



Tennessee Higher Education Commission

Quality Assurance Funding

Points and Dollars Awarded: 1978-79 to 2018-19

Tennessee Higher Education Commission
Performance Funding Points & Dollars Awarded During the Pilot Cycle: 1978-1982

Institution	1978-79		1979-80		1980-81		1981-82		Average	Total \$
	Points	Dollars	Points	Dollars	Points	Dollars	Points	Dollars	Points	for Cycle
Austin Peay	39	57,312	49	75,412	62	95,838	74	123,866	56	352,428
East Tennessee	40	135,323	40	130,439	41	125,583	54	177,639	44	568,984
Middle Tennessee	54	169,932	56	200,427	58	209,254	74	299,363	61	878,976
Tennessee State	34	102,080	39	121,703	45	125,751	62	172,127	45	521,661
Tennessee Tech	67	165,415	69	187,118	69	185,203	82	251,363	72	789,099
Univ of Memphis	53	323,848	58	383,022	65	410,466	69	460,745	61	1,578,081
Subtotal		\$953,910		\$1,098,121		\$1,152,095		\$1,485,103		\$4,689,229
UT Chattanooga	55	113,340	63	137,707	71	156,397	62	152,834	63	560,278
UT Knoxville	66	658,042	67	737,050	85	912,429	81	954,360	75	3,261,881
UT Martin	45	77,113	64	117,713	74	133,682	75	149,033	65	477,541
Subtotal		\$848,495		\$992,470		\$1,202,508		\$1,256,227		\$4,299,700
Chattanooga	36	34,930	56	51,131	50	46,869	58	60,078	50	193,008
Cleveland	34	22,349	59	40,639	56	39,495	80	58,763	57	161,246
Columbia	54	25,588	65	33,066	55	27,652	74	39,152	62	125,458
Dyersburg	10	2,306	20	5,414	17	4,292	60	18,085	27	30,097
Jackson	50	22,235	70	37,450	75	39,408	81	47,349	69	146,442
Motlow	25	10,222	75	32,730	88	36,115	80	35,197	67	114,264
Nashville	50	35,857	50	37,000	66	56,864	66	62,049	58	191,770
Northeast (TCSTI)	N/A	N/A	13	4,689	13	5,455	10	4,556	12	14,700
Pellissippi (STIK)	15	5,047	35	13,797	48	20,796	39	18,853	34	58,493
Roane	28	16,461	72	43,884	75	49,625	81	56,486	64	166,456
Shelby	46	50,971	57	69,591	60	71,694	78	94,477	60	286,733
State Tech Memphis	25	36,406	45	49,139	37	42,265	47	55,100	39	182,910
Volunteer	65	34,949	80	50,395	69	42,743	74	47,016	72	175,103
Walters	20	12,085	36	25,367	56	40,357	78	58,901	48	136,710
Subtotal		\$309,406		\$494,292		\$523,630		\$656,062		\$1,983,390
Grand Total		\$2,111,811		\$2,584,883		\$2,878,233		\$3,397,392		\$10,972,319

Performance funding recommendations are based on the funding formula being fully funded at 100%.

Tennessee Higher Education Commission
Performance Funding Points & Dollars Awarded: 1982-1987

