

Consolidated Disclosure Projects FY 20-21 & FY 21-22													
Institution	Project	Disclosure Year (Quarter)	Funding Source	Project Cost	New Sq.Ft.	TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Project Description - Match DB70 Project Description	Reason for Disclosure
APSU													
APSU	Health Professions Building	2020-21	gifts	6,773,500	\$ 114,600	\$ -	\$ 6,773,500	\$ -	\$ -	\$ -	\$ -		Construction of a new Health Professions Building to house school of nursing and allied health sciences, psychological science and counseling, Health and Human Performance, Social Work, and renovation of approximately 20,000 SF in Clement, McCord, Dunn and Sundquist for the creation of classrooms and research labs.
APSU	Blount Hall HVAC Replacement	2020-21	plant funds (auxiliary)	\$ 785,000					\$ 785,000				Replace unit ventilators, pumps, controls and all related work
APSU	Browning Plaza	2020-21	Plant Funds	\$ 1,200,000	0						\$ 1,200,000		This project involves exterior improvements of the Browning Drive area between Browning Administration Building and Morgan Center, and Clement and McCord Halls. Work will include hardscaping, landscaping, site/civil work, new seating, new site lighting, and all associated work.
APSU	C.E. Harvill Food Venue Renovation	2020-21	Gift-In-Place	\$ 3,800,000	0					\$ 3,800,000			This project is a renovation to convert the Ann Ross Bookstore to a food service venue. Work will include new food service facilities and branding throughout, and all associated work.
APSU	Fourth & College Building Renovation	2020-21	Plant Funds	\$ 985,000	0						\$ 985,000		This is a renovation to construct offices and support facilities on the second floor and a portion of the first floor of 510 College Street. Work will be an interior build-out to include partitions, ceilings, ADA restrooms, new finishes, electrical, mechanical, plumbing, IT, and all associated work.
APSU	Welcome Center	2020-21	Plant Funds	\$ 550,000	0						\$ 550,000		This is a renovation of a portion of the first floor of 317 College Street for the construction of offices, and exterior building improvements and site work for ADA access. Work will include new partitions, ceilings, new finishes, electrical, mechanical, plumbing, and IT, and all associated work.
ETSU													
ETSU	Baseball Team Area and Hitting Facility	2020-21	Gift-In-Place	\$ 3,000,000	0	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	Addition to the home team dugout to add batting cages, locker room, umpire suite, sports medicine, coaches offices, restrooms and meeting area. The addition is proposed to be two story, approximately 10,000 SF total with brick exterior to match the existing structure.	Original project was approved on 03/19/2018 via ESC 369/005-05-2018. Original project was for \$350,000 (Gift) and was smaller in scope. Request sent to March 2020 SBC to cancel original project.
ETSU	Brooks Gym Renovation	2020-21	Plant Funds	\$ 1,000,000	0						\$ 1,000,000	Renovate the old pool area in Books Gym for use by academic programs. Structurally fill the old pool and convert to classroom space. Additionally, renovate the space vacated by theatre after their move to the new Fine Arts Building.	
ETSU	Brown Hall Teaching Lab Upgrades	2020-21	Plant Funds	\$ 2,200,000	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000	Repair and renovate four chemistry teaching labs and one biology teaching lab in Brown Hall. Replace the hoods and casework as well as other related equipment.	It was originally submitted as "Brown Hall Chemistry Lab Upgrades". We have updated the name since we have added two additional labs (one is a biology lab), updated project description, and increased funding.
ETSU	Bud Frank Theatre Renovation	2020-21	Plant Funds	\$ 520,000	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520,000	Bud Frank Theatre is located in Gilbreath Hall. The seating will be replaced and reconfigured into a large classroom. New carpeting will be installed, the walls painted, and new lighting installed. Necessary code upgrades and other renovations as required.	
ETSU	COM Building 2 Renovation	2020-21	Plant Funds	\$ 3,000,000	0						\$ 3,000,000	Renovation of space in Building #2 - first floor for new programs of Doctorate in Occupational Therapy and Masters of Science in Prosthetics and Orthotics. First floor renovation will provide offices, classrooms, and labs to meet the academic program requirements while upgrading the building systems in the space.	
ETSU	Housing Renovation	2020-21	TSSBA, Auxiliary	\$ 30,800,000	0	\$ 29,800,000			\$ 1,000,000			Renovate Lucille Clement, Luntsford, Carter, Buc Ridge, West, Nell Dossett, Stone and Powell Halls. Work to include building system replacements as well as selected space reconfiguration and new finishes. Replacement of the furnishings will also be part of the project.	
ETSU	New Clinical Education Building	2020-21	Gift-In-Place	\$ 30,100,000	0	\$ -	\$ -	\$ -	\$ -	\$ 30,100,000	\$ -	Construct a new Clinical Education Building on the Innovation Park property. The new clinical building will be approximately 60,000 GSF and meet the guidelines of the Innovation Park Master Plan. Also, renovate 15,000 GSF in the Clinical Education Building 1 to meet the College of Medicine needs for clinical teaching space.	
ETSU	Shelbridge Renovation and Addition	2020-21	Gift-In-Place	\$ 1,500,000	0	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	The main house at Shelbridge was built in 1928 and is need of multiple code related improvements including: structural, mechanical, electrical, and accessibility issues. Constructing an accessible addition will better support University events hosted at Shelbridge. The new space would include: ADA compliant restrooms and support space for catering needs. The existing garage is in need of renovation to address structural and code issues. The garage space is also inadequately sized for modern vehicle storage. The renovation and addition must be approved by the Tennessee Historical Commission.	
