



STATE OF TENNESSEE  
DEPARTMENT OF FINANCE AND ADMINISTRATION  
**DIVISION OF TENNCARE**  
310 Great Circle Road  
NASHVILLE, TENNESSEE 37243

June 16, 2021

The Honorable Randy McNally  
Lt. Governor and Speaker of the Senate  
425 5th Avenue North  
Suite 700 Cordell Hull Bldg.  
Nashville, TN 37243

The Honorable Cameron Sexton  
Speaker of the House of Representatives  
425 5th Avenue North  
Suite 600 Cordell Hull Bldg.  
Nashville, TN 37243

Dear Speaker McNally and Speaker Sexton:

Pursuant to TCA 71-5-1402(g), please find below Projected Fiscal Year 2022 expenditures and the percentage of nursing facility services and home and community-based services relative to total expenditures for the CHOICES long-term services and supports program.

<b>Expenditures</b>	<b>SFY22 (projected)</b>	<b>SFY22 % of total expenditures</b>
Nursing Home	\$ 1,035,913,500	78.1%
HCBS	\$ 290,686,300	21.9%
Total	\$1,326,599,800	

Additionally, please find Projected Fiscal Year 2022 expenditures for the Employment and Community First CHOICES program. (These are separate from and not included in the expenditures for the CHOICES program above.)

<b>Expenditures</b>	<b>SFY22 (projected)</b>
	\$ 182,697,600

Sincerely,

Stephen Smith  
Director

CC: Honorable Members of the General Assembly