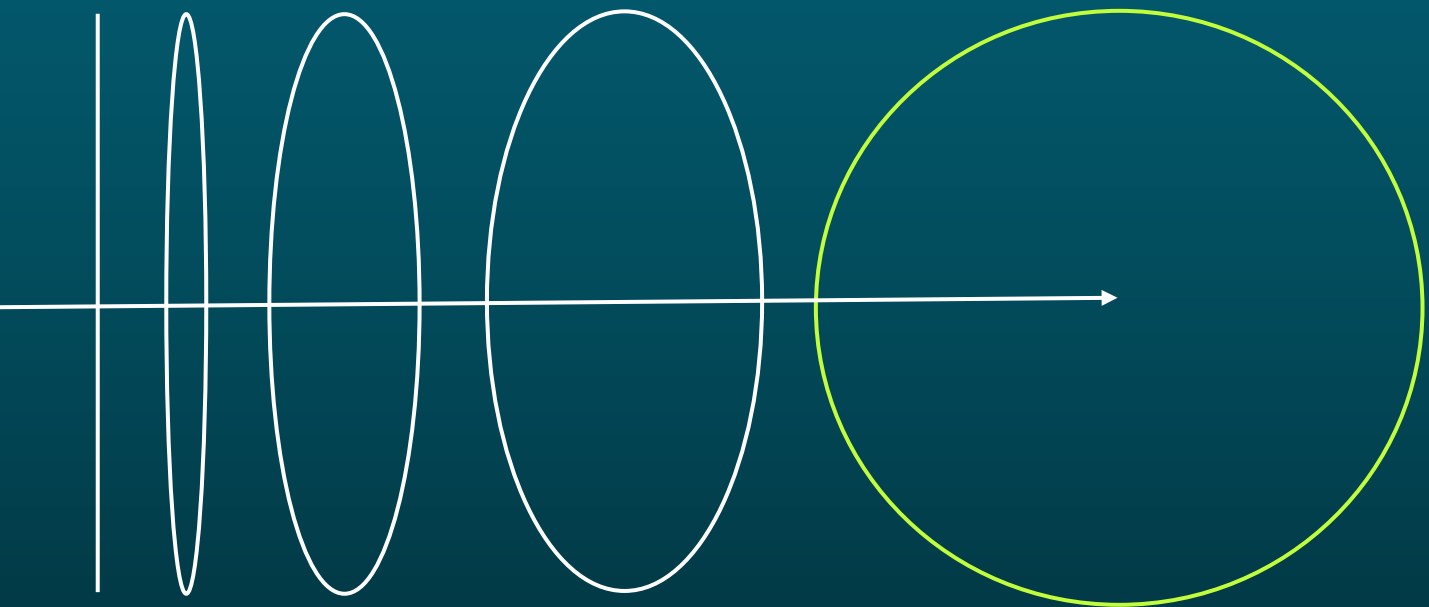


Actuarial Review of the TennCare Program

Development of State Fiscal Year 2025 Per Member Costs



Prepared by:

Sterling Felsted, FSA, MAAA
David Craig
Mitchell Krainin
Mike French

outwit complexity™

Table of Contents

Section I – Executive Summary.....	4
Summary.....	4
Section II – Program Overview	13
Section III – Project Scope	14
Section IV – Data Sources.....	15
TennCare Select, Pharmacy, and Children’s Dental Claims Data	15
Eligibility Data	16
Medical Fund Target Reports and Medical Loss Ratio Reports	16
Invoices.....	16
Section V — Medical Per Member Cost.....	17
Projected SFY25 Per Member Costs by Eligibility Group/Age/Sex	18
At-Risk MCO Per Member Costs (Non-CHOICES)	18
At-Risk MCO Per Member Costs (CHOICES).....	19
At-Risk MCO Per Member Costs (CoverKids)	20
TennCare Select (TCS) Cost Projection.....	21
TCS Base Year Cost and Utilization.....	21
Determination of Units.....	21
TCS Data Adjustments.....	22
TCS Claims Completion and Trend Factors	23
Administrative Costs and Premium Taxes	23
TCS Per Member Costs	23
Incorporation of Directed Payment Amounts into the Capitated Rates and TCS.....	24
Section VI — Pharmacy Per Member Cost.....	27
Eligibility Classes and Dependent Grouping	27
Base Year Cost and Utilization	27
Claims Completion and Trend Factors	27
Administrative Costs	27
Per Member Costs.....	28
Section VII — Dental Per Member Cost.....	31
Children’s Dental	31
Base Year Cost and Utilization	31

Data Adjustments and Anomalies.....	32
Claims Completion and Trend Factors	32
Administrative Costs	33
Per Member Costs.....	33
At-Risk Dental Prepaid Ambulatory Health Plan (PAHP) Per Member Costs (Adult Dental)	36
Index of Exhibits	38

Section I – Executive Summary

At the request of the Division of TennCare, Guidehouse has calculated per member costs for the TennCare program for State Fiscal Year (SFY) 2025. As part of our analysis, we have also restated the costs for SFY24, except where noted. The per member costs shown in this report are calculated to assist in the development of the TennCare budget and to make recommendations regarding the distribution of an actuarial based capitation rate for the managed care organizations (MCOs).

TennCare’s program utilizes risk contracts with managed care organizations for Non-CHOICES and CHOICES members in each of its three regions: East, Middle, and West. Effective January 1st, 2021, the CHIP (CoverKids) population transitioned to a full-risk arrangement under three managed care organizations. Effective January 1st, 2023, adult dental benefits were provided on a full-risk basis under a dental benefits manager (DBM). Benefits for the TennCare Select (TCS) population continue to be provided on a partial risk basis in all regions.

The CHOICES program provides comprehensive care for members eligible for long-term services and supports (LTSS), including nursing facility (NF), home and community-based services (HCBS), and acute care benefits. These benefits are provided for Long Term Care (LTC) members through at-risk contracts.

The purpose of this report is to provide per member costs for SFY25 for the Division of TennCare. Projected costs for fully capitated contracts are based on contractual capitation rates paid to the MCOs over the appropriate periods. Projected costs for not fully capitated services are based on a detailed analysis of data provided by the Division of TennCare and review of the provider payments and invoices paid to managed care organizations (MCOs) for the current program’s plan of benefits and eligible groups.

We received significant assistance in obtaining data and background information for this report from the Division of TennCare. Guidehouse has relied upon this data and its integrity. Although we have reviewed the data for reasonableness, we have not audited the data. Further details of the data received are discussed in Section IV of this report.

Summary

Based on methodologies and assumptions detailed in this report, Guidehouse has developed per member costs for SFYs 2024 and 2025. Consistent with the methodology used for prior reports, Guidehouse collected medical data for this year’s report directly from the MCOs and Dental Prepaid Ambulatory Health Plan (PAHP) for the Managed Care programs and directly from TennCare for TCS, pharmacy, and children’s dental encounter/invoice data. For the purposes of projecting TennCare Select, pharmacy, and children’s dental costs, Guidehouse used the following incurred months as base periods: July 1, 2022 through June 30, 2023 and July 1, 2023 through June 30, 2024.

Contractual capitation rates for each managed care program are each developed on a calendar year rather than a fiscal year basis. In order to capture capitation payments made for each fiscal year for each managed care program, a weighted average based on monthly membership between the calendar year rates was used at the rate cell level.

Projected SFY25 expenditures for benefits not provided under managed care (pharmacy, children's dental services, and for claims associated with members enrolled in TennCare Select / TCS) were based on incurred claims from July 1, 2023 through June 30, 2024, with claims run-out through September 2024.

For these projections, Guidehouse used the historical encounter and invoice data to develop completion factors to calculate the baseline SFY24 per member costs. Details of these calculations and the various breakouts are included in accompanying exhibits. Reconciliation of these results to emerging invoices provided data verification. SFY24 results were then projected forward to SFY25 using projected trend estimates.

The total expenditures for SFY24 and projected expenditures for SFY25 are shown below. This includes expenditures for Non-CHOICES, CHOICES, and TennCare Select programs, with projected costs for pharmacy shown as well. Note that costs associated with CHIP (CoverKids) members are excluded, as are 'add-on' and 'separate payment term' directed payment amounts.

State Fiscal Year 2024 - Expenditures (Excluding CHIP)					
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES	Pharmacy	Total
East	1,950,529,590	656,493,788	2,607,023,378	698,670,710	3,305,694,088
Middle	1,994,247,516	661,047,003	2,655,294,519	523,499,831	3,178,794,349
West	1,363,864,570	547,770,571	1,911,635,142	378,366,260	2,290,001,402
TennCare Select	219,611,529	N/A	219,611,529	N/A	219,611,529
Total	\$ 5,528,253,206	\$ 1,865,311,362	\$ 7,393,564,568	\$ 1,600,536,801	\$ 8,994,101,368
Total - PMPM	\$ 297.96	\$ 6,027.65	\$ 391.95	\$ 83.58	\$ 469.65
Member Months	18,553,921	309,459	18,863,380	19,150,688	19,150,688

State Fiscal Year 2025 - Projected Expenditures (Excluding CHIP)					
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES	Pharmacy	Total
East	1,829,966,434	694,949,229	2,524,915,663	642,873,109	3,167,788,772
Middle	1,879,141,049	697,880,509	2,577,021,557	470,693,638	3,047,715,195
West	1,260,226,683	595,772,193	1,855,998,876	343,285,428	2,199,284,303
TennCare Select	216,244,360	N/A	216,244,360	N/A	216,244,360
Total	\$ 5,185,578,526	\$ 1,988,601,930	\$ 7,174,180,456	\$ 1,456,852,175	\$ 8,631,032,630
Total - PMPM	\$ 316.55	\$ 6,427.72	\$ 429.83	\$ 87.28	\$ 517.11
Member Months	16,381,439	309,379	16,690,818	16,690,816	16,690,818

Acute Care per member per month expenditures, including costs for members covered under TennCare Select, are projected to increase 6.24% from SFY24 to SFY25 and CHOICES per member per month expenditures are projected to increase by 6.64% from SFY24 to SFY25. The increase in the CHOICES per member expenditures is driven by LTSS per the HCBS fee schedule increases and NF per diem increases, both set by the State.

State directed payments (or 'directed payments') apply to TennCare's managed care programs in three ways:

1. 'Built-in' directed payment arrangements refer to fee schedule or rate increases in the base data. These increases are included in the traditional rate development process.
2. 'Add-on' directed payment arrangements refer to budgeted increases that are applied after the development of the traditional capitation rates, but are still paid to the MCOs via capitation payments.
3. 'Separate payment term' directed payment arrangements refer to increases paid outside of the capitation rates, as defined and approved by CMS.

The applications of 'add-on' and 'separate payment term' directed payments by program and region are shown below for both SFY24 and SFY25. Note that these amounts have been grossed up for premium tax.

Fiscal Year 2024 - Add-On Directed Payment Amounts			
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES
East	128,776,864	2,137,686	130,914,550
Middle	200,391,607	3,058,123	203,449,729
West	109,023,759	1,844,430	110,868,189
TennCare Select*	3,355,735	N/A	3,355,735
Total	\$ 441,547,964	\$ 7,040,239	\$ 448,588,203
Total - PMPM	\$ 23.80	\$ 22.75	\$ 23.78
Member Months	18,553,921	309,459	18,863,380

*TennCare Select Directed Payment Amounts are Estimates

Fiscal Year 2024 - Separate Payment Term Directed Payment Amounts			
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES
East	440,159,696	58,864,935	499,024,631
Middle	525,289,633	59,142,291	584,431,925
West	277,912,372	44,795,068	322,707,440
TennCare Select*	535,133	N/A	535,133
Total	\$ 1,243,896,834	\$ 162,802,295	\$ 1,406,699,129
Total - PMPM	\$ 67.04	\$ 526.09	\$ 74.57
Member Months	18,553,921	309,459	18,863,380

*TennCare Select Directed Payment Amounts are Estimates

Fiscal Year 2025 - Add-On Directed Payment Amounts			
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES
East	20,974,131	406,980	21,381,111
Middle	22,962,115	409,796	23,371,911
West	16,503,149	336,052	16,839,202
TennCare Select*	2,946,558	N/A	2,946,558
Total	\$ 63,385,953	\$ 1,152,828	\$ 64,538,782
Total - PMPM	\$ 3.87	\$ 3.73	\$ 3.87
Member Months	16,381,439	309,379	16,690,818

*TennCare Select Directed Payment Amounts are Estimates

Fiscal Year 2025 - Separate Payment Term Directed Payment Amounts			
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES
East	978,892,540	43,747,130	1,022,639,670
Middle	1,194,147,138	46,578,483	1,240,725,621
West	591,433,365	30,589,595	622,022,960
TennCare Select*	1,139,250	N/A	1,139,250
Total	\$ 2,765,612,293	\$ 120,915,208	\$ 2,886,527,501
Total - PMPM	\$ 168.83	\$ 390.83	\$ 172.94
Member Months	16,381,439	309,379	16,690,818

*TennCare Select Directed Payment Amounts are Estimates

Enrollment and Membership Review

Below is a summary of the enrollment numbers received from the TennCare detailed eligibility file:

MCO Enrollment (Member Months) Summary by Category of Aid					
	SFY23	SFY24	SFY25	SFY24 vs. SFY23	SFY25 vs. SFY24
Acute Care (Non-CHOICES)					
Medicaid (TANF & Related)*	16,758,042	15,136,101	13,282,704	(1,621,941)	(1,853,397)
Disabled	1,362,553	1,326,594	1,254,033	(35,960)	(72,560)
Duals / Waiver Duals	1,678,665	1,685,757	1,510,581	7,092	(175,176)
Total Acute Care	19,799,260	18,148,451	16,047,318	(1,650,808)	(2,101,133)
Acute Care (TennCare Select)	509,225	405,470	334,121	(103,755)	(71,349)
LTC (CHOICES)					
Duals / Waiver Duals	262,082	261,025	260,701	(1,057)	(324)
Non-Duals	48,973	48,434	48,678	(539)	244
Total LTC Care	311,055	309,459	309,379	(1,596)	(80)
CHIP (CoverKids)	499,123	455,877	447,221	(43,246)	(8,656)
Total Enrollment	21,118,662	19,319,257	17,138,039	(1,756,160)	(2,181,218)

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

The *Families.First.Coronavirus.Response.Act* authorized states to receive an additional 6.2% in Federal Medical Assistance Percentage (FMAP). State Medicaid programs suspended reverification of Medicaid members as a condition of the increased FMAP. The reverification suspension is referred to as Maintenance of Eligibility (MOE) or Continuous Eligibility. On December 23, 2022, H.R. 2617 Consolidated Appropriations Act of 2023 was signed, mandating State Medicaid Agencies begin reverifying Medicaid eligibility beginning April 1, 2023. The net enrollment decrease from SFY24 to SFY25 of 2.2 million member months is a direct result of member reverification under the Consolidated Appropriations Act.

Non-CHOICES, TCS and CoverKids Per Member Costs – SFY24

Last year's report projected SFY24 per member per month costs for Non-CHOICES and TCS members to be \$294.18 without pharmacy and \$377.94 with pharmacy. The restated SFY24 estimate of \$297.96 without pharmacy is within 1.5% of last year's estimate. The restated SFY24 estimate of \$381.53 with pharmacy is within 1.0% of last year's estimate.

SFY24 Acute Care (MCO Non-CHOICES, TCS, & CoverKids) Per Capita Costs (Excluding Pharmacy) Summary By Region and Rate Group							
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS	CoverKids
Medicaid (TANF & Related)*	\$ 255.04	\$ 247.18	\$ 203.62	\$ 237.97	\$ 58.49	\$ 236.10	
Disabled	\$ 1,017.73	\$ 1,124.91	\$ 1,054.50	\$ 1,062.64	\$ 1,015.84	\$ 1,056.53	
Duals/Waiver Duals	\$ 161.41	\$ 195.29	\$ 176.35	\$ 176.19	\$ 167.87	\$ 175.97	
All Eligibility Groups	\$ 304.35	\$ 297.21	\$ 271.16	\$ 292.51	\$ 541.62	\$ 297.96	\$ 253.19
Member Months	6,408,860	6,709,829	5,029,763	18,148,451	405,470	18,553,921	455,877

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Note that the pharmacy costs listed in these exhibits include those incurred by CHOICES, Non-CHOICES, and TennCare Select. CoverKids pharmacy costs are listed separately.

SFY24 Pharmacy Per Capita Costs Summary By Region and Rate Group				
Aid Category	East	Middle	West	All Regions
Medicaid (TANF & Related)*	\$ 79.62	\$ 54.34	\$ 46.48	\$ 60.87
Disabled	\$ 452.90	\$ 374.08	\$ 341.18	\$ 392.23
Duals/Waiver Duals	\$ 2.43	\$ 2.28	\$ 2.44	\$ 2.38
Medicaid Total	\$ 104.01	\$ 73.45	\$ 71.31	\$ 83.58
CHIP (CoverKids)	\$ 47.79	\$ 43.32	\$ 26.55	\$ 41.50

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

SFY24 Acute Care (MCO Non-CHOICES, TCS, & CoverKids) Per Capita Costs (Including Pharmacy) Summary By Region and Rate Group							
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS	CoverKids
Medicaid (TANF & Related)*	\$ 334.66	\$ 301.52	\$ 250.10	\$ 298.84	\$ 119.36	\$ 296.97	
Disabled	\$ 1,470.63	\$ 1,498.99	\$ 1,395.68	\$ 1,454.86	\$ 1,408.07	\$ 1,448.75	
Duals/Waiver Duals	\$ 163.84	\$ 197.57	\$ 178.79	\$ 178.58	\$ 170.25	\$ 178.35	
All Eligibility Groups	\$ 408.36	\$ 370.66	\$ 342.47	\$ 376.09	\$ 625.20	\$ 381.53	\$ 294.69
Member Months	6,408,860	6,709,829	5,029,763	18,148,451	405,470	18,553,921	455,877

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Non-CHOICES, TCS and CoverKids Per Member Costs – SFY25

The SFY25 Non-CHOICES and TCS per member costs, including pharmacy but excluding CHOICES, are anticipated to increase by 5.85% from SFY24 per member per month costs. The MCO per member costs excluding pharmacy costs are expected to increase by 6.24%.