ETSU	Admissions Renovation	2021-22	Plant Funds	\$ 2,000,000							\$ 2,000,000	Renovation of approximately 10,000 sf of space in Burgin Dossett Hall for the Office of Admissions. Major renovation will be for offices and work space to support the enrollment initiatives for the University.	Capital Disclosure
ETSU	Baseball Team Area and Hitting Facility	2021-22	Gift-In-Place	\$ 3,000,000	-	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	Addition to the home team dugout to add batting cages, locker room, umpire suite, sports medicine, coaches offices, restrooms and meeting area. The addition is proposed to be two story, approximately 10,000 SF total with brick exterior to match the existing structure.	Originally disclosed in FY 20/21.

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ETSU	Boulevard Commons Extension	2021-22	Plant Funds	\$ 4,000,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	Rework South Dossett Drive from John Robert Bell to the intersection of Jack Vest Drive to include a pedestrian path on axis with the new Football Stadium. This is an extension of the work currently being completed through the Culp renovation project.	
ETSU	Brooks Gym Renovation	2021-22	Plant Funds	\$ 1,000,000	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	Renovate the old pool area in Books Gym for use by academic programs. Structurally fill the old pool and convert to classroom space. Additionally, renovate the space vacated by theatre after their move to the new Fine Arts Building. This project was previously disclosed for FY 2020-21. The date will be updated to reflect FY 2021-22.	Originally disclosed in FY 20/21.
ETSU	Brown Hall Teaching Lab Upgrades	2021-22	Plant Funds	\$ 2,200,000	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,200,000	Repair and renovate four chemistry teaching labs and one biology teaching lab in Brown Hall. Replace the hoods and casework as well as other related equipment.	Originally disclosed in FY 20/21.
ETSU	Innovation Park Development - New Clinical Building	2021-22	Gift-In-Place	\$ 30,100,000	60,000	\$ -	\$ -	\$ -	\$ -	\$ 30,100,000	\$ -	Construct a new Clinical Education Building on the Innovation Park property. The new clinical building will be approximately 60,000 GSF and meet the guidelines of the Innovation Park Master Plan. Also, renovate 15,000 GSF in the Clinical Education Building 1 to meet the College of Medicine needs for clinical teaching space.	Originally disclosed in FY 20/21.
ETSU	John Robert Bell Drive Upgrade	2021-22	Plant Funds	\$ 750,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	The proposed project will enhance accessibility to the Memorial Center and Warf Pickel entrances by creating a designated drop off area with surrounding green space. Designated parking will also be identified to support "BucSports", a clinical program for sports therapy housed in the Memorial Center.	
ETSU	Memorial Center Exterior Upgrade	2021-22	Plant Funds	\$ 310,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310,000	The proposed project is to paint the east and west façade of Memorial Center, install new branding/logos, and any associated work.	
ETSU	Nicks Hall Nursing Renovation	2021-22	Plant Funds	\$ 1,000,000	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	Renovate portions of Nicks Hall to accommodate College of Nursing faculty, staff, and student programmatic needs. Increase conference and staff space for the Center for Nursing Research, increase conference/classroom space in the University Health Center to expand wellness activities and renovate the entrance, increase and alter the space for the Office of Practice, increase staff space for the Office of Student Services, increase classroom space on the 3rd floor, add a Graduate Student Lounge as required by accrediting agency, further develop the Undergraduate Skills Lab, further develop the Simulation Center to meet the growing number of students and for clinical replacement hours, and move the LRC-Nursing Computer Lab.	Correct source of funds is Plant Funds but was noted as 'OTHER' in budget amendment.
ETSU	Sam Wilson Renovation and Addition	2021-22	Gift-In-Place	\$ 25,000,000	30,000	\$ -	\$ -	\$ -	\$ -	\$ 22,500,000	\$ 2,500,000	The proposed project is to renovate approximately 64,400 GSF of the existing Sam Wilson building and construct a 30,000 square foot addition to meet the needs of the College of Business and Technology.	
ETSU	Shelbridge Renovation and Addition	2021-22	Gift-In-Place	\$ 1,500,000	-	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	The main house at Shelbridge was built in 1928 and is need of multiple code related improvements including: structural, mechanical, electrical, and accessibility issues. Constructing an accessible addition will better support University events hosted at Shelbridge. The new space would include: ADA compliant restrooms and support space for catering needs. The existing garage is in need of renovation to address structural and code issues. The garage space is also inadequately sized for modern vehicle storage. The renovation and addition must be approved by the Tennessee Historical Commission.	Originally disclosed in FY 20/21.
ETSU	Warf-Pickel and Memorial Center Renovations	2021-22	Plant Funds	\$ 525,000	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 525,000	Renovate approximately 2000 sf of space for the Clemmer College on multiple floors of Warf-Pickel Hall to create a "Student Success Center" and reorganize office space to better suit staffing needs. The "Student Success Center" would include a welcome center, space for advising, student lounge, conference/meeting area, and support space for graduate assistants. The second component of the Warf-Pickel work is to reorganize approximately 1500 sf of office space to better address equity in office size and quality for faculty and staff. The work in Memorial Center is light renovation for approximately 1500 sf of offices and classrooms for the Clemmer College. The renovations do not include any site work or new construction. The work in Warf-Pickel will require asbestos testing.	
ETSU	Housing Renovation	2021-22	TSSBA, Auxiliary	\$ 30,800,000		\$ 29,800,000			\$ 1,000,000			Renovate Lucille Clement, Luntsford, Carter, Buc Ridge, West, Nell Dossett, Stone and Powell Halls. Work to include building system replacements as well as selected space reconfiguration and new finishes. Replacement of the furnishings will also be part of the project. This project will be a two phase project.	Originally disclosed in FY 20/21.
MTSU													
MTSU	Campus Quadrangle Site Improvements	2020-21	Plant Funds	\$ 1,700,000	0						\$ 1,700,000	Site Improvements in the central campus quadrangle, including sidewalks lighting, landscaping, grading, drainage, and related work.	