Institutions	1982-83		1983-84		1984-85		1985-86		1986-87		Average	Total \$
	Points	Dollars	Points	Dollars	Points	Dollars	Points	Dollars	Points	Dollars	Points	for Cycle
Austin Peay	95	403,308	95	477,470	95	\$524,115	93	587,665	91	599,976	94	2,592,534
East Tennessee	81	671,911	93	905,216	63	\$663,107	92	1,121,952	99	1,270,655	86	4,632,841
Middle Tennessee	77	784,703	98	1,156,841	78	\$1,011,777	98	1,443,337	99	1,551,390	90	5,948,048
Tennessee State	87	590,256	93	752,231	72	\$616,248	94	852,188	73	781,785	84	3,592,708
Tennessee Tech	99	766,963	99	929,363	98	\$1,013,859	97	1,177,917	98	1,248,162	98	5,136,264
Univ of Memphis	100	1,735,050	97	2,062,366	80	\$1,909,120	100	2,719,820	80	2,317,383	91	10,743,739
Subtotal		\$4,952,191		\$6,283,487		\$5,738,226		\$7,902,879		\$7,769,351		\$32,646,134
UT Chattanooga	92	578,381	86	696,245	94	\$761,870	70	647,332	92	873,352	87	3,557,180
UT Knoxville	99	2,970,376	99	3,525,390	99	\$3,846,051	99	4,289,994	99	4,505,802	99	19,137,613
UT Martin	84	424,703	89	529,417	94	\$606,629	94	668,869	94	695,586	91	2,925,204
Subtotal		\$3,973,460		\$4,751,052		\$5,214,550		\$5,606,195		\$6,074,740		\$25,619,997
Chattanooga	72	267,530	90	289,845	98	\$341,726	99	340,728	97	387,756	91	1,627,585
Cleveland	81	147,578	95	205,343	74	\$166,611	100	249,120	100	244,987	90	1,013,639
Columbia	84	108,675	96	149,088	88	\$147,532	100	191,050	99	217,244	93	813,589
Dyersburg	92	78,968	100	102,400	92	\$101,660	88	109,461	100	134,795	94	527,284
Jackson	100	144,885	100	173,150	100	\$186,600	100	201,590	86	184,900	97	891,125
Motlow	100	106,635	100	135,300	88	\$136,532	100	162,008	88	163,772	95	704,247
Nashville	100	233,865	100	281,800	100	\$297,200	100	317,845	100	324,691	100	1,455,401
Northeast (TCSTI)	76	85,667	88	123,508	94	\$136,535	90	138,384	94	153,550	88	637,644
Pellissippi (STIK)	93	107,415	59	84,510	100	\$145,000	75	147,598	94	211,230	84	695,753
Roane	94	169,106	100	217,950	100	\$252,650	92	262,350	100	307,061	97	1,209,117
Shelby	96	285,701	89	314,348	97	\$360,161	100	370,028	100	396,721	96	1,726,959
State Tech Memphis	100	296,805	90	330,930	100	\$413,300	100	456,728	100	509,087	98	2,006,850
Volunteer	100	170,475	100	200,850	100	\$216,100	100	228,995	100	253,204	100	1,069,624
Walters	92	177,666	88	200,552	92	\$231,932	100	280,598	100	307,978	94	1,198,726
Subtotal		\$2,380,971		\$2,809,574		\$3,133,539		\$3,456,483		\$3,796,976		\$15,577,543
Grand Total		\$11,306,622		\$13,844,113		\$14,086,315		\$16,965,557		\$17,641,067		\$73,843,674

Performance funding recommendations are based on the funding formula being fully funded.

Tennessee Higher Education Commission
Performance Funding Points & Dollars Awarded: 1987-1992

