

**FY 2018-2019**

# **Capital Budget Information**

**As Approved by the General Assembly**

**Public Acts of 2018**

**Fiscal Years 2017-2018 and 2018-2019 Projects**

**Appropriations Bill 2018 Public Chapter 1061**

**June 25, 2018**

**Approved Capital Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2018-2019**

|                                                           | COUNTY     | TOTAL                | STATE                | BONDS         | FEDERAL             | OTHER               |
|-----------------------------------------------------------|------------|----------------------|----------------------|---------------|---------------------|---------------------|
| <b>Agriculture</b>                                        |            |                      |                      |               |                     |                     |
| Chuck Swan State Forest Work Center                       | Union      | \$ 1,750,000         | \$ 1,750,000         | \$ 0          | \$ 0                | \$ 0                |
| Natchez Trace State Forest Work Center                    | Henderson  | 1,710,000            | 1,710,000            | 0             | 0                   | 0                   |
| <b>Sub-Total Agriculture</b>                              |            | <b>\$ 3,460,000</b>  | <b>\$ 3,460,000</b>  | <b>\$ 0</b>   | <b>\$ 0</b>         | <b>\$ 0</b>         |
| <b>Children's Services</b>                                |            |                      |                      |               |                     |                     |
| Maintenance                                               | Statewide  | \$ 750,000           | \$ 0                 | \$ 0          | \$ 0                | \$ 750,000          |
| <b>Commerce and Insurance</b>                             |            |                      |                      |               |                     |                     |
| Maintenance                                               | Statewide  | \$ 2,920,000         | \$ 0                 | \$ 0          | \$ 0                | \$ 2,920,000        |
| <b>Correction</b>                                         |            |                      |                      |               |                     |                     |
| Maintenance                                               | Statewide  | \$ 46,970,000        | \$ 0                 | \$ 0          | \$ 0                | \$ 46,970,000       |
| <b>Economic and Community Development</b>                 |            |                      |                      |               |                     |                     |
| Memphis Regional Megasite Wastewater Improvements         | Haywood    | \$ 30,708,000        | \$ 0                 | \$ 30,708,000 | \$ 0                | \$ 0                |
| <b>Education</b>                                          |            |                      |                      |               |                     |                     |
| Maintenance                                               | Statewide  | \$ 2,190,000         | \$ 0                 | \$ 0          | \$ 0                | \$ 2,190,000        |
| <b>Environment and Conservation</b>                       |            |                      |                      |               |                     |                     |
| Maintenance                                               | Statewide  | \$ 8,690,000         | \$ 0                 | \$ 0          | \$ 600,000          | \$ 8,090,000        |
| <sup>1</sup> Cedars of Lebanon State Park New Splash Pad  | Wilson     | 800,000              | 0                    | 0             | 400,000             | 400,000             |
| <b>Sub-Total Environment and Conservation</b>             |            | <b>\$ 9,490,000</b>  | <b>\$ 0</b>          | <b>\$ 0</b>   | <b>\$ 1,000,000</b> | <b>\$ 8,490,000</b> |
| <b>General Services</b>                                   |            |                      |                      |               |                     |                     |
| Maintenance                                               | Statewide  | \$ 4,800,000         | \$ 4,000,000         | \$ 0          | \$ 0                | \$ 800,000          |
| Emergency and Contingency Funds                           | Statewide  | 5,000,000            | 5,000,000            | 0             | 0                   | 0                   |
| <sup>2</sup> Rhea County Courthouse Renovations - Grant   | Rhea       | 500,000              | 500,000              | 0             | 0                   | 0                   |
| <sup>3</sup> Sullivan County Agricultural Center - Grant  | Sullivan   | 250,000              | 250,000              | 0             | 0                   | 0                   |
| <sup>4</sup> Clayborn Temple - Grant                      | Shelby     | 250,000              | 250,000              | 0             | 0                   | 0                   |
| <sup>5</sup> Historic Franklin Masonic Hall - Grant       | Williamson | 50,000               | 50,000               | 0             | 0                   | 0                   |
| <sup>6</sup> Stencil House at the Ames Plantation - Grant | Hardeman   | 50,000               | 50,000               | 0             | 0                   | 0                   |
| <sup>7</sup> LaFollette PostMark Windows - Grant          | Campbell   | 50,000               | 50,000               | 0             | 0                   | 0                   |
| <sup>8</sup> TN Aquarium and Zoos - Grant                 | Statewide  | 750,000              | 750,000              | 0             | 0                   | 0                   |
| <b>Sub-Total General Services</b>                         |            | <b>\$ 11,700,000</b> | <b>\$ 10,900,000</b> | <b>\$ 0</b>   | <b>\$ 0</b>         | <b>\$ 800,000</b>   |
| <b>Historical Commission</b>                              |            |                      |                      |               |                     |                     |
| Maintenance                                               | Statewide  | \$ 1,700,000         | \$ 0                 | \$ 0          | \$ 0                | \$ 1,700,000        |
| <sup>9</sup> Carter House New Visitor Center              | Williamson | 300,000              | 300,000              | 0             | 0                   | 0                   |
| <b>Sub-Total Historical Commission</b>                    |            | <b>\$ 2,000,000</b>  | <b>\$ 300,000</b>    | <b>\$ 0</b>   | <b>\$ 0</b>         | <b>\$ 1,700,000</b> |
| <b>Military</b>                                           |            |                      |                      |               |                     |                     |
| Maintenance                                               | Statewide  | \$ 3,890,000         | \$ 0                 | \$ 0          | \$ 2,395,000        | \$ 1,495,000        |
| New McMinnville National Guard Readiness Center           | Warren     | 910,000              | 0                    | 0             | 910,000             | 0                   |
| <b>Sub-Total Military</b>                                 |            | <b>\$ 4,800,000</b>  | <b>\$ 0</b>          | <b>\$ 0</b>   | <b>\$ 3,305,000</b> | <b>\$ 1,495,000</b> |
| <b>Safety</b>                                             |            |                      |                      |               |                     |                     |
| Maintenance                                               | Statewide  | \$ 1,020,000         | \$ 0                 | \$ 0          | \$ 0                | \$ 1,020,000        |
| <b>TRICOR</b>                                             |            |                      |                      |               |                     |                     |
| HQ Complex Warehouse and Manufacturing Facility           | Davidson   | \$ 1,200,000         | \$ 0                 | \$ 0          | \$ 0                | \$ 1,200,000        |
| Bledsoe County Correctional Complex Loading Barn          | Bledsoe    | 750,000              | 0                    | 0             | 0                   | 750,000             |
| <b>Sub-Total TRICOR</b>                                   |            | <b>\$ 1,950,000</b>  | <b>\$ 0</b>          | <b>\$ 0</b>   | <b>\$ 0</b>         | <b>\$ 1,950,000</b> |
| <b>Tourist Development</b>                                |            |                      |                      |               |                     |                     |
| Tennessee Music Pathway Phase II                          | Statewide  | \$ 1,500,000         | \$ 1,500,000         | \$ 0          | \$ 0                | \$ 0                |
| <b>Veterans Homes Board</b>                               |            |                      |                      |               |                     |                     |
| <sup>10</sup> New TN Veterans Home - Cleveland            | Bradley    | \$ 3,000,000         | \$ 3,000,000         | \$ 0          | \$ 0                | \$ 0                |
| <b>Veterans Services</b>                                  |            |                      |                      |               |                     |                     |
| East TN Veterans Cemetery Fuel Dispensing Station         | Knox       | \$ 100,000           | \$ 0                 | \$ 0          | \$ 100,000          | \$ 0                |
| <sup>11</sup> New Upper Cumberland Veterans Cemetery Land | Statewide  | 600,000              | 600,000              | 0             | 0                   | 0                   |
| <b>Sub-Total Veterans Services</b>                        |            | <b>\$ 700,000</b>    | <b>\$ 600,000</b>    | <b>\$ 0</b>   | <b>\$ 100,000</b>   | <b>\$ 0</b>         |

