



February 1, 2019

The Honorable Randy McNally  
Lt. Governor and Speaker of the Senate  
425 5th Avenue North  
Suite 700 Cordell Hull Bldg.  
Nashville, TN 37243

The Honorable Glen Casada  
Speaker of the House of Representatives  
425 5th Avenue North  
Suite 600 Cordell Hull Bldg.  
Nashville, TN 37243

Dear Speaker McNally and Speaker Casada:

Pursuant to TCA 71-5-1402(g), please find below expenditures for nursing facility services and home and community-based services made under the CHOICES program during Fiscal Year 2018, and the updated projected expenditures for Fiscal Year 2019. FY 2018 CHOICES expenditures reflect payments made by MCOs to nursing home and HCBS providers for long-term services and supports. FY 2019 expenditures are projected based on expenditure history to date.

<b>Expenditures</b>	<b>SFY18</b>	<b>SFY19 (projected)</b>
Nursing Home	\$1,030,876,000	\$1,071,802,250
HCBS	\$ 275,523,400	\$ 283,789,100
Total	\$ 1,306,399,400	\$1,355,591,350

Projected Fiscal Year 2020 expenditures and the percentage of nursing facility services and home and community-based services relative to total expenditures for the CHOICES long-term services and supports program will be provided by June 30, 2019.

Also find below expenditures made under the Employment and Community First CHOICES program during Fiscal Year 2018, and the updated projected expenditures for Fiscal Year 2019. For both years, this represents a partial year of expenditures in light of the continued rollout of the new program and ramp-up to full enrollment as provided in each budget year. The base budget contemplates the level of funding that will be needed to provide these services on a continuous basis going forward.

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<b>Expenditures</b>	<b>SFY18</b>	<b>SFY19 (projected)</b>
	\$70,461,300	\$105,303,900

Projected Fiscal Year 2020 expenditures for home and community-based services provided under the new program will also be provided by June 30, 2019.

Sincerely,



John G. (Gabe) Roberts

Director

CC: Honorable Members of the General Assembly