Institution	1987-88		1988-89		1989-90		1990-91		1991-92		Avg. Points	Total \$ for Cycle
	Points	Dollars	Points	Dollars	Points	Dollars	Points	Dollars	Points	Dollars		
Austin Peay	80	599,108	75	599,309	83	721,498	74	643,264	77	700,186	78	3,263,365
East Tennessee	86	1,306,267	87	1,480,913	85	1,480,825	78	1,358,875	69	1,184,445	81	6,811,325
Middle Tennessee	75	1,408,266	79	1,662,655	76	1,690,350	73	1,623,626	79	1,796,556	76	8,181,453
Tennessee State	32	351,712	35	406,641	61	715,499	68	797,605	60	707,105	51	2,978,562
Tennessee Tech	89	1,327,242	90	1,414,798	78	1,252,600	82	1,316,836	80	1,214,347	84	6,525,823
Univ of Memphis	76	2,586,969	69	2,470,310	88	3,198,932	82	2,980,823	85	3,001,397	80	14,238,431
Subtotal		\$7,579,564		\$8,034,626		\$9,059,704		\$8,721,029		\$8,604,036		\$41,998,959
UT Chattanooga	79	881,078	78	949,546	79	948,674	77	924,657	81	966,157	79	4,670,112
UT Knoxville	84	4,462,634	88	4,917,579	90	5,203,862	78	4,510,013	81	4,615,978	84	23,710,066
UT Martin	82	703,689	76	678,832	77	701,991	75	683,757	76	702,607	77	3,470,876
Subtotal		\$6,047,401		\$6,545,957		\$6,854,527		\$6,118,427		\$6,284,742		\$31,851,054
Chattanooga	75	394,975	97	578,555	92	618,677	86	578,329	72	514,986	84	2,685,522
Cleveland	70	203,225	75	227,878	64	201,781	72	227,003	83	269,239	73	1,129,126
Columbia	96	256,787	95	266,641	95	296,567	93	290,324	95	313,808	95	1,424,127
Dyersburg	83	131,543	77	129,504	81	147,003	87	157,892	83	159,815	82	725,757
Jackson	73	197,373	69	197,727	80	243,288	77	234,165	82	258,666	76	1,131,219
Motlow	94	203,947	87	207,251	88	226,755	85	219,025	72	198,201	85	1,055,179
Nashville	85	323,904	82	325,969	80	324,166	80	324,166	84	334,835	82	1,633,040
Northeast (TCSTI)	83	155,427	87	173,112	77	178,393	85	196,928	89	244,417	84	948,277
Pellissippi (STIK)	87	289,800	93	316,680	68	327,129	73	351,182	84	474,968	81	1,759,759
Roane	97	341,666	91	401,075	92	460,035	89	445,033	91	473,037	92	2,120,846
Shelby	79	345,430	76	360,230	89	454,686	82	418,924	82	476,887	82	2,056,157
State Tech Memphis	86	506,993	81	506,255	86	580,063	77	519,359	69	488,715	80	2,601,385
Volunteer	86	265,565	84	284,935	91	328,765	89	321,540	93	371,977	89	1,572,782
Walters	95	351,397	86	334,792	97	413,034	88	374,711	96	447,022	92	1,920,956
Subtotal		\$3,968,032		\$4,310,604		\$4,800,342		\$4,658,581		\$5,026,573		\$22,764,132
Grand Total		\$17,594,997		\$18,891,187		\$20,714,573		\$19,498,037		\$19,915,351		\$96,614,145

Performance funding recommendations are based on the funding formula being fully funded.

Tennessee Higher Education Commission
Performance Funding Points & Dollars Awarded: 1992-1997

Institutions	1992-93		1993-94		1994-95		1995-96		1996-97		Avg.	Total \$
	Points	Dollars	Points	Dollars	Points	Dollars	Points	Dollars	Points	Dollars	Points	for Cycle
Austin Peay	89	916,696	89	1,044,022	91	1,068,673	91	1,096,744	92	1,063,118	90	5,189,253
East Tennessee	84	1,567,278	82	1,688,120	85	1,756,922	84	1,765,048	89	1,792,745	85	8,570,113
Middle Tennessee	95	2,426,850	94	2,699,667	94	2,704,637	83	2,452,913	85	2,504,885	90	12,788,952
Tennessee State	89	1,144,524	82	1,172,397	67	950,741	84	1,228,186	79	1,126,319	80	5,622,167
Tennessee Tech	93	1,507,575	94	1,668,254	92	1,653,717	92	1,634,965	92	1,586,379	93	8,050,890
Univ of Memphis	87	3,315,778	91	3,798,531	95	4,023,228	85	3,599,916	91	3,764,806	90	18,502,259
Subtotal		\$10,878,701		\$12,070,991		\$12,157,918		\$11,777,772		\$11,838,252		\$58,723,634
UT Chattanooga	89	1,156,408	87	1,246,920	97	1,413,927	93	1,351,262	95	1,364,996	92	6,533,513
UT Knoxville	92	5,610,816	92	6,094,166	81	5,401,406	89	5,909,316	91	5,955,169	89	28,970,873
UT Martin	92	927,590	85	936,784	91	1,010,597	81	907,312	88	969,176	87	4,751,459
Subtotal		\$7,694,814		\$8,277,870		\$7,825,930		\$8,167,890		\$8,289,341		\$40,255,845
Chattanooga	96	751,368	91	784,990	79	683,627	74	654,274	95	820,168	87	3,694,427
Cleveland	95	337,521	79	305,346	92	356,395	89	351,467	86	323,778	88	1,674,507
Columbia	100	367,112	99	397,864	96	375,239	93	384,750	94	397,750	96	1,922,715
Dyersburg	89	185,629	91	207,307	88	201,000	77	178,603	87	207,583	86	980,122
Jackson	90	311,517	89	338,371	89	335,752	83	334,106	77	294,636	86	1,614,382
Motlow	99	304,630	98	334,026	93	313,943	94	322,800	91	301,538	95	1,576,937
Nashville	84	353,376	87	394,777	87	400,752	79	384,081	90	377,034	85	1,910,020
Northeast	95	297,758	90	317,893	98	342,839	85	284,981	83	340,848	90	1,584,319
Pellissippi	94	595,293	91	649,595	89	621,737	83	594,976	90	627,742	89	3,089,343
Roane	97	557,779	88	561,947	89	567,411	85	548,164	90	561,721	90	2,797,022
Shelby	90	603,756	87	669,737	90	675,762	90	685,130	80	585,156	87	3,219,541
State Tech Memphis	82	634,732	81	688,309	82	698,415	95	818,200	97	804,182	87	3,643,838
Volunteer	100	464,994	96	523,776	98	528,278	80	447,816	94	582,485	94	2,547,349
Walters	91	476,062	91	528,633	94	542,577	84	501,520	96	595,559	91	2,644,351
Subtotal		\$6,241,527		\$6,702,571		\$6,643,727		\$6,490,868		\$6,820,180		\$32,898,873
Grand Total		\$24,815,042		\$27,051,432		\$26,627,575		\$26,436,530		\$26,947,773		\$131,878,352

