	\$ 0	\$ 0	\$ 0	\$ 1,920,000
Education						
Maintenance	Statewide	\$ 15,360,000	\$ 0	\$ 0	\$ 0	\$ 15,360,000
Environment and Conservation						
Maintenance	Statewide	\$ 40,460,000	\$ 0	\$ 0	\$ 0	\$ 40,460,000
Clinch River Blueway State Park VC and Maintenance Facility	Anderson	6,550,000	6,550,000	0	0	0
Devil's Backbone SP VC, Maint Facility, & Campground	Lewis	21,350,000	21,350,000	0	0	0
Dry Branch State Park Contact Station and Maintenance Facility	Lewis	16,500,000	16,500,000	0	0	0
Hiwassee Confluence/Cherokee Memorial State Park Amenities	Meigs	4,100,000	4,100,000	0	0	0
Sub-Total Environment and Conservation		\$ 88,960,000	\$ 48,500,000	\$ 0	\$ 0	\$ 40,460,000
General Services						
Maintenance	Statewide	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
¹ TPAC Relocation Grant	Davidson	250,000,000	250,000,000	0	0	0
Sub-Total General Services		\$ 251,000,000	\$ 250,000,000	\$ 0	\$ 0	\$ 1,000,000
Mental Health and Substance Abuse Services						
Maintenance	Statewide	\$ 4,450,000	\$ 0	\$ 0	\$ 0	\$ 4,450,000
Military						
Maintenance	Statewide	\$ 15,980,000	\$ 0	\$ 0	\$ 8,930,000	\$ 7,050,000
Dickson RC Parking and Vault Improvements	Dickson	1,192,000	298,000	0	894,000	0
Lexington RC Parking and Vault Improvements	Henderson	1,540,000	385,000	0	1,155,000	0
Smyrna Airport Land Purchase and Demolition	Rutherford	7,630,000	7,630,000	0	0	0
Statewide Force Protection Improvements	Statewide	5,500,000	5,500,000	0	0	0
TEMA New EOC and Admin Building	Davidson	275,360,000	3,460,000	271,900,000	0	0
Sub-Total Military		\$ 307,202,000	\$ 17,273,000	\$ 271,900,000	\$ 10,979,000	\$ 7,050,000
Veterans Services						
Maintenance	Statewide	\$ 3,030,000	\$ 0	\$ 0	\$ 0	\$ 3,030,000
² East Tennessee State Veterans Cemetery Improvements	Knox	1,040,000	1,040,000	0	0	0
		\$ 4,070,000	\$ 1,040,000	\$ 0	\$ 0	\$ 3,030,000
Locally Governed Higher Education Institutions						
Austin Peay State University						
Maintenance	Statewide	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
East Tennessee State University						
Maintenance	Statewide	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
Brown Hall Renovation Phase 2	Washington	53,441,000	0	51,325,000	0	2,116,000
Sub-Total East Tennessee State University		\$ 56,941,000	\$ 0	\$ 51,325,000	\$ 0	\$ 5,616,000
Middle Tennessee State University						
Maintenance	Statewide	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
³ Addition and Renovation to the Murphy Center *	Rutherford	119,000,000	0	78,000,000	0	41,000,000
Sub-Total Middle Tennessee State University		\$ 122,500,000	\$ 0	\$ 78,000,000	\$ 0	\$ 44,500,000
Tennessee State University						
Maintenance	Statewide	\$ 2,320,000	\$ 0	\$ 0	\$ 0	\$ 2,320,000
Tennessee Technological University						
Maintenance	Statewide	\$ 2,520,000	\$ 0	\$ 0	\$ 0	\$ 2,520,000
Advanced Construction & Manufacturing Engineering	Putnam	27,200,000	0	25,024,000	0	2,176,000
Sub-Total Tennessee Technological University		\$ 29,720,000	\$ 0	\$ 25,024,000	\$ 0	\$ 4,696,000
University of Memphis						
Maintenance	Statewide	\$ 5,880,000	\$ 0	\$ 0	\$ 0	\$ 5,880,000
Research Modernization	Shelby	75,000,000	0	70,500,000	0	4,500,000
Sub-Total University of Memphis		\$ 80,880,000	\$ 0	\$ 70,500,000	\$ 0	\$ 10,380,000
Sub-Total Locally Governed Higher Education Institutions		\$ 294,361,000	\$ 0	\$ 224,849,000	\$ 0	\$ 69,512,000

