



STATE OF TENNESSEE
DEPARTMENT OF FINANCE AND ADMINISTRATION
DIVISION OF TENNCARE
310 Great Circle Road
NASHVILLE, TENNESSEE 37243

June 24, 2020

The Honorable Randy McNally
Lt. Governor and Speaker of the Senate
425 5th Avenue North
Suite 700 Cordell Hull Bldg.
Nashville, TN 37243

The Honorable Cameron Sexton
Speaker of the House of Representatives
425 5th Avenue North
Suite 600 Cordell Hull Bldg.
Nashville, TN 37243

Dear Speaker McNally and Speaker Sexton:

Pursuant to TCA 71-5-1402(g), please find below Projected Fiscal Year 2021 expenditures and the percentage of nursing facility services and home and community-based services relative to total expenditures for the CHOICES long-term services and supports program.

<u>Expenditures</u>	<u>SFY21 (projected)</u>	<u>SFY21 % of total expenditures</u>
Nursing Home	\$1,149,207,000	79.26%
HCBS	\$300,786,000	20.74%
Total	\$1,449,993,000	

Additionally, please find Projected Fiscal Year 2021 expenditures for the Employment and Community First CHOICES program. (These are separate from and not included in the expenditures for the CHOICES program above.)

<u>Expenditures</u>	<u>SFY21 (projected)</u>
	\$185,034,000

Sincerely,

Stephen Smith
Director

CC: Honorable Members of the General Assembly