SFY25 Acute Care (MCO Non-CHOICES, TCS, & CoverKids) Per Capita Costs (Excluding Pharmacy) Summary By Region and Rate Group							
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS	CoverKids
Medicaid (TANF & Related)*	\$ 272.08	\$ 262.72	\$ 216.37	\$ 253.30	\$ 149.94	\$ 251.99	
Disabled	\$ 1,030.15	\$ 1,155.08	\$ 1,019.59	\$ 1,065.76	\$ 1,263.88	\$ 1,086.72	
Duals/Waiver Duals	\$ 168.41	\$ 191.37	\$ 175.70	\$ 177.60	\$ 206.97	\$ 177.88	
All Eligibility Groups	\$ 323.76	\$ 315.66	\$ 283.71	\$ 309.67	\$ 647.20	\$ 316.55	\$ 257.23
Member Months	5,652,268	5,953,112	4,441,938	16,047,318	334,121	16,381,439	447,221

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

SFY25 Pharmacy Per Capita Costs Summary By Region and Rate Group				
Aid Category	East	Middle	West	All Regions
Medicaid (TANF & Related)*	\$ 81.25	\$ 54.72	\$ 47.27	\$ 61.81
Disabled	\$ 492.74	\$ 404.58	\$ 373.54	\$ 427.59
Duals/Waiver Duals	\$ 2.70	\$ 2.53	\$ 2.71	\$ 2.65
Medicaid Total	\$ 109.33	\$ 76.11	\$ 74.21	\$ 87.28
CHIP (CoverKids)	\$ 48.68	\$ 44.13	\$ 27.30	\$ 42.36

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

SFY25 Acute Care (MCO Non-CHOICES, TCS, & CoverKids) Per Capita Costs (Including Pharmacy) Summary By Region and Rate Group							
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS	CoverKids
Medicaid (TANF & Related)*	\$ 353.33	\$ 317.43	\$ 263.65	\$ 315.12	\$ 211.76	\$ 313.80	
Disabled	\$ 1,522.90	\$ 1,559.66	\$ 1,393.13	\$ 1,493.35	\$ 1,691.48	\$ 1,514.32	
Duals/Waiver Duals	\$ 171.11	\$ 193.90	\$ 178.41	\$ 180.25	\$ 209.62	\$ 180.53	
All Eligibility Groups	\$ 433.08	\$ 391.76	\$ 357.92	\$ 396.95	\$ 734.49	\$ 403.84	\$ 299.59
Member Months	5,652,268	5,953,112	4,441,938	16,047,318	334,121	16,381,439	447,221

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Long Term Care (CHOICES) Per Member Costs

Last year's report projected SFY24 per member costs to be \$5,932.02. The restated SFY24 estimate is 1.61% higher, at \$6,027.65. This increase is attributable to the state's LTSS increases. CHOICES enrollment for SFY24 was consistent with projected membership. The total cost in SFY24 for CHOICES is slightly higher than last year's projection of \$1.83 billion.

Aid Category	July 2023 - June 2024			July 2024 - June 2025		
	Member Months	PMPM	Total	Member Months	PMPM	Total
CHOICES 1 & 2						
Duals	235,435	\$ 6,157.53	\$ 1,449,697,501	220,225	\$ 6,721.19	\$ 1,480,170,197
FIDE SNPs				10,331	\$ 6,991.45	\$ 72,230,776
Non-Duals	39,125	\$ 8,638.98	\$ 337,998,416	39,134	\$ 8,845.87	\$ 346,177,303
CHOICES 3						
Duals	25,590	\$ 1,611.57	\$ 41,240,015	27,676	\$ 1,711.70	\$ 47,372,249
FIDE SNPs				2,469	\$ 1,855.26	\$ 4,581,095
Non-Duals	9,309	\$ 3,907.48	\$ 36,375,429	9,544	\$ 3,988.94	\$ 38,070,311
Total	309,459	\$ 6,027.65	\$ 1,865,311,362	309,379	\$ 6,427.72	\$ 1,988,601,930

The CHOICES SFY25 PMPM is projected to be 6.6% higher than SFY24. This increase is primarily attributable to rate increases for LTSS services.

Pharmacy Per Member Costs

Below is a brief summary of the pharmacy projections. The projected SFY24 per member pharmacy cost in last year's report was \$83.76 excluding CHIP (CoverKids). The current SFY24 projection is 0.2% lower than that of the prior actuarial report.

Summary of Per Capita Pharmacy Costs by Aid Category		
Aid Category	SFY24 PMPM	SFY25 PMPM
Medicaid and Uninsured	\$ 60.87	\$ 61.81
Disabled	\$ 392.23	\$ 427.59
Duals/Waiver Duals	\$ 2.38	\$ 2.65
Medicaid Total	\$ 83.58	\$ 87.28
CHIP (CoverKids)	\$ 41.50	\$ 42.36

The SFY25 cost projections developed by region and aid category are shown below:

SFY25 Pharmacy Per Capita Costs Summary By Region and Rate Group				
Aid Category	East	Middle	West	All Regions
Medicaid (TANF & Related)*	\$ 81.25	\$ 54.72	\$ 47.27	\$ 61.81
Disabled	\$ 492.74	\$ 404.58	\$ 373.54	\$ 427.59
Duals/Waiver Duals	\$ 2.70	\$ 2.53	\$ 2.71	\$ 2.65
Medicaid Total	\$ 109.33	\$ 76.11	\$ 74.21	\$ 87.28
CHIP (CoverKids)	\$ 48.68	\$ 44.13	\$ 27.30	\$ 42.36

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Consistent with regional utilization levels in the past, PMPM costs are higher than the State average in the East region and lower in the West, even for the CHIP (CoverKids) population.

Also consistent with last year's report, Guidehouse developed a breakdown of the pharmacy expenditures by brands and generics. This becomes increasingly important when highly utilized drugs go off patent. The savings from generic conversions are partially offset by the introduction of new drugs to the market, in particular specialty drugs and biological agents.

Below is a summary of SFY24 and SFY25 pharmacy costs. Note that pharmacy costs for the CHIP population are included.

Summary of Per Capita Pharmacy Costs by Service Category					
Service Category	SFY24 PMPM			SFY25 PMPM	
	PMPM	Total		PMPM	Total
Member Months		19,628,331			17,138,039
Brand	\$ 68.51	\$ 1,344,720,156		\$ 71.26	\$ 1,221,211,409
Generic	\$ 12.49	\$ 245,213,775		\$ 13.25	\$ 227,105,374
Non-Drug	\$ 0.72	\$ 14,223,663		\$ 0.75	\$ 12,863,438
Total	\$ 81.73	\$ 1,604,157,594		\$ 85.26	\$ 1,461,180,221
Admin %	1.00%	\$ 16,199,050		1.00%	\$ 14,617,461
Projected Expenditures	\$ 82.55	\$ 1,620,356,644		\$ 86.11	\$ 1,475,797,682

This breakdown shows that 83.84% of the SFY24 pharmacy claims expenditures are due to brand name drugs while 84.2% of prescriptions are for generic drugs. Baseline pharmacy trends are anticipated to increase about 4% from SFY24 to SFY25 due to medical inflation and cost trends.

Combining the per member per month costs with the eligibility projections produced projected pharmacy expenditures for SFY25. Below is a summary by region and aid group:

Pharmacy Expenditures July 2024 - June 2025					
Aid Category	East		Middle		State
Medicaid and Uninsured	\$ 376,061,138	\$ 282,126,952	\$ 173,447,296	\$ 831,635,386	
Disabled	\$ 264,884,003	\$ 187,135,086	\$ 168,467,054	\$ 620,486,142	
Duals/Waiver Duals	\$ 1,927,967	\$ 1,431,601	\$ 1,371,078	\$ 4,730,646	
Medicaid Total	\$ 642,873,109	\$ 470,693,638	\$ 343,285,428	\$ 1,456,852,175	
CHIP (CoverKids)	\$ 7,092,099	\$ 9,496,157	\$ 2,357,252	\$ 18,945,508	

Guidehouse's pharmacy team mapped the pharmacy data into therapeutic classifications using the HIC3 classification system in order to report pharmacy utilization by therapeutic class. The results are shown in Exhibits 7d through 7g.

Adult Dental Per Member Costs

The Adult Dental program is a new benefit as of January 2023. Below is a summary of SFY24 and SFY25 adult dental costs. SFY24 represents CY23 and CY24 rates aggregated with July 2023 – June 2024 membership. SFY25 represents CY24 and CY25 rates blended with July 2024 – June 2025 membership.

SFY24 Adult Dental Per Capita Costs				
Aid Category	East	Middle	West	PAHP Total
Medicaid (TANF & Related)	\$ 8.58	\$ 8.95	\$ 6.95	\$ 8.28
Disabled	\$ 8.38	\$ 8.80	\$ 6.66	\$ 7.99
Duals/Waiver Duals	\$ 7.52	\$ 7.90	\$ 5.98	\$ 7.21
All Eligibility Groups	\$ 8.26	\$ 8.69	\$ 6.66	\$ 7.97
Member Months	2,900,497	2,732,429	2,173,608	7,806,534

SFY25 Adult Dental Per Capita Costs				
Aid Category	East	Middle	West	PAHP Total
Medicaid (TANF & Related)	\$ 9.76	\$ 12.23	\$ 8.63	\$ 10.38
Disabled	\$ 10.81	\$ 13.31	\$ 9.29	\$ 11.12
Duals/Waiver Duals	\$ 6.58	\$ 8.34	\$ 5.45	\$ 6.81
All Eligibility Groups	\$ 8.97	\$ 11.39	\$ 7.84	\$ 9.49
Member Months	2,362,085	2,199,935	1,774,549	6,336,568

Children's Dental Per Member Costs

Below is a brief summary of the projections of children's dental costs. The projected SFY24 per member dental cost in the last year's report was \$13.97, within 1% of the current SFY24 projection (\$13.84). SFY25 per member costs are anticipated to increase to \$15.81 PMPM.

Summary of Dental Per Member Costs By Aid Category		
Aid Category	SFY24	SFY25
Medicaid and Uninsured	\$ 13.91	\$ 15.89
Disabled	\$ 12.25	\$ 14.07
Duals/Waiver Duals	\$ 14.37	\$ 16.46
Medicaid Total	\$ 13.84	\$ 15.81
CHIP (CoverKids)	\$ 11.00	\$ 12.62

The regional cost projections are shown below:

Dental Per Member Costs - SFY25 Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid and Uninsured	\$ 14.82	\$ 18.25	\$ 13.87	\$ 15.89
Disabled	\$ 13.53	\$ 16.42	\$ 12.23	\$ 14.07
Duals/Waiver Duals	\$ 15.07	\$ 17.11	\$ 17.49	\$ 16.46
Medicaid Total	\$ 14.77	\$ 18.19	\$ 13.79	\$ 15.81
CHIP (CoverKids)	\$ 9.94	\$ 14.90	\$ 11.81	\$ 12.62

In contrast to pharmacy, dental PMPM costs are higher in the Middle region, though the West continues to show lower PMPM costs.

The children's dental costs for SFY24 were projected forward to produce the following estimates for SFY25:

Dental Costs - SFY25 Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid and Uninsured	\$ 49,974,928	\$ 69,915,694	\$ 37,612,964	\$ 157,503,587
Disabled	\$ 1,905,313	\$ 2,347,196	\$ 1,709,430	\$ 5,961,939
Duals/Waiver Duals	\$ 30,287	\$ 31,320	\$ 27,155	\$ 88,761
Medicaid Total	\$ 51,910,528	\$ 72,294,210	\$ 39,349,549	\$ 163,554,287
CHIP (CoverKids)	\$ 1,180,773	\$ 2,421,896	\$ 756,867	\$ 4,359,536

Below is a breakdown of dental expenditures by major service category:

Dental Summary By Service Category All Regions - All Medicaid Eligibility Groups				
Service Category	SFY24		SFY25	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 2.64	\$ 29,447,311	\$ 3.03	\$ 31,347,587
Preventive	\$ 3.67	\$ 40,847,930	\$ 4.21	\$ 43,570,825
Restorative	\$ 3.51	\$ 39,080,270	\$ 4.01	\$ 41,511,869
Endodontics	\$ 0.80	\$ 8,871,480	\$ 0.90	\$ 9,356,423
Oral Surgery	\$ 1.20	\$ 13,374,326	\$ 1.35	\$ 14,013,320
Orthodontics	\$ 0.84	\$ 9,385,774	\$ 0.96	\$ 9,886,931
Other	\$ 0.83	\$ 9,244,493	\$ 0.95	\$ 9,778,476
Admin	\$ 0.35	\$ 3,852,605	\$ 0.39	\$ 4,088,857
Total	\$ 13.84	\$ 154,104,188	\$ 15.81	\$ 163,554,287

*SFY24 Assumed Average Enrollment: 927,892 less than 21 years of age

**SFY25 Assumed Average Enrollment: 862,015 less than 21 years of age

Dental Summary By Service Category All Regions - (CHIP)				
Service Category	SFY24		SFY25	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 2.60	\$ 919,568	\$ 2.98	\$ 1,029,533
Preventive	\$ 3.61	\$ 1,278,466	\$ 4.17	\$ 1,440,646
Restorative	\$ 2.42	\$ 854,702	\$ 2.78	\$ 961,800
Endodontics	\$ 0.33	\$ 117,431	\$ 0.38	\$ 131,539
Oral Surgery	\$ 0.77	\$ 271,396	\$ 0.86	\$ 296,740
Orthodontics	\$ 0.41	\$ 145,481	\$ 0.45	\$ 155,037
Other	\$ 0.59	\$ 209,922	\$ 0.68	\$ 235,253
Admin	\$ 0.27	\$ 97,358	\$ 0.31	\$ 108,988
Total	\$ 11.00	\$ 3,894,325	\$ 12.62	\$ 4,359,536

*SFY24 Assumed Average Enrollment: 29,493 less than 21 years of age

**SFY25 Assumed Average Enrollment: 28,780 less than 21 years of age

Section II – Program Overview

On January 1, 1994, Tennessee began a new health care reform program called TennCare. This program, which required no new taxes, essentially replaced the Medicaid Program in Tennessee. TennCare was designed as a managed care model. It extended coverage to uninsured and uninsurable persons not previously eligible for Medicaid.

The TennCare program was initially implemented as a five-year demonstration program approved by the federal Health Care Financing Administration (HCFA), now known as the Centers for Medicare and Medicaid Services (CMS). The program remains in effect due to numerous extensions beyond the original expiration date of December 30, 1999.

Although the program moved to FFS for a period, TennCare returned a portion of eligible members to a full-risk capitated model beginning April 1, 2007 in Middle Tennessee, November 1, 2008 in West Tennessee, and January 1, 2009 in East Tennessee. Members in TennCare who are not in TennCare Select are required to enroll in one of the full-risk MCOs.

The capitation arrangements cover all medical and behavioral health services under one capitation arrangement. Adult dental services are covered under a separate capitation arrangement that began in January 2023. Pharmacy and children's dental services for eligible members in each region remain under a separate program outside the full-risk capitation arrangements.

Beginning in March of 2010, the TennCare CHOICES program began operation in the Middle Region. TennCare CHOICES is a fully capitated comprehensive long-term care program that provides nursing home services, home and community-based services, and acute care services to eligible members. Services are provided through the MCOs currently operating in the region. TennCare CHOICES began operation in the East and West Regions on August 1, 2010.

Effective July 1, 2012, the Division of TennCare implemented new Level of Care (LOC) criteria to determine medical eligibility for the CHOICES program. Applicants wishing to receive long term services and supports (LTSS) under Medicaid undergo a person-centered assessment to determine eligibility in one of three groups for TennCare CHOICES. CHOICES 1 is for individuals receiving long term Nursing Home services. CHOICES 2 is for individuals who meet the nursing facility (NF) LOC that are primarily receiving Home and Community-Based Services as an alternative to NF care. CHOICES 3 is for individuals enrolled after the implementation of the LOC change who do not meet the new NF LOC standard but who are “at risk” of institutionalization and are receiving a more moderate package of HCBS to delay or prevent the need for NF placement.

Effective January 1, 2021, TennCare moved the CHIP (CoverKids) program under a full-risk capitated model and members are required to enroll in one of the full-risk MCOs. Prior to 2021, CoverKids operated under a partial risk basis with one MCO.

Section III – Project Scope

At the request of the Tennessee Office of the Comptroller and the Division of TennCare, Guidehouse has calculated per member costs for the TennCare, TennCare CHOICES, and TennCare CoverKids programs for SFY24. The per member costs shown in this report are calculated to assist in the development of the TennCare budget and improve program management.

This report describes the methods, data and assumptions used to develop per member costs for the acute care portion of the TennCare program. Administrative costs associated with those portions of the program that are covered by contracts with managed care organizations are included in these calculations as well as the administrative costs paid for the management of pharmacy and dental services.

The report includes a summary of per member and projected costs by region and statewide. This provides the Division with a better understanding of potential capitation rates by region, aid category and coverage.

Section IV – Data Sources

Guidehouse used data for this report from several different sources including data received from the Division of TennCare as well as the Medicaid Managed Care Capitation Rate Development reports for SFYs 2024 and 2025. We relied on the accuracy of the data while developing the report. We reviewed the data for reasonableness including comparing the data to previous years and found no material issues with the information. We did not audit the data.

At-Risk MCO and Dental PAHP Capitation Rates

To project costs associated with the TennCare members enrolled with the at-risk MCOs and at-risk Dental PAHPs, we relied on the actual MCO and Dental PAHP capitation rates in effect during SFY24 and SFY25. The details for the development of these rates are contained in the Medicaid Rate Certification reports provided to the Division of TennCare.

TennCare Select, Pharmacy, and Children’s Dental Claims Data

TennCare Select Medical Claims and Encounter Data

While most TennCare acute care services are provided to members through one of the at-risk MCOs operating in each region, services for members not enrolled in these MCOs are provided through TennCare Select (TCS) which is administered through one of the MCOs on a partial risk basis.

TennCare received detailed incurred claims and encounter data from TennCare Select for the period January 2018 through June 2024 and paid through September 2024. This data was then compiled and loaded into a central data warehouse. Guidehouse received information regarding capitated payments and recoveries not available on the encounter data.

The data was separated into the following broad service categories: inpatient hospital, outpatient hospital, home health care, and professional. We performed numerous diagnostic analyses to ensure the data was credible. Pharmacy and dental claims for the TCS population were combined with the at-risk TennCare population and described in the Pharmacy and Dental sections below.

Historically, to ensure the completeness of the data we compared the encounter data for TennCare Select members against paid expenditure data reported in the monthly Medical Fund Target (MFT) reports submitted to the Division of TennCare and the Department of Commerce and Insurance. However, the MFT reports have included additional membership not appropriate for inclusion in these TCS projections over the past year. This additional membership and associated claims were identified by our data team using criteria defined by the state and excluded from these projections.

Pharmacy Claims and Invoice Data

The Division of TennCare received detailed invoice and encounter data from the current pharmacy benefit manager, Optum. This claims data was compiled and loaded into a central data warehouse. Guidehouse obtained detailed incurred claims and invoice data submitted to the Division of TennCare for the period January 1, 2018 through June 30, 2024 paid through September 2024.

Children's Dental Claims and Invoice Data

Guidehouse received dental invoice and encounter data from the Division of TennCare for claims paid from January 2018 through September 2024. This included claims from the current dental benefit manager, DentaQuest. We selected claims incurred from July 2023 through June 2024, paid through September 2024 as our base data period. This data represents twelve months of experience with three months of run-out. The data was aggregated by age and aid category.

Eligibility Data

The Division of TennCare provided detailed eligibility data for the period January 2018 through December 2024 and provided guidance on enrollment expectations going forward through SFY25. From this data, we selected the appropriate time period corresponding to the baseline encounter and invoice data. Guidehouse calculated member months of eligibility from this data segregated by eligibility category, demographic group, health plan, region and month.

Medical Fund Target Reports and Medical Loss Ratio Reports

MCOs are required to submit monthly reports that show their experience. The fully at-risk MCOs submit Medical Loss Ratio (MLR) reports while the TCS plan administrator submits Medical Fund Target (MFT) reports. These reports are valuable as a check to the claims data received.

Guidehouse received the MLR and MFT Reports for the period January 2018 through December 2024. The reports include required capitation adjustments, recoveries, and claim triangle reports.

Invoices

Guidehouse received detailed invoices for pharmacy and dental claims. These invoices were used to validate both the pharmacy and dental claims data. The invoices were available from January 2018 through December 2024.