**Approved Capital Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2018-2019**

|                                                                 | COUNTY     | TOTAL                 | STATE                 | BONDS                | FEDERAL             | OTHER                 |
|-----------------------------------------------------------------|------------|-----------------------|-----------------------|----------------------|---------------------|-----------------------|
| <b>Locally Governed Higher Education Institutions:</b>          |            |                       |                       |                      |                     |                       |
| <b>Austin Peay State University</b>                             |            |                       |                       |                      |                     |                       |
| Maintenance                                                     | Statewide  | \$ 3,670,000          | \$ 3,670,000          | \$ 0                 | \$ 0                | \$ 0                  |
| <b>East Tennessee State University</b>                          |            |                       |                       |                      |                     |                       |
| Maintenance                                                     | Statewide  | \$ 9,540,000          | \$ 2,500,000          | \$ 0                 | \$ 0                | \$ 7,040,000          |
| <b>Middle Tennessee State University</b>                        |            |                       |                       |                      |                     |                       |
| Maintenance                                                     | Statewide  | \$ 8,170,000          | \$ 3,108,000          | \$ 0                 | \$ 0                | \$ 5,062,000          |
| Academic Classroom Building                                     | Rutherford | 38,000,000            | 35,100,000            | 0                    | 0                   | 2,900,000             |
| <b>Sub-Total Middle Tennessee State University</b>              |            | <b>\$ 46,170,000</b>  | <b>\$ 38,208,000</b>  | <b>\$ 0</b>          | <b>\$ 0</b>         | <b>\$ 7,962,000</b>   |
| <b>Tennessee State University</b>                               |            |                       |                       |                      |                     |                       |
| Maintenance                                                     | Statewide  | \$ 6,200,000          | \$ 2,100,000          | \$ 0                 | \$ 0                | \$ 4,100,000          |
| <b>Tennessee Technological University</b>                       |            |                       |                       |                      |                     |                       |
| Maintenance                                                     | Statewide  | \$ 6,290,000          | \$ 6,290,000          | \$ 0                 | \$ 0                | \$ 0                  |
| <b>University of Memphis</b>                                    |            |                       |                       |                      |                     |                       |
| Maintenance                                                     | Statewide  | \$ 15,010,000         | \$ 8,010,000          | \$ 0                 | \$ 0                | \$ 7,000,000          |
| <b>Sub-Total Locally Governed Higher Education Institutions</b> |            | <b>\$ 86,880,000</b>  | <b>\$ 60,778,000</b>  | <b>\$ 0</b>          | <b>\$ 0</b>         | <b>\$ 26,102,000</b>  |
| <b>Tennessee Board of Regents</b>                               |            |                       |                       |                      |                     |                       |
| Maintenance                                                     | Statewide  | \$ 25,590,000         | \$ 15,520,000         | \$ 0                 | \$ 0                | \$ 10,070,000         |
| CLSCC Campus Revitalization                                     | Bradley    | 25,000,000            | 22,500,000            | 0                    | 0                   | 2,500,000             |
| <sup>12</sup> TCAT Improvements Phase III                       | Statewide  | 15,270,000            | 14,500,000            | 0                    | 0                   | 770,000               |
| TBR and LGI Campus Security Recommendations                     | Statewide  | 2,000,000             | 2,000,000             | 0                    | 0                   | 0                     |
| <sup>13</sup> WSCC Greeneville Campus Completion                | Greene     | 2,240,000             | 2,240,000             | 0                    | 0                   | 0                     |
| <b>Sub-Total Tennessee Board of Regents</b>                     |            | <b>\$ 70,100,000</b>  | <b>\$ 56,760,000</b>  | <b>\$ 0</b>          | <b>\$ 0</b>         | <b>\$ 13,340,000</b>  |
| <b>University of Tennessee</b>                                  |            |                       |                       |                      |                     |                       |
| Maintenance                                                     | Statewide  | \$ 47,480,000         | \$ 40,780,000         | \$ 0                 | \$ 0                | \$ 6,700,000          |
| UTIA Energy and Environmental Science Preplanning               | Knox       | 4,000,000             | 4,000,000             | 0                    | 0                   | 0                     |
| UTIA Vet. Medical Center Teaching and Learning Center           | Knox       | 9,000,000             | 8,100,000             | 0                    | 0                   | 900,000               |
| <b>Sub-Total University of Tennessee</b>                        |            | <b>\$ 60,480,000</b>  | <b>\$ 52,880,000</b>  | <b>\$ 0</b>          | <b>\$ 0</b>         | <b>\$ 7,600,000</b>   |
| <b>Grand Total</b>                                              |            | <b>\$ 340,618,000</b> | <b>\$ 190,178,000</b> | <b>\$ 30,708,000</b> | <b>\$ 4,405,000</b> | <b>\$ 115,327,000</b> |
| Sub-Total Capital Maintenance                                   |            | 194,880,000           | 85,978,000            | 0                    | 2,995,000           | 105,907,000           |
| Sub-Total Capital Improvements                                  |            | 145,738,000           | 104,200,000           | 30,708,000           | 1,410,000           | 9,420,000             |
| <b>Sub-Total Higher Education:</b>                              |            | <b>\$ 217,460,000</b> | <b>\$ 170,418,000</b> | <b>\$ 0</b>          | <b>\$ 0</b>         | <b>\$ 47,042,000</b>  |
| Capital Maintenance                                             |            | 121,950,000           | 81,978,000            | 0                    | 0                   | 39,972,000            |
| Capital Improvements                                            |            | 95,510,000            | 88,440,000            | 0                    | 0                   | 7,070,000             |
| <b>Sub-Total Other Agencies:</b>                                |            | <b>\$ 123,158,000</b> | <b>\$ 19,760,000</b>  | <b>\$ 30,708,000</b> | <b>\$ 4,405,000</b> | <b>\$ 68,285,000</b>  |
| Capital Maintenance                                             |            | 72,930,000            | 4,000,000             | 0                    | 2,995,000           | 65,935,000            |
| Capital Improvements                                            |            | 50,228,000            | 15,760,000            | 30,708,000           | 1,410,000           | 2,350,000             |

