

TennCare Historical Expenditure and Enrollment Data

	Enrollment on June 30 in each Fiscal Year	Actual Expenditures			
		Total	State	Federal	Other**
FY 1994	1,092,106	\$2,644,042,500	\$784,681,700	\$1,826,958,300	\$32,402,500
FY 1995	1,215,850	\$2,990,773,900	\$865,126,500	\$2,043,905,400	\$81,742,000
FY 1996	1,190,952	\$3,191,216,100	\$943,486,700	\$2,175,983,200	\$71,746,200
FY 1997	1,204,230	\$3,405,389,300	\$985,801,100	\$2,390,424,100	\$29,164,100
FY 1998	1,280,234	\$3,591,876,500	\$1,057,455,400	\$2,497,003,300	\$37,417,800
FY 1999	1,331,897	\$3,935,393,700	\$1,147,082,700	\$2,717,460,900	\$70,850,100
FY 2000	1,340,369	\$4,538,526,200	\$1,414,899,300	\$2,982,684,700	\$140,942,200
FY 2001	1,428,966	\$5,430,806,600	\$1,624,129,300	\$3,529,575,000	\$277,102,300
FY 2002	1,408,779	\$6,105,650,500	\$1,902,098,600	\$3,864,678,200	\$338,873,700
FY 2003	1,307,492	\$6,864,485,100	\$2,057,203,600	\$4,483,557,600	\$323,723,900
FY 2004	1,347,064	\$7,631,268,200	\$2,107,761,800	\$4,857,139,000	\$666,367,400
FY 2005	1,342,663	\$8,569,292,200	\$2,627,055,500	\$5,195,852,700	\$746,384,000
FY 2006	1,181,922	\$6,918,716,800	\$2,059,241,900	\$4,459,687,000	\$399,787,900
FY 2007	1,173,020	\$7,092,787,600	\$2,329,809,300	\$4,566,651,300	\$196,327,000
FY 2008	1,197,294	\$7,498,387,200	\$2,569,234,500	\$4,675,355,800	\$253,796,900
FY 2009	1,250,143	\$7,688,345,700	\$2,029,665,100	\$5,349,052,000	\$309,628,600
FY 2010	1,212,591	\$8,181,603,300	\$1,743,017,500	\$6,227,150,700	\$211,435,100
FY 2011	1,230,479	\$8,967,960,400	\$2,129,394,100	\$6,391,059,200	\$447,507,100
FY 2012	1,215,193	\$9,332,954,900	\$2,855,521,800	\$6,006,635,800	\$470,797,300
FY 2013	1,204,031	\$9,399,309,500	\$2,854,349,700	\$6,121,004,000	\$423,955,800
FY 2014	1,288,647	\$9,392,460,700	\$3,072,238,600	\$5,868,752,600	\$451,469,500
FY 2015	1,432,729	\$10,050,061,900	\$3,332,150,800	\$6,098,894,800	\$619,016,300
FY 2016	1,556,898	\$10,978,127,500	\$3,436,150,900	\$6,858,779,000	\$683,197,600

**Other funds include pharmacy rebates, funds from counties and other current services revenues.