Section V — Medical Per Member Cost

The total projected TennCare medical costs for SFY24 and SFY25 were developed by projecting at risk managed care expenditures and TennCare Select (TCS) expenditures separately. At risk managed care expenditures were developed by summing the products of the projected enrollment by region and rate cell and the corresponding managed care premium rate.

The methods for projecting the TCS per member costs are similar to the approach used to develop the full-risk managed care capitation rates and are consistent with the methods used in prior years. The development of the TCS per member costs are outlined on pages 23 – 24.

Enrollment

For members enrolled under the at-risk MCO contracts and TennCare Select, there was a net enrollment decrease from SFY23 to SFY24 of nearly 1.8 million member months. A significant decrease of 2.2 million member months is expected from SFY24 to SFY25 due to reverification that started in April 2023. SFY25 enrollment projections were based on latest available enrollment information received from the State.

MCO Enrollment (Member Months) Summary by Category of Aid					
	SFY23	SFY24	SFY25	SFY24 vs. SFY23	SFY25 vs. SFY24
Acute Care (Non-CHOICES)					
Medicaid (TANF & Related)*	16,758,042	15,136,101	13,282,704	(1,621,941)	(1,853,397)
Disabled	1,362,553	1,326,594	1,254,033	(35,960)	(72,560)
Duals / Waiver Duals	1,678,665	1,685,757	1,510,581	7,092	(175,176)
Total Acute Care	19,799,260	18,148,451	16,047,318	(1,650,808)	(2,101,133)
Acute Care (TennCare Select)	509,225	405,470	334,121	(103,755)	(71,349)
LTC (CHOICES)					
Duals / Waiver Duals	262,082	261,025	260,701	(1,057)	(324)
Non-Duals	48,973	48,434	48,678	(539)	244
Total LTC Care	311,055	309,459	309,379	(1,596)	(80)
CHIP (CoverKids)	499,123	455,877	447,221	(43,246)	(8,656)
Total Enrollment	21,118,662	19,319,257	17,138,039	(1,756,160)	(2,181,218)

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Projected SFY25 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories.

Fiscal Year 2025			
Rate Cell	Statewide		
	Acute Care	Pharmacy	Total
Medicaid (TANF & Related)*			
Age Under 1	\$769.34	\$13.76	\$783.10
Age 1 to 13	\$172.59	\$32.50	\$205.09
Age 14 to 20 Female	\$237.59	\$54.01	\$291.60
Age 14 to 20 Male	\$180.75	\$46.43	\$227.18
Age 21 to 44 Female	\$346.09	\$115.29	\$461.38
Age 21 to 44 Male	\$260.63	\$98.13	\$358.76
Age 45 and Older**	<u>\$428.18</u>	<u>\$255.44</u>	<u>\$683.62</u>
All Ages	\$251.99	\$61.81	\$313.80
Disabled			
Age Under 21	\$1,342.74	\$281.65	\$1,624.39
Age 21 and Older	<u>\$975.93</u>	<u>\$487.76</u>	<u>\$1,463.69</u>
All Ages	\$1,086.72	\$427.59	\$1,514.31
All Ages	\$177.88	\$2.65	\$180.53
Medicaid Total	\$316.55	\$87.28	\$403.83
CHIP (CoverKids)			
Age Under 2	\$336.65	\$8.50	\$345.15
Age 2 to 5	\$121.99	\$8.58	\$130.57
Age 6 to 10	\$98.24	\$36.39	\$134.63
Age 11 to 18 Female	\$171.60	\$51.83	\$223.43
Age 11 and Older Male	\$110.64	\$102.26	\$212.90
Age 19 and Older Female	<u>\$680.74</u>	<u>\$22.02</u>	<u>\$702.76</u>
All Ages	\$257.23	\$42.36	\$299.59

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

**Medicaid Age 65+ included with Medicaid Ages 45 - 64

At-Risk MCO Per Member Costs (Non-CHOICES)

SFY24 at-risk MCO (Non-CHOICES) medical rates and budgets are shown by region in Exhibit 3a. The per member cost development by aid categories and rate cell are shown for each region in Exhibits 3b Med, 3c Med, and 3d Med. The per member costs show the expected PMPM cost by major service category based on the average rates over SFY24. Note that 'add-on' and 'separate payment term' directed payments were not incorporated into these projections, but were incorporated in the projections shown on pages 24-26.

Projected MCO Per Member Costs by Rate Group

Emerging SFY24 experience indicates the projected medical per member costs are 5.1% higher than those in last year's report (\$278.24 last year vs. \$292.51 this year, excluding pharmacy costs). At-risk

MCO medical per member costs are expected to increase by 5.87% from SFY24 to SFY25. When claim costs for members enrolled in TennCare Select are included, the increase is expected to be 6.24%.

SFY24 Acute Care (MCO Non-CHOICES, TCS, & CoverKids) Per Capita Costs (Excluding Pharmacy)								
Summary By Region and Rate Group								
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS	CoverKids	
Medicaid (TANF & Related)*	\$ 255.04	\$ 247.18	\$ 203.62	\$ 237.97	\$ 58.49	\$ 236.10		
Disabled	\$ 1,017.73	\$ 1,124.91	\$ 1,054.50	\$ 1,062.64	\$ 1,015.84	\$ 1,056.53		
Duals/Waiver Duals	\$ 161.41	\$ 195.29	\$ 176.35	\$ 176.19	\$ 167.87	\$ 175.97		
All Eligibility Groups	\$ 304.35	\$ 297.21	\$ 271.16	\$ 292.51	\$ 541.62	\$ 297.96	\$ 253.19	
Member Months	6,408,860	6,709,829	5,029,763	18,148,451	405,470	18,553,921	455,877	

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

SFY25 Acute Care (MCO Non-CHOICES, TCS, & CoverKids) Per Capita Costs (Excluding Pharmacy)								
Summary By Region and Rate Group								
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS	CoverKids	
Medicaid (TANF & Related)*	\$ 272.08	\$ 262.72	\$ 216.37	\$ 253.30	\$ 149.94	\$ 251.99		
Disabled	\$ 1,030.15	\$ 1,155.08	\$ 1,019.59	\$ 1,065.76	\$ 1,263.88	\$ 1,086.72		
Duals/Waiver Duals	\$ 168.41	\$ 191.37	\$ 175.70	\$ 177.60	\$ 206.97	\$ 177.88		
All Eligibility Groups	\$ 323.76	\$ 315.66	\$ 283.71	\$ 309.67	\$ 647.20	\$ 316.55	\$ 257.23	
Member Months	5,652,268	5,953,112	4,441,938	16,047,318	334,121	16,381,439	447,221	

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

For costs associated with the TennCare members enrolled with the at-risk MCOs, we relied on the actual MCO capitation rates in effect during SFY24 and SFY25 and enrollment projections for the same periods. The details for the development of these rates are contained in the Medicaid Rate Certification reports provided to the Division of TennCare.

At-Risk MCO Per Member Costs (CHOICES)

Background

The TennCare CHOICES program began in 2010 , and is a capitated, full-risk, program that provides comprehensive care management to eligible members for NF services, HCBS, and acute care services.

Rate Cell Groupings

The CHOICES program categorizes individuals as Dual Eligible or Non-Dual Eligible.

Only a minimal portion of the CHOICES population is under age 65. Consequently, per member costs were not analyzed by age category. Since male and female per member costs are expected to be similar for this population, male and female costs were combined in our analysis.

Additionally, each member is assigned a designation as a CHOICES 1 (Nursing Facility), CHOICES 2 (HCBS), or CHOICES 3 (members whose condition may necessitate HCBS in the near future) member. Capitation rates are set separately for CHOICES 3 members, but CHOICES 1 and CHOICES 2 members receive the same capitation rate to incentivize MCOs to keep members at lower levels of care, where possible.

Projected TennCare CHOICES Expenditures for SFY24 and SFY25

Below is a projection of SFY24 and SFY25 expenditures under the CHOICES program. Note that directed payments have not been incorporated into these projections. The incorporation of directed payments is shown on pages 25-26. In aggregate, total costs for members enrolled in the CHOICES

program are expected to increase by 6.6% due to the aforementioned LTSS fee schedule/rate and enrollment increases:

Aid Category	July 2023 - June 2024			July 2024 - June 2025		
	Member Months	PMPM	Total	Member Months	PMPM	Total
CHOICES 1 & 2						
Duals	235,435	\$ 6,157.53	\$ 1,449,697,501	220,225	\$ 6,721.19	\$ 1,480,170,197
FIDE SNPs				10,331	\$ 6,991.45	\$ 72,230,776
Non-Duals	39,125	\$ 8,638.98	\$ 337,998,416	39,134	\$ 8,845.87	\$ 346,177,303
CHOICES 3						
Duals	25,590	\$ 1,611.57	\$ 41,240,015	27,676	\$ 1,711.70	\$ 47,372,249
FIDE SNPs				2,469	\$ 1,855.26	\$ 4,581,095
Non-Duals	9,309	\$ 3,907.48	\$ 36,375,429	9,544	\$ 3,988.94	\$ 38,070,311
Total	309,459	\$ 6,027.65	\$ 1,865,311,362	309,379	\$ 6,427.72	\$ 1,988,601,930

Exhibit 4 shows the SFY24 and SFY25 CHOICES Rate and Budget Summaries statewide and by region along with the SFY25 Per Member Cost Development.

At-Risk MCO Per Member Costs (CoverKids)

SFY24 at-risk MCO (CoverKids) medical rates and budget is shown in Exhibit 5a. The per member cost development by rate cell is shown in Exhibit 5b. The per member costs show the expected PMPM cost by major service category based on the average rates over SFY24. Note that directed payment arrangements do not apply to the CoverKids population.

Projected MCO Per Member Costs by Rate Group

Emerging SFY24 experience indicates the medical per member costs are 8.6% higher than the projections in last year's report (excluding pharmacy costs). Inflationary pressures along with acuity impacts resulting from the continuous enrollment provision of the PHE led to a 10.2% overall adjustment to the CY24 CoverKids MCO rates. Initial estimates indicate at-risk MCO medical per member costs are expected to increase by 1.6% from SFY24 to SFY25.

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total
CHIP (CoverKids)							
	Age Under 2	13,992	\$ 318.48	\$ 4,456,201	14,700	\$ 336.65	\$ 4,948,940
	Age 2 - 5	51,666	\$ 113.05	\$ 5,840,897	69,184	\$ 121.99	\$ 8,439,600
	Age 6 - 10	98,870	\$ 96.07	\$ 9,498,733	104,589	\$ 98.24	\$ 10,274,572
	Age 11 - 18 Female	85,505	\$ 166.60	\$ 14,245,281	76,646	\$ 171.60	\$ 13,152,222
	Age 11 and Older Male	88,711	\$ 112.34	\$ 9,966,167	80,235	\$ 110.64	\$ 8,877,330
	Age 19 and Older Female	117,132	\$ 609.71	\$ 71,417,056	101,866	\$ 680.74	\$ 69,344,986
Total	All Ages	455,877	\$ 253.19	\$ 115,424,334	447,221	\$ 257.23	\$ 115,037,650

For costs associated with the CoverKids members enrolled with the at-risk MCOs, we relied on the actual MCO capitation rates in effect during SFY24 and SFY25 and enrollment projections for the

same periods. The details for the development of these rates are contained in the CoverKids Rate Certification reports provided to the Division of TennCare.

TennCare Select (TCS) Cost Projection

Eligibility Classes

Per Member costs for the TennCare program vary based on eligibility category. TennCare has historically split membership into four aid categories in which to summarize the data and calculate the rates and project costs. However, given the significant migration between members assigned to the Medicaid (TANF and Related) and Uninsured/Uninsurable aid categories in recent years, the experience for the two has been combined for the SFY24 and SFY25 projections in this report.

Guidehouse has summarized per member costs based on current groups participating under the program. We then projected costs for each of the groups independently and multiplied by projected enrollment levels to determine both overall projected costs and overall projected per member costs.

TCS Demographic Groupings

In addition to eligibility category, the per member costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies significantly by age. The “Duals/Waiver Duals” category is the only group without an age breakout. Below is a summary of the most detailed demographic groupings:

Age Groups	Gender Split
Under 1	Combined
1 to 13	Combined
14 to 20	Male/Female
21 to 44	Male/Female
45 and over	Combined

TCS Base Year Cost and Utilization

Determination of Units

Invoice records were classified into the detailed service categories shown in the attached tables using combinations of diagnosis codes, procedure codes, revenue codes, and claim type indicators.

Hospital inpatient data was run through the MS-DRG Grouper and assigned a diagnosis related group (DRG). After grouping and categorizing, the claims were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. The following table details the types of units that were counted for each detailed service category.

Determination of Service Units	
Major Service Group	Units Counted
Home Health Care	Claims
Inpatient	Days
Outpatient	Claims
Professional	Services
DME/Supplies	Claims
Lab	Services
Radiology	Services
Transportation	Claims

In the table, “Services” indicates the actual unit counts that were recorded on each claim. “Claims” or “Prescriptions” refers to a count of “1” for each claim record in the historical database. “Days” are used for inpatient units, and represent the inpatient length of stay, outlined below.

TCS Data Adjustments

Behavioral Health and Targeted Case Management claims formally covered directly by TennCare on a FFS basis are now being processed through TennCare Select but have been excluded from this reporting and associated projections. Additionally, claims and membership associated with Tennessee’s Department of Children’s Services (DCS), Qualified Medicare Beneficiaries (QMB), and Katie Beckett Part B programs have specifically been excluded from the data.

Below is a summary of the non-system capitation payments and other payments added to the claims data for TCS for the base period July 1, 2023 through June 30, 2024.

Case Management Fees and Other Payments Loaded To Baseline Data	
Capitation Payments	\$ 1,497,276
Other Payments	\$ 27,547,100
Total	\$ 29,044,376

Sub-capitated payments and fees paid by the TCS MCO outside of the claim system to their providers were added to the ‘Transportation’ and ‘Professional-Other’ categories and spread evenly across all eligibility groups and demographic categories.

A final review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the TCS administrator. No further adjustment factors were necessary.

Third Party Liability and Participant Cost Sharing

The per member costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed plans will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

Point-of-service cost sharing is currently required for some of those individuals who are in the Uninsured and Uninsurable eligibility categories. Most cost sharing applies only to those with an income above 100% of the federal poverty level. Current levels of cost sharing are reflected in the per member costs.

TCS Claims Completion and Trend Factors

Completion Factors

The base data periods used include claims incurred from July 2022 through June 2023, and July 2023 through June 2024 with claim payments through September 2024. Using detailed claim data through September 30, 2024, Guidehouse was able to calculate the outstanding Incurred But Not Reported (IBNR) claims as of September 30, 2024.

Trend Factors

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Guidehouse examined the historical data for the most recent 36-month period. From this data and other external sources, we developed our prospective trends from the base period (SFY24) to SFY25. Trends can be found in Exhibit 6e.

Administrative Costs and Premium Taxes

Guidehouse estimated ASO fees for TCS using the claims and administrative cost invoices from the medical administrators. Administrative costs are assumed to be 6.5% of total per member costs for SFY25 based on historical analysis. Pharmacy administrative costs were developed separately and are described in the Pharmacy section below.

MCOs participating in the TennCare program (including TennCare Select) are also required to pay a premium tax on their premium revenues. The tax is set at 6.0% for both SFY24 and SFY25.

TCS Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibit 6a. As discussed above (Data Adjustments and Anomalies) the data was adjusted to exclude appropriate populations, reflect missing elements, and sub-capitation amounts. The final baseline was checked against the prior Actuarial Report for consistency.

The steps used for calculating the per member costs for 2025 are as follows:

1. Exhibit 6a provides the baseline data for TCS. The exhibits include paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount paid per unit of service, and per member per month paid.
The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
2. The results in Exhibit 6a are brought forward to Exhibit 6b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trend rates, benefit adjustment factors, and completion factors are detailed in Exhibit 6e for TCS.
3. The paid amounts are multiplied by any data adjustment factors (primarily IBNR factors for this analysis) to complete the data period claims. The trend factors are applied to the base data period to project the per member costs for SFY24 and SFY25.

4. Administrative costs are added to calculate the per member costs for SFY25. Administrative loads are different than those used for pharmacy (discussed earlier).

Resulting per member costs are calculated for each region and rate cell in Exhibit 6b.

Exhibit 6c summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount.

Exhibit 6d summarizes the rate cells on a PMPM and a total basis.

Note that directed payments have not been incorporated into these projections, though the incorporation of directed payments is shown on pages 24-26. More detail on directed payment amounts assumed for TCS are in exhibit 6f. Note that the amounts shown for SFY25 are estimates based on actual CY24 amounts and projected CY25 amounts, which are not yet finalized.

Projected TennCare Select Per Member Costs by Rate Group

Projected SFY24 and SFY25 TennCare Select per capita costs by rate group are shown below:

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)*							
	Age Under 1	779	\$ 1,624.60	\$ 1,265,245	7,594	\$ 2,003.04	\$ 15,211,053
	Age 1 - 13	50,622	\$ 45.22	\$ 2,289,190	91,605	\$ 55.76	\$ 5,107,470
	Age 14 - 20 Female	13,686	\$ 92.85	\$ 1,270,652	21,188	\$ 114.47	\$ 2,425,470
	Age 14 - 20 Male	16,673	\$ 47.97	\$ 799,815	24,994	\$ 59.14	\$ 1,478,240
	Age 21 - 44 Female	41,515	\$ 55.26	\$ 2,294,258	14,813	\$ 68.14	\$ 1,009,318
	Age 21 - 44 Male	27,296	\$ 23.74	\$ 647,962	9,508	\$ 29.27	\$ 278,281
	Age 45 and Older**	8,781	\$ 85.79	\$ 753,304	1,450	\$ 105.77	\$ 153,369
	All Ages	159,351	\$ 58.49	\$ 9,320,425	171,152	\$ 149.94	\$ 25,663,201
Disabled							
	Age Under 21	173,943	\$ 1,084.63	\$ 188,663,422	132,080	\$ 1,337.29	\$ 176,628,708
	Age 21 and Older	25,326	\$ 543.43	\$ 13,763,143	16,325	\$ 670.02	\$ 10,938,083
	All Ages	199,269	\$ 1,015.84	\$ 202,426,565	148,405	\$ 1,263.88	\$ 187,566,791
Duals/Waiver Duals							
	All Ages	46,849	\$ 167.87	\$ 7,864,538	14,564	\$ 206.97	\$ 3,014,368
All Groups	All Ages	405,470	\$ 541.62	\$ 219,611,529	334,121	\$ 647.20	\$ 216,244,360

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

**Medicaid Age 65+ included with Medicaid Ages 45 - 64

The restated aggregate PMPM cost projection for SFY24 is \$541.62, 21.5% higher than the prior projection of \$445.91. This increase is largely attributable to the significant change between member mixes used in aggregation, although the prolonged pandemic-induced utilization contributed as well.

Incorporation of Directed Payment Amounts into the Capitated Rates and TCS

For both CHOICES and Non-CHOICES, amounts associated with directed payment arrangements were incorporated into the CY24 and CY25 rates as detailed below. Note that only some of the directed payment arrangements apply to the TennCare Select program. For directed payments in 2024, the State provided latest available amounts by MCO and region and Guidehouse projected

these forward to fill out the year as needed based on State feedback and known timing of disbursement amounts. For directed payments in 2025, the State provided target amounts to include with the intention of revising these amounts as part of the mid-year rate adjustment once more is known. These amounts, grossed up for premium tax, were allocated separately from the rest of the rate-setting process.