MTSU	Floyd Stadium Stair Repairs	2020-21	Plant Funds (Non-Aux)	\$ 1,300,000							\$ 1,300,000	Repair and replace stairwells and egress components at Floyd Stadium	
MTSU	Food Service Improvements	2020-21	Gift-In-Place - Aramark - MTSU food service provider	\$ 6,200,000						\$ 6,200,000		Renovations to MTSU Dining facilities in Keathley University Center and McCallie Food Court. This work includes re-branding and renovations done as a gift-in-place project from Aramark who is the contract holder for MTSU food service.	
MTSU	Smith Baseball Clubhouse Renovations	2020-21	Gifts	\$ 1,000,000	0		\$ 1,000,000					Renovation to Smith Baseball Clubhouse to include weight training; previously disclosed FY 18-19 Q4 as "Baseball Weight Room"	
MTSU	Applied Engineering Building	2021-22	Plant Funds (non aux), Gifts, TSSBA (short term), Capital Improvement	\$ 54,900,000	92,000	\$ 2,500,000	\$ 1,450,000				\$ 442,000	Design and construct a new center and related work for the Applied Engineering disciplines at MTSU. The building program contains classroom, laboratory, office, and support spaces. The project contains required site development and utility infrastructure, and the demolition of the Voorhies Engineering Technology building.	
MTSU	Aerospace Instructional Center	2021-22	Plant Funds	\$ 5,000,000	10,350						\$ 5,000,000	Construct a new academic building and site improvements to support the MTSU Department of Aerospace. This disclosure is to amend/replace the "New Flight School Academic Building" disclosed in FY 2020/2021.	
MTSU	Athletic Video Board Upgrades	2021-22	TSSBA	\$ 3,900,000		\$ 3,900,000						Replace video board, related audio systems, and control boards at Floyd Stadium and the Murphy Center that are at the end of their useful life.	
MTSU	New Student Housing	2021-22	TSSBA	\$ 63,200,000	184,000	\$ 63,200,000						Provide new student housing including dorm rooms, common areas, and support spaces. The project will contain a minimum of 500 beds. The project scope also includes partial demolition and abatement of the Womack Lane housing complex and associated infrastructure, site development, utilities, and all associated work.	Capital Disclosure
MTSU	Parking Structure	2021-22	TSSBA	\$ 22,800,000	270,000	\$ 22,800,000						Construct parking deck and associated site work.	
MTSU	Student Athlete Performance Center	2021-22	TSSBA, Gifts	\$ 66,000,000	75,445	\$ 61,000,000	\$ 5,000,000					This disclosure to replace the "Football Operations Facility" disclosed in FY 19/20. Provide a new Student Athlete Performance Center Building including athletic offices, locker rooms, training areas, football operations, and support spaces. The project scope also contains required site development including parking improvements and site utilities. To facilitate desired location of the building, relocating the Murphy Center loading dock and demolition of the upper deck on the north side of Floyd Stadium is required.	Capital Disclosure

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MTSU	Tennis Facility Improvements	2021-22	TSSBA, Gifts	\$ 5,000,000		\$ 2,500,000	\$ 1,000,000				\$ 1,500,000	Demolition and construction of new tennis courts, seating, and support facilities. This disclosure is to revise and replace the "Tennis Facility Improvements" project disclosed in FY 2020/2021.	
NeSCC	Student Services Addition	2020-21	plant funds (non-auxiliary)	\$ 480,000	2,500						\$ 480,000		Building Expansion
PSCC	Strawberry Plains ERC Renovation	2020-21	Gifts, Grants, plant funds (non-auxiliary)	\$ 1,250,000			\$ 400,000	\$ 400,000			\$ 450,000		Renovate space for Library, study, and Multimedia
TBR/DSCC	Baseball/Softball Training Facility	2020-21 (Q2)	Plant Funds (Non-Aux)	\$ 250,000	4,800						\$ 250,000	Create a new indoor pitching and hitting facility on the main Dyersburg Campus.	2nd Qrt
TBR/DSCC	Soccer Field Installation	2020-21 (Q2)	Plant Funds (Non-Aux)	\$ 250,000							\$ 250,000	Create a new soccer field at the Jimmy Naifeh Center in Covington.	2nd Qrt
TBR/DSCC	Surgical Technician and Central Processing	2020-21 (Q2)	Dept of Labor Grant	\$ 1,800,000				\$ 1,800,000				Renovate existing space to accommodate a new Surgical Technician program.	2nd Qrt
TBR/PSCC	Strawberry Plains Roof Replacement	2021-2022		\$ 940,000									
TBR/MSCC	ARTC Expansion for Mechatronics	2021-22	Plant Funds	\$ 3,400,000	7,000						\$ 3,400,000	Expansion of Advanced Robotics Training Center (ARTC) building for mechatronics program	
TBR/VSCC	Parking Lot Repairs	2020-21 (Q3)	Plant Funds (Non-Aux)	\$ 180,000							\$ 180,000	Repair segments of asphalt street and parking lots and concrete sidewalks across campus.	3rd Qrt
TBR/WSCC	MBSS Lounge Improvements	2020-21 (Q2)	Plant Funds (Non-Aux)	\$ 220,000							\$ 220,000	Make improvements to existing student lounge/vending areas of the Dogett Math and Behavioral Social Science (MBSS) Building. Create a student study lounge area that is open and inviting. Improve electrical outlets to include USB ports. Upgrade furnishings and interior finishes.	2nd Qrt
TBR/VSCC	Parking Lot Repairs	2020-21	plant funds (non-auxiliary)	\$ 400,000							\$ 400,000		Repair streets and parking
TBR/VSCC	Wood Building Dining and Kitchen	2020-21	plant funds (non-auxiliary)	\$ 1,500,000							\$ 150,000		Interior and HVAC Updates
TSU													
TSU	Balcony Repairs	2020-2021 (Q1)	TSU - Housing Funds	\$ 875,000	NA				\$ 475,000		\$ 400,000	Phase II of previously approved project (166/001-01-2017). Repair and replace exterior stairs at Ford and NRC Apartments. Previously approved \$400,000; Current request \$475,000; for a project total of \$875,000	
TSU	Health Center @ Wilson Hall	2020-21 (Q1)	TSU - Auxiliary, Housing and General Funds	\$ 200,000	TBD				\$ 200,000			Relocation of the Health center to Wilson Hall. Detailed scope of work is TBD. Initial funding funding has been identified.	