Performance funding recommendations are based on the funding formula being fully funded.

**Tennessee Higher Education Commission
Performance Funding Points & Dollars Awarded: 1997-2000**

Institution	1997-98		1998-99		1999-00		Avg.	Total \$
	Points	Dollars	Points	Dollars	Points	Dollars	Points	for Cycle
Austin Peay	92	1,129,425	90	1,155,951	93	1,198,954	92	3,484,330
East Tennessee	94	1,930,657	94	2,059,790	96	2,182,006	95	6,172,453
Middle Tennessee	97	3,117,815	97	3,332,049	97	3,450,974	97	9,900,838
Tennessee State	92	1,433,020	88	1,409,063	89	1,360,371	90	4,202,454
Tennessee Tech	95	1,662,992	92	1,657,325	90	1,679,815	92	5,000,132
Univ of Memphis	88	3,689,215	90	3,894,415	88	3,989,121	89	11,572,751
Subtotal		\$12,963,124		\$13,508,593		\$13,861,241		\$40,332,958
UT Chattanooga	96	1,485,320	97	1,614,194	94	1,626,245	96	4,725,759
UT Knoxville	98	6,492,331	97	6,585,999	99	7,047,117	98	20,125,447
UT Martin	96	1,081,642	98	1,137,515	97	1,170,695	97	3,389,852
Subtotal		9,059,293		9,337,708		9,844,057		\$28,241,058
Chattanooga	94	839,976	90	854,194	89	862,273	91	2,556,443
Cleveland	97	380,803	95	396,857	92	399,666	95	1,177,326
Columbia	99	463,391	98	490,939	97	493,230	98	1,447,560
Dyersburg	96	238,568	94	249,333	95	258,668	95	746,569
Jackson	86	354,477	96	419,904	94	436,992	92	1,211,373
Motlow	96	333,176	96	365,576	96	387,325	96	1,086,077
Nashville	98	389,438	99	417,897	98	497,921	98	1,305,256
Northeast	92	464,210	87	471,444	88	446,294	89	1,381,948
Pelissippi	98	736,170	96	759,871	93	744,968	96	2,241,009
Roane	92	597,948	93	651,303	90	662,126	92	1,911,377
Southwest	72	521,886	90	650,705	79	1,292,769	80	2,465,360
State Tech Memphis	1	848,394	1	776,559	N/A	N/A	1	1,624,953
Volunteer	94	620,389	94	653,230	94	680,642	94	1,954,261
Walters	93	628,252	95	669,362	94	675,621	94	1,973,235
Subtotal		\$7,417,078		\$7,827,174		\$7,838,495		\$23,082,747
Grand Total		\$29,439,495		\$30,673,475		\$31,543,793		\$91,656,763

Performance funding recommendations are based on the funding formula being fully funded.