Directed Payments Allocations Across TennCare Programs

- Hospital ACR directed payment: The State allocated \$1.704b (grossed up for premium tax) to inpatient and outpatient claim costs for calendar year 2024 and \$3.409b for calendar year 2025. These amounts were allocated as separate payment term arrangements and were not allocated to TCS.
- Hospital directed payment: The State and actuaries allocated (based on best available estimates) \$420.2m (grossed up for premium tax) for inpatient and outpatient spend for CY24. These amounts were allocated as separate payment term arrangements and were not allocated to TCS.
- PCMH Activity Payments: The State and actuaries allocated (based on best available estimates) \$34.0m for CY24 and \$42.9m for CY25 (grossed up for premium tax) in the CHOICES and Non-CHOICES rates. For CY24, \$817k was allocated towards TCS.
- PCMH Outcome Payments: The State allocated \$12.1m for CY24 and \$13.9m for CY25. These amounts were incorporated into the CHOICES and Non-CHOICES rates. Including premium tax, \$316k and \$290k is expected to be paid out for TCS members in CY24 and CY25, respectively.
- Emergency Medical Services (EMS) directed payment: The State and actuaries allocated (based on best available estimates) \$26.3m (grossed up for premium tax) for CY24 and \$38.1m (grossed up for premium tax) for CY25. These amounts were allocated as separate payment term arrangements. Including premium tax, \$804k and \$873k is expected to be paid out for TCS members in CY24 and CY25, respectively.
- Physician UPL (UPLIFT) directed payment: The State and actuaries allocated (based on best available estimates) \$14.8m (grossed up for premium tax) for CY24 and \$18.7m (grossed up for premium tax) for CY25. These amounts were allocated as separate payment term arrangements. Including premium tax, \$266k and \$335k is expected to be paid out for TCS members in CY24 and CY25, respectively.
- Health Link Outcome Payments: The State and actuaries allocated, including premium tax, \$7.7m for CY24 and \$11.4m for CY25 in the CHOICES and Non-CHOICES rates. Including premium tax, \$437k and \$611k is expected to be paid out for TCS members in CY24 and CY25, respectively.
- CCFT Master Level Therapist directed payment: The State and actuaries allocated \$1.7m for CY24 including premium tax for the Non-CHOICES program. Including premium tax, \$340k is expected to be paid out for TCS members in CY24.
- Nursing Facility Stability directed payment: The State has allocated \$94.7m (inclusive of premium tax) for CY24 and \$44.1m (inclusive of premium tax) for CY25 towards the CHOICES

program Nursing Facility providers. This was arranged as a separate payment term and intended to help providers during the COVID-19 pandemic.

- HCBS E-Badge directed payment: The State has allocated \$757k (grossed up for premium tax) for CY25 towards the CHOICES program and help HCBS providers hire and train new staff. This amount is allocated via a separate payment term arrangement.

These amounts were provided by the State by MCO and region, where possible. While MCO- and region-specific directed payments were applied as available, in this report we show the aggregate impacts for confidentiality between MCOs. The breakdown of these amounts to the different programs is provided in more detail in exhibit 2b. Note the SFY24 directed payment amounts are the result of the blend between the CY23 and CY24 rates with directed payments, weighted using the membership between the periods Jul-Dec 2023 and Jan-Jun 2024. Similarly, the SFY25 directed payment amount are the result of the blend between CY24 and CY25 rates with directed payments, weighted using the membership between the period of Jul-Dec 2024 and Jan-Jun 2025. However, the SFY24 and SFY25 amounts for TennCare Select are based on best estimates of what would be paid during each of the two periods.

Section VI — Pharmacy Per Member Cost

Eligibility Classes and Dependent Grouping

Pharmacy per member costs vary based on eligibility category and demographic grouping. The pharmacy breakouts are consistent with those used for the TennCare Per Member Costs detailed in Section V.

Base Year Cost and Utilization

Determination of Units

Invoice records were classified by the pharmacy generic indicator. The data was mapped into brand, generic, and non-drug categories using Guidehouse's national drug code (NDC) mapping table. The non-drug category is primarily supplies and represented approximately 1.0% of the total spend. Due to the variability in unit and dosage amounts, Guidehouse classified pharmacy units as the number of prescriptions.

Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the Division of TennCare. The review showed the data to be within 1% and no adjustments were necessary.

Claims Completion and Trend Factors

Completion Factors

The pharmacy claims had six months of run-out, and completion factors were developed to estimated total monthly incurred claims.

Trend Factors

The baseline data covers claims incurred from July 2023 through June 2024 and paid through September 30, 2024.

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Guidehouse has examined historical data for the last 48 months, including 2024, to calculate the combined utilization and cost trend rates. Our trend rates recognize the impact of escalators built into provider contracts (e.g., AWP adjustments, MAC pricing, etc.) as well as the impact of emerging specialty drugs.

Note that pharmacy costs and utilization appear to have been largely unaffected by the pandemic.

Administrative Costs

The rates in our actuarial review use pharmacy invoice data as the baseline. In order to develop a total per member cost, it is necessary to incorporate additional administration expenses.

Guidehouse estimated ASO fees using claims and administrative cost invoices provided by the State through SFY24. Administrative costs, as a percent of total per member costs, were set at 1.0% for SFY24 and SFY25.

Per Member Costs

Per member costs are calculated based on the historical data shown in Exhibit 7a. This data serves as the baseline costs and was checked against the invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating per member costs for SFY24 and SFY25 are as follows:

1. Exhibit 7a provides the baseline data summarized statewide and for each major region – East, Middle, and West. The exhibit includes paid expenditures, member months, units (as discussed earlier), utilization rates based on a ‘per 1,000’ methodology, amount paid per unit of service, and per member per month incurred and paid.
2. The invoice data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
3. The results in Exhibit 7a are brought forward to Exhibit 7b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 7b as well.
4. The trend factor is applied to SFY24 to project the per member costs for SFY25.
5. Administrative costs are added to calculate the per member costs for SFY24 and SFY25.

Resulting per member costs are calculated in Exhibit 7c for each of the per member cost cells. Exhibit 7c summarizes all the rate cells by both PMPM and a total basis. Exhibit 7c also provides a summary of the projections by each major region – East, Middle, and West.

Per member costs exclude Third Party Liability and any participant point-of-service cost sharing amounts.

Projected Pharmacy Per Member Costs by Rate Group

Projected SFY24 and SFY25 pharmacy per capita costs by rate group are shown below:

SFY24 Pharmacy Per Capita Costs Summary By Region and Rate Group				
Aid Category	East	Middle	West	All Regions
Medicaid (TANF & Related)*	\$ 79.62	\$ 54.34	\$ 46.48	\$ 60.87
Disabled	\$ 452.90	\$ 374.08	\$ 341.18	\$ 392.23
Duals/Waiver Duals	\$ 2.43	\$ 2.28	\$ 2.44	\$ 2.38
Medicaid Total	\$ 104.01	\$ 73.45	\$ 71.31	\$ 83.58
CHIP (CoverKids)	\$ 47.79	\$ 43.32	\$ 26.55	\$ 41.50

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

SFY25 Pharmacy Per Capita Costs Summary By Region and Rate Group								
Aid Category	East		Middle	West	All Regions			
Medicaid (TANF & Related)*	\$	81.25	\$	54.72	\$	47.27	\$	61.81
Disabled	\$	492.74	\$	404.58	\$	373.54	\$	427.59
Duals/Waiver Duals	\$	2.70	\$	2.53	\$	2.71	\$	2.65
Medicaid Total	\$	109.33	\$	76.11	\$	74.21	\$	87.28
CHIP (CoverKids)	\$	48.68	\$	44.13	\$	27.30	\$	42.36

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Last year's report projected SFY24 per member per month pharmacy costs to be \$83.76. The restated SFY24 amount, \$83.58, is within 0.25% of the original projection.

Projected Pharmacy Costs by Service Categories

Per Capita pharmacy costs for all groups (including CHIP) but separated by service category (Brand, Generic, and Non-Drug) are shown in the table below. Brand drugs continue to represent the majority of the cost on a per capita basis, representing just over 80% of the total cost per person.

Summary of Per Capita Pharmacy Costs by Service Category					
Service Category	SFY24 PMPM		SFY25 PMPM		
	PMPM	Total	PMPM	Total	
Member Months		19,628,331		17,138,039	
Brand	\$ 68.51	\$ 1,344,720,156	\$ 71.26	\$ 1,221,211,409	
Generic	\$ 12.49	\$ 245,213,775	\$ 13.25	\$ 227,105,374	
Non-Drug	\$ 0.72	\$ 14,223,663	\$ 0.75	\$ 12,863,438	
Total	\$ 81.73	\$ 1,604,157,594	\$ 85.26	\$ 1,461,180,221	
Admin %	1.00%	\$ 16,199,050	1.00%	\$ 14,617,461	
Projected Expenditures	\$ 82.55	\$ 1,620,356,644	\$ 86.11	\$ 1,475,797,682	

Projected SFY25 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the per member cost projection by major age/sex categories and region.

Aid Category	Age Group	July 2024 - June 2025 PMPM			
		East	Middle	West	State
Medicaid (TANF & Related)*					
	Age Under 1	\$ 16.17	\$ 13.05	\$ 11.81	\$ 13.76
	Age 1 to 13	\$ 45.86	\$ 26.68	\$ 24.22	\$ 32.50
	Age 14 to 20 Female	\$ 71.85	\$ 49.07	\$ 38.63	\$ 54.0
	Age 14 to 20 Male	\$ 59.86	\$ 38.78	\$ 40.04	\$ 46.43
	Age 21 to 44 Female	\$ 147.20	\$ 107.20	\$ 87.30	\$ 115.29
	Age 21 to 44 Male	\$ 111.80	\$ 98.28	\$ 70.76	\$ 98.13
	Age 45 and Older	\$ 303.46	\$ 231.37	\$ 220.90	\$ 255.44
	All Ages	\$ 81.25	\$ 54.72	\$ 47.27	\$ 61.81
Disabled					
	Age Under 21	\$ 389.15	\$ 241.01	\$ 214.86	\$ 281.65
	Age 21 and Older	\$ 529.53	\$ 477.73	\$ 444.81	\$ 487.76
	All Ages	\$ 492.74	\$ 404.58	\$ 373.54	\$ 427.59
Duals / Waiver Duals					
	All Ages	\$ 2.70	\$ 2.53	\$ 2.71	\$ 2.65
Medicaid Total		\$ 109.33	\$ 76.11	\$ 74.21	\$ 87.28
CHIP (CoverKids)					
	Age Under 2	\$ 12.46	\$ 7.57	\$ 3.77	\$ 8.50
	Age 2 to 5	\$ 11.26	\$ 6.91	\$ 8.01	\$ 8.58
	Age 6 to 10	\$ 44.16	\$ 35.49	\$ 22.92	\$ 36.39
	Age 11 to 18 Female	\$ 64.94	\$ 48.34	\$ 38.24	\$ 51.83
	Age 11 and Older Male	\$ 105.87	\$ 121.50	\$ 50.03	\$ 102.26
	Age 19 and Older Female	\$ 20.63	\$ 23.31	\$ 20.66	\$ 22.02
	All Ages	\$ 48.68	\$ 44.13	\$ 27.30	\$ 42.36
All Groups	All Ages	\$ 107.86	\$ 75.03	\$ 73.35	\$ 86.11

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

**Age 65+ and Age 45-64 rate cells are jointly rated due to declining Age 65+ membership

Utilization by Therapeutic Class

Guidehouse also mapped the pharmacy data into therapeutic classifications using the HIC3 classification.

Exhibits 7d through 7g summarize the pharmacy base period claims data by region (Exhibit 7d), Aid category (Exhibit 7e) and drug type (Exhibit 7f). An additional report highlights the top drugs with their associated therapeutic classification in Exhibit 7g.

Section VII — Dental Per Member Cost

Children's Dental

Eligibility Classes

Dental per member costs vary based on eligibility category. TennCare has historically split membership into four aid categories in which to summarize the data and calculate the rates and project costs. Below is a brief summary of the categories used.

TennCare Eligibility Classes	
Current	Ages
Medicaid (TANF and Related)	Under 21
Uninsured/Uninsurable	Under 21
Disabled	Under 21
Duals/Waiver Duals	Under 21
CHIP (CoverKids)	Under 19

Note that the experience for the two has been combined for the SFY24 and SFY25 Dental projections, similar to others in this report.

Guidehouse summarized per member costs based on the above groups participating under the program, separating further by age and gender as appropriate and consistent with prior reports as detailed below. We then projected costs for each of the groups independently and multiplied by projected enrollment levels to get both overall projected costs and overall projected per member costs.

Demographic Groupings

In addition to eligibility category, the per member costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies by demographic grouping. Below is a summary of the demographic groups.

Age Groups (Medicaid)	Gender Split
Under 14	Combined
14 to 20	Male/Female

Age Groups (CHIP)	Gender Split
Under 11	Combined
11 to 18	Male/Female
Over 18	Combined

Base Year Cost and Utilization

The baseline data covers claims incurred from July 2023 through June 2024 and paid through September 2024.

Determination of Units

Invoice records were classified into the detailed service categories shown in the attached tables using a combination of diagnosis codes, procedure codes and claim type indicators. After grouping and categorizing the claims, they were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. “Services” indicates the actual unit counts that were recorded on each claim. All units in the dental invoice data were tabulated based on number of services rendered on each claim record.

Determination of Service Units	
Major Service Group	Units Counted
Diagnostic	Services
Preventive	Services
Restorative	Services
Endodontics	Services
Oral Surgery	Services
Orthodontics	Services
Other	Services

Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by TennCare. The review showed the data to be satisfactory, and no adjustments were required.

Third Party Liability and Participant Cost Sharing

The per member costs exclude Third Party Liability amounts, except for subrogation costs. We assume the administrator will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

Claims Completion and Trend Factors

Completion Factors

Dental claims had three months of run-out, and completion factors were required to develop incurred claims. Lag triangles were used to develop the completion factors.

Trend Factors

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Guidehouse has examined the historical data for the last 48 months through September 30, 2024 to calculate the combined utilization and cost trend rates. We expect combined costs to be consistent between SFY24 and SFY25 and did not incorporate an annualized PMPM trend.

Administrative Costs

The rates in this report use dental plan invoice data as the baseline. In order to develop a total per member cost, it is necessary to add an amount to cover dental plan administration. The dental plan is not subject to the Tennessee premium tax due to the funding arrangement.

Guidehouse estimated ASO fees using the dental claims and administrative cost invoices. Administrative costs, as a percent of total per member costs, are projected to be 2.5% for SFY25, comparable to the 2.47% calculated for SFY24.

Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibit 8a. This data serves as the baseline costs and was checked against the Invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating the per member costs for SFY24 and 2025 are as follows:

1. Exhibit 8a provides the baseline data summarized statewide and for each major region – East, Middle and West. The exhibit includes paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount paid per unit of service, and per member per month paid.
2. The invoice data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
3. The results in Exhibit 8a are brought forward to Exhibit 8b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 8b as well.
4. Trend is applied to SFY24 to project the per member costs for SFY25 (though for the SFY25 projections, there was effectively no trend assumed based on emerging experience).
5. Administrative costs are added to calculate the per member costs for SFY24 and SFY25.

Resulting per member costs are calculated in Exhibit 9b for each of the per member cost cells.

Exhibit 8c summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount. Exhibit 8d similarly summarizes all the rate cells by both PMPM and a total basis. Exhibit 8d also provides a summary of the projections by each major region – East, Middle, and West.

The per member costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. Current levels of any cost sharing are reflected in the per member costs.

Projected Dental Per Member Costs by Rate Group

Projected SFY24 and SFY25 dental per capita costs by eligibility group for members under age 21 is shown below:

Dental Per Member Costs - SFY24				
Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid and Uninsured	\$ 12.97	\$ 15.98	\$ 12.13	\$ 13.91
Disabled	\$ 11.81	\$ 14.34	\$ 10.68	\$ 12.25
Duals/Waiver Duals	\$ 13.16	\$ 14.95	\$ 15.27	\$ 14.37
Medicaid Total	\$ 12.93	\$ 15.92	\$ 12.05	\$ 13.84
CHIP (CoverKids)	\$ 8.69	\$ 12.99	\$ 10.24	\$ 11.00

Dental Per Member Costs - SFY25				
Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid and Uninsured	\$ 14.82	\$ 18.25	\$ 13.87	\$ 15.89
Disabled	\$ 13.53	\$ 16.42	\$ 12.23	\$ 14.07
Duals/Waiver Duals	\$ 15.07	\$ 17.11	\$ 17.49	\$ 16.46
Medicaid Total	\$ 14.77	\$ 18.19	\$ 13.79	\$ 15.81
CHIP (CoverKids)	\$ 9.94	\$ 14.90	\$ 11.81	\$ 12.62

Last year's report projected SFY24 per member per month dental costs to be \$13.99, 1% higher than the final SFY24 figure shown above.

Projected Dental Costs by Service Categories

Per capita dental costs for members age under 21 separated by service category are shown in the table below.

Dental Summary By Service Category All Regions - All Medicaid Eligibility Groups				
Service Category	SFY24		SFY25	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 2.64	\$ 29,447,311	\$ 3.03	\$ 31,347,587
Preventive	\$ 3.67	\$ 40,847,930	\$ 4.21	\$ 43,570,825
Restorative	\$ 3.51	\$ 39,080,270	\$ 4.01	\$ 41,511,869
Endodontics	\$ 0.80	\$ 8,871,480	\$ 0.90	\$ 9,356,423
Oral Surgery	\$ 1.20	\$ 13,374,326	\$ 1.35	\$ 14,013,320
Orthodontics	\$ 0.84	\$ 9,385,774	\$ 0.96	\$ 9,886,931
Other	\$ 0.83	\$ 9,244,493	\$ 0.95	\$ 9,778,476
Admin	\$ 0.35	\$ 3,852,605	\$ 0.39	\$ 4,088,857
Total	\$ 13.84	\$ 154,104,188	\$ 15.81	\$ 163,554,287

*SFY24 Assumed Average Enrollment: 927,892 less than 21 years of age

**SFY25 Assumed Average Enrollment: 862,015 less than 21 years of age

Dental Summary By Service Category All Regions - (CHIP)				
Service Category	SFY24		SFY25	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 2.60	\$ 919,568	\$ 2.98	\$ 1,029,533
Preventive	\$ 3.61	\$ 1,278,466	\$ 4.17	\$ 1,440,646
Restorative	\$ 2.42	\$ 854,702	\$ 2.78	\$ 961,800
Endodontics	\$ 0.33	\$ 117,431	\$ 0.38	\$ 131,539
Oral Surgery	\$ 0.77	\$ 271,396	\$ 0.86	\$ 296,740
Orthodontics	\$ 0.41	\$ 145,481	\$ 0.45	\$ 155,037
Other	\$ 0.59	\$ 209,922	\$ 0.68	\$ 235,253
Admin	\$ 0.27	\$ 97,358	\$ 0.31	\$ 108,988
Total	\$ 11.00	\$ 3,894,325	\$ 12.62	\$ 4,359,536

*SFY24 Assumed Average Enrollment: 29,493 less than 21 years of age

**SFY25 Assumed Average Enrollment: 28,780 less than 21 years of age

Projected SFY25 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each cost projection by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

SFY25 Dental Per Member Costs (PMPM)					
Aid Category	Age Group	East	Middle	West	State
Medicaid (TANF & Related)*	Age Under 14	\$ 13.81	\$ 17.27	\$ 13.24	\$ 15.01
	Ages 14 to 20 : Female	\$ 18.55	\$ 22.07	\$ 16.86	\$ 19.39
	Ages 14 to 20 : Male	\$ 16.02	\$ 19.56	\$ 13.92	\$ 16.78
	All Ages	\$ 14.82	\$ 18.25	\$ 13.87	\$ 15.89
	Disabled				
Duals	Age Under 14	\$ 12.31	\$ 16.04	\$ 11.78	\$ 13.40
	Ages 14 to 20 : Female	\$ 16.55	\$ 19.63	\$ 14.91	\$ 17.01
	Ages 14 to 20 : Male	\$ 14.92	\$ 15.77	\$ 11.95	\$ 14.23
	All Ages	\$ 13.53	\$ 16.42	\$ 12.23	\$ 14.07
	Duals				
Duals	Age Under 14	\$ 20.23	\$ 15.16	\$ 15.30	\$ 16.61
	Ages 14 to 20 : Female	\$ 11.47	\$ 23.71	\$ 26.84	\$ 18.86
	Ages 14 to 20 : Male	\$ 15.19	\$ 15.42	\$ 13.33	\$ 14.78
	All Ages	\$ 15.07	\$ 17.11	\$ 17.49	\$ 16.46
	Duals				
Medicaid Total		\$ 14.77	\$ 18.19	\$ 13.79	\$ 15.81
CHIP (CoverKids)					
CHIP (CoverKids)	Age Under 11	\$ 9.94	\$ 15.20	\$ 12.64	\$ 12.91
	Ages 11 to 18 : Female	\$ 10.49	\$ 15.17	\$ 11.17	\$ 12.82
	Ages 11 to 18 : Male	\$ 9.44	\$ 13.93	\$ 10.69	\$ 11.77
	All Ages	\$ 9.94	\$ 14.90	\$ 11.81	\$ 12.62
	Duals				

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

At-Risk Dental Prepaid Ambulatory Health Plan (PAHP) Per Member Costs (Adult Dental)

Effective January 1, 2023, TennCare's adult beneficiaries were eligible to receive dental services. The program covers services similar to those of the children's dental program (offered to Tennessee Medicaid enrollees who are less than 21 years of age), excluding orthodontics, and is administered through a dental Prepaid Ambulatory Health Plan (PAHP).