TSU	Kean Hall Gym Sound System	2020-21 (Q1)	TSU - Student Affairs General Funds	\$ 100,000	NA				\$ 100,000			Purchase and install a new sound system including mixing board, associated speakers, wiring and microphones. Some acoustical treatment of the room may be necessary.	
TSU	General Services Roof replacement	2020-21 (Q3)	Tornado - Insurance reimbursement	\$ 250,000							\$ 250,000	Full replacement of the General Services roof to include EPDM material, insulation, fasteners, sealants, parapet wall components, roof edge components, and all other work required for roof-top equipment and drainage	
TSU	Hale Hall - Bathroom Doors Replacement	2020-21 (Q3)	TSU - Housing Funds	\$ 250,000					\$ 250,000			Replace existing bathroom doors and frames.	
TSU	Wilson Hall - bathroom Upgrades - Phase I	2020-21 (Q3)	TSU - Housing Funds	\$ 300,000					\$ 300,000			Upgrade restroom interiors using a surface refinishing application. Update existing lavatories, waterclosets, and lighting fixtures.	
TSU	Ag Education Building	20-21 - Q4	Tornado - Insurance Funds	\$ 1,581,460	Re[place existing						\$ 1,581,460	Rebuild structure after tornado damage (total loss)	Emergency project, Tornado repairs and replacements
TSU	Ag Pavilion Building	20-21 - Q4	Tornado - Insurance Funds	\$ 1,581,323	Re[place existing						\$ 1,581,323	Rebuild structure after tornado damage (total loss)	Emergency project, Tornado repairs and replacements
TSU	Hoop Houses	20-21 - Q4	Tornado - Insurance Funds	\$ 779,752	Re[place existing						\$ 779,752	Rebuild structure after tornado damage (total loss)	Emergency project, Tornado repairs and replacements
TSU	New (Large) Greenhouse	20-21 - Q4	Tornado - Insurance Funds	\$ 1,162,162	Re[place existing						\$ 1,162,162	Rebuild structure after tornado damage (total loss)	Emergency project, Tornado repairs and replacements
TSU	Small Greenhouses - repair	20-21 - Q4	Tornado - Insurance Funds	\$ 674,993	Re[place existing						\$ 674,993	Repair two structures after tornado damage	Emergency project, Tornado repairs and replacements
TTU													
TTU	TTU Quillen Field Lighting Upgrade	2020-21	Auxiliary	\$ 870,000	0				\$ 870,000				Install new LED lighting and poles at Bush Stadium/Quillen Field. Replace wiring, related components and equipment as required. New lighting shall comply with NCAA lighting requirements.
TTU	Athletic Pavilion	2020-21 (Q1)	Gift in Place	\$ 100,000						\$ 100,000		Private Donors will fund the construction of an Athletic Pavilion on the north side of the tennis courts, along the south edge of the large parking lot between Tucker Stadium and Hooper Eblen Center. The pavilion will be a 44' x 60' steel column and roof structure on an existing concrete pad.	Gift/Improvement
TTU	Campus Gateway Signage	2020-21 (Q1)	Plant Funds (Non-Aux.)	\$ 490,000							\$ 490,000	Install ceremonial gates at the primary main entry points to campus and entry markers at secondary entry points. Include new building, street and wayfinding signage.	Improvement
TTU	Data Center Fire Suppression	2020-21 (Q1)	Plant Funds (Non-Aux.)	\$ 315,000							\$ 315,000	Install a fire suppression system for the data center in Clement Hall.	Improvement
TTU	Football Offices	2020-21 (Q1)	Plant Funds (Non-Aux.)	\$ 400,000							\$ 400,000	Purchase and installation of a prefabricated portable office building for the Football program.	East Stadium is leaking and the leaks are beyond repair. It is urgent we relocate the Football Offices.
TTU	Athletics Facilities Improvements	2021-22	Gifts, Auxiliary, Plant Funds	\$ 56,750,000			\$ 44,750,000	\$ 11,000,000			\$ 1,000,000	Implementation of phases of the Athletics Master Plan to include upgrades and development of facilities for all University sport venues.	Capital Disclosure
TTU	Chiller Addition	2021-22	Auxiliary	\$ 2,300,000	-				\$ 2,300,000			Install one 1500 Ton centrifugal chiller and a 1500 Ton cooling tower to expand the capacity of the existing chilled water system.	