Tennessee Higher Education Commission
Performance Funding Points & Dollars Awarded: 2000-2005

Institution	2000-01		2001-02		2002-03		2003-04		2004-05		Avg.	Total \$
	Points	Dollars	Points	Dollars	Points	Dollars	Points	Dollars	Points	Dollars	Points	for Cycle
Austin Peay	89	1,231,057	93.5	1,528,929	95.5	1,724,438	97.0	1,798,626	98.0	1,990,266	95	8,273,316
East Tennessee	100	2,318,430	96.5	2,682,007	98.5	2,999,885	98.5	3,062,694	98.5	3,432,006	98	14,495,022
Middle Tennessee	95	3,432,009	94.5	4,257,094	95.5	4,707,488	92.5	4,851,649	96.5	5,732,044	95	22,980,284
Tennessee State	86	1,427,473	84.5	1,507,483	87.5	1,818,992	82.5	1,727,504	89.5	1,802,232	86	8,283,684
Tennessee Tech	94	1,788,081	96.5	2,143,618	97.0	2,375,436	95.0	2,409,919	99.0	2,615,067	96	11,332,121
Univ of Memphis	87	4,023,305	90.5	5,008,207	95.5	5,884,282	94.0	6,056,872	99.0	6,909,010	93	27,881,676
Subtotal		\$14,220,355		\$17,127,338		\$19,510,521		\$19,907,264		\$22,480,625		\$93,246,103
UT Chattanooga	91	1,632,667	94.5	1,887,824	95.0	2,100,356	93.0	2,146,155	94.0	2,392,200	94	10,159,202
UT Knoxville	97	7,192,706	97.5	8,314,478	96.5	8,729,566	96.5	9,191,907	96.5	10,504,199	97	43,932,856
UT Martin	94	1,179,571	98.0	1,421,988	97.0	1,538,477	99.0	1,653,451	100.0	1,764,674	98	7,558,161
Subtotal		\$10,004,944		11,624,290		\$12,368,399		\$12,991,513		\$14,661,073		\$61,650,219
Chattanooga	83	818,120	88	932,774	94	1,121,066	92	1,108,144	97	1,335,542	91	5,315,646
Cleveland	96	429,181	96	475,641	98	519,572	98	535,649	95	570,522	97	2,530,565
Columbia	94	497,956	84	535,992	98	680,016	91	651,282	92	764,598	92	3,129,844
Dyersburg	89	248,831	91	303,125	94	346,520	92	376,652	99	465,939	93	1,741,067
Jackson	83	412,453	94	551,235	93	613,643	89	602,432	92	670,990	90	2,850,753
Motlow	88	349,820	96	463,032	95	519,976	96	530,682	98	636,398	95	2,499,908
Nashville	85	489,933	89	624,453	91	715,854	94	750,673	94	930,269	91	3,511,182
Northeast	95	437,861	95	559,584	97	650,187	100	700,053	96	785,901	97	3,133,586
Pelissippi	94	774,546	91	883,485	96	1,022,908	95	1,025,197	99	1,257,993	95	4,964,129
Roane	92	691,631	100	877,178	100	975,823	100	979,801	100	1,080,543	98	4,604,976
Southwest	90	1,504,952	91	1,527,377	92	1,646,798	95	1,732,288	95	1,964,171	93	8,375,586
Volunteer	92	681,954	93	796,160	98	937,506	96	943,173	98	1,119,102	95	4,477,895
Walters	92	673,932	95	822,860	99	939,195	97	958,654	100	1,142,603	97	4,537,244
Subtotal		\$8,011,170		\$9,352,896		\$10,689,064		\$10,894,680		\$12,724,571		\$51,672,381
Grand Total		\$32,236,469		\$38,104,524		\$42,567,984		\$43,793,457		\$49,866,270		\$206,568,704

Performance funding recommendations are based on the funding formula being fully funded.