SFY25 at-risk Dental PAHP (Adult Dental) rates and budgets are shown by region in Exhibit 9a. The per member cost development by aid categories and rate cell are shown for each region in Exhibit 9b. The membership counts represent projected membership for SFY25 and the per member costs show the expected PMPM cost by major service category for SFY25.

Eligibility Classes

Adult dental per member per month capitation rates vary based on eligibility category. Below is a brief summary of the categories used.

TennCare Eligibility Classes	
Aid Category	Ages
Medicaid (TANF and Related)	21 and Older
Disabled	21 and Older
Duals/Waiver Duals	21 and Older

Demographic Groupings

In addition to eligibility category, the per member per month capitation rates also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies by demographic grouping, including Medicaid (TANF and Relate) and CoverKids but not Disabled or Duals/Waiver Duals. Below is a summary of the demographic groups.

Age Groups (Medicaid)	Gender Split
21 to 44	Male/Female
45 and Older	Combined

Projected PAHP Per Member Costs by Rate Group

All members in the TennCare adult dental program are enrolled with an at-risk PAHP. Adult Dental PMPM costs are 19.2% higher than the projections in last year's report (\$7.97 to \$9.49). The details for the development of these rates are contained in the Adult Dental rate certification provided to the Division of TennCare.

SFY25 Adult Dental Per Capita Costs				
Aid Category	East	Middle	West	PAHP Total
Medicaid (TANF & Related)	\$ 9.76	\$ 12.23	\$ 8.63	\$ 10.38
Disabled	\$ 10.81	\$ 13.31	\$ 9.29	\$ 11.12
Duals/Waiver Duals	\$ 6.58	\$ 8.34	\$ 5.45	\$ 6.81
All Eligibility Groups	\$ 8.97	\$ 11.39	\$ 7.84	\$ 9.49
Member Months	2,362,085	2,199,935	1,774,549	6,336,568

Index of Exhibits

Managed Care Organizations (MCO Non-CHOICES and TCS) – Statewide

Exhibit 1a – TennCare Medical Rate and Budget Summary for TennCare Select and At-Risk MCOs

Exhibit 1b – TennCare Medical Budget Amounts by Service Category

Exhibit 2a – TennCare Directed Payments by Population SFY24 and SFY25

Exhibit 2b – TennCare Directed Payments Breakdown CY24 and CY25

Managed Care Organizations (MCO Non-CHOICES) Capitation Rate and Budget Summary

Exhibit 3a – Medical Rate and Budget Summary

Exhibit 3b – East Region SFY25 Per Member Cost Development

Exhibit 3c – Middle Region SFY25 Per Member Cost Development

Exhibit 3d – West Region SFY25 Per Member Cost Development

Long Term Care – CHOICES Capitation Rate and Budget Summary

Exhibit 4a – Long-Term Care – CHOICES Rate and Budget Summary by Region

Exhibit 4b – Long-Term Care – CHOICES SFY25 Per Member Cost Development by Region

CHIP – CoverKids Capitation Rate and Budget Summary

Exhibit 5a – Medical Rate and Budget Summary

Exhibit 5b – SFY25 Per Member Cost Development

TennCare Select Cost Projections

Exhibit 6a – Historical Encounter Data

Exhibit 6b – Development of Per Member SFY24 and SFY25 Costs

Exhibit 6c – Total TennCare Medical Budget Amount

Exhibit 6d – TennCare Medical Rate and Budget Summary

Exhibit 6e – Completion Factors, Trend Assumptions, and Benefit Adjustment Factors

Exhibit 6f – Directed Payment Amounts for TCS

Pharmacy Cost Projections

Exhibit 7a – Pharmacy Historical Invoice Data

Exhibit 7b – Development of Pharmacy Statewide Per Member Costs

Exhibit 7c – Pharmacy Rate and Budget Summary

Exhibit 7d – Therapeutic Class by Region

Exhibit 7e – Therapeutic Class – Top 25 by Rate Group

Exhibit 7f – Therapeutic Class by Drug Type

Exhibit 7g – Therapeutic Class by Drug Name, Non-CHOICES, CHOICES, and TCS

Exhibit 7h – Therapeutic Class by Drug Name, CHIP (CoverKids)

Dental Cost Projections

Exhibit 8a – Dental Historical Invoice Data

Exhibit 8b – Development of Dental Statewide Per Member Costs

Exhibit 8c – Total Dental Statewide Budget Amount

Exhibit 8d – Dental Rate and Budget Summary

Exhibit 9a – Dental PAHP (Adult Dental) Rates and Budgets

Exhibit 9b – Dental PAHP Cost Development by Region

SFY25 Acute Care (Non-CHOICES & TennCare Select)
Statewide Medical Rate and Budget Summary

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)*							
	Age Under 1	557,952	\$ 729.93	\$ 407,266,773	576,571	\$ 769.34	\$ 443,579,075
	Age 1 - 13	6,900,625	\$ 152.55	\$ 1,052,704,346	6,550,096	\$ 172.59	\$ 1,130,491,911
	Age 14 - 20 Female	1,581,821	\$ 232.35	\$ 367,536,659	1,439,058	\$ 237.59	\$ 341,912,786
	Age 14 - 20 Male	1,515,493	\$ 173.60	\$ 263,096,800	1,349,470	\$ 180.75	\$ 243,917,909
	Age 21 - 44 Female	3,306,211	\$ 324.71	\$ 1,073,563,794	2,632,095	\$ 346.09	\$ 910,948,414
	Age 21 - 44 Male	747,394	\$ 231.46	\$ 172,995,430	410,649	\$ 260.63	\$ 107,026,416
	Age 45 and Older**	685,956	\$ 399.57	\$ 274,089,967	495,915	\$ 428.18	\$ 212,339,439
	All Ages	15,295,452	\$ 236.10	\$ 3,611,253,770	13,453,856	\$ 251.99	\$ 3,390,215,950
Disabled							
	Age Under 21	433,381	\$ 1,259.11	\$ 545,674,260	423,588	\$ 1,342.74	\$ 568,769,870
	Age 21 and Older	1,092,482	\$ 976.16	\$ 1,066,441,859	978,851	\$ 975.93	\$ 955,294,112
	All Ages	1,525,863	\$ 1,056.53	\$ 1,612,116,119	1,402,438	\$ 1,086.72	\$ 1,524,063,982
Duals/Waiver Duals							
	All Ages	1,732,606	\$ 175.97	304,883,317	1,525,145	\$ 177.88	\$ 271,298,594
All Groups	All Ages	18,553,921	\$ 297.96	\$ 5,528,253,206	16,381,439	\$ 316.55	\$ 5,185,578,526

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

**Medicaid Age 65+ included with Medicaid Ages 45 - 64

TennCare
Exhibit 1b
SFY25 Acute Care (Non-CHOICES & TennCare Select)
Statewide Medical Budget Amount by Service Category

Service Category	TennCare Select		Non-CHOICES		Total		Total PMPM	
Membership	334,121		16,047,318		16,381,439		16,381,439	
Home Health Care	\$	59,989,948	\$	158,616,874	\$	218,606,822	\$	13.34
Hospice	\$	1,516,504	\$	94,168,454	\$	95,684,959	\$	5.84
IP - Maternity		288,327		90,055,158		90,343,485		5.51
IP - Newborn		10,114,293		199,959,858		210,074,151		12.82
IP - Medical		7,012,266		319,289,393		326,301,659		19.92
IP - Surgery		6,634,850		233,526,966		240,161,815		14.66
IP - Other		730,306		21,380,396		22,110,702		1.35
Subtotal - Inpatient	\$	24,780,042	\$	864,211,770	\$	888,991,812	\$	54.27
OP - Emergency Room		3,474,512		314,326,101		317,800,612		19.40
OP - Laboratory		1,991,760		32,966,566		34,958,326		2.13
OP - Radiology		2,400,044		117,975,927		120,375,971		7.35
OP - Surgery		3,272,540		198,242,242		201,514,782		12.30
OP - Other		4,511,219		117,011,523		121,522,742		7.42
Subtotal - Outpatient	\$	15,650,075	\$	780,522,358	\$	796,172,432	\$	48.60
Prof - Evaluation & Management		8,393,229		546,235,264		554,628,493		33.86
Prof - Maternity		116,600		43,385,152		43,501,752		2.66
Prof - Surgery		1,637,059		99,624,999		101,262,058		6.18
Prof - DME/Supplies		15,451,655		105,654,360		121,106,015		7.39
Prof - Lab		1,410,832		110,061,583		111,472,415		6.80
Prof - Radiology		568,025		72,396,163		72,964,187		4.45
Prof - Emergency Transportation		2,258,786		123,586,051		125,844,838		7.68
Prof - Chiropractic		5,305		842,950		848,255		0.05
Prof - Other		36,769,693		470,053,262		506,822,955		30.94
Subtotal - Professional	\$	66,611,183	\$	1,571,839,786	\$	1,638,450,969	\$	100.02
MH - Inpatient		6,237,693		195,126,577		201,364,271		12.29
MH - Outpatient		13,374,929		275,962,824		289,337,753		17.66
MH - Case Rates		-		-		-		-
MH - Grants		-		64,018		64,018		0.00
MH - In-Home Services		-		-		-		-
MH - Supported Housing		153,339		61,660,745		61,814,083		3.77
MH - 23 Hour		-		186,769		186,769		0.01
MH - Intensive Outpatient		112,110		11,446,078		11,558,188		0.71
MH - Partial Hospitalization		73,074		13,732,234		13,805,308		0.84
MH - Emergency Transportation		2,314,732		2,219,796		4,534,528		0.28
MH - HealthLink		49,936		117,339,954		117,389,890		7.17
Subtotal - Mental Health	\$	22,315,814	\$	677,738,995	\$	700,054,809	\$	42.73
Total	\$	190,863,566	\$	4,147,098,237	\$	4,337,961,803	\$	264.81
Admin	\$	12,406,132	\$	524,075,879	\$	536,482,011	\$	32.75
Premium Tax	\$	12,974,662	\$	298,160,050	\$	311,134,712	\$	18.99
Total Premium	\$	216,244,360	\$	4,969,334,166	\$	5,185,578,526	\$	316.55

TennCare
Exhibit 2a
SFY25 Acute Care and Long-Term Care
Application of Add-On Directed Payments (non-SPT) by Fiscal Year

July 2023 - June 2024						
Program & Region	MMs	Base Costs	Directed Payments		Total Cost	Increase (%)
			Total	PMPM		
Non-CHOICES East	6,408,860	\$ 1,950,529,590	\$ 128,776,864	\$ 20.09	\$ 2,079,306,454	6.60%
Non-CHOICES Middle	6,709,829	\$ 1,994,247,516	\$ 200,391,607	\$ 29.87	\$ 2,194,639,123	10.05%
Non-CHOICES West	5,029,763	\$ 1,363,864,570	\$ 109,023,759	\$ 21.68	\$ 1,472,888,330	7.99%
Non-CHOICES Total	18,148,451	\$ 5,308,641,677	\$ 438,192,229	\$ 24.14	\$ 5,746,833,906	8.25%
CHOICES East	111,082	\$ 656,493,788	\$ 2,137,686	\$ 19.24	\$ 658,631,474	0.33%
CHOICES Middle	108,826	\$ 661,047,003	\$ 3,058,123	\$ 28.10	\$ 664,105,125	0.46%
CHOICES West	89,551	\$ 547,770,571	\$ 1,844,430	\$ 20.60	\$ 549,615,001	0.34%
CHOICES Total	309,459	\$ 1,865,311,362	\$ 7,040,239	\$ 22.75	\$ 1,872,351,601	0.38%
TennCare Select	405,470	\$ 219,611,529	\$ 3,355,735	\$ 8.28	\$ 222,967,264	1.53%
Total	18,863,380	\$ 7,393,564,568	\$ 448,588,203	\$ 23.78	\$ 7,842,152,771	6.07%

July 2024 - June 2025						
Program & Region	MMs	Base Costs	Directed Payments		Total Cost	Increase (%)
			Total	PMPM		
Non-CHOICES East	5,652,268	\$ 1,829,966,434	\$ 20,974,131	\$ 3.71	\$ 1,850,940,566	1.15%
Non-CHOICES Middle	5,953,112	\$ 1,879,141,049	\$ 22,962,115	\$ 3.86	\$ 1,902,103,164	1.22%
Non-CHOICES West	4,441,938	\$ 1,260,226,683	\$ 16,503,149	\$ 3.72	\$ 1,276,729,832	1.31%
Non-CHOICES Total	16,047,318	\$ 4,969,334,166	\$ 60,439,395	\$ 3.77	\$ 5,029,773,561	1.22%
CHOICES East	110,322	\$ 694,949,229	\$ 406,980	\$ 3.69	\$ 695,356,209	0.06%
CHOICES Middle	107,604	\$ 697,880,509	\$ 409,796	\$ 3.81	\$ 698,290,305	0.06%
CHOICES West	91,453	\$ 595,772,193	\$ 336,052	\$ 3.67	\$ 596,108,245	0.06%
CHOICES Total	309,379	\$ 1,988,601,930	\$ 1,152,828	\$ 3.73	\$ 1,989,754,758	0.06%
TennCare Select	334,121	\$ 216,244,360	\$ 2,946,558	\$ 8.82	\$ 219,190,917	1.36%
Total	16,690,818	\$ 7,174,180,456	\$ 64,538,782	\$ 3.87	\$ 7,238,719,237	0.90%

TennCare
SFY25 Acute Care and Long-Term Care
Budget Summary of Directed Payments
Exhibit 2b

	CY24 Add-On Directed Payment Amounts (w/ Premium Tax)					
Program & Region	PCMH Activity	PCMH Outcome	Health Link Outcome	CCFT Masters Level Therapist	Total	
Non-CHOICES East	\$ 11,801,671	\$ 3,618,499	\$ 2,670,822	\$ 587,845	\$ 18,678,837	
Non-CHOICES Middle	\$ 12,150,382	\$ 5,671,552	\$ 2,825,370	\$ 794,280	\$ 21,441,584	
Non-CHOICES West	\$ 9,457,261	\$ 2,622,558	\$ 2,104,504	\$ 408,806	\$ 14,593,130	
Non-CHOICES Total	\$ 33,409,314	\$ 11,912,610	\$ 7,600,697	\$ 1,790,930	\$ 54,713,551	
CHOICES East	\$ 221,684	\$ 72,142	\$ 50,648	\$ -	\$ 344,474	
CHOICES Middle	\$ 212,757	\$ 101,468	\$ 49,206	\$ -	\$ 363,431	
CHOICES West	\$ 187,141	\$ 50,237	\$ 41,459	\$ -	\$ 278,837	
CHOICES Total	\$ 621,582	\$ 223,847	\$ 141,313	\$ -	\$ 986,742	
TennCare Select	\$ 803,269	\$ 315,512	\$ 436,934	\$ 340,426	\$ 1,896,140	
Total	\$ 34,834,166	\$ 12,451,968	\$ 8,178,944	\$ 2,131,356	\$ 57,596,433	

	CY24 Separate Payment Term Directed Payments (w/ Premium Tax)													
Program & Region	Hospital ACR		Hospital	EMS	Physician UPL (UPLIFT)	NF Stability	HCBS E-Badge	Total						
Non-CHOICES East	\$	592,005,212	\$	145,979,859	\$	8,022,158	\$	7,143,820	\$	-	\$	-	\$	753,151,048
Non-CHOICES Middle	\$	728,422,688	\$	179,618,421	\$	9,514,988	\$	61,387	\$	-	\$	-	\$	917,617,484
Non-CHOICES West	\$	352,956,230	\$	87,033,863	\$	8,312,997	\$	7,348,506	\$	-	\$	-	\$	455,651,596
Non-CHOICES Total	\$	1,673,384,130	\$	412,632,142	\$	25,850,143	\$	14,553,712	\$	-	\$	-	\$	2,126,420,128
CHOICES East	\$	11,141,922	\$	2,747,436	\$	150,982	\$	134,451	\$	34,211,962	\$	483,777	\$	48,870,529
CHOICES Middle	\$	12,848,462	\$	3,168,244	\$	167,832	\$	1,083	\$	34,627,693	\$	257,181	\$	51,070,495
CHOICES West	\$	6,941,751	\$	1,711,735	\$	163,495	\$	144,526	\$	25,847,315	\$	16,277	\$	34,825,098
CHOICES Total	\$	30,932,135	\$	7,627,414	\$	482,310	\$	280,061	\$	94,686,970	\$	757,234	\$	134,766,123
TennCare Select	\$	-	\$	-	\$	804,471	\$	265,795	\$	-	\$	-	\$	1,070,266
Total	\$	1,704,316,264	\$	420,259,556	\$	27,136,924	\$	15,099,568	\$	94,686,970	\$	757,234	\$	2,262,256,517

TennCare
SFY25 Acute Care and Long-Term Care
Budget Summary of Directed Payments
Exhibit 2b