TTU	Facilities Services Complex	2021-22		\$ 10,100,000	70,000						\$ 10,100,000	Construct a new campus Facilities Services Complex that will include administrative offices, warehouse, garage, trade shops and other support spaces for maintenance & grounds operations, warehousing, purchasing, telecommunications, police, projects & planning, and environmental health & safety. This will be a multi-building facility.	Capital Disclosure
TTU	Food Service Improvements	2021-22	Gift-In-Place	\$ 3,000,000						\$ 3,000,000		Renovate and refresh existing food venues, and establish new food venues within Roaden University Center and other facilities on campus.	Capital Disclosure

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TTU	Generator Expansion & Relocation	2021-22	TSSBA, Plant Funds	\$ 10,000,000		\$ 3,000,000					\$ 7,000,000	Relocate 4 existng generators to the west side of campus and add 2 new generators.	Capital Disclosure
TTU	Residence Hall Innovation Center	2021-22	Auxiliary	\$ 29,500,000	80,000	\$ 29,000,000			\$ 500,000			Construct a new residence hall that will provide approximately 324 beds in suite style double rooms with living rooms and kitchenettes, plus an additional 15-20,000 square feet of ground level space dedicated to a learning community for entrepreneurship and technology. A food service facility will be included along with space for other support operations contributing to the living & learning community.	Capital Disclosure
UoM													
UofM	Academic Support Facility Renovation	2020-21	Plant Funds	\$ 1,000,000	-						\$ 1,000,000		Restore the second floor of the Academic Support facility on Park Avenue campus. This area was damaged by roof leaks and needs interior finishes, lighting, and furniture.
UofM	Administration Building Auditorium Renovation	2020-21	Plant Funds	\$ 7,000,000	-						\$ 7,000,000		This project will restore the deteriorated and unusable auditorium in the Administration Building. The project includes new exiting, fire protection, seating, windows, hvac, lighting, electrical, finishes and other items to make a fully functional academic teaching space.
UofM	Athletic Facility Improvements	2020-21	Plant Funds	\$ 5,000,000							\$ 5,000,000		Complete athletic projects to improve facilities including Olympic weight room upgrade, Baseball field repair, Video scoreboard upgrades, various locker room upgrades, Field House practice area and office upgrades, and other needs as envisioned by the athletic administration.
UofM	Athletic Media Improvements	2020-21	Plant Funds	\$ 4,000,000							\$ 4,000,000		Update Athletic broadcast capabilities with creation of networked control room, improved facility lighting, camera stations, fiber links and other components for conference wide network.
UofM	Business and Economics Building Renovation	2020-21	Gifts	\$ 20,000,000	-	\$ 20,000,000							Update the Business and Economics building including interior finishes, interior view windows, lighting, ADA, HVAC, provide a professional development center, a recruitment room and other upgrades of academic labs, classrooms and open collaboration areas.
UofM	Field House Gym HVAC	2020-21	Plant Funds	\$ 300,000	-						\$ 300,000		Add rooftop HVAC units to one auxiliary gym in the Field House used for academic classes.
UofM	Jones Hall and UMRF Ventures Roof Replacement	2020-21	Auxiliary	\$ 1,250,000	-			\$ 1,250,000					The project will replace the aged roofs on two buildings. Jones Hall Cafeteria is 31,002 square feet of existing TPO roofing that was installed in 1996 and UMRF Ventures is 10,344 square feet of TPO roof installed before the university acquired the property.
UofM	Middle School Renovation	2020-21	Plant Funds	\$ 5,000,000							\$ 5,000,000		Renovate existing facility to provide a middle school for 300 students. Complete fire protection, finish replacements, reconfigurations, lighting, etc. Source of funds edited from TSSBA to Plant Funds to correspond to Appropriation Disclosure FY20-21.
UofM	Millington Utility Service Connection	2020-21	Plant Funds	\$ 500,000							\$ 500,000		Revise electrical, gas, water and sewer utilities for connection to MLGW supply instead of U.S. Navy systems.
UofM	Mixed Use Facility Park Campus	2020-21	Auxiliary	\$ 30,000,000				\$ 30,000,000					This project will contract a mixed use housing and retail development on the corner of Park and Getwell on the Park Avenue campus. The project includes multiple buildings, parking, access, amenities, landscaping, and 400 beds for housing for university personnel, along with 15,000 square feet retail for the campus.
UofM	Mynders Hall Renovation Plan.	2020-21	TSSBA	\$ 650,000		\$ 650,000							Renovate Mynders Hall for academic / research use. Include interior finishes, HVAC system, plumbing, electrical, elevator, windows, fire alarm, and all other items for complete upgrade. This request is for planning through schematic design to confirm budget.
UofM	Natatorium Facility Improvements	2020-21	Plant Funds	\$ 3,500,000	500						\$ 3,500,000		Replace Natatorium pools, seating, pumps, filters, finishes and reconfigure support space, new entry, new additon for equipment.
UofM	Park Avenue Practice Field Artificial Turf Replacement	2020-21	Plant Funds	\$ 800,000	-						\$ 800,000		Replace the artificial turf surface on the park avenue practice field.
UofM	Parking Garage West Campus	2020-21	Auxiliary	\$ 12,000,000				\$ 12,000,000					This project will develop a 600 car parking garage with first floor research space, west of the main campus, between Patterson and Highland Streets. The garage will provide needed parking for student housing and the university research park.
UofM	Research Park Phase 2	2020-21	Auxiliary	\$ 45,000,000	120,000			\$ 45,000,000					This project will plan the Research Park for west of the main campus. The park is consistent with the master plan and will allow University research initiatives to thrive with private research interactions. A new facility will include research suites for university and lease space for rent to affilitated companies for joint research. Planning through constructon documents is included.
UofM	Residence Hall Repairs	2020-21	Auxiliary	\$ 2,000,000				\$ 2,000,000					Make selected repairs to various residence halls due to continuous use.

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UofM	South Hall Renovation	2020-21	Auxiliary	\$ 6,100,000	-				\$ 6,100,000				This project will change occupancy from residential to business to provide swing space and research space for the university. The scope includes new restrooms, hvac, elevator, finishes, fire protection, and furniture.
UofM	Wilson Hospitality Improvements	2020-21	Auxiliary	\$ 4,000,000					\$ 4,000,000				Plan a project for performance improvement plan update for the Wilson School of Hospitality and Resort Management at the Holiday Inn on campus. The work includes a new roof, interior refurbishing and other related improvements. Planning through construction documents is included.