**Approved Capital Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2025-2026**

PROJECT	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Tennessee Board of Regents						
Maintenance	Statewide	\$ 11,770,000	\$ 0	\$ 0	\$ 0	\$ 11,770,000
TCAT Nashville Sumner County Campus Replacement	Sumner	45,000,000	45,000,000	0	0	0
⁴ TCAT Memphis Aviation Campus Replacement	Shelby	41,300,000	21,300,000	20,000,000	0	0
⁵ TCAT Robertson County Campus Replacement	Robertson	37,500,000	37,500,000	0	0	0
Sub-Total Tennessee Board of Regents		\$ 135,570,000	\$ 103,800,000	\$ 20,000,000	\$ 0	\$ 11,770,000
University of Tennessee						
Maintenance	Statewide	\$ 18,350,000	\$ 0	\$ 0	\$ 0	\$ 18,350,000
UTK Chemistry Building	Knox	199,000,000	0	165,170,000	0	33,830,000
UTM College of Business and Global Affairs	Weakley	61,200,000	0	57,528,000	0	3,672,000
Sub-Total University of Tennessee		\$ 278,550,000	\$ 0	\$ 222,698,000	\$ 0	\$ 55,852,000
Grand Total		\$ 1,495,145,000	\$ 420,613,000	\$ 820,547,000	\$ 10,979,000	\$ 243,006,000
Sub-Total Capital Maintenance		160,270,000	0	0	8,930,000	151,340,000
Sub-Total Capital Improvements		1,334,875,000	420,613,000	820,547,000	2,049,000	91,666,000
Sub-Total Higher Education		\$ 708,481,000	\$ 103,800,000	\$ 467,547,000	\$ 0	\$ 137,134,000
Capital Maintenance		49,840,000	0	0	0	49,840,000
Capital Improvements		658,641,000	103,800,000	467,547,000	0	87,294,000
Sub-Total Other Agencies		\$ 786,664,000	\$ 316,813,000	\$ 353,000,000	\$ 10,979,000	\$ 105,872,000
Capital Maintenance		110,430,000	0	0	8,930,000	101,500,000
Capital Improvements		676,234,000	316,813,000	353,000,000	2,049,000	4,372,000

* Other funding is from TN State School Bonds (see Capital Projects from School Bonds and Other Sources Fiscal Year 2025-2026).

¹ 2025 PC 0530, Section 1, Title III-22, Item 9.38 & Section 2, Item 20

² 2025 PC 0530, Section 59, Item 1 (2)

³ 2025 PC 0530, Section 29, Item 32 & Section 55, Item 1 (123)

⁴ 2025 PC 0530, Section 59, Item 1 (1)