	CY25 Add-On Directed Payment Amounts (w/ Premium Tax)				
Program & Region	PCMH Activity	PCMH Outcome	Health Link Outcome	CCFT Masters Level Therapist	Total
Non-CHOICES East	\$ 14,819,427	\$ 4,793,659	\$ 3,988,581	\$ -	\$ 23,601,667
Non-CHOICES Middle	\$ 15,499,371	\$ 5,013,602	\$ 4,097,331	\$ -	\$ 24,610,303
Non-CHOICES West	\$ 11,771,380	\$ 3,807,703	\$ 3,131,190	\$ -	\$ 18,710,273
Non-CHOICES Total	\$ 42,090,177	\$ 13,614,964	\$ 11,217,102	\$ -	\$ 66,922,243
CHOICES East	\$ 297,489	\$ 96,229	\$ 78,527	\$ -	\$ 472,245
CHOICES Middle	\$ 291,007	\$ 94,132	\$ 78,583	\$ -	\$ 463,722
CHOICES West	\$ 245,197	\$ 79,314	\$ 64,962	\$ -	\$ 389,474
CHOICES Total	\$ 833,693	\$ 269,676	\$ 222,071	\$ -	\$ 1,325,441
TennCare Select	\$ 816,989	\$ 290,385	\$ 611,102	\$ -	\$ 1,718,476
Total	\$ 43,740,860	\$ 14,175,025	\$ 12,050,275	\$ -	\$ 69,966,160

	CY25 Separate Payment Term Directed Payments (w/ Premium Tax)						
Program & Region	Hospital ACR	Hospital	EMS	Physician UPL (UPLIFT)	NF Stability	HCBS E-Badge	Total
Non-CHOICES East	\$ 1,184,010,423	\$ -	\$ 11,595,968	\$ 9,027,640	\$ -	\$ -	\$ 1,204,634,031
Non-CHOICES Middle	\$ 1,456,845,376	\$ -	\$ 13,753,843	\$ 77,575	\$ -	\$ -	\$ 1,470,676,793
Non-CHOICES West	\$ 705,912,460	\$ -	\$ 12,016,374	\$ 9,286,301	\$ -	\$ -	\$ 727,215,135
Non-CHOICES Total	\$ 3,346,768,259	\$ -	\$ 37,366,185	\$ 18,391,515	\$ -	\$ -	\$ 3,402,525,959
CHOICES East	\$ 22,283,844	\$ -	\$ 218,244	\$ 169,906	\$ 15,951,738	\$ -	\$ 38,623,731
CHOICES Middle	\$ 25,696,924	\$ -	\$ 242,601	\$ 1,368	\$ 16,145,578	\$ -	\$ 42,086,471
CHOICES West	\$ 13,883,501	\$ -	\$ 236,331	\$ 182,638	\$ 12,051,621	\$ -	\$ 26,354,091
CHOICES Total	\$ 61,864,269	\$ -	\$ 697,176	\$ 353,912	\$ 44,148,936	\$ -	\$ 107,064,293
TennCare Select	\$ -	\$ -	\$ 872,810	\$ 335,424	\$ -	\$ -	\$ 1,208,234
Total	\$ 3,408,632,529	\$ -	\$ 38,936,170	\$ 19,080,851	\$ 44,148,936	\$ -	\$ 3,510,798,486

TennCare
SFY25 Acute Care (Non-CHOICES)
Regional Medical Rate and Budget Summary

Exhibit 3a

All Regions

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)*							
	Age Under 1	557,173	\$ 728.68	\$ 406,001,528	568,977	\$ 752.87	\$ 428,368,022
	Age 1 - 13	6,850,003	\$ 153.35	\$ 1,050,415,156	6,458,491	\$ 174.25	\$ 1,125,384,441
	Age 14 - 20 Female	1,568,135	\$ 233.57	\$ 366,266,007	1,417,870	\$ 239.43	\$ 339,487,316
	Age 14 - 20 Male	1,498,819	\$ 175.00	\$ 262,296,986	1,324,476	\$ 183.05	\$ 242,439,669
	Age 21 - 44 Female	3,264,697	\$ 328.14	\$ 1,071,269,536	2,617,282	\$ 347.67	\$ 909,939,095
	Age 21 - 44 Male	720,098	\$ 239.34	\$ 172,347,467	401,141	\$ 266.11	\$ 106,748,135
	Age 45 and Older**	677,175	\$ 403.64	\$ 273,336,663	494,465	\$ 429.12	\$ 212,186,070
	All Ages	15,136,101	\$ 237.97	\$ 3,601,933,345	13,282,704	\$ 253.30	\$ 3,364,552,749
Disabled							
	Age Under 21	259,439	\$ 1,376.09	\$ 357,010,837	291,508	\$ 1,345.22	\$ 392,141,162
	Age 21 and Older	1,067,155	\$ 986.43	\$ 1,052,678,716	962,526	\$ 981.12	\$ 944,356,029
	All Ages	1,326,594	\$ 1,062.64	\$ 1,409,689,554	1,254,033	\$ 1,065.76	\$ 1,336,497,191
Duals/Waiver Duals							
	All Ages	1,685,757	\$ 176.19	\$ 297,018,778	1,510,581	\$ 177.60	\$ 268,284,226
All Groups	All Ages	18,148,451	\$ 292.51	\$ 5,308,641,677	16,047,318	\$ 309.67	\$ 4,969,334,166

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

**Medicaid Age 65+ included with Medicaid Ages 45 - 64

TennCare
SFY25 Acute Care (Non-CHOICES)
Regional Medical Rate and Budget Summary

Exhibit 3a

East Region

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)*							
	Age Under 1	183,901	\$ 772.91	\$ 142,139,789	188,245	\$ 791.69	\$ 149,031,580
	Age 1 - 13	2,316,631	\$ 169.07	\$ 391,673,160	2,184,883	\$ 193.37	\$ 422,483,428
	Age 14 - 20 Female	542,535	\$ 256.60	\$ 139,215,329	489,705	\$ 264.92	\$ 129,733,018
	Age 14 - 20 Male	523,221	\$ 181.01	\$ 94,707,858	458,835	\$ 190.39	\$ 87,359,730
	Age 21 - 44 Female	1,125,943	\$ 343.24	\$ 386,470,621	903,518	\$ 363.48	\$ 328,412,901
	Age 21 - 44 Male	278,941	\$ 252.32	\$ 70,382,519	160,984	\$ 266.54	\$ 42,908,983
	Age 45 and Older**	252,662	\$ 426.27	\$ 107,703,337	182,190	\$ 455.82	\$ 83,045,848
	All Ages	5,223,833	\$ 255.04	\$ 1,332,292,614	4,568,361	\$ 272.08	\$ 1,242,975,487
Disabled							
	Age Under 21	83,065	\$ 1,513.24	\$ 125,697,875	94,345	\$ 1,495.69	\$ 141,110,884
	Age 21 and Older	415,534	\$ 918.68	\$ 381,743,884	374,994	\$ 913.03	\$ 342,380,537
	All Ages	498,599	\$ 1,017.73	\$ 507,441,759	469,339	\$ 1,030.15	\$ 483,491,422
Duals/Waiver Duals							
	All Ages	686,428	\$ 161.41	\$ 110,795,217	614,568	\$ 168.41	\$ 103,499,526
All Groups	All Ages	6,408,860	\$ 304.35	\$ 1,950,529,590	5,652,268	\$ 323.76	\$ 1,829,966,434

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

**Medicaid Age 65+ included with Medicaid Ages 45 - 64

TennCare
SFY25 Acute Care (Non-CHOICES)
Regional Medical Rate and Budget Summary

Exhibit 3a

Middle Region

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)*							
	Age Under 1	222,244	\$ 784.30	\$ 174,306,159	231,228	\$ 795.03	\$ 183,833,178
	Age 1 - 13	2,651,094	\$ 161.32	\$ 427,676,057	2,514,962	\$ 182.40	\$ 458,734,485
	Age 14 - 20 Female	586,911	\$ 234.52	\$ 137,639,548	529,750	\$ 237.65	\$ 125,895,804
	Age 14 - 20 Male	565,825	\$ 179.41	\$ 101,512,216	500,724	\$ 183.66	\$ 91,964,490
	Age 21 - 44 Female	1,203,581	\$ 342.46	\$ 412,177,283	961,531	\$ 362.77	\$ 348,811,912
	Age 21 - 44 Male	278,079	\$ 241.44	\$ 67,140,546	159,805	\$ 281.86	\$ 45,042,475
	Age 45 and Older**	260,826	\$ 404.24	\$ 105,436,674	194,782	\$ 429.61	\$ 83,679,458
	All Ages	5,768,561	\$ 247.18	\$ 1,425,888,484	5,092,780	\$ 262.72	\$ 1,337,961,802
Disabled							
	Age Under 21	85,601	\$ 1,370.84	\$ 117,345,661	93,933	\$ 1,431.62	\$ 134,476,901
	Age 21 and Older	328,051	\$ 1,060.74	\$ 347,976,581	296,785	\$ 1,067.56	\$ 316,834,779
	All Ages	413,652	\$ 1,124.91	\$ 465,322,242	390,719	\$ 1,155.08	\$ 451,311,680
Duals/Waiver Duals							
	All Ages	527,616	\$ 195.29	\$ 103,036,791	469,612	\$ 191.37	\$ 89,867,567
All Groups	All Ages	6,709,829	\$ 297.21	\$ 1,994,247,516	5,953,112	\$ 315.66	\$ 1,879,141,049

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

**Medicaid Age 65+ included with Medicaid Ages 45 - 64

TennCare
SFY25 Acute Care (Non-CHOICES)
Regional Medical Rate and Budget Summary

Exhibit 3a

West Region

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)*							
	Age Under 1	151,028	\$ 592.97	\$ 89,555,580	149,504	\$ 638.80	\$ 95,503,264
	Age 1 - 13	1,882,278	\$ 122.76	\$ 231,065,939	1,758,646	\$ 138.84	\$ 244,166,529
	Age 14 - 20 Female	438,689	\$ 203.81	\$ 89,411,130	398,415	\$ 210.48	\$ 83,858,494
	Age 14 - 20 Male	409,773	\$ 161.25	\$ 66,076,912	364,917	\$ 172.96	\$ 63,115,449
	Age 21 - 44 Female	935,173	\$ 291.52	\$ 272,621,633	752,234	\$ 309.36	\$ 232,714,283
	Age 21 - 44 Male	163,078	\$ 213.54	\$ 34,824,402	80,352	\$ 233.93	\$ 18,796,678
	Age 45 and Older**	163,687	\$ 367.75	\$ 60,196,651	117,493	\$ 386.92	\$ 45,460,764
	All Ages	4,143,707	\$ 203.62	\$ 843,752,247	3,621,562	\$ 216.37	\$ 783,615,460
Disabled							
	Age Under 21	90,772	\$ 1,255.53	\$ 113,967,301	103,229	\$ 1,129.07	\$ 116,553,376
	Age 21 and Older	323,570	\$ 998.11	\$ 322,958,252	290,746	\$ 980.72	\$ 285,140,712
	All Ages	414,342	\$ 1,054.50	\$ 436,925,553	393,976	\$ 1,019.59	\$ 401,694,089
Duals/Waiver Duals							
	All Ages	471,714	\$ 176.35	\$ 83,186,770	426,400	\$ 175.70	\$ 74,917,134
All Groups	All Ages	5,029,763	\$ 271.16	\$ 1,363,864,570	4,441,938	\$ 283.71	\$ 1,260,226,683

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

**Medicaid Age 65+ included with Medicaid Ages 45 - 64

SFY25 Acute Care (Non-CHOICES)

East Region - Per Capita Cost Development

Service Category	Medicaid (TANF & Related) and Uninsured / Uninsurable								
	Age Under 1	Age 1 - 13	Age 14 - 20	Age 14 - 20	Age 21 - 44	Age 21 - 44	Age 45+	Total	
			Female	Male	Female	Male			
Membership	188,245	2,184,883	489,705	458,835	903,518	160,984	182,190	4,568,361	
Home Health Care	\$ 3.53	\$ 6.28	\$ 4.92	\$ 3.92	\$ 0.29	\$ 0.64	\$ 1.55	\$ 4.21	
Hospice	\$ 0.20	\$ 0.12	\$ 0.00	\$ 0.12	\$ 0.10	\$ 0.16	\$ 1.09	\$ 0.15	
IP - Maternity	0.00	0.00	10.46	0.00	26.40	0.00	0.07	6.35	
IP - Newborn	326.50	0.02	1.34	0.00	2.59	0.00	0.00	14.12	
IP - Medical	45.06	5.40	7.66	5.73	14.59	16.67	35.05	10.71	
IP - Surgery	49.26	2.88	5.63	14.48	11.70	17.52	33.41	9.73	
IP - Other	(2.37)	0.57	0.31	0.80	0.41	1.54	1.45	0.48	
Subtotal - Inpatient	\$ 418.45	\$ 8.87	\$ 25.39	\$ 21.00	\$ 55.68	\$ 35.72	\$ 70.00	\$ 41.38	
OP - Emergency Room	32.50	13.82	24.93	15.18	34.22	28.85	31.21	21.17	
OP - Laboratory	0.54	0.49	1.19	0.39	1.91	0.52	1.94	0.90	
OP - Radiology	2.60	2.15	4.83	3.68	6.98	5.58	28.95	4.76	
OP - Surgery	7.18	8.62	8.92	6.94	21.56	13.04	41.88	12.47	
OP - Other	7.46	4.17	3.05	1.69	5.73	3.48	14.02	4.61	
Subtotal - Outpatient	\$ 50.28	\$ 29.26	\$ 42.91	\$ 27.88	\$ 70.40	\$ 51.47	\$ 118.01	\$ 43.91	
Prof - Evaluation & Management	114.33	33.04	32.43	21.17	38.79	26.95	50.23	36.74	
Prof - Maternity	0.00	0.00	6.13	0.00	14.20	0.00	0.04	3.47	
Prof - Surgery	9.93	3.27	4.54	3.94	10.15	7.87	21.56	6.00	
Prof - DME/Supplies	3.56	3.69	3.58	3.63	5.64	6.66	14.59	4.59	
Prof - Lab	6.06	6.74	10.27	4.65	14.96	6.76	12.84	8.75	
Prof - Radiology	2.06	1.13	6.88	2.26	15.48	4.29	11.02	5.24	
Prof - Emergency Transportation	62.48	2.99	4.19	3.60	4.93	6.53	5.74	6.25	
Prof - Chiropractic	0.05	0.02	0.09	0.06	0.15	0.12	0.14	0.07	
Prof - Other	37.85	29.36	24.05	17.61	43.79	39.01	66.16	32.62	
Subtotal - Professional	\$ 236.33	\$ 80.23	\$ 92.17	\$ 56.92	\$ 148.09	\$ 98.19	\$ 182.31	\$ 103.73	
MH - Inpatient	0.39	5.50	20.56	17.51	12.68	16.29	7.60	10.00	
MH - Outpatient	1.50	17.49	22.20	14.63	12.43	9.44	9.34	15.44	
MH - Case Rates	-	-	-	-	-	-	-	-	
MH - Grants	-	-	-	-	-	-	-	-	
MH - In-Home Services	-	-	-	-	-	-	-	-	
MH - Supported Housing	0.00	0.01	0.02	0.09	0.02	0.04	0.17	0.03	
MH - 23 Hour	0.00	0.00	0.00	0.00	0.01	0.02	0.01	0.00	
MH - Intensive Outpatient	0.00	0.16	0.75	1.08	2.21	1.85	0.96	0.81	
MH - Partial Hospitalization	0.01	0.07	0.52	0.38	2.55	2.95	1.24	0.78	
MH - Emergency Transportation	0.00	0.03	0.11	0.12	0.18	0.27	0.11	0.08	
MH - HealthLink	0.00	5.88	10.89	7.45	7.56	4.89	5.71	6.62	
Subtotal - Mental Health	\$ 1.90	\$ 29.13	\$ 55.05	\$ 41.25	\$ 37.65	\$ 35.76	\$ 25.16	\$ 33.76	
Total	\$ 710.69	\$ 153.89	\$ 220.45	\$ 151.10	\$ 312.20	\$ 221.94	\$ 398.12	\$ 227.14	
Admin %	4.5%	15.3%	11.5%	15.6%	8.6%	11.4%	7.1%	11.2%	
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	
Total Premium Rate	\$ 791.69	\$ 193.37	\$ 264.92	\$ 190.39	\$ 363.48	\$ 266.54	\$ 455.82	\$ 272.08	

TennCare
SFY25 Acute Care (Non-CHOICES)
East Region - Per Capita Cost Development

Exhibit 3b

Service Category	Disabled			Duals	All Non-CHOICES
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	94,345	374,994	469,339	614,568	5,652,268
Home Health Care	\$ 305.63	\$ 26.44	\$ 82.56	\$ 12.78	\$ 11.65
Hospice	\$ 4.46	\$ 23.38	\$ 19.58	\$ 59.37	\$ 8.20
IP - Maternity	0.38	1.08	0.94	0.05	5.21
IP - Newborn	98.82	0.89	20.58	0.03	13.12
IP - Medical	122.24	102.13	106.17	3.04	17.80
IP - Surgery	97.68	59.72	67.35	1.52	13.62
IP - Other	12.19	5.31	6.70	0.09	0.95
Subtotal - Inpatient	\$ 331.31	\$ 169.14	\$ 201.74	\$ 4.72	\$ 50.70
OP - Emergency Room	27.04	51.02	46.20	0.53	21.01
OP - Laboratory	5.46	5.85	5.77	0.03	1.21
OP - Radiology	32.54	66.53	59.70	0.23	8.83
OP - Surgery	26.39	44.68	41.00	0.38	13.52
OP - Other	32.95	20.01	22.61	0.19	5.63
Subtotal - Outpatient	\$ 124.38	\$ 188.09	\$ 175.29	\$ 1.36	\$ 50.20
Prof - Evaluation & Management	111.20	69.95	78.24	0.86	36.28
Prof - Maternity	0.18	0.53	0.46	0.02	2.84
Prof - Surgery	14.39	23.78	21.89	0.23	6.69
Prof - DME/Supplies	86.89	33.36	44.12	1.58	7.55
Prof - Lab	8.60	12.74	11.91	0.18	8.08
Prof - Radiology	4.29	12.95	11.21	0.13	5.18
Prof - Emergency Transportation	13.07	18.43	17.35	5.38	7.08
Prof - Chiropractic	0.02	0.06	0.05	0.00	0.06
Prof - Other	118.80	105.20	107.93	2.69	35.62
Subtotal - Professional	\$ 357.44	\$ 276.99	\$ 293.16	\$ 11.08	\$ 109.38
MH - Inpatient	38.87	35.85	36.45	4.81	11.63
MH - Outpatient	139.08	22.07	45.59	9.75	17.33
MH - Case Rates	-	-	-	-	-
MH - Grants	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-
MH - Supported Housing	0.48	14.13	11.39	14.36	2.53
MH - 23 Hour	0.00	0.02	0.02	0.00	0.01
MH - Intensive Outpatient	0.36	1.23	1.06	0.28	0.77
MH - Partial Hospitalization	0.46	2.78	2.31	0.29	0.86
MH - Emergency Transportation	0.26	0.90	0.77	0.02	0.13
MH - HealthLink	15.58	17.08	16.78	10.53	7.89
Subtotal - Mental Health	\$ 195.09	\$ 94.07	\$ 114.38	\$ 40.05	\$ 41.15
Total	\$ 1,318.31	\$ 778.11	\$ 886.70	\$ 129.37	\$ 271.28
Admin %	6.2%	9.3%	8.4%	18.3%	10.9%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 1,495.69	\$ 913.03	\$ 1,030.15	\$ 168.41	\$ 323.76