UofM	Academic and Research Renovations	2021-22	Grants	\$ 15,000,000	none			\$ 10,000,000			\$ 5,000,000	Update and modernize critical spaces for education and research needs in multiple buildings. Priority programs are in need of infrastructure support in order to accommodate improvements in delivery of instruction.	
UofM	Park Campus Student Housing	2021-22	Auxiliary	\$ 35,200,000	268,000				\$ 35,200,000			Construction of 500+ beds of student housing with related support space on the Park Avenue campus. The project includes multiple buildings, parking amenities, landscaping, and utility connections for the units. TSSBA approval of debt by another method required for private development via land lease process.	
UofM	Soccer Complex	2021-22	Gifts	\$ 10,750,000	14,000		\$ 10,750,000					Soccer lockers, press box, bleachers, interior reconfiguration	Capital Disclosure
UTC	Fletcher Hall Addition	2020-21	Plant Funds, Gifts	\$ 21,700,000	50000		\$ 5,000,000				\$ 16,700,000	This project will include the addition of a new wing to Fletcher Hall. New construction will include foundations, structure, 4 floors connecting to the existing building floors, brick exterior, precast concrete copings, slate roof, new windows, storefront entrances, MP&E systems, interior drywall construction with demountable wall partitions, a Douglas Street driveway pedestrian drop-off, and landscaping improvements. Utility service equipment will be upgraded for the additional capacity requirements.	
UTC	I-AMAC Building Construction	2020-21	Plant Funds	\$ 925,000	5000						\$ 925,000	Innovation and Advanced Manufacturing Application Center (I-AMAC): This project will construct a new high-bay steel-framed building to be used as an open lab space filled with equipment that manufacturers, destroys, and tests. This building will connect to the existing Fuel Cell Building and will include interior finish upgrades to that building. The project also includes large load utility connections.	
UTC	New Parking Garage	2020-21	TSSBA, Auxiliary	\$ 18,000,000		\$ 16,000,000			\$ 2,000,000			This project will provide a new parking garage with approximately 650 parking spaces.	Governor's Budget Amendment
UTC	New Residence Hall	2020-21	TSSBA, Auxiliary	\$ 53,030,000	156,600	\$ 50,030,000			\$ 3,000,000			This project will provide a new residence hall that will accommodate approximately 540 beds and associated dining facilities.	Governor's Budget Amendment
UTC	Pfeiffer Hall Renovations	2020-21	TSSBA, Auxiliary	\$ 6,670,000		\$ 5,670,000			\$ 1,000,000			This project will update building service and electrical systems; HVAC system, plumbing, lighting, ceilings, building finishes, doors, hardware, windows; upgrade restrooms; correct drainage problems; repair building envelope; asbestos abatement; and ADA and life safety code upgrades. There will be minor wall reconfigurations changing layout, and accommodating system and code updates. This project will convert the building back into a residence hall.	Governor's Budget Amendment
UTC	University Center Renovations and Addition	2020-21	TSSBA, Auxiliary, Gift-In-Place, Plant Funds	\$ 33,000,000	5,000	\$ 27,200,000			\$ 2,250,000	\$ 100,000	\$ 3,450,000	This project will update building service and electrical systems; HVAC system, plumbing, lighting, ceilings, building finishes, doors, hardware, windows, roof system; upgrade restrooms; upgrade food service systems; correct drainage problems; repair building envelope; asbestos abatement; and ADA and life safety code upgrades. A new entrance with elevator is also included. There will be wall reconfigurations changing layout, and accommodating system and code upgrades.	Governor's Budget Amendment
UTC	Mapp Building Chiller Replacement (SBC No. 540/005-08-2018)	2020-21 (Q1)	Plant Funds (Non-Aux) G O Bonds-CapMaint (Empower)	\$ 1,000,000		\$ -	\$ -	\$ 426,183	\$ -	\$ -	\$ 573,817	This project will replace the centrifugal chiller, cooling tower and associated equipment and controls. It will also add variable speed drives to the primary chilled water pumps, the cooling tower fan and condenser water pump.	Project increased above \$500K. Previously approved at \$375,000, requesting an increase of \$625,000.
UTC	Chattanooga State Office Bldg (CSOB) Building System Upgrades	2020-21 (Q4)	Plant Funds (Non-Aux)	\$ 850,000							\$ 850,000	This project will replace and upgrade the cooling tower and emergency power system in the CSOB. These changes will include structural and roofing needs associated with the cooling tower, while rectifying the out of date emergency distribution system.	Decisions were not finalized in time to submit during the annual budget cycle.
UTC	Electrical Service Upgrades	2020-21 (Q4)	Plant Funds (Non-Aux); Plant Funds (Aux-Housing)	\$ 685,000					\$ 362,000		\$ 323,000	This project will replace various components of the electrical distribution system including equipment, switchgears, meters, and transformers. These updates will be for Pfeiffer, Lockmiller I, and Stagmaier Hall.	Decisions were not finalized in time to submit during the annual budget cycle.
UTC	Pedestrian Connectors	2021-22	Plant Funds	\$ 1,512,400							\$ 1,512,400	This project will construct ADA compliant pedestrian connectors in high traffic areas of Oak Street, McCallie Ave., and Campus Drive. The connectors will include pedestrian walking surfaces, lighting, trees/plantings, retaining walls, site furniture and stormwater features.	
UTHSC	Bioworks Acquisition	2020-21	TSSBA, Plant Funds (non-auxiliary)	\$ 16,000,000		\$ 14,450,000					\$ 1,550,000		
UTHSC	Security Upgrades - Garages & Day Care Facility	2020-21	Plant Funds	\$ 3,000,000	0				\$ 1,100,000		\$ 1,900,000	This project will update and add cameras and card readers in the following Parking Garages on Campus: Student Alumni Center Garage, Pauline Garage, Madison Garage and the GEB Garage. This project will also provide new cameras and card readers to the Day Care.	