⁵ 2025 PC 0530, Section 61, Item 62

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2025-2026**

	PROJECT	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
	Correction						
	MLTC Primary Generator Replacement	Shelby	\$ 8,790,000	\$ 0	\$ 0	\$ 0	\$ 8,790,000
	WTSP New Controls and Generators	Lauderdale	19,440,000	0	0	0	19,440,000
	Sub-Total Correction		\$ 28,230,000	\$ 0	\$ 0	\$ 0	\$ 28,230,000
	Disability and Aging						
† 1	East TN Intermediate Care Facility Renovation	Greene	\$ 1,920,000	\$ 0	\$ 0	\$ 0	\$ 1,920,000
	Education						
†	Alvin C. York Campus Roof Replacements	Fentress	\$ 13,400,000	\$ 0	\$ 0	\$ 0	\$ 13,400,000
†	TSB Lobby Security Upgrades	Davidson	1,060,000	0	0	0	1,060,000
†	WTSD Sprinkler System Upgrades	Madison	900,000	0	0	0	900,000
	Sub-Total Education		\$ 15,360,000	\$ 0	\$ 0	\$ 0	\$ 15,360,000
	Environment and Conservation						
	Booker T Washington SP Shoreline Stabilization	Hamilton	\$ 10,760,000	\$ 0	\$ 0	\$ 0	\$ 10,760,000
	Harrison Bay SP Shoreline Stabilization	Hamilton	16,340,000	0	0	0	16,340,000
	Paris Landing SP Shoreline Stabilization	Henry	9,760,000	0	0	0	9,760,000
†††	SCSP Denny Cove Roadway Repairs	Grundey	3,600,000	0	0	0	3,600,000
	Sub-Total Environment and Conservation		\$ 40,460,000	\$ 0	\$ 0	\$ 0	\$ 40,460,000
	General Services						
†	Environmental Consultant	Statewide	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
	Mental Health and Substance Abuse Services						
†	Moccasin Bend Roofing Repairs	Hamilton	\$ 1,240,000	\$ 0	\$ 0	\$ 0	\$ 1,240,000
†	MTMHI Canopy Replacement	Davidson	2,120,000	0	0	0	2,120,000
† 2	MTMHI Main Hospital Parking Renovation	Davidson	1,090,000	0	0	0	1,090,000
	Sub-Total Mental Health and Substance Abuse Services		\$ 4,450,000	\$ 0	\$ 0	\$ 0	\$ 4,450,000
	Military						
†	Chattanooga Bldg. 5 Re-Roof, HVAC, & Facility Update	Hamilton	\$ 2,600,000	\$ 0	\$ 0	\$ 1,300,000	\$ 1,300,000
†	Columbia RC Re-Roof and Facility Update	Maury	1,980,000	0	0	990,000	990,000
†	Crossville RC Re-Roof and Facility Update	Cumberland	1,480,000	0	0	740,000	740,000
†	Greenville RC HVAC and Energy Update	Greene	2,050,000	0	0	1,025,000	1,025,000
†	Jackson AASF RC Re-Roof, HVAC, & Facility Update	Madison	1,340,000	0	0	670,000	670,000
†	Louisville RC Re-Roof and Facility Update	Blount	1,980,000	0	0	1,485,000	495,000
†	Millington RC Re-Roof and Facility Update	Shelby	1,780,000	0	0	1,335,000	445,000
†	Sparta RC Re-Roof and Facility Update	White	1,670,000	0	0	835,000	835,000
†	Statewide Paving	Statewide	1,100,000	0	0	550,000	550,000
	Sub-Total Military		\$ 15,980,000	\$ 0	\$ 0	\$ 8,930,000	\$ 7,050,000
	Veterans Services						
† 3	ETSVC Lyons View Building Repairs	Knox	\$ 3,030,000	\$ 0	\$ 0	\$ 0	\$ 3,030,000
	Locally Governed Higher Education Institutions						
	Austin Peay State University						
††	Dunn Center HVAC and Electrical Modernization Phase 5	Montgomery	\$ 1,710,000	\$ 0	\$ 0	\$ 0	\$ 1,710,000
††	Dunn Center HVAC and Electrical Modernization Phase 6	Montgomery	290,000	0	0	0	290,000
	Sub-Total Austin Peay State University		\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
	East Tennessee State University						
††	Safety Steam Line Repairs and Replacements	Washington	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
	Middle Tennessee State University						
††	Multiple Buildings Envelope & Structural Repairs Phase 1	Rutherford	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
	Tennessee State University						
††	Chiller Replacement-Avon Williams	Davidson	\$ 2,320,000	\$ 0	\$ 0	\$ 0	\$ 2,320,000
	Tennessee Technological University						
††	Multiple Buildings Air Handler Replacement	Putnam	\$ 1,080,000	\$ 0	\$ 0	\$ 0	\$ 1,080,000
††	Multiple Buildings Roof Replacements	Putnam	1,440,000	0	0	0	1,440,000
	Sub-Total Tennessee Technological University		\$ 2,520,000	\$ 0	\$ 0	\$ 0	\$ 2,520,000
	University of Memphis						
††	Boilers and Coil Replacement Phase 3	Shelby	\$ 5,880,000	\$ 0	\$ 0	\$ 0	\$ 5,880,000
	Sub-Total Locally Governed Higher Education Institutions		\$ 19,720,000	\$ 0	\$ 0	\$ 0	\$ 19,720,000

