



STATE OF TENNESSEE
DEPARTMENT OF FINANCE AND ADMINISTRATION
DIVISION OF HEALTH CARE FINANCE AND ADMINISTRATION
BUREAU OF TENNCARE
310 Great Circle Road
NASHVILLE, TENNESSEE 37243

June 23, 2014

The Honorable Ron Ramsey
Lt. Governor and Speaker of the Senate
Suite 1 Legislative Plaza
Nashville, TN 37243-0219

The Honorable Beth Harwell
Speaker of the House of Representatives
Suite 19 Legislative Plaza
Nashville, TN 37243-0219

Dear Speaker Ramsey and Speaker Harwell:

Pursuant to TCA 71-5-1402(g), please find below projected long-term care expenditures for nursing facility services and home and community-based services and the percentage of projected nursing facility services and home and community-based services relative to total expenditures under the CHOICES program for Fiscal Year 2015.

<u>Expenditures</u>	<u>FY15 (projected)</u>	<u>2015 % of total expenditures</u>
Nursing Home	\$979,125,500	79.5%
HCBS	\$253,185,900	20.5%
Total	\$1,232,311,400	

Please note that, pursuant to Public Chapter 859, FY 2015 nursing facility expenditures include approximately \$60 million projected for transitional rate adjustments to be paid from the nursing home trust fund based on resident acuity and quality measures adopted by TennCare and the Tennessee Health Care Association.

Sincerely,

Darin J. Gordon
Director

cc: The Honorable Members of the General Assembly