UTHSC	Gross Anatomy Room Renovation	2020-21 (Q1)	Plant Funds (Non-Aux)	\$ 262,000		\$ -					\$ 262,000	This project will renovate room 105A in the Link Building for Gross Anatomy, creating room for additional cadaver racks and a mobile lift. Renovations include wall modifications; power operated door; ceiling; flooring; plumbing and HVAC.	Campus was not ready to fund the project during the annual budget cycle.
UTHSC	Memphis Bioworks Acquisition	2020-21 (Q2)	TSSBA Plant Funds (Non-Aux)	\$ 16,000,000		\$ 14,450,000					\$ 1,550,000	This project will be the acquisition of the Memphis Bioworks Vivarium including the adjacent land with a truck court. This project is part of the Campus Master Plan.	Rediscovering to align with enacted FY 20/21 capital budget and reflecting total project cost. Disclosed in FY 2020-21 budget in amount of \$14,450,000. This disclosure adds \$1,550,000 in plant funds for a project total of \$16,000,000.
UTHSC	Madison Plaza Deck	2020-21 (Q2)	Plant Funds (Non-Aux)	\$ 270,000							\$ 270,000	This project provides a new seating area with ADA accessible ramp and stairs with an outdoor free-standing canopy to protect the area from the elements.	Campus was not ready to fund the project during the annual budget cycle.

Consolidated Disclosure Projects FY 20-21 & FY 21-22													
Institution	Project	Disclosure Year (Quarter)	Funding Source	Project Cost	New Sq.Ft.	TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Project Description - Match DB70 Project Description	Reason for Disclosure
UTHSC	Food Bank Cold Storage	2020-21 (Q3)	Other/Grants	\$ 10,000,000				\$ 10,000,000				This project will provide subzero cold storage space for COVID-19 vaccines including two -80C walk-in freezer suites/pods with liquid nitrogen and generator backup, with additional stand alone -80C freezers. Improvements to electrical, HVAC, plumbing, and structure are also included.	Emergent in nature.
UTHSC	910 Madison - One Stop Shop	2020-21 (Q4)	Plant Funds (Non-Aux)	\$ 130,000							\$ 130,000	This project will provide upgrades to the One Stop Shop located on the ground level of the 910 Madison Building. Work includes HVAC system and ceiling tile replacement along with finishes as needed as a result of the work.	Decisions were not finalized in time to submit during the annual budget cycle.
UTHSC	920 Madison Ave Renovations	2020-21 (Q4)	Plant Funds (Non-Aux)	\$ 420,000							\$ 420,000	This project will renovate part of the 920 Madison building to accommodate the Physical Therapy/Pediatrics and the Child Psychiatry Departments. Floor layout, building systems, and finishes will be modified to adapt to the new use as well as adding new millwork and overhead track harness system. Due to the changes some abatement will need to be performed.	Decisions were not finalized in time to submit during the annual budget cycle.
UTHSC	930 Madison Ave Renovations	2020-21 (Q4)	Plant Funds (Non-Aux)	\$ 185,000							\$ 185,000	This project will renovate portions of the 930 Madison Building for the Hamilton Eye Surgery Center (3rd floor) and a new Covid -19 testing lab (5th floor). Renovations will accommodate new layouts as well as new specialized equipment. Building systems, finishes, and millwork will also be upgraded with these changes.	Decisions were not finalized in time to submit during the annual budget cycle.
UTHSC	Underground Storage Tank Removal/Replacement	2020-21 (Q4)	Plant Funds (Non-Aux)	\$ 523,000							\$ 523,000	This project will remove/close and replace various underground storage tanks across the campus. Specific tanks addressed are located at the GEB Building, Wittenborg/ Johnson building, 930 Madison Ave Building, Student Alumni Center Building, and Coleman Building.	Emergent in Nature
UTHSC	Audiology and Speech Pathology	2021-22	Plant Funds	\$ 10,400,000							\$ 10,400,000	This project will renovate a portion of the UT Conference Center in order to house the department of Audiology & Speech Pathology. The project will provide offices, clinic space, audiology research labs, pathology research labs, student work rooms, conference rooms, and observation space. A state of the art therapeutic playground for the children served at the clinics will also be provided.	Capital Disclosure
UTHSC	GMP Generator & HVAC Upgrades	2021-22	Plant Funds	\$ 1,110,000							\$ 1,110,000	This project will upgrade portions of the mechanical and electrical system of the Good Manufacturing Process (GMP) Facility. The existing emergency generator will be replaced to accommodate increased capacity along with a new switchgear and site changes for generator protection. Also, to meet FDA requirements new humidity and temperature-controlled roof top HVAC units are needed for the cleanroom environment.	
UTHSC	Madison Plaza Building Improvements	2021-22	Plant Funds	\$ 470,000							\$ 470,000	This project replaces the existing storefront windows and doors on the concourse level to mitigate deficiencies in the building envelope. The project will also renovate the kitchen allowing for a total of four restaurant spaces in the Plaza. Renovations include wall modifications, ceiling, flooring, lighting, plumbing, electrical, and mechanical changes.	
UTHSC	Van Vleet Biorepository	2021-22	Plant Funds	\$ 555,000							\$ 555,000	The project will provide space for -80 degree freezers, creating a consolidated research area for campus. The project includes wall modifications and upgrades to HVAC, electrical, and emergency power.	
UTIA	CVM - Lab Renovations	2020-21 (Q1)	Plant Funds (Non-Aux)	\$ 725,000							\$ 725,000	This project will renovate two existing labs at the College of Veterinary Medicine. Renovations include replacing casework; fume hoods; electrical, mechanical, and plumbing items; floors; and paint.	Campus was not ready to fund the project during the annual budget cycle.
