Fiscal Year	2022-23	Disclosure Template							This column value is the sum of all funding sources	Funding Source						
Governing Board	Institution/ Campus	Project Name	Project Description	Reason for Disclosure	Disclosure Year	CB or Quarterly	New Sq. Ft.	Funding Source	Project Cost	TSSBA	Gifts	Grants	Gift-In-Place	Auxiliary	Plant Funds	Other
APSU	APSU	Athletics Student Success Renovation	Renovation of space in Downey Baseball Operations	This project is an opportunity gift, and will enhance e	2022-23	Q3		Gifts	$900,000	$0	$900,000	$0	$0	$0	$0	$0
APSU	APSU	Football Video Board Installation	Replacement of the old football scoreboard with nev	This project is an opportunity gift that will improve tl	2022-23	Q3		Gifts	$800,000	$0	$800,000	$0	$0	$0	$0	$0
ETSU	ETSU	Ball Hall Renovation	Renovation of approximately 3,200 GSF of space in Ball Hall. The renovation work includes casework, upgrades to the HVAC, lighting, electrical, flooring and all associated work.	Renovations needed to relocate Art courses from Campus Center Building (CCB). CCB is scheduled for demolition as part of the ETSU Academic Building (369/005-07-2021).	2022-23	Q3	-	Plant Funds	$365,000	$0	$0	$0	$0	$0	$365,000	$0
ETSU	ETSU	Nurse Managed Clinic Renovations	This project will address renovations in both the Johnson City Community Health Center (JCCHC) in Johnson City, Washington County and the Hancock County Elementary School Based Health Clinic (HCE) in Sneedville, Hancock County, TN. The work in JCCHC includes the redesign of the front office check-in/check-out counter, HVAC replacements, exterior repairs, and equipment upgrades. The work in HCE includes redesign to capture additional exam rooms and offices with telehealth capabilities.	Special opportunity due to grant funding.	2022-23	Q3	-	Federal Grants (HRSA) (F)	$530,000	$0	$0	$0	$0	$0	$0	$530,000
TTU	TTU	Football Operations Center	Construct a Football Operations Center including a practice field, and all related work.	To select a designer to begin project planning - programming, estimating and setting overall project budget.	2022-23	Q3	TBD	Gifts	$15,000,000	$0	$15,000,000	$0	$0	$0	$0	$0
TTU	TTU	Craft Center Upgrades	This project will provide for upgrades, repairs and system replacements at the Joe L. Evins Appalachian Center for Crafts, and all related work.	The General Assembly provided non-recurring funding in the TTU's 22/23 budget for this work.	2022-23	Q3	-	Plant Funds	$2,840,000	$0	$0	$0	$0	$0	$2,840,000	$0
UoM	UoM	Safety and Security Enhancements	Install fences, gates, cameras, lighting, etc.	Improve campus safety and security	2022-23	Q3	-	Plant Funds	$2,000,000	$0	$0	$0	$0	$0	$2,000,000	$0
UT	UT Ag Exp	Little River Animal & Enviornmental Unit - Feed Center Expansion	Expansion of facilities needed for the dairy unit. Construction of new feed bin areas that include open structures, site infrastructure, and equipment. Includes all related work.	Need arose after the annual budget was submitted.	2022-23	Q3		Plant Funds	$498,000	$0	$0	$0	$0	$0	$498,000	$0
UT	UTK	Art & Architecture Office Renovation	Renovation of offices in the Art & Architecture Building. Includes all related work.	Need arose after the annual budget was submitted.	2022-23	Q3		Plant Funds	$1,685,000	$0	$0	$0	$0	$0	$1,685,000	$0
UT	UTK	Carrick Hall Repairs	Repairs include wall surface remediation and painting of Carrick Hall due to normal wear and tear of the facility during each year. Includes all related work.	Need was identified after the annual budget was submitted.	2022-23	Q3		Auxiliary	$1,690,000	$0	$0	$0	$0	$1,690,000	$0	$0
UT	UTK	Student Health Fire Repairs	Emergency cleanup and repairs from fire and smoke damages at the Student Health Center.	Emergency in nature.	2022-23	Q3		Insurance Proceeds	$519,000	$0	$0	$0	$0	$0	$0	$519,000
UT	UTK	Taylor Law Water Damage Repair	Service response repairs for water damage caused by a major spill from the Knoxville Utilities Board	Emergency in nature.	2022-23	Q3		Insurance Proceeds	$680,000	$0	$0	$0	$0	$0	$0	$680,000