Tennessee Higher Education Commission
Performance Funding Points & Dollars Awarded: 2005-10

Institution	2005-06		2006-07		2007-08		2008-09		2009-10		Avg. Points	Total \$ for Cycle
	Points	Dollars	Points	Dollars	Points	Dollars	Points	Dollars	Points	Dollars		
Austin Peay	92.0	2,062,644	88.0	2,090,831	85.0	2,068,239	83.5	2,027,865	86.0	1,994,574	87	10,244,153
East Tennessee	96.0	3,449,743	94.5	3,574,670	97.5	3,964,798	92.0	3,679,222	91.0	3,487,312	94	18,155,745
Middle Tennessee	93.5	5,840,792	94.5	6,399,078	96.5	6,781,265	95.0	6,619,438	93.5	5,931,823	95	31,572,396
Tennessee State	83.5	1,840,694	76.0	1,829,097	84.0	2,167,434	79.0	2,167,696	88.0	2,241,285	82	10,246,206
Tennessee Tech	96.0	2,649,399	96.0	2,869,068	96.5	3,002,504	97.0	3,122,823	92.5	2,852,964	96	14,496,758
Univ of Memphis	89.0	6,577,483	86.0	6,675,369	90.0	7,048,122	86.0	6,646,824	90.0	6,623,722	88	33,571,520
Subtotal		\$22,420,755		\$23,438,113		\$25,032,362		\$24,263,868.00		\$23,131,680.00		\$118,286,778
UT Chattanooga	94.0	2,477,426	95.0	2,715,398	94.0	2,856,815	89.0	2,760,642	91.5	2,695,322	93	13,505,603
UT Knoxville	93.5	10,890,356	92.5	11,352,986	92.5	12,242,974	88.0	11,849,463	86.5	11,191,211	92	57,526,990
UT Martin	94.0	1,804,040	87.5	1,773,494	91.5	1,946,746	92.0	1,964,881	91.0	1,825,894	91	9,315,055
Subtotal		\$15,171,822		\$15,841,878		\$17,046,535		\$16,574,986		\$15,712,427		\$80,347,648
Chattanooga	88	1,259,817	90	1,350,950	92	1,507,625	93	1,579,940	88	1,559,395	90	7,257,727
Cleveland	94	586,944	93	605,349	96	646,975	92	643,782	92	675,734	93	3,158,784
Columbia	97	828,170	90	817,616	90	851,200	89	838,352	91	895,514	91	4,230,852
Dyersburg	94	459,200	89	468,898	92	501,423	90	519,986	93	546,637	92	2,496,144
Jackson	93	730,821	83	688,702	88	771,906	89	810,737	86	819,902	88	3,822,068
Motlow	93	638,651	95	711,942	92	773,620	93	819,980	97	889,244	94	3,833,437
Nashville	94	1,010,797	96	1,083,572	94	1,117,834	91	1,124,596	90	1,175,259	93	5,512,058
Northeast	93	828,755	92	918,096	94	1,008,317	94	1,039,934	93	1,029,181	93	4,824,283
Pellissippi	89	1,220,103	93	1,375,918	94	1,449,895	95	1,597,201	85	1,479,012	91	7,122,129
Roane	93	1,074,729	94	1,133,510	95	1,180,759	93	1,144,238	99	1,226,740	95	5,759,976
Southwest	79	1,713,278	80	1,809,092	86	1,993,368	76	1,787,978	72	1,641,119	79	8,944,835
Volunteer	90	1,084,081	90	1,136,804	92	1,185,927	91	1,196,924	89	1,191,493	90	5,795,229
Walters	94	1,133,834	97	1,268,732	92	1,242,177	93	1,254,873	95	1,324,607	94	6,224,223
Subtotal		\$12,569,180		\$13,369,181		\$14,231,026		\$14,358,521		\$14,453,837		\$68,981,745
Grand Total		\$50,161,757		\$52,649,172		\$56,309,923		\$55,197,375		\$53,297,944		\$267,616,171

Performance funding recommendations are based on the funding formula being fully funded.