TennCare

SFY25 Acute Care (Non-CHOICES)

Middle Region - Per Capita Cost Development

Exhibit 3c

Service Category	Medicaid (TANF & Related) and Uninsured / Uninsurable							
	Age Under 1	Age 1 - 13	Age 14 - 20	Age 14 - 20	Age 21 - 44	Age 21 - 44	Age 45+	Total
			Female	Male	Female	Male		
Membership	231,228	2,514,962	529,750	500,724	961,531	159,805	194,782	5,092,780
Home Health Care	\$ 1.11	\$ 4.66	\$ 3.90	\$ 4.67	\$ 0.30	\$ 0.50	\$ 1.47	\$ 3.35
Hospice	\$ 0.16	\$ 0.03	\$ 0.01	\$ 0.11	\$ 0.09	\$ 0.11	\$ 0.99	\$ 0.09
IP - Maternity	0.00	0.00	9.96	0.00	29.51	0.00	0.17	6.61
IP - Newborn	330.31	0.00	0.96	0.00	2.59	0.00	0.04	15.59
IP - Medical	44.71	7.11	8.57	8.35	19.67	20.60	41.58	13.20
IP - Surgery	43.33	5.14	6.46	11.27	14.50	28.66	43.07	11.57
IP - Other	4.65	0.75	0.81	1.83	0.48	2.33	0.89	1.04
Subtotal - Inpatient	\$ 422.99	\$ 13.00	\$ 26.77	\$ 21.45	\$ 66.74	\$ 51.58	\$ 85.75	\$ 48.02
OP - Emergency Room	25.92	12.56	20.57	13.07	34.05	25.73	28.51	19.13
OP - Laboratory	7.31	1.28	2.95	1.66	3.54	1.01	3.13	2.25
OP - Radiology	1.48	1.63	3.73	5.10	6.61	5.22	14.64	3.73
OP - Surgery	11.11	9.32	7.21	6.79	19.39	13.38	38.75	12.09
OP - Other	26.25	5.89	4.85	3.04	6.02	3.41	7.74	6.45
Subtotal - Outpatient	\$ 72.06	\$ 30.68	\$ 39.31	\$ 29.66	\$ 69.60	\$ 48.75	\$ 92.76	\$ 43.65
Prof - Evaluation & Management	116.14	28.20	26.72	18.85	35.69	25.84	47.18	33.19
Prof - Maternity	0.00	0.00	4.53	0.00	13.65	0.00	0.07	3.05
Prof - Surgery	9.62	2.72	3.55	3.69	9.22	8.23	20.39	5.29
Prof - DME/Supplies	4.56	3.57	3.24	3.48	5.45	6.44	11.28	4.31
Prof - Lab	4.46	4.43	7.56	3.22	13.59	5.80	11.03	6.66
Prof - Radiology	1.98	0.89	4.09	2.12	11.39	4.53	12.13	3.92
Prof - Emergency Transportation	43.44	3.63	5.56	4.34	5.77	8.04	7.03	6.38
Prof - Chiropractic	0.05	0.02	0.08	0.04	0.13	0.10	0.12	0.06
Prof - Other	34.95	20.69	18.20	17.23	38.55	33.83	56.52	25.89
Subtotal - Professional	\$ 215.20	\$ 64.16	\$ 73.53	\$ 52.97	\$ 133.45	\$ 92.82	\$ 165.75	\$ 88.76
MH - Inpatient	0.38	4.29	19.38	14.31	13.72	19.19	8.04	9.06
MH - Outpatient	1.86	21.29	17.96	11.56	11.81	10.30	8.47	16.48
MH - Case Rates	-	-	-	-	-	-	-	-
MH - Grants	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
MH - In-Home Services	-	-	-	-	-	-	-	-
MH - Supported Housing	0.00	0.01	0.06	0.12	0.08	0.26	0.36	0.06
MH - 23 Hour	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00
MH - Intensive Outpatient	0.00	0.03	0.69	0.93	1.97	1.84	0.75	0.64
MH - Partial Hospitalization	0.01	0.06	0.65	0.44	2.69	3.48	1.41	0.81
MH - Emergency Transportation	0.01	0.04	0.17	0.16	0.19	0.25	0.13	0.10
MH - HealthLink	0.00	5.44	12.69	8.48	10.89	7.14	7.87	7.42
Subtotal - Mental Health	\$ 2.28	\$ 31.16	\$ 51.61	\$ 36.02	\$ 41.35	\$ 42.49	\$ 27.03	\$ 34.58
Total	\$ 713.81	\$ 143.70	\$ 195.12	\$ 144.87	\$ 311.54	\$ 236.25	\$ 373.75	\$ 218.44
Admin %	4.5%	16.2%	12.7%	16.1%	8.6%	10.8%	7.4%	11.5%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 795.03	\$ 182.40	\$ 237.65	\$ 183.66	\$ 362.77	\$ 281.86	\$ 429.61	\$ 262.72

TennCare
SFY25 Acute Care (Non-CHOICES)
Middle Region - Per Capita Cost Development

Exhibit 3c

Service Category	Disabled			Duals	All Non-CHOICES
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	93,933	296,785	390,719	469,612	5,953,112
Home Health Care	\$ 176.87	\$ 26.52	\$ 62.66	\$ 12.77	\$ 7.98
Hospice	\$ 4.29	\$ 19.50	\$ 15.84	\$ 47.56	\$ 4.87
IP - Maternity	0.68	1.14	1.03	0.03	5.73
IP - Newborn	29.27	0.37	7.31	0.09	13.82
IP - Medical	147.68	154.97	153.21	4.83	21.73
IP - Surgery	97.83	86.21	89.01	1.43	15.85
IP - Other	31.68	10.51	15.60	0.23	1.93
Subtotal - Inpatient	\$ 307.14	\$ 253.19	\$ 266.16	\$ 6.60	\$ 59.06
OP - Emergency Room	22.08	54.10	46.40	0.65	19.46
OP - Laboratory	11.04	4.84	6.33	0.07	2.35
OP - Radiology	40.94	37.60	38.41	0.33	5.74
OP - Surgery	33.66	48.79	45.15	0.45	13.34
OP - Other	45.31	30.04	33.71	0.63	7.78
Subtotal - Outpatient	\$ 153.03	\$ 175.37	\$ 170.00	\$ 2.12	\$ 48.67
Prof - Evaluation & Management	85.47	76.76	78.85	1.03	33.65
Prof - Maternity	0.27	0.46	0.42	0.02	2.64
Prof - Surgery	12.41	26.02	22.75	0.28	6.04
Prof - DME/Supplies	79.30	31.00	42.61	1.84	6.63
Prof - Lab	4.41	11.77	10.00	0.23	6.37
Prof - Radiology	3.55	15.29	12.47	0.16	4.18
Prof - Emergency Transportation	41.57	24.46	28.57	5.50	7.77
Prof - Chiropractic	0.04	0.05	0.05	0.00	0.05
Prof - Other	106.72	99.85	101.50	2.44	29.01
Subtotal - Professional	\$ 333.74	\$ 285.66	\$ 297.22	\$ 11.48	\$ 96.34
MH - Inpatient	42.04	59.46	55.27	9.47	12.12
MH - Outpatient	224.51	32.35	78.55	14.93	20.43
MH - Case Rates	-	-	-	-	-
MH - Grants	0.01	0.01	0.01	0.01	0.01
MH - In-Home Services	-	-	-	-	-
MH - Supported Housing	2.32	35.98	27.89	27.45	4.04
MH - 23 Hour	0.01	0.04	0.03	0.01	-
MH - Intensive Outpatient	0.19	1.52	1.20	0.41	0.66
MH - Partial Hospitalization	0.26	3.22	2.51	0.41	0.89
MH - Emergency Transportation	0.50	1.31	1.11	0.02	0.16
MH - HealthLink	15.22	27.95	24.89	17.51	9.37
Subtotal - Mental Health	\$ 285.05	\$ 161.84	\$ 191.46	\$ 70.21	\$ 47.68
Total	\$ 1,260.13	\$ 922.08	\$ 1,003.35	\$ 150.73	\$ 264.60
Admin %	6.4%	8.1%	7.6%	16.2%	10.8%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 1,431.62	\$ 1,067.56	\$ 1,155.08	\$ 191.37	\$ 315.66

SFY25 Acute Care (Non-CHOICES)

West Region - Per Capita Cost Development

Service Category	Medicaid (TANF & Related) and Uninsured / Uninsurable							
	Age	Age	Age	Age	Age	Age		Total
	Under 1	1 - 13	14 - 20 Female	14 - 20 Male	21 - 44 Female	21 - 44 Male	Age 45+	
Membership	149,504	1,758,646	398,415	364,917	752,234	80,352	117,493	3,621,562
Home Health Care	\$ 0.33	\$ 1.74	\$ 2.47	\$ 6.48	\$ 0.29	\$ 2.36	\$ 2.51	\$ 1.98
Hospice	\$ 0.73	\$ 0.10	\$ 0.18	\$ 0.04	\$ 0.05	\$ 0.36	\$ 0.46	\$ 0.13
IP - Maternity	0.00	0.00	12.02	0.00	28.00	0.00	0.13	7.14
IP - Newborn	214.31	0.04	1.89	0.00	3.34	0.02	0.02	9.77
IP - Medical	62.08	5.21	7.30	7.94	13.63	16.97	33.34	10.98
IP - Surgery	40.31	3.30	6.92	14.94	11.64	27.04	31.01	9.56
IP - Other	(1.12)	0.47	0.39	0.49	0.84	4.19	2.20	0.61
Subtotal - Inpatient	\$ 315.58	\$ 9.02	\$ 28.52	\$ 23.37	\$ 57.44	\$ 48.22	\$ 66.70	\$ 38.07
OP - Emergency Room	27.00	10.76	18.78	11.23	31.18	23.96	26.52	17.40
OP - Laboratory	0.61	1.58	1.68	1.35	2.28	1.23	3.15	1.71
OP - Radiology	1.31	1.22	2.31	3.75	8.69	4.71	22.94	3.93
OP - Surgery	7.23	5.75	4.69	4.76	14.17	9.68	29.43	8.20
OP - Other	21.40	5.29	3.27	2.57	7.34	3.25	11.71	6.05
Subtotal - Outpatient	\$ 57.56	\$ 24.59	\$ 30.72	\$ 23.65	\$ 63.66	\$ 42.83	\$ 93.76	\$ 37.29
Prof - Evaluation & Management	116.84	23.92	24.41	17.00	33.59	21.99	46.59	29.81
Prof - Maternity	0.00	0.00	5.29	0.00	12.29	0.00	0.05	3.14
Prof - Surgery	8.12	2.09	3.59	4.13	9.17	7.21	20.60	4.89
Prof - DME/Supplies	1.96	1.81	2.06	2.03	3.96	3.74	7.89	2.55
Prof - Lab	4.78	3.97	7.62	3.03	12.91	4.79	10.53	6.40
Prof - Radiology	2.05	0.85	4.15	2.22	10.31	4.04	12.11	3.80
Prof - Emergency Transportation	30.15	5.30	6.25	5.98	7.91	10.02	8.51	7.25
Prof - Chiropractic	0.02	0.02	0.05	0.05	0.12	0.08	0.12	0.05
Prof - Other	28.77	13.71	17.13	10.99	28.28	17.94	47.51	18.65
Subtotal - Professional	\$ 192.70	\$ 51.66	\$ 70.57	\$ 45.43	\$ 118.53	\$ 69.81	\$ 153.91	\$ 76.54
MH - Inpatient	0.38	4.08	18.79	21.09	9.54	16.28	5.93	8.72
MH - Outpatient	1.08	9.36	11.78	8.70	6.89	6.78	6.49	8.56
MH - Case Rates	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-
MH - Supported Housing	0.00	0.00	0.05	0.11	0.23	0.08	0.31	0.08
MH - 23 Hour	0.00	0.00	0.01	0.02	0.04	0.09	0.01	0.01
MH - Intensive Outpatient	0.00	0.11	0.85	1.24	1.89	1.28	0.74	0.72
MH - Partial Hospitalization	0.01	0.38	1.74	1.36	0.78	1.40	0.70	0.73
MH - Emergency Transportation	0.00	0.01	0.11	0.07	0.14	0.26	0.10	0.06
MH - HealthLink	0.00	2.08	4.02	3.33	2.32	1.85	2.41	2.39
Subtotal - Mental Health	\$ 1.48	\$ 16.03	\$ 37.36	\$ 35.93	\$ 21.82	\$ 28.01	\$ 16.70	\$ 21.27
Total	\$ 568.37	\$ 103.14	\$ 169.82	\$ 134.90	\$ 261.79	\$ 191.59	\$ 334.03	\$ 175.29
Admin %	5.3%	21.0%	14.2%	17.0%	10.0%	12.9%	8.2%	13.8%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 638.80	\$ 138.84	\$ 210.48	\$ 172.96	\$ 309.36	\$ 233.93	\$ 386.92	\$ 216.37

TennCare
SFY25 Acute Care (Non-CHOICES)
West Region - Per Capita Cost Development
Exhibit 3d

Service Category	Disabled			Duals	All Non-CHOICES
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	103,229	290,746	393,976	426,400	4,441,938
Home Health Care	\$ 201.70	\$ 29.39	\$ 74.54	\$ 20.46	\$ 10.19
Hospice	\$ 7.69	\$ 11.27	\$ 10.33	\$ 33.47	\$ 4.24
IP - Maternity	0.59	1.91	1.56	0.04	5.97
IP - Newborn	74.53	1.15	20.38	0.20	9.79
IP - Medical	132.91	114.47	119.30	5.94	20.11
IP - Surgery	65.06	67.95	67.20	2.50	13.99
IP - Other	3.24	5.71	5.06	0.63	1.01
Subtotal - Inpatient	\$ 276.33	\$ 191.19	\$ 213.50	\$ 9.31	\$ 50.87
OP - Emergency Room	18.92	49.88	41.76	0.57	17.95
OP - Laboratory	22.52	12.20	14.90	0.16	2.73
OP - Radiology	7.08	64.77	49.65	0.28	7.64
OP - Surgery	23.73	34.83	31.92	0.33	9.55
OP - Other	46.74	41.33	42.75	0.40	8.76
Subtotal - Outpatient	\$ 118.98	\$ 203.01	\$ 180.99	\$ 1.73	\$ 46.63
Prof - Evaluation & Management	102.40	75.35	82.44	0.94	31.71
Prof - Maternity	0.27	0.73	0.61	0.01	2.61
Prof - Surgery	9.52	24.12	20.30	0.27	5.82
Prof - DME/Supplies	58.37	25.91	34.42	1.68	5.30
Prof - Lab	4.06	9.50	8.08	0.21	5.95
Prof - Radiology	3.59	13.77	11.10	0.14	4.10
Prof - Emergency Transportation	9.20	27.19	22.47	5.26	8.41
Prof - Chiropractic	0.02	0.06	0.05	0.00	0.05
Prof - Other	44.87	78.62	69.78	2.36	21.62
Subtotal - Professional	\$ 232.31	\$ 255.25	\$ 249.24	\$ 10.88	\$ 85.57
MH - Inpatient	36.93	58.11	52.56	11.54	12.88
MH - Outpatient	93.12	35.11	50.31	13.14	12.70
MH - Case Rates	-	-	-	-	-
MH - Grants	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-
MH - Supported Housing	1.86	39.59	29.70	26.52	5.24
MH - 23 Hour	0.06	0.26	0.21	0.00	0.03
MH - Intensive Outpatient	0.77	1.27	1.14	0.36	0.72
MH - Partial Hospitalization	1.60	2.20	2.04	0.29	0.80
MH - Emergency Transportation	0.26	0.83	0.68	0.02	0.11
MH - HealthLink	7.17	13.78	12.05	8.44	3.82
Subtotal - Mental Health	\$ 141.77	\$ 151.14	\$ 148.69	\$ 60.30	\$ 36.30
Total	\$ 978.79	\$ 841.24	\$ 877.28	\$ 136.15	\$ 233.80
Admin %	7.8%	8.7%	8.5%	17.6%	12.3%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 1,129.07	\$ 980.72	\$ 1,019.59	\$ 175.70	\$ 283.71

TennCare
SFY25 Long-Term Care (CHOICES)
Regional Medical Rate and Budget Summary

Exhibit 4a

Statewide

Aid Category	July 2023 - June 2024			July 2024 - June 2025		
	Member Months	PMPM	Total	Member Months	PMPM	Total
CHOICES 1 & 2						
Duals	235,435	\$ 6,157.53	\$ 1,449,697,501	220,225	\$ 6,721.19	\$ 1,480,170,197
FIDE SNPs				10,331	\$ 6,991.45	\$ 72,230,776
Non-Duals	39,125	\$ 8,638.98	\$ 337,998,416	39,134	\$ 8,845.87	\$ 346,177,303
CHOICES 3						
Duals	25,590	\$ 1,611.57	\$ 41,240,015	27,676	\$ 1,711.70	\$ 47,372,249
FIDE SNPs				2,469	\$ 1,855.26	\$ 4,581,095
Non-Duals	9,309	\$ 3,907.48	\$ 36,375,429	9,544	\$ 3,988.94	\$ 38,070,311
Total	309,459	\$ 6,027.65	\$ 1,865,311,362	309,379	\$ 6,427.72	\$ 1,988,601,930

East

Aid Category	July 2023 - June 2024			July 2024 - June 2025		
	Member Months	PMPM	Total	Member Months	PMPM	Total
CHOICES 1 & 2						
Duals	86,354	\$ 6,052.95	\$ 522,699,281	79,869	\$ 6,608.96	\$ 527,852,627
FIDE SNPs				3,721	\$ 6,897.46	\$ 25,668,193
Non-Duals	12,808	\$ 8,497.33	\$ 108,836,700	12,826	\$ 8,768.10	\$ 112,462,378
CHOICES 3						
Duals	8,802	\$ 1,503.49	\$ 13,233,761	9,926	\$ 1,589.68	\$ 15,779,122
FIDE SNPs				847	\$ 1,721.85	\$ 1,458,426
Non-Duals	3,118	\$ 3,760.68	\$ 11,724,046	3,132	\$ 3,744.50	\$ 11,728,483
Total	111,082	\$ 5,909.97	\$ 656,493,788	110,322	\$ 6,299.27	\$ 694,949,229

Middle

Aid Category	July 2023 - June 2024			July 2024 - June 2025		
	Member Months	PMPM	Total	Member Months	PMPM	Total
CHOICES 1 & 2						
Duals	84,283	\$ 6,096.18	\$ 513,804,102	78,775	\$ 6,658.15	\$ 524,496,596
FIDE SNPs				3,340	\$ 6,883.60	\$ 22,989,247
Non-Duals	14,171	\$ 8,814.37	\$ 124,906,879	14,075	\$ 8,870.22	\$ 124,851,666
CHOICES 3						
Duals	7,841	\$ 1,585.33	\$ 12,431,256	7,955	\$ 1,686.30	\$ 13,415,305
FIDE SNPs				765	\$ 1,813.00	\$ 1,386,266
Non-Duals	2,531	\$ 3,913.97	\$ 9,904,766	2,694	\$ 3,987.26	\$ 10,741,428
Total	108,826	\$ 6,074.36	\$ 661,047,003	107,604	\$ 6,485.62	\$ 697,880,509