<sup>1</sup> 2018 PC 1061, Section 59, Item 3 (a)

<sup>2</sup> 2018 PC 1061, Section 59, Item 3 (f)

<sup>3</sup> 2018 PC 1061, Section 62, Item 29

<sup>4</sup> 2018 PC 1061, Section 62, Item 31

<sup>5</sup> 2018 PC 1061, Section 62, Item 33

<sup>6</sup> 2018 PC 1061, Section 62, Item 40

<sup>7</sup> 2018 PC 1061, Section 62, Item 41

<sup>8</sup> 2018 PC 1061, Section 62, Item 46

<sup>9</sup> 2018 PC 1061, Section 62, Item 56

<sup>10</sup> 2018 PC 1061, Section 59, Item 3 (e)

<sup>11</sup> 2018 PC 1061, Section 59, Item 3 (d)

<sup>12</sup> 2018 PC 1061, Section 59, Item 4 (a)

<sup>13</sup> 2018 PC 1061, Section 59, Item 3 (c)

**Approved Capital Maintenance Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2018-2019**

|                                                           | COUNTY     | TOTAL                | STATE               | BONDS       | FEDERAL             | OTHER                |
|-----------------------------------------------------------|------------|----------------------|---------------------|-------------|---------------------|----------------------|
| <b>Children's Services</b>                                |            |                      |                     |             |                     |                      |
| † YDC Pavement Refurbishment and Replacement              | Statewide  | \$ 750,000           | \$ 0                | \$ 0        | \$ 0                | \$ 750,000           |
| <b>Commerce and Insurance</b>                             |            |                      |                     |             |                     |                      |
| † TN Fire Academy HVAC and BAS Replacement                | Bedford    | \$ 2,920,000         | \$ 0                | \$ 0        | \$ 0                | \$ 2,920,000         |
| <b>Correction</b>                                         |            |                      |                     |             |                     |                      |
| Statewide Arc Flash Repairs                               | Statewide  | \$ 1,000,000         | \$ 0                | \$ 0        | \$ 0                | \$ 1,000,000         |
| SCCF Life Safety Systems Upgrades                         | Wayne      | 2,500,000            | 0                   | 0           | 0                   | 2,500,000            |
| WTSP Life Safety Systems Upgrades                         | Lauderdale | 4,470,000            | 0                   | 0           | 0                   | 4,470,000            |
| TPW HVAC, BAS, and Smoke Evacuation Replacement           | Davidson   | 2,500,000            | 0                   | 0           | 0                   | 2,500,000            |
| NWCX HVAC, BAS, and Smoke Evacuation Replacement          | Lake       | 3,500,000            | 0                   | 0           | 0                   | 3,500,000            |
| Statewide Detention Hardware Upgrades                     | Statewide  | 6,000,000            | 0                   | 0           | 0                   | 6,000,000            |
| TCIX Secondary Electrical Upgrades                        | Hickman    | 1,600,000            | 0                   | 0           | 0                   | 1,600,000            |
| WTSP Secondary Electrical Upgrades                        | Lauderdale | 2,700,000            | 0                   | 0           | 0                   | 2,700,000            |
| MCCX Perimeter Security Improvements                      | Morgan     | 1,500,000            | 0                   | 0           | 0                   | 1,500,000            |
| LDSNF Sallyport and Pedestrian Gates Upgrades             | Davidson   | 3,500,000            | 0                   | 0           | 0                   | 3,500,000            |
| NWCX Sallyport, Traps, and Locking System Upgrades        | Lake       | 3,000,000            | 0                   | 0           | 0                   | 3,000,000            |
| TPW High Mast Lighting Upgrades                           | Davidson   | 2,500,000            | 0                   | 0           | 0                   | 2,500,000            |
| WTSP Freezer and Cooler Upgrades                          | Lauderdale | 1,000,000            | 0                   | 0           | 0                   | 1,000,000            |
| MLTC Food Service Upgrades                                | Shelby     | 2,500,000            | 0                   | 0           | 0                   | 2,500,000            |
| SCCF Security Electronics Upgrades                        | Wayne      | 3,700,000            | 0                   | 0           | 0                   | 3,700,000            |
| TCIX Site Improvements                                    | Hickman    | 3,000,000            | 0                   | 0           | 0                   | 3,000,000            |
| High-Security Cells Prototypical Compliance               | Statewide  | 1,000,000            | 0                   | 0           | 0                   | 1,000,000            |
| MCCX Vocational Space Upgrades                            | Morgan     | 1,000,000            | 0                   | 0           | 0                   | 1,000,000            |
| <b>Sub-Total Correction</b>                               |            | <b>\$ 46,970,000</b> | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b>         | <b>\$ 46,970,000</b> |
| <b>Education</b>                                          |            |                      |                     |             |                     |                      |
