



STATE OF TENNESSEE
DEPARTMENT OF FINANCE AND ADMINISTRATION
DIVISION OF TENNCARE
310 Great Circle Road
NASHVILLE, TENNESSEE 37243

June 20, 2019

The Honorable Randy McNally
Lt. Governor and Speaker of the Senate
425 5th Avenue North
Suite 700 Cordell Hull Bldg.
Nashville, TN 37243

The Honorable Glen Casada
Speaker of the House of Representatives
425 5th Avenue North
Suite 600 Cordell Hull Bldg.
Nashville, TN 37243

Dear Speaker McNally and Speaker Casada:

Pursuant to TCA 71-5-1402(g), please find below Projected Fiscal Year 2020 expenditures and the percentage of nursing facility services and home and community-based services relative to total expenditures for the CHOICES long-term services and supports program.

<u>Expenditures</u>	SFY20 (projected)	2020 % of total expenditures
Nursing Home	\$1,104,137,500	79.2%
HCBS	\$290,327,900	20.8%
Total	\$1,394,465,400	

Additionally, please find Projected Fiscal Year 2020 expenditures for home and community-based services provided under the Employment and Community First CHOICES program. (These are separate from and not included in the expenditures for the CHOICES program above.) Note that this represents a partial year of expenditures for persons who will be newly enrolled in the program during FY 2019. The base budget contemplates the level of funding that will be needed to provide these services on a continuous basis going forward.

Expenditures

SFY20 (projected)
\$144,278,550

Sincerely,

John G. (Gabe) Roberts
Director

CC: Honorable Members of the General Assembly