UTIA	East TN Animal & Environmental Unit Improvements	2020-21 (Q4)	Plant Funds (Non-Aux)	\$ 1,000,000	2,250						\$ 1,000,000	This project will construct new space for robotic milking equipment, workroom, and office. Renovated portions of the existing freestall barn include concrete flooring, relocation of gates, stalls, doors, and exits.	Decisions were not finalized in time to submit during the annual budget cycle.
UTIA	Soccer Turf Research Bldg	2020-21 (Q4)	Plant Funds (Non-Aux)	\$ 645,000	4,100						\$ 645,000	This project will construct a semi-permanent pre-engineered building. This structure will house turf research for indoor stadiums associated with the 2026 World Cup championship events. It will be climate controlled with movable lighting to simulate conditions around North America. Site work will also be done to accommodate the drainage and other accessibility needs around the structure.	New, time sensitive, research opportunity.
UTIA	CVM Renovation & Expansion	2021-22	Gifts, Plant Funds	\$ 12,000,000	8,000		\$ 3,500,000				\$ 8,500,000	This project will renovate and expand the Veterinary Medicine Center and renovate the College's Administrative Service area. This will include emergency room intake and critical care, feline health care and college administration.	
UTIA	West TN 4-H Center Office Building	2021-22	Plant Funds	\$ 3,250,000	6,700						\$ 3,250,000	This project will construct a new administrative office building on a centrally located site at Lone Oaks Farm for UT Extension. The new facility will include typical office functions consisting of reception, staff offices, conference and work rooms, first aid, storage, support space, parking, site infrastructure, plaza and landscaping.	Capital Disclosure
UTK	Laurel Hall Lintel Replacement	2020-21	Auxiliary	\$ 1,570,000					\$ 1,570,000			This project will replace and repair lintels, and repair flashing, waterproofing, and weep holes.	Governor's Budget Amendment-
UTK	Library Storage Building	2020-21	Plant Funds	\$ 10,000,000	21000						\$ 10,000,000	This project will provide a facility for storage of rare and delicate library materials.	
UTK	POD Market Expansion and Brand Refresh	2020-21	Auxiliary	\$ 750,000	0				750,000			This project will provide upgrades to the Provisions on Demand (POD) markets across Campus and will also provide brand refresh.	
UTK	Regional Stormwater Storage Facility	2020-21	Plant Funds	\$ 1,000,000	0						\$ 1,000,000	This project will convert the Morrill Hall site at the corner of 20th Street and Andy Holt Avenue into a stormwater retention area which shall function as a stormwater bank for the campus. This storage structure will enable control of stormwater while providing a water feature on the Campus.	
UTK	West Volunteer Streetscape	2020-21	Plant Funds	\$ 13,000,000	0						\$ 13,000,000	This project will complete the streetscape for Volunteer Boulevard extending the streetscaping from UT Drive to Cumberland Avenue on the west end of Campus.	
UTK	Wind Tunnel - UT Drive Bldg B	2020-21 (Q1)	Plant Funds (Non-Aux)	\$ 710,000							\$ 710,000	This project will construct a wind tunnel in the UT Drive Building B. Renovations will include wall modifications; additional restroom; mechanical, electrical, and plumbing; and interior finish upgrades. Also included are repairs to the building envelope.	Project increased above the original disclosed request of \$300,000. Results from feasibility study.
UTK	Hodges Library - UT Press	2020-21 (Q3)	Plant Funds (Non-Aux)	\$ 200,000							\$ 200,000	This project will renovate a section of stack and study space on the 3rd floor of the Hodges Library, creating general office space and a conference room. Renovations will include mechanical, electrical, lighting, fire alarm systems, ADA improvements, and IT.	Decisions were not finalized in time to submit during the annual budget cycle.

Consolidated Disclosure Projects FY 20-21 & FY 21-22													
Institution	Project	Disclosure Year (Quarter)	Funding Source	Project Cost	New Sq.Ft.	TSSBA	Gifts	Grants	Auxiliary	Gift-in-Place	Plant Funds	Project Description - Match DB70 Project Description	Reason for Disclosure
UTK	Concord Campus Demolition	2020-21 (Q4)	Plant Funds (Non-Aux)	\$ 163,000							\$ 163,000	This project will abate Building 15 and demolish various dilapidated buildings, including utility disconnections and abatement.	Previously disclosed within a FY19/20 project that will not move forward for approval.
UTK	Dining Services Brand Refresh	2021-22	Auxiliary, Gift-In-Place	\$ 750,000					\$ 250,000	\$ 500,000		This project will refresh branding for Dining Services venues across campus. Improvements include finishes, equipment, interior construction and millwork, and utility modifications as necessary.	Capital Disclosure
UTK	Parking Lot Repairs & Improvements (21/22)	2021-22	Auxiliary	\$ 500,000					\$ 500,000			Repairs and improvements for parking lots across campus including restriping, reworked entries, regrading, repaving, improved landscaping, and revisions necessary for compliance with storm water regulations.	Capital Disclosure
UTM	Blaylock Outdoor Classroom	2020-21 (Q4)	Gifts	\$ 1,120,000	1,550		\$ 1,120,000					This project will construct the Blaylock Inspirational Oracle (BIO) outdoor classroom. The space will accommodate classes and receptions. It will also include a plaza with large water feature and seating areas.	Special Opportunity
UTM	Bob Carroll Football Wellness Expansion	2021-22	Gifts	\$ 6,230,000			\$ 6,230,000					This project will expand the Bob Carroll Football Building with improvements to academic space, locker rooms, and training room upgrades with nutrition capability.	Capital Disclosure
UTM	Indoor Batting Facility	2021-22	Gifts	\$ 620,000			\$ 620,000					This project will provide an indoor, climate controlled, batting facility. The facility will be located in close proximity to the baseball/softball facility.	Capital Disclosure