| † TSB Water Upgrades                                      | Davidson   | \$ 1,160,000         | \$ 0                | \$ 0        | \$ 0                | \$ 1,160,000         |
| † TSB Roof Replacements                                   | Davidson   | 550,000              | 0                   | 0           | 0                   | 550,000              |
| † WTSD Security Doors                                     | Madison    | 480,000              | 0                   | 0           | 0                   | 480,000              |
| <b>Sub-Total Education</b>                                |            | <b>\$ 2,190,000</b>  | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b>         | <b>\$ 2,190,000</b>  |
| <b>Environment and Conservation</b>                       |            |                      |                     |             |                     |                      |
| † Montgomery Bell State Park Woodhaven Dam Phase II       | Dickson    | \$ 3,620,000         | \$ 0                | \$ 0        | \$ 0                | \$ 3,620,000         |
| Booker T. Washington State Park Waterline Replacement     | Hamilton   | 1,970,000            | 0                   | 0           | 0                   | 1,970,000            |
| Frozen Head State Park Stonecipher Kelly House Repair     | Morgan     | 1,450,000            | 0                   | 0           | 0                   | 1,450,000            |
| 1 Natchez Trace State Park Inn Refurbishment              | Henderson  | 450,000              | 0                   | 0           | 0                   | 450,000              |
| 2 Old Stone Fort Campground Upgrades                      | Coffee     | 1,200,000            | 0                   | 0           | 600,000             | 600,000              |
| <b>Sub-Total Environment and Conservation</b>             |            | <b>\$ 8,690,000</b>  | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 600,000</b>   | <b>\$ 8,090,000</b>  |
| <b>General Services</b>                                   |            |                      |                     |             |                     |                      |
| † ADA Compliance                                          | Statewide  | \$ 800,000           | \$ 0                | \$ 0        | \$ 0                | \$ 800,000           |
| Management Support Services                               | Statewide  | 1,000,000            | 1,000,000           | 0           | 0                   | 0                    |
| Environmental Consultants                                 | Statewide  | 1,000,000            | 1,000,000           | 0           | 0                   | 0                    |
| State Owned Buildings OSHA Compliance                     | Statewide  | 800,000              | 800,000             | 0           | 0                   | 0                    |
| TPAC Annual Maintenance Grant                             | Davidson   | 300,000              | 300,000             | 0           | 0                   | 0                    |
| National Civil Rights Museum Maintenance Grant            | Shelby     | 300,000              | 300,000             | 0           | 0                   | 0                    |
| Watkins College of Art Maintenance Grant                  | Davidson   | 600,000              | 600,000             | 0           | 0                   | 0                    |
| <b>Sub-Total General Services</b>                         |            | <b>\$ 4,800,000</b>  | <b>\$ 4,000,000</b> | <b>\$ 0</b> | <b>\$ 0</b>         | <b>\$ 800,000</b>    |
| <b>Historical Commission</b>                              |            |                      |                     |             |                     |                      |
| † Alex Haley Historic Site Repairs and Lighting Upgrades  | Lauderdale | \$ 500,000           | \$ 0                | \$ 0        | \$ 0                | \$ 500,000           |
| † Tipton-Haynes Historic Site Buildings and Site Repairs  | Washington | 780,000              | 0                   | 0           | 0                   | 780,000              |
| Marble Springs Historic Site Buildings and Site Repairs   | Knox       | 420,000              | 0                   | 0           | 0                   | 420,000              |
| <b>Sub-Total Historical Commission</b>                    |            | <b>\$ 1,700,000</b>  | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b>         | <b>\$ 1,700,000</b>  |
| <b>Military</b>                                           |            |                      |                     |             |                     |                      |
| † Bristol Readiness Center Re-Roof and Facility Update    | Sullivan   | \$ 1,330,000         | \$ 0                | \$ 0        | \$ 665,000          | \$ 665,000           |
| † New Tazewell Readiness Ctr. Re-Roof and Facility Update | Claiborne  | 760,000              | 0                   | 0           | 380,000             | 380,000              |
| † Berry Field Building 721 Re-Roof and Fire Alarm Repair  | Davidson   | 1,800,000            | 0                   | 0           | 1,350,000           | 450,000              |
| <b>Sub-Total Military</b>                                 |            | <b>\$ 3,890,000</b>  | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 2,395,000</b> | <b>\$ 1,495,000</b>  |