**Approved Capital Maintenance Appropriations
from Bonds, Current Funds, and Other Revenues
Fiscal Year 2025-2026**

PROJECT	COUNTY	TOTAL	STATE	BONDS	FEDERAL	OTHER
Tennessee Board of Regents						
†† JSCC Multiple Building Roofing Phase 2	Madison	\$ 2,130,000	\$ 0	\$ 0	\$ 0	\$ 2,130,000
†† MSCC Backup Power and Utilities Upgrades Phase 2	Moore	1,650,000	0	0	0	1,650,000
†† NaSCC HVAC and Cooling Tower Repairs Phase 4	Davidson	3,000,000	0	0	0	3,000,000
†† NeSCC Hamilton Hall HVAC Replacement	Sullivan	1,800,000	0	0	0	1,800,000
†† PSCC HVAC Equipment Replacement	Knox	850,000	0	0	0	850,000
†† PSCC Magnolia Campus ADA Corrections	Knox	640,000	0	0	0	640,000
†† VSCC Domestic Water Improvements Phase 2	Sumner	900,000	0	0	0	900,000
†† VSCC Roof Replacements	Sumner	800,000	0	0	0	800,000
Sub-Total Tennessee Board of Regents		\$ 11,770,000	\$ 0	\$ 0	\$ 0	\$ 11,770,000
University of Tennessee						
†† UTC Fine Arts Center Envelope Repairs Phase 2	Hamilton	\$ 8,750,000	\$ 0	\$ 0	\$ 0	\$ 8,750,000
†† UTHSC Johnson Mechanical & Electrical Upgrades	Shelby	2,600,000	0	0	0	2,600,000
†† UTM HVAC Systems Upgrades	Weakley	3,100,000	0	0	0	3,100,000
†† UTS Johnston Center Upgrades Phase 2	Giles	3,900,000	0	0	0	3,900,000
Sub-Total University of Tennessee		\$ 18,350,000	\$ 0	\$ 0	\$ 0	\$ 18,350,000
Grand Total		\$ 160,270,000	\$ 0	\$ 0	\$ 8,930,000	\$ 151,340,000
Sub-Total Higher Education		49,840,000	0	0	0	49,840,000
Sub-Total Other Agencies		110,430,000	0	0	8,930,000	101,500,000

- † Other Funding is appropriated from Statewide Capital Maintenance pool funds
- †† Other Funding is appropriated from Higher Education Capital Maintenance pool funds
- ††† Other Funding is appropriated from Statewide Capital Maintenance and Agency funds
- ¹ 2025 PC 0530, Section 59, Item 2 (2)
- ² 2025 PC 0530, Section 59, Item 2 (3)
- ³ 2025 PC 0530, Section 59, Item 2 (4)

Projects Removed
Safety – THP Harrison Hall Renovations - 2025 PC0530, Section 59, Item 2(1)

**Projects Funded from Dedicated Revenues
Fiscal Year 2025-2026**

	<u>COUNTY</u>	<u>TOTAL</u>	<u>STATE</u>	<u>BONDS</u>	<u>FEDERAL</u>	<u>OTHER</u>
Capital Improvements:						
Tennessee Wildlife Resources Agency						
Region 3 New Catoosa Operations Building	Cumberland	\$ 2,990,000	\$ 0	\$ 0	\$ 0	\$ 2,990,000
Transportation						
Region 1 New Anderson County Support Buildings	Anderson	\$ 873,800	\$ 0	\$ 0	\$ 0	\$ 873,800
Region 3 New Rutherford County Support Buildings	Rutherford	605,000	0	0	0	605,000
Sub-Total Transportation		\$ 1,478,800	\$ 0	\$ 0	\$ 0	\$ 1,478,800
Total Improvements		\$ 4,468,800	\$ 0	\$ 0	\$ 0	\$ 4,468,800
Capital Maintenance:						
Transportation						
Region 4 Madison County Admin. Building Re-roof	Madison	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
Total Maintenance		\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
Total Dedicated Funds		\$ 8,468,800	\$ 0	\$ 0	\$ 0	\$ 8,468,800

**Capital Projects from School Bonds and Other Sources
Fiscal Year 2025-2026**

The capital projects listed in this section are presented for information purposes only. This is not a request for state tax funds. It is the intent of the listed institutions to initiate these projects within the next two years. All projects listed herein are subject to the approval of the State Building Commission and may have to obtain additional approval by the Tennessee State School Bond Authority (TSSBA) or the State Funding Board, depending upon the funding source. All projects have previously been endorsed by the respective system governing board and the Tennessee Higher Education Commission.