Tennessee Higher Education Commission
Performance Funding Points & Dollars Awarded: 2010-15

Institution	2010-11		2011-12		2012-13		2013-14		2014-15		Avg. Points	Total \$ for Cycle
	Points	Dollars	Points	Dollars	Points	Dollars	Points	Dollars	Points	Dollars		
Austin Peay	90.0	2,387,000	92.0	2,545,000	91.0	2,655,000	90.0	2,737,000	90.0	2,678,030	91	\$13,002,030
East Tennessee	93.5	3,742,000	95.0	3,850,000	93.5	3,812,000	92.5	3,865,000	95.0	3,760,000	94	\$19,029,000
Middle Tennessee	92.5	6,359,000	95.0	6,404,000	98.0	6,861,000	91.0	6,388,000	90.5	5,689,394	93	\$31,701,394
Tennessee State	81.0	2,185,000	87.0	2,328,000	89.0	2,386,000	84.0	2,224,000	68.0	1,715,303	82	\$10,838,303
Tennessee Tech	95.0	3,158,000	93.0	3,048,000	97.5	3,142,000	97.5	3,091,000	93.5	2,919,545	95	\$15,358,545
Univ of Memphis	89.0	6,785,000	92.0	6,839,000	93.0	7,066,000	87.0	6,796,000	90.5	6,341,061	90	\$33,827,061
Subtotal		\$24,616,000		\$25,014,000		\$25,922,000		\$25,101,000		\$23,103,333.00		\$123,756,333
UT Chattanooga	89.0	2,715,000	91.0	2,747,000	96.0	3,057,000	94.0	3,203,000	98.0	3,269,394	94	\$14,991,394
UT Knoxville	96.0	13,423,000	93.0	13,380,000	96.0	14,371,000	93.0	14,129,000	93.0	11,027,121	94	\$66,330,121
UT Martin	95.0	2,008,000	88.0	1,830,000	92.0	2,024,000	94.0	2,118,000	95.0	2,077,576	93	\$10,057,576
Subtotal		\$18,146,000		\$17,957,000		\$19,452,000		\$19,450,000		\$16,374,091		\$91,379,091
Chattanooga	96	1,968,000	100	2,235,000	97	2,145,000	93	2,098,000	100.0	2,176,667	97	\$10,622,667
Cleveland	91	719,000	92	704,000	89	672,000	92	706,000	90.0	668,939	91	\$3,469,939
Columbia	93	952,000	91	958,000	92	965,000	88	929,000	92.0	977,121	91	\$4,781,121
Dyersburg	91	576,000	100	611,000	95	592,000	95	609,000	99.0	648,182	96	\$3,036,182
Jackson	93	928,000	93	917,000	98	924,000	93	871,000	93.0	874,697	94	\$4,514,697
Motlow	94	889,000	99	912,000	93	844,000	80	729,000	94.0	839,545	92	\$4,213,545
Nashville	97	1,248,000	100	1,328,000	97	1,309,000	96	1,332,000	94.0	1,259,697	97	\$6,476,697
Northeast	94	1,096,000	98	1,105,000	100	1,123,000	94	1,122,000	100.0	1,207,879	97	\$5,653,879
Pellissippi	93	1,792,000	88	1,677,000	92	1,838,000	96	2,014,000	80.0	1,644,091	90	\$8,965,091
Roane	98	1,301,000	98	1,350,000	98	1,442,000	88	1,302,000	93.0	1,341,364	95	\$6,736,364
Southwest	95	2,175,000	93	1,988,000	96	2,016,000	91	1,893,000	94.0	1,837,121	94	\$9,909,121
Volunteer	96	1,295,000	98	1,313,000	98	1,351,000	85	1,201,000	81.0	1,146,061	92	\$6,306,061
Walters	93	1,465,000	98	1,632,000	100	1,728,000	98	1,687,000	99.0	1,625,455	98	\$8,137,455
Subtotal		\$16,404,000		\$16,730,000		\$16,949,000		\$16,493,000		\$16,246,819		\$82,822,819
Grand Total		\$59,166,000		\$59,701,000		\$62,323,000		\$61,044,000		\$55,724,243		\$297,958,243

Performance funding recommendations are based on the funding formula being fully funded.