**Approved Capital Maintenance Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2018-2019**

|                                                                 | COUNTY     | TOTAL                | STATE                | BONDS       | FEDERAL     | OTHER                |
|-----------------------------------------------------------------|------------|----------------------|----------------------|-------------|-------------|----------------------|
| <b>Safety</b>                                                   |            |                      |                      |             |             |                      |
| † Redditt Training Center Re-Roof                               | Davidson   | \$ 1,020,000         | \$ 0                 | \$ 0        | \$ 0        | \$ 1,020,000         |
| <b>Locally Governed Higher Education Institutions:</b>          |            |                      |                      |             |             |                      |
| <b>Austin Peay State University</b>                             |            |                      |                      |             |             |                      |
| Kimbrough HVAC Replacement                                      | Montgomery | \$ 2,250,000         | \$ 2,250,000         | \$ 0        | \$ 0        | \$ 0                 |
| Fire Alarm Replacements                                         | Montgomery | 1,420,000            | 1,420,000            | 0           | 0           | 0                    |
| <b>Sub-Total Austin Peay State University</b>                   |            | <b>\$ 3,670,000</b>  | <b>\$ 3,670,000</b>  | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b>          |
| <b>East Tennessee State University</b>                          |            |                      |                      |             |             |                      |
| †† Campus HVAC Upgrades                                         | Washington | \$ 2,740,000         | \$ 0                 | \$ 0        | \$ 0        | \$ 2,740,000         |
| †† Clinical Education Building HVAC Repairs                     | Washington | 1,800,000            | 0                    | 0           | 0           | 1,800,000            |
| †† Campus Water Lines Repair and Replacement Phase I            | Washington | 1,500,000            | 0                    | 0           | 0           | 1,500,000            |
| †† Multiple Building Roof Replacements                          | Washington | 1,000,000            | 0                    | 0           | 0           | 1,000,000            |
| Memorial Center Code Corrections                                | Washington | 2,500,000            | 2,500,000            | 0           | 0           | 0                    |
| <b>Sub-Total East Tennessee State University</b>                |            | <b>\$ 9,540,000</b>  | <b>\$ 2,500,000</b>  | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 7,040,000</b>  |
| <b>Middle Tennessee State University</b>                        |            |                      |                      |             |             |                      |
| †† Data and Communication Centers Building Sys. Updates         | Rutherford | \$ 1,212,000         | \$ 0                 | \$ 0        | \$ 0        | \$ 1,212,000         |
| †† University Center and Miller Education Center Re-Roof        | Rutherford | 1,500,000            | 0                    | 0           | 0           | 1,500,000            |
| †† Steam Lines and Manhole Repair and Repl. Phase II            | Rutherford | 2,350,000            | 0                    | 0           | 0           | 2,350,000            |
| Water and Sewer System Updates Phase I                          | Rutherford | 1,010,000            | 1,010,000            | 0           | 0           | 0                    |
| Maintenance Complex Re-Roof                                     | Rutherford | 1,048,000            | 1,048,000            | 0           | 0           | 0                    |
| Smoke Evacuation Repairs and Retro-Commissioning                | Rutherford | 500,000              | 500,000              | 0           | 0           | 0                    |
| Elevator Modernization Phase II                                 | Rutherford | 550,000              | 550,000              | 0           | 0           | 0                    |
| <b>Sub-Total Middle Tennessee State University</b>              |            | <b>\$ 8,170,000</b>  | <b>\$ 3,108,000</b>  | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 5,062,000</b>  |
| <b>Tennessee State University</b>                               |            |                      |                      |             |             |                      |
| †† Safety Upgrades and Improvements Phase I                     | Davidson   | \$ 200,000           | \$ 0                 | \$ 0        | \$ 0        | \$ 200,000           |
| †† Gentry Center Building Envelope Repairs                      | Davidson   | 1,000,000            | 0                    | 0           | 0           | 1,000,000            |
| †† Floyd Payne Center HVAC Upgrades                             | Davidson   | 500,000              | 0                    | 0           | 0           | 500,000              |
| †† McCord Hall Fire Alarm System Replacement                    | Davidson   | 150,000              | 0                    | 0           | 0           | 150,000              |
| †† Strange Music Building HVAC Upgrades                         | Davidson   | 300,000              | 0                    | 0           | 0           | 300,000              |
| †† Electrical Upgrades Phase I                                  | Davidson   | 550,000              | 0                    | 0           | 0           | 550,000              |
| †† Davis Humanities Building Envelope Repairs                   | Davidson   | 100,000              | 0                    | 0           | 0           | 100,000              |
| †† Gentry Center HVAC Upgrades                                  | Davidson   | 300,000              | 0                    | 0           | 0           | 300,000              |
| †† Landscape Improvements Phase I                               | Davidson   | 200,000              | 0                    | 0           | 0           | 200,000              |
| †† Floyd Payne Center Colonnade Repair Phase I                  | Davidson   | 200,000              | 0                    | 0           | 0           | 200,000              |
| †† Kean Hall Water Intrusion Mitigation                         | Davidson   | 100,000              | 0                    | 0           | 0           | 100,000              |
| †† Floyd Payne Center Bldg. Envelope and Interior Upgrades      | Davidson   | 500,000              | 0                    | 0           | 0           | 500,000              |
| Multiple Building Utility Metering                              | Davidson   | 150,000              | 150,000              | 0           | 0           | 0                    |
| Wellness Center HVAC Upgrades                                   | Davidson   | 300,000              | 300,000              | 0           | 0           | 0                    |
| Multiple Building Water Isolation Valves                        | Davidson   | 500,000              | 500,000              | 0           | 0           | 0                    |
| Harned Hall HVAC Upgrades                                       | Davidson   | 500,000              | 500,000              | 0           | 0           | 0                    |
| Perimeter Road Design and Construction                          | Davidson   | 500,000              | 500,000              | 0           | 0           | 0                    |
| McMinnville Nursery Research Center MPE Upgrades                | Warren     | 150,000              | 150,000              | 0           | 0           | 0                    |
| <b>Sub-Total Tennessee State University</b>                     |            | <b>\$ 6,200,000</b>  | <b>\$ 2,100,000</b>  | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 4,100,000</b>  |
| <b>Tennessee Technological University</b>                       |            |                      |                      |             |             |                      |
| Multiple Building Upgrades                                      | Putnam     | \$ 6,290,000         | \$ 6,290,000         | \$ 0        | \$ 0        | \$ 0                 |
| <b>University of Memphis</b>                                    |            |                      |                      |             |             |                      |
| †† Student Recreation Center Re-Roof and Repairs                | Shelby     | \$ 3,500,000         | \$ 0                 | \$ 0        | \$ 0        | \$ 3,500,000         |
| †† Student Recreation Center HVAC and Pool Repairs              | Shelby     | 3,500,000            | 0                    | 0           | 0           | 3,500,000            |
| Campus-Wide Building Envelope Repairs                           | Shelby     | 3,500,000            | 3,500,000            | 0           | 0           | 0                    |
| Campus-Wide Boilers and Hot Water Pipes Repair                  | Shelby     | 4,510,000            | 4,510,000            | 0           | 0           | 0                    |
| <b>Sub-Total University of Memphis</b>                          |            | <b>\$ 15,010,000</b> | <b>\$ 8,010,000</b>  | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 7,000,000</b>  |
| <b>Sub-Total Locally Governed Higher Education Institutions</b> |            | <b>\$ 48,880,000</b> | <b>\$ 25,678,000</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 23,202,000</b> |