	TOTAL	TSSBA	INSTITUTIONAL/ AUXILIARY	OTHER
Locally Governed Institutions				
East Tennessee State University				
Parking Garage Construction	\$ 55,000,000	\$ 54,000,000	\$ 1,000,000	\$ 0
Residence Hall	40,000,000	38,500,000	1,500,000	0
Sub-Total East Tennessee State University	\$ 95,000,000	\$ 92,500,000	\$ 2,500,000	\$ 0
Middle Tennessee State University				
Addition and Renovation to the Murphy Center	\$ 119,000,000	\$ 41,000,000	\$ 0	\$ 78,000,000
Floyd Stadium Repairs	24,000,000	24,000,000	0	0
Multi-Sport Indoor Practice Facility	28,400,000	28,400,000	0	0
Reese Smith Jr. Field Turf Installation	1,500,000	1,500,000	0	0
Sub-Total Middle Tennessee State University	\$ 172,900,000	\$ 94,900,000	\$ 0	\$ 78,000,000
Tennessee Technological University				
Student Event Center	\$ 41,000,000	\$ 40,000,000	\$ 1,000,000	\$ 0
University of Memphis				
Business and Economics Addition	\$ 47,000,000	\$ 0	\$ 0	\$ 47,000,000
Graduate Housing Deloach	13,000,000	0	0	13,000,000
Performance Contracting	45,000,000	25,000,000	0	20,000,000
Soccer Complex	15,000,000	0	0	15,000,000
Student Athlete Support Center	40,000,000	0	0	40,000,000
Wilson Hospitality Improvements	13,000,000	0	0	13,000,000
Sub-Total University of Memphis	\$ 173,000,000	\$ 25,000,000	\$ 0	\$ 148,000,000
Total Locally Governed Institutions	\$ 481,900,000	\$ 252,400,000	\$ 3,500,000	\$ 226,000,000
University of Tennessee				
UTK Parking Garage #2	\$ 79,044,000	\$ 79,044,000	\$ 0	\$ 0
UTK Parking Garage #3	225,000,000	225,000,000	0	0
Sub-Total University of Tennessee	\$ 304,044,000	\$ 304,044,000	\$ 0	\$ 0
Grand Total	\$ 785,944,000	\$ 556,444,000	\$ 3,500,000	\$ 226,000,000

Facilities Revolving Fund (FRF)
Approved Capital Appropriations
from Bonds, General Fund, and Other Sources
Fiscal Year 2025-2026

	COUNTY	TOTAL	GENERAL FUND CURRENT	BONDS	OTHER
Capital Improvements:					
Capitol Project Contingency	Davidson	\$ 3,500,000	\$ 3,500,000	\$ 0	\$ 0
Old Library and Archives and Supreme Court Bldg Reno	Davidson	139,510,000	0	134,000,000	5,510,000
Sub-Total Capital Improvements		\$ 143,010,000	\$ 3,500,000	\$ 134,000,000	\$ 5,510,000
Capital Maintenance:					
Clover Bottom Mansion Site, Ext and Int Upgrades	Davidson	\$ 4,720,000	\$ 0	\$ 0	\$ 4,720,000
Davy Crockett Tower Elevator Replacement	Davidson	9,650,000	0	0	9,650,000
Ed Jones Auditorium Renovations	Davidson	3,690,000	0	0	3,690,000
Ellington Ag. Bruer Building Mechanical Upgrades	Davidson	3,340,000	0	0	3,340,000
† Green McAdoo Gym Floor Replacement	Anderson	1,280,000	0	0	1,280,000
Moss Building and Associated Structures Ext and Int Reno	Davidson	5,200,000	0	0	5,200,000
Rachel Jackson Building Roof Replacement	Davidson	1,780,000	0	0	1,780,000
† State Steam Tunnel Waterproofing and Repairs	Davidson	3,140,000	0	0	3,140,000
Sub-Total Capital Maintenance		\$ 32,800,000	\$ 0	\$ 0	\$ 32,800,000
Grand Total		\$ 175,810,000	\$ 3,500,000	\$ 134,000,000	\$ 38,310,000

† Other Funding is appropriated from Statewide Capital Maintenance pool funds