Tennessee Higher Education Commission
Quality Assurance Funding Points & Dollars Awarded: 2015-20

Institution	2015-16		2016-17		2017-18		2018-19		2019-20	Avg.	Total \$
	Points	Dollars	Points	Dollars	Points	Dollars	Points	Dollars	Dollars	Points	for Cycle
Austin Peay	89	\$1,990,842	90	\$2,109,500	84	\$2,117,700	90.0	\$2,341,600		88	\$8,559,642
East Tennessee	88	\$2,655,012	86	\$2,690,300	91	\$3,090,200	91.0	\$3,207,500		89	\$11,643,012
Middle Tennessee	91	\$4,414,609	89	\$4,239,000	92	\$4,652,500	89.0	\$4,579,800		90	\$17,885,909
Tennessee State	75	\$1,379,133	84	\$1,624,700	84	\$1,764,500	79.0	\$1,687,800		81	\$6,456,133
Tennessee Tech	94	\$2,175,756	87	\$2,144,800	98	\$2,638,100	97.0	\$2,807,600		94	\$9,766,256
Univ of Memphis	92	\$5,106,374	93	\$4,974,800	92	\$5,266,700	93.0	\$5,465,100		93	\$20,812,974
Subtotal		\$17,721,726		\$17,783,100		\$19,529,700		\$20,089,400	\$0		\$75,123,926
UT Chattanooga	87	\$2,215,259	88	\$2,370,400	87	\$3,658,339	90.0	\$2,704,400		88	\$10,948,398
UT Knoxville	96	\$10,280,568	95	\$8,713,700	93	\$13,330,397	94.0	\$9,497,200		95	\$41,821,865
UT Martin	88	\$1,406,668	88	\$1,478,000	92	\$2,351,913	83.0	\$1,470,400		88	\$6,706,981
Subtotal		\$13,902,495		\$12,562,100		\$19,340,649		\$13,672,000	\$0		\$59,477,244
Chattanooga	90	\$1,406,910	92	\$1,461,700	91	\$1,538,200	93	\$1,592,500		92	\$5,999,310
Cleveland	77	\$428,714	81	\$460,400	85	\$539,100	91	\$573,500		84	\$2,001,714
Columbia	92	\$696,925	84	\$674,600	79	\$681,500	87	\$807,000		86	\$2,860,025
Dyersburg	98	\$456,972	85	\$420,900	98	\$525,200	100	\$563,600		95	\$1,966,672
Jackson	95	\$643,590	86	\$618,700	90	\$691,000	91	\$712,200		91	\$2,665,490
Motlow	94	\$624,387	91	\$690,300	93	\$832,100	94	\$951,800		93	\$3,098,587
Nashville	94	\$952,192	99	\$1,103,100	93	\$1,101,500	78	\$932,800		91	\$4,089,592
Northeast	94	\$848,200	86	\$857,900	89	\$953,600	94	\$1,128,800		91	\$3,788,500
Pellissippi	93	\$1,421,072	92	\$1,500,700	84	\$1,476,300	93	\$1,702,900		91	\$6,100,972
Roane	96	\$1,013,282	97	\$1,091,800	85	\$1,040,400	92	\$1,158,200		93	\$4,303,682
Southwest	78	\$1,071,601	74	\$1,053,400	90	\$1,377,600	92	\$1,430,600		84	\$4,933,201
Volunteer	85	\$886,844	96	\$1,126,300	89	\$1,186,700	94	\$1,358,700		91	\$4,558,544
Walters	86	\$1,019,305	88	\$1,079,800	92	\$1,187,100	92	\$1,221,300		90	\$4,507,505
Subtotal		\$11,469,994		\$12,139,600		\$13,130,300		\$14,133,900	\$0		\$50,873,794
Grand Total		\$43,094,215		\$42,484,800		\$52,000,649		\$47,895,300	\$0		\$185,474,964

For the 2015-20 cycle, Quality Assurance funding recommendations are based on the THEC funding recommendation. Previously, this analysis was completed with the assumption that the funding formula would be fully funded.