**Approved Capital Maintenance Appropriations  
from Bonds, Current Funds, and Other Revenues  
Fiscal Year 2018-2019**

|                                                           | COUNTY     | TOTAL                 | STATE                | BONDS       | FEDERAL             | OTHER                 |
|-----------------------------------------------------------|------------|-----------------------|----------------------|-------------|---------------------|-----------------------|
| <b>Tennessee Board of Regents</b>                         |            |                       |                      |             |                     |                       |
| <sup>3</sup> Management Support Services                  | Statewide  | \$ 1,500,000          | \$ 1,500,000         | \$ 0        | \$ 0                | \$ 0                  |
| †† TCAT Building Systems Updates Phase II                 | Statewide  | 570,000               | 0                    | 0           | 0                   | 570,000               |
| †† CHSCC Advanced Technology Building Re-Roof             | Hamilton   | 680,000               | 0                    | 0           | 0                   | 680,000               |
| †† VSCC Cookeville and Gallatin Roof Repairs              | Putnam     | 1,220,000             | 0                    | 0           | 0                   | 1,220,000             |
| †† NASCC East Davidson Campus Roof Repairs                | Davidson   | 750,000               | 0                    | 0           | 0                   | 750,000               |
| †† TCAT Roof Repairs and Replacements                     | Statewide  | 790,000               | 0                    | 0           | 0                   | 790,000               |
| †† DSCC Science Building Interior Updates                 | Dyer       | 1,500,000             | 0                    | 0           | 0                   | 1,500,000             |
| †† PSCC HVAC Updates                                      | Knox       | 850,000               | 0                    | 0           | 0                   | 850,000               |
| †† TCAT MPE and Infrastructure Updates Phase III          | Statewide  | 2,040,000             | 0                    | 0           | 0                   | 2,040,000             |
| STCC Macon Campus Plumbing Repairs and Updates            | Shelby     | 1,300,000             | 1,300,000            | 0           | 0                   | 0                     |
| †† JSCC Library HVAC Updates                              | Madison    | 770,000               | 0                    | 0           | 0                   | 770,000               |
| WSCC Infrastructure Repair Phase I                        | Hamblen    | 1,450,000             | 1,450,000            | 0           | 0                   | 0                     |
| †† COSCC Plumbing and Drainage Repairs                    | Maury      | 750,000               | 0                    | 0           | 0                   | 750,000               |
| NESCC Chiller Replacement                                 | Sullivan   | 520,000               | 520,000              | 0           | 0                   | 0                     |
| MSCC Power Plant Boiler Update                            | Moore      | 1,020,000             | 1,020,000            | 0           | 0                   | 0                     |
| RSCC Building Envelope Repair                             | Roane      | 820,000               | 820,000              | 0           | 0                   | 0                     |
| CLSCC Campus Parking and Road Updates                     | Bradley    | 1,500,000             | 1,500,000            | 0           | 0                   | 0                     |
| CHSCC Lift Station Replacement                            | Hamilton   | 390,000               | 390,000              | 0           | 0                   | 0                     |
| VSCC Ramer Air Handler Replacement                        | Sumner     | 270,000               | 270,000              | 0           | 0                   | 0                     |
| PSCC Electrical Updates and Repairs                       | Knox       | 500,000               | 500,000              | 0           | 0                   | 0                     |
| STCC Union Campus Plumbing Repairs and Updates            | Shelby     | 1,600,000             | 1,600,000            | 0           | 0                   | 0                     |
| †† VSCC Thigpen Chiller Replacement                       | Sumner     | 150,000               | 0                    | 0           | 0                   | 150,000               |
| RSCC Dunbar Classroom Elevator Replacement                | Roane      | 320,000               | 320,000              | 0           | 0                   | 0                     |
| COSCC Exterior Repairs and Updates                        | Maury      | 270,000               | 270,000              | 0           | 0                   | 0                     |
| TCAT Shelbyville Restroom Renovations                     | Bedford    | 120,000               | 120,000              | 0           | 0                   | 0                     |
| CHSCC CETAS Building Renovations                          | Bradley    | 3,140,000             | 3,140,000            | 0           | 0                   | 0                     |
| PSCC ADA Corrections                                      | Knox       | 500,000               | 500,000              | 0           | 0                   | 0                     |
| <sup>4</sup> RSCC Exposition Center Improvements          | Roane      | 300,000               | 300,000              | 0           | 0                   | 0                     |
| <b>Sub-Total Tennessee Board of Regents</b>               |            | <b>\$ 25,590,000</b>  | <b>\$ 15,520,000</b> | <b>\$ 0</b> | <b>\$ 0</b>         | <b>\$ 10,070,000</b>  |
| <b>University of Tennessee</b>                            |            |                       |                      |             |                     |                       |
| †† UTIA College of Vet. Medicine and Cherokee Lab Impvts. | Knox       | \$ 6,700,000          | \$ 0                 | \$ 0        | \$ 0                | \$ 6,700,000          |
| UTK Roof Replacements                                     | Knox       | 5,800,000             | 5,800,000            | 0           | 0                   | 0                     |
| UTHSC Security Upgrades Phase III                         | Shelby     | 10,000,000            | 10,000,000           | 0           | 0                   | 0                     |
| UTC Hunter Hall Improvements                              | Hamilton   | 13,000,000            | 13,000,000           | 0           | 0                   | 0                     |
| UTM Hall-Moody Building Systems and Chiller Upgrade       | Weakley    | 10,560,000            | 10,560,000           | 0           | 0                   | 0                     |
| UTIA 4-H Center Building Improvements                     | Cumberland | 1,420,000             | 1,420,000            | 0           | 0                   | 0                     |
| <b>Sub-Total University of Tennessee</b>                  |            | <b>\$ 47,480,000</b>  | <b>\$ 40,780,000</b> | <b>\$ 0</b> | <b>\$ 0</b>         | <b>\$ 6,700,000</b>   |
| <b>Grand Total</b>                                        |            | <b>\$ 194,880,000</b> | <b>\$ 85,978,000</b> | <b>\$ 0</b> | <b>\$ 2,995,000</b> | <b>\$ 105,907,000</b> |
| <b>Sub-Total Higher Education</b>                         |            | <b>\$ 121,950,000</b> | <b>\$ 81,978,000</b> | <b>\$ 0</b> | <b>\$ 0</b>         | <b>\$ 39,972,000</b>  |
| <b>Sub-Total Other</b>                                    |            | <b>\$ 72,930,000</b>  | <b>\$ 4,000,000</b>  | <b>\$ 0</b> | <b>\$ 2,995,000</b> | <b>\$ 65,935,000</b>  |

<sup>1</sup> 2018 PC 1061, Section 59, Item 5 (a)

<sup>2</sup> 2018 PC 1061, Section 59, Item 5 (b)

<sup>3</sup> 2018 PC 1061, Section 59, Item 5 (c)

<sup>4</sup> 2018 PC 1061, Section 56, Item 1 (37)

† Other Funding is appropriated from Statewide Capital Maintenance pool funds.

†† Other Funding is appropriated from Higher Education Capital Maintenance pool funds.

## Approved Capital Projects from School Bonds and Other Sources Fiscal Year 2018-2019

The capital projects listed in this section are presented for information purposes only. This is not a request for state tax funds. It is the intent of the listed institutions to initiate these projects within the next two years. All projects listed herein are subject to the approval of the State Building Commission and may have to obtain additional approval by the Tennessee State School Bond Authority (TSSBA) or the State Funding Board, depending upon their funding source. All projects have previously been endorsed by their respective system governing board and the Tennessee Higher Education Commission.

|                                                  | <u>TOTAL</u>         | <u>TSSBA</u>         | <u>INSTITUTIONAL/<br/>AUXILIARY</u> | <u>OTHER</u>         |
|--------------------------------------------------|----------------------|----------------------|-------------------------------------|----------------------|
| <b>Locally Governed Institutions</b>             |                      |                      |                                     |                      |
| <b>Austin Peay State University</b>              |                      |                      |                                     |                      |
| Softball Field Improvements                      | \$ 100,000           | \$ 0                 | \$ 100,000                          | \$ 0                 |
| <b>East Tennessee State University</b>           |                      |                      |                                     |                      |
| Warf-Pickel Area Renovations                     | \$ 225,000           | \$ 0                 | \$ 225,000                          | \$ 0                 |
| Outdoor Track and Field Facility                 | 7,500,000            | 0                    | 500,000                             | 7,000,000            |
| Niswonger Village at Eastman Valleybrook Campus  | 300,000              | 0                    | 0                                   | 300,000              |
| <b>Total East Tennessee State University</b>     | <b>\$ 8,025,000</b>  | <b>\$ 0</b>          | <b>\$ 725,000</b>                   | <b>\$ 7,300,000</b>  |
| <b>Middle Tennessee State University</b>         |                      |                      |                                     |                      |
| Academic Classroom Building                      | \$ 2,900,000         | \$ 1,520,000         | \$ 380,000                          | \$ 1,000,000         |
| Athletic Video Board Upgrades                    | 1,500,000            | 0                    | 750,000                             | 750,000              |
| Baseball Weight Room                             | 600,000              | 0                    | 0                                   | 600,000              |
| Tennis Improvements                              | 3,000,000            | 0                    | 1,500,000                           | 1,500,000            |
| Women's Softball Facility Upgrades               | 1,000,000            | 0                    | 500,000                             | 500,000              |
| <b>Total Middle Tennessee State University</b>   | <b>\$ 9,000,000</b>  | <b>\$ 1,520,000</b>  | <b>\$ 3,130,000</b>                 | <b>\$ 4,350,000</b>  |
| <b>Tennessee State University</b>                |                      |                      |                                     |                      |
| Alumni House and Visitor Center                  | \$ 2,000,000         | \$ 0                 | \$ 0                                | \$ 2,000,000         |
| <b>Tennessee Technological University</b>        |                      |                      |                                     |                      |
| Cooper/Dunn Residence Hall Upgrade               | \$ 6,700,000         | \$ 6,650,000         | \$ 50,000                           | \$ 0                 |
| Engineering and Research Facility                | 500,000              | 0                    | 500,000                             | 0                    |
| Facilities Services Complex                      | 10,100,000           | 0                    | 10,100,000                          | 0                    |
| International House                              | 730,000              | 0                    | 730,000                             | 0                    |
| <b>Total Tennessee Technological University</b>  | <b>\$ 18,030,000</b> | <b>\$ 6,650,000</b>  | <b>\$ 11,380,000</b>                | <b>\$ 0</b>          |
| <b>University of Memphis</b>                     |                      |                      |                                     |                      |
| Child Development Center                         | \$ 550,000           | \$ 0                 | \$ 550,000                          | \$ 0                 |
| Lambuth Wilder and Hamilton Roof                 | 320,000              | 0                    | 320,000                             | 0                    |
| Living Learning Center HVAC Drains               | 650,000              | 0                    | 650,000                             | 0                    |
| Natatorium Facility Improvements                 | 6,000,000            | 0                    | 0                                   | 6,000,000            |
| Park Ave Housing - Additional Beds               | 18,000,000           | 0                    | 18,000,000                          | 0                    |
| Parking Garage North                             | 11,250,000           | 11,250,000           | 0                                   | 0                    |
| <b>Total University of Memphis</b>               | <b>\$ 36,770,000</b> | <b>\$ 11,250,000</b> | <b>\$ 19,520,000</b>                | <b>\$ 6,000,000</b>  |
| <b>Total Locally Governed Institutions</b>       | <b>\$ 73,925,000</b> | <b>\$ 19,420,000</b> | <b>\$ 34,855,000</b>                | <b>\$ 19,650,000</b> |
| <b>Tennessee Board of Regents</b>                |                      |                      |                                     |                      |
| <b>Pellissippi State Community College</b>       |                      |                      |                                     |                      |
| Blount County Greenhouse                         | \$ 90,000            | \$ 0                 | \$ 90,000                           | \$ 0                 |
| Strawberry Plains Roof Replacement               | 2,900,000            | 0                    | 2,900,000                           | 0                    |
| <b>Total Pellissippi State Community College</b> | <b>\$ 2,990,000</b>  | <b>\$ 0</b>          | <b>\$ 2,990,000</b>                 | <b>\$ 0</b>          |
| <b>Volunteer State Community College</b>         |                      |                      |                                     |                      |
| Wood Building Dining and Kitchen Remodel         | \$ 960,000           | \$ 0                 | \$ 960,000                          | \$ 0                 |
| <b>Walters State Community College</b>           |                      |                      |                                     |                      |
| Baking Kitchen Relocation                        | \$ 500,000           | \$ 0                 | \$ 0                                | \$ 500,000           |
| <b>Total Tennessee Board of Regents</b>          | <b>\$ 4,450,000</b>  | <b>\$ 0</b>          | <b>\$ 3,950,000</b>                 | <b>\$ 500,000</b>    |

**Approved Capital Projects from School Bonds and Other Sources  
Fiscal Year 2018-2019**

|                                                | <u>TOTAL</u>          | <u>TSSBA</u>         | <u>INSTITUTIONAL/<br/>AUXILIARY</u> | <u>OTHER</u>         |
|------------------------------------------------|-----------------------|----------------------|-------------------------------------|----------------------|
| <b>University of Tennessee System</b>          |                       |                      |                                     |                      |
| <b>University of Tennessee Chattanooga</b>     |                       |                      |                                     |                      |
| Boling Roof Replacement                        | \$ 470,000            | \$ 0                 | \$ 470,000                          | \$ 0                 |
| <b>University of Tennessee Knoxville</b>       |                       |                      |                                     |                      |
| Andy Holt Tower Upgrades                       | \$ 5,000,000          | \$ 0                 | \$ 5,000,000                        | \$ 0                 |
| Boathouse Deck Expansion                       | 1,000,000             | 0                    | 1,000,000                           | 0                    |
| Indoor Tennis Center Improvements              | 3,500,000             | 0                    | 0                                   | 3,500,000            |
| Neyland Stadium Improvements (18-19)           | 5,000,000             | 0                    | 5,000,000                           | 0                    |
| Neyland-Thompson Sports Center Enhancements    | 3,000,000             | 0                    | 0                                   | 3,000,000            |
| Student Recreational Facilities Improvements   | 15,000,000            | 0                    | 15,000,000                          | 0                    |
| <b>Total University of Tennessee Knoxville</b> | <b>\$ 32,500,000</b>  | <b>\$ 0</b>          | <b>\$ 26,000,000</b>                | <b>\$ 6,500,000</b>  |
| <b>UT Institute of Agriculture</b>             |                       |                      |                                     |                      |
| Lone Oaks 4-H Center Cabins                    | \$ 6,900,000          | \$ 0                 | \$ 6,900,000                        | \$ 0                 |
| Lone Oaks 4-H Center Dining Hall               | 3,350,000             | 0                    | 3,350,000                           | 0                    |
| <b>Total UT Institute of Agriculture</b>       | <b>\$ 10,250,000</b>  | <b>\$ 0</b>          | <b>\$ 10,250,000</b>                | <b>\$ 0</b>          |
| <b>University of Tennessee Martin</b>          |                       |                      |                                     |                      |
| Elam Center Arena Lighting Upgrade             | \$ 760,000            | \$ 0                 | \$ 760,000                          | \$ 0                 |
| <b>Total University of Tennessee</b>           | <b>\$ 43,980,000</b>  | <b>\$ 0</b>          | <b>\$ 37,480,000</b>                | <b>\$ 6,500,000</b>  |
| <b>Grand Total</b>                             | <b>\$ 122,355,000</b> | <b>\$ 19,420,000</b> | <b>\$ 76,285,000</b>                | <b>\$ 26,650,000</b> |

Projects Deleted:  
UTC - Mapp Bldg. Manufacturing Lab and Entrepreneurial Center  
UTHSC - Bioworks Acquisition

**Facilities Revolving Fund (FRF)  
Additional Approved Capital Appropriations  
From Bonds, General Fund, and FRF Current Funds  
Fiscal Year 2017-2018**

|                                                       | <u>COUNTY</u> | <u>TOTAL</u>          | <u>GENERAL FUND<br/>CURRENT</u> | <u>FRF<br/>CURRENT</u> | <u>OTHER</u>         |
|-------------------------------------------------------|---------------|-----------------------|---------------------------------|------------------------|----------------------|
| <b>2017 Appropriations Act</b>                        |               | <b>\$ 148,370,000</b> | <b>\$ 128,690,000</b>           | <b>\$ 0</b>            | <b>\$ 19,680,000</b> |
| <b>2018 Legislation:</b>                              |               |                       |                                 |                        |                      |
| <sup>1</sup> Tennessee Tower Print Shop Renovation    | Davidson      | \$ 500,000            | \$ 500,000                      | \$ 0                   | \$ 0                 |
| <b>Sub-Total 2018 Legislation</b>                     |               | <b>\$ 500,000</b>     | <b>\$ 500,000</b>               | <b>\$ 0</b>            | <b>\$ 0</b>          |
| <b>Total Fiscal Year 2017-2018 FRF Appropriations</b> |               | <b>\$ 148,870,000</b> | <b>\$ 129,190,000</b>           | <b>\$ 0</b>            | <b>\$ 19,680,000</b> |

<sup>1</sup> 2018 PC 1061, Section 59, Item 1 (a)

**Facilities Revolving Fund (FRF)**  
**Approved Capital Appropriations**  
**From Bonds, General Fund, and FRF Current Funds**  
**Fiscal Year 2018-2019**

|                                                                       | COUNTY    | TOTAL                | GENERAL FUND<br>CURRENT | BONDS                | RESIDUAL<br>MAINTENANCE | OTHER                |
|-----------------------------------------------------------------------|-----------|----------------------|-------------------------|----------------------|-------------------------|----------------------|
| <b>Capital Improvements:</b>                                          |           |                      |                         |                      |                         |                      |
| Library and Archives Building                                         | Davidson  | \$ 62,587,000        | \$ 0                    | \$ 57,587,000        | \$ 0                    | \$ 5,000,000         |
| <b>Capital Maintenance:</b>                                           |           |                      |                         |                      |                         |                      |
| <sup>†</sup> TN Tower Life Safety Systems Upgrades                    | Davidson  | \$ 3,890,000         | \$ 0                    | \$ 0                 | \$ 0                    | \$ 3,890,000         |
| <sup>†</sup> RS Gass State Laboratory Cabling Upgrades                | Davidson  | 230,000              | 0                       | 0                    | 0                       | 230,000              |
| <sup>†</sup> RS Gass State Laboratory ADA Upgrades                    | Davidson  | 1,050,000            | 0                       | 0                    | 0                       | 1,050,000            |
| <sup>†</sup> 220 French Landing HVAC Upgrades and Life Safety Impvts. | Davidson  | 2,010,000            | 0                       | 0                    | 0                       | 2,010,000            |
| <sup>†</sup> Crockett and Johnson Bldgs. Glazing Restoration          | Davidson  | 2,200,000            | 0                       | 0                    | 0                       | 2,200,000            |
| <sup>†</sup> RS Gass State Laboratory Elevator Modernization          | Davidson  | 1,040,000            | 0                       | 0                    | 0                       | 1,040,000            |
| <sup>†</sup> West TN Regional Health Office Air Handler Replacement   | Madison   | 620,000              | 0                       | 0                    | 0                       | 620,000              |
| TN Tower Floor Drains and Plumbing Upgrades                           | Davidson  | 1,330,000            | 0                       | 0                    | 1,330,000               | 0                    |
| Andrew Jackson Building Elevator Replacement                          | Davidson  | 3,270,000            | 3,270,000               | 0                    | 0                       | 0                    |
| TBI Headquarters Safety Anchors                                       | Davidson  | 450,000              | 0                       | 0                    | 450,000                 | 0                    |
| <sup>1†</sup> LED Lighting and Controls Upgrades                      | Statewide | 3,040,000            | 0                       | 0                    | 1,155,000               | 1,885,000            |
| Ellington Agricultural Ctr. Paving and Parking Upgrades Ph. I         | Davidson  | 740,000              | 0                       | 0                    | 740,000                 | 0                    |
| Ellington Agricultural Ctr. Bruer Bldg. Roof and Window Repl.         | Davidson  | 220,000              | 0                       | 0                    | 220,000                 | 0                    |
| <sup>2</sup> Rachel Jackson Building Renovation Phase I               | Davidson  | 1,040,000            | 0                       | 0                    | 0                       | 1,040,000            |
| <b>Sub-Total Capital Maintenance</b>                                  |           | <b>\$ 21,130,000</b> | <b>\$ 3,270,000</b>     | <b>\$ 0</b>          | <b>\$ 3,895,000</b>     | <b>\$ 13,965,000</b> |
| <b>Grand Total</b>                                                    |           | <b>\$ 83,717,000</b> | <b>\$ 3,270,000</b>     | <b>\$ 57,587,000</b> | <b>\$ 3,895,000</b>     | <b>\$ 18,965,000</b> |

<sup>1</sup> 2018 PC 1061, Section 60, Item 10

<sup>2</sup> 2018 PC 1061, Section 59, Item 2 (a)

<sup>†</sup> Other Funding is appropriated from Statewide Capital Maintenance pool funds.

Projects Deleted:

TennCare Building Purchase - 2018 PC 1061, Section 60, Item 12