West

Aid Category	July 2023 - June 2024			July 2024 - June 2025		
	Member Months	PMPM	Total	Member Months	PMPM	Total
CHOICES 1 & 2						
Duals	64,798	\$ 6,376.68	\$ 413,194,118	61,580	\$ 6,947.37	\$ 427,820,974
FIDE SNPs				3,270	\$ 7,208.54	\$ 23,573,336
Non-Duals	12,146	\$ 8,583.73	\$ 104,254,838	12,233	\$ 8,899.39	\$ 108,863,258
CHOICES 3						
Duals	8,946	\$ 1,740.91	\$ 15,574,998	9,794	\$ 1,855.99	\$ 18,177,823
FIDE SNPs				858	\$ 2,024.69	\$ 1,736,402
Non-Duals	3,661	\$ 4,028.00	\$ 14,746,618	3,718	\$ 4,196.09	\$ 15,600,400
Total	89,551	\$ 6,116.87	\$ 547,770,571	91,453	\$ 6,514.54	\$ 595,772,193

TennCare
Exhibit 4b
SFY25 Long-Term Care (CHOICES)
Regional Per Capita Cost Development
All Regions

Service Category	CHOICES 1&2			CHOICES 3			Total
	Duals	FIDE SNPs	Non-Duals	Duals	FIDE SNPs	Non-Duals	
Member Months	220,225	10,331	39,134	27,676	2,469	9,544	309,379
Home Health Care	11.06	11.39	104.09	68.88	68.67	166.15	33.26
Hospice	2.70	2.71	46.86	2.05	2.01	40.72	9.39
Inpatient	9.76	10.06	628.05	15.99	16.13	676.67	109.16
Outpatient	1.35	1.36	246.17	1.38	1.36	401.76	44.68
Professional	40.94	41.27	659.91	50.59	50.40	816.86	144.12
Mental Health	8.40	8.23	52.44	23.99	24.37	63.19	17.18
Total Acute Care	\$ 74.21	\$ 75.02	\$ 1,737.52	\$ 162.88	\$ 162.94	\$ 2,165.35	\$ 357.79
Nursing Home	4,748.37	4,751.98	4,453.07	55.53	55.90	174.02	4,112.78
HCBS	1,032.58	1,038.15	1,615.62	920.74	920.67	917.21	1,092.06
Total LTC Services	\$ 5,780.95	\$ 5,790.13	\$ 6,068.69	\$ 976.27	\$ 976.57	\$ 1,091.23	\$ 5,204.84
Total Crossover Claims	\$ -	\$ 48.72	\$ -	\$ -	\$ 99.65	\$ -	\$ 2.42
Total	\$ 5,855.16	\$ 5,865.15	\$ 7,806.21	\$ 1,139.15	\$ 1,139.51	\$ 3,256.58	\$ 5,565.05
Admin %	7.3%	10.8%	6.1%	29.2%	34.7%	13.1%	7.9%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 6,721.19	\$ 6,991.45	\$ 8,845.87	\$ 1,711.70	\$ 1,855.26	\$ 3,988.94	\$ 6,427.72

East Region

Service Category	CHOICES 1&2			CHOICES 3			Total
	Duals	FIDE SNPs	Non-Duals	Duals	FIDE SNPs	Non-Duals	
Member Months	79,869	3,721	12,826	9,926	847	3,132	110,322
Home Health Care	11.30	11.30	107.81	22.87	22.87	128.91	26.99
Hospice	4.42	4.42	69.65	2.75	2.75	79.40	13.97
Inpatient	6.53	6.53	569.04	16.89	16.89	642.93	91.01
Outpatient	1.36	1.36	242.37	1.17	1.17	303.41	37.93
Professional	34.78	34.78	665.13	45.66	45.66	795.87	130.73
Mental Health	7.64	7.64	49.94	22.69	22.69	71.63	15.84
Total Acute Care	\$ 66.02	\$ 66.02	\$ 1,703.94	\$ 112.02	\$ 112.02	\$ 2,022.15	\$ 316.47
Nursing Home	4,766.18	4,766.18	4,516.68	50.21	50.21	174.88	4,146.31
HCBS	918.02	918.02	1,513.63	863.58	863.58	832.81	979.53
Total LTC Services	\$ 5,684.20	\$ 5,684.20	\$ 6,030.31	\$ 913.79	\$ 913.79	\$ 1,007.69	\$ 5,125.84
Total Crossover Claims	\$ -	\$ 50.42	\$ -	\$ -	\$ 81.04	\$ -	\$ 2.32
Total	\$ 5,750.22	\$ 5,800.64	\$ 7,734.26	\$ 1,025.82	\$ 1,106.86	\$ 3,029.84	\$ 5,444.63
Admin %	7.4%	10.5%	6.2%	31.4%	31.6%	13.9%	8.1%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 6,608.96	\$ 6,897.46	\$ 8,768.10	\$ 1,589.68	\$ 1,721.85	\$ 3,744.50	\$ 6,299.27

TennCare
Exhibit 4b
SFY25 Long-Term Care (CHOICES)
Regional Per Capita Cost Development
Middle Region

Service Category	CHOICES 1&2			CHOICES 3			Total
	Duals	FIDE SNPs	Non-Duals	Duals	FIDE SNPs	Non-Duals	
Member Months	78,775	3,340	14,075	7,955	765	2,694	107,604
Home Health Care	6.82	6.82	94.15	46.44	46.44	188.50	26.01
Hospice	1.52	1.52	38.11	0.90	0.90	17.94	6.67
Inpatient	8.06	8.06	660.06	21.30	21.30	746.93	112.92
Outpatient	1.34	1.34	248.17	0.56	0.56	358.94	42.52
Professional	40.63	40.63	639.16	42.17	42.17	863.01	139.64
Mental Health	10.94	10.94	60.32	37.48	37.48	73.23	21.11
Total Acute Care	\$ 69.31	\$ 69.31	\$ 1,739.97	\$ 148.85	\$ 148.85	\$ 2,248.54	\$ 348.87
Nursing Home	4,693.21	4,693.21	4,593.82	67.39	67.39	159.59	4,191.84
HCBS	1,034.96	1,034.96	1,498.69	899.66	899.66	846.86	1,079.95
Total LTC Services	\$ 5,728.17	\$ 5,728.17	\$ 6,092.51	\$ 967.04	\$ 967.04	\$ 1,006.45	\$ 5,271.79
Total Crossover Claims	\$ -	\$ 54.16	\$ -	\$ -	\$ 95.52	\$ -	\$ 2.36
Total	\$ 5,797.49	\$ 5,851.65	\$ 7,832.48	\$ 1,115.89	\$ 1,211.40	\$ 3,254.99	\$ 5,623.02
Admin %	7.4%	9.6%	6.1%	29.6%	28.9%	13.2%	7.8%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 6,658.15	\$ 6,883.60	\$ 8,870.22	\$ 1,686.30	\$ 1,813.00	\$ 3,987.26	\$ 6,485.62

West Region

Service Category	CHOICES 1&2			CHOICES 3			Total
	Duals	FIDE SNPs	Non-Duals	Duals	FIDE SNPs	Non-Duals	
Member Months	61,580	3,270	12,233	9,794	858	3,718	91,453
Home Health Care	16.16	16.16	111.63	133.73	133.73	181.33	49.34
Hospice	1.97	1.97	33.02	2.28	2.28	24.64	7.08
Inpatient	16.10	16.10	653.10	10.76	10.76	654.19	126.62
Outpatient	1.37	1.37	247.86	2.28	2.28	515.64	55.35
Professional	49.33	49.33	678.31	62.42	62.42	801.10	165.55
Mental Health	6.14	6.14	45.99	14.35	14.35	48.81	14.16
Total Acute Care	\$ 91.07	\$ 91.07	\$ 1,769.90	\$ 225.83	\$ 225.83	\$ 2,225.70	\$ 418.10
Nursing Home	4,795.84	4,795.84	4,224.42	51.29	51.29	183.75	3,979.30
HCBS	1,178.12	1,178.12	1,857.09	995.81	995.81	1,039.30	1,242.06
Total LTC Services	\$ 5,973.96	\$ 5,973.96	\$ 6,081.51	\$ 1,047.09	\$ 1,047.09	\$ 1,223.05	\$ 5,221.36
Total Crossover Claims	\$ -	\$ 41.24	\$ -	\$ -	\$ 121.72	\$ -	\$ 2.62
Total	\$ 6,065.03	\$ 6,106.27	\$ 7,851.41	\$ 1,272.92	\$ 1,394.64	\$ 3,448.75	\$ 5,642.08
Admin %	7.1%	9.9%	6.1%	27.0%	26.7%	12.6%	7.9%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 6,947.37	\$ 7,208.54	\$ 8,899.39	\$ 1,855.99	\$ 2,024.69	\$ 4,196.09	\$ 6,514.54

TennCare

SFY25 CHIP (CoverKids)

Medical Rate and Budget Summary

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total
CHIP (CoverKids)							
	Age Under 2	13,992	\$ 318.48	\$ 4,456,201	14,700	\$ 336.65	\$ 4,948,940
	Age 2 - 5	51,666	\$ 113.05	\$ 5,840,897	69,184	\$ 121.99	\$ 8,439,600
	Age 6 - 10	98,870	\$ 96.07	\$ 9,498,733	104,589	\$ 98.24	\$ 10,274,572
	Age 11 - 18 Female	85,505	\$ 166.60	\$ 14,245,281	76,646	\$ 171.60	\$ 13,152,222
	Age 11 and Older Male	88,711	\$ 112.34	\$ 9,966,167	80,235	\$ 110.64	\$ 8,877,330
	Age 19 and Older Female	117,132	\$ 609.71	\$ 71,417,056	101,866	\$ 680.74	\$ 69,344,986
Total	All Ages	455,877	\$ 253.19	\$ 115,424,334	447,221	\$ 257.23	\$ 115,037,650

TennCare
SFY25 CHIP (CoverKids)
Per Capita Cost Development

Exhibit 5b

Service Category	CHIP (CoverKids)						Total
	Age Under 2	Age 2 - 5	Age 6 - 10	Age 11 - 18 Female	Age 11+ Male	Age 19+ Female	
Membership	14,700	69,184	104,589	76,646	80,235	101,866	447,221
Home Health Care	\$ 0.21	\$ 0.06	\$ 0.00	\$ 0.08	\$ 0.03	\$ 0.06	\$ 0.05
Hospice	\$ -	\$ 0.26	\$ -	\$ -	\$ 0.03	\$ -	\$ 0.05
IP - Maternity	-	-	-	15.18	-	240.79	57.45
IP - Newborn	70.43	-	-	0.85	-	11.66	5.12
IP - Medical	19.35	2.87	2.26	5.51	5.49	21.72	8.48
IP - Surgery	8.67	3.98	1.68	2.39	4.66	8.92	4.57
IP - Other	-	-	0.04	0.23	0.15	(0.35)	(0.00)
Subtotal - Inpatient	\$ 98.45	\$ 6.85	\$ 3.99	\$ 24.15	\$ 10.29	\$ 282.75	\$ 75.62
OP - Emergency Room	15.24	6.84	5.70	9.22	6.73	28.06	12.07
OP - Laboratory	0.74	0.48	1.08	1.31	0.59	4.78	1.77
OP - Radiology	1.20	3.58	2.11	3.07	1.59	4.41	2.90
OP - Surgery	22.86	8.24	5.32	6.39	5.00	12.96	8.21
OP - Other	9.21	5.41	3.12	2.64	1.82	9.08	4.71
Subtotal - Outpatient	\$ 49.26	\$ 24.55	\$ 17.32	\$ 22.63	\$ 15.72	\$ 59.28	\$ 29.67
Prof - Evaluation & Management	58.82	18.37	17.08	20.68	14.80	33.30	22.55
Prof - Maternity	-	-	-	6.04	-	103.26	24.56
Prof - Surgery	5.37	2.08	2.02	2.86	2.89	6.68	3.50
Prof - DME/Supplies	2.91	2.33	2.16	3.38	2.66	5.60	3.29
Prof - Lab	4.29	3.47	3.49	6.00	2.86	29.68	9.80
Prof - Radiology	0.97	0.47	0.73	3.71	1.58	38.68	10.01
Prof - Emergency Transportation	8.05	0.51	0.36	0.62	0.88	3.42	1.47
Prof - Chiropractic	0.02	0.01	0.02	0.13	0.09	0.00	0.05
Prof - Other	61.81	18.11	11.32	21.40	13.81	46.15	24.14
Subtotal - Professional	\$ 142.23	\$ 45.35	\$ 37.18	\$ 64.83	\$ 39.56	\$ 266.77	\$ 99.36
MH - Inpatient	0.00	0.00	0.76	12.35	7.48	0.47	3.74
MH - Outpatient	1.00	14.11	9.75	12.38	6.94	2.03	8.33
MH - Case Rates	-	-	-	-	-	-	-
MH - CMHC	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	0.00	0.00
MH - Intensive Outpatient	-	-	0.01	0.38	0.36	0.04	0.14
MH - Partial Hospitalization	-	-	-	0.49	0.20	0.02	0.12
MH - Emergency Transportation	-	-	0.00	0.06	0.02	0.02	0.02
MH - HealthLink	-	0.04	0.18	0.21	0.17	0.02	0.12
Subtotal - Mental Health	\$ 1.00	\$ 14.15	\$ 10.70	\$ 25.86	\$ 15.18	\$ 2.60	\$ 12.47
Total	\$ 291.15	\$ 91.22	\$ 69.20	\$ 137.56	\$ 80.82	\$ 611.46	\$ 217.22
Admin %	8.0%	20.4%	25.1%	14.7%	22.3%	4.4%	10.2%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 336.65	\$ 121.99	\$ 98.24	\$ 171.60	\$ 110.64	\$ 680.74	\$ 257.23

TennCare
SFY25 Acute Care (TennCare Select)
Base Period Experience

Exhibit 6a

Medicaid (TANF & Related) and Uninsured / Uninsurable - Age Under 1										
Service Category	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months	915					779				
Home Health Care	\$ -	-	-	\$ -	\$ -	\$ 31,204	26	401	\$ 1,199.68	\$ 40.07
Hospice	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	406,255	569	7,464	714.00	444.11	833,769	625	9,624	1,334.89	1,070.57
IP - Medical	11,159	9	118	1,244.25	12.20	12,038	14	220	843.89	15.46
IP - Surgery	-	-	-	-	-	40,018	12	188	3,272.91	51.38
IP - Other	-	-	-	-	-	-	-	-	-	-
Subtotal - Inpatient	\$ 417,414	578	7,582	\$ 722.23	\$ 456.31	\$ 885,825	651	10,032	\$ 1,360.52	\$ 1,137.41
OP - Emergency Room	12,382	40	524	309.74	13.54	15,845	36	557	437.92	20.34
OP - Laboratory	454	6	79	75.71	0.50	787	7	108	111.81	1.01
OP - Radiology	-	-	-	-	-	947	8	124	117.80	1.22
OP - Surgery	7,355	6	79	1,226.63	8.04	2,099	2	31	1,044.39	2.70
OP - Other	3,652	21	275	173.99	3.99	9,371	65	1,007	143.45	12.03
Subtotal - Outpatient	\$ 23,843	73	957	\$ 326.81	\$ 26.07	\$ 29,049	119	1,827	\$ 244.94	\$ 37.30
Prof - Evaluation & Management	56,309	614	8,053	91.73	61.56	100,590	718	11,063	140.10	129.16
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	4,423	36	471	123.10	4.84	2,772	28	436	97.91	3.56
Prof - DME/Supplies	1,065	15	196	71.15	1.16	6,998	43	670	160.94	8.99
Prof - Lab	2,600	97	1,270	26.86	2.84	2,429	104	1,605	23.32	3.12
Prof - Chiropractic	-	-	-	-	-	-	-	-	-	-
Prof - Radiology	511	27	354	18.95	0.56	1,671	104	1,605	16.04	2.15
Prof - Emergency Transportation	2,758	13	175	207.02	3.01	6,428	28	426	232.32	8.25
Prof - Other	24,767	1,837	24,099	13.48	27.07	48,622	2,584	39,814	18.82	62.43
Subtotal - Professional	\$ 92,433	2,639	34,618	\$ 35.03	\$ 101.05	\$ 169,510	3,610	55,620	\$ 46.96	\$ 217.65
MH - Inpatient	-	-	-	-	-	-	-	-	-	-
MH - Outpatient	73	2	26	36.45	0.08	-	-	-	-	-
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - HealthLink	-	-	-	-	-	-	-	-	-	-
MH - Emergency Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	\$ 73	2	26	\$ 36.45	\$ 0.08	\$ -	-	-	\$ -	\$ -
Total	\$ 533,763				\$ 583.51	\$ 1,115,589				\$ 1,432.43

TennCare
SFY25 Acute Care (TennCare Select)
Base Period Experience

Exhibit 6a

Medicaid (TANF & Related) and Uninsured / Uninsurable - Age 1 to 13										
Service Category	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months	73,360					50,622				
Home Health Care	\$ 275,320	267	44	\$ 1,030.02	\$ 3.75	\$ 393,199	360	85	\$ 1,091.79	\$ 7.77
Hospice	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	145,954	128	21	1,144.30	1.99	78,544	45	11	1,751.94	1.55
IP - Surgery	131,427	27	4	4,884.89	1.79	194,628	34	8	5,788.28	3.84
IP - Other	4,106	2	0	2,060.37	0.06	-	-	-	-	-
Subtotal - Inpatient	\$ 281,487	156	26	\$ 1,799.26	\$ 3.84	\$ 273,172	78	19	\$ 3,481.80	\$ 5.40
OP - Emergency Room	151,424	541	88	280.06	2.06	100,216	391	93	256.33	1.98
OP - Laboratory	5,601	70	11	80.06	0.08	7,651	69	16	110.32	0.15
OP - Radiology	14,238	43	7	331.32	0.19	11,345	49	12	230.37	0.22
OP - Surgery	52,093	48	8	1,085.92	0.71	48,860	45	11	1,080.32	0.97
OP - Other	28,383	140	23	202.86	0.39	14,779	82	20	179.33	0.29
Subtotal - Outpatient	\$ 251,740	842	138	\$ 299.16	\$ 3.43	\$ 182,851	637	151	\$ 286.96	\$ 3.61
Prof - Evaluation & Management	254,441	3,805	622	66.87	3.47	190,162	2,736	649	69.49	3.76
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	37,159	318	52	116.70	0.51	23,290	241	57	96.77	0.46
Prof - DME/Supplies	33,016	577	94	57.23	0.45	41,498	372	88	111.51	0.82
Prof - Lab	60,272	2,695	441	22.36	0.82	47,504	2,105	499	22.56	0.94
Prof - Chiropractic	127	4	1	31.69	0.00	60	2	0	29.61	0.00
Prof - Radiology	9,909	445	73	22.26	0.14	6,829	358	85	19.08	0.13
Prof - Emergency Transportation	24,508	127	21	193.65	0.33	18,852	75	18	252.34	0.37
Prof - Other	370,648	24,117	3,945	15.37	5.05	518,705	36,863	8,739	14.07	10.25
Subtotal - Professional	\$ 790,079	32,088	5,249	\$ 24.62	\$ 10.77	\$ 846,901	42,753	10,135	\$ 19.81	\$ 16.73
MH - Inpatient	73,016	133	22	549.33	1.00	66,568	138	33	481.57	1.31
MH - Outpatient	110,671	2,093	342	52.88	1.51	226,117	11,537	2,735	19.60	4.47
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	4,177	24	4	174.17	0.06	908	2	0	450.00	0.02
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - HealthLink	57,762	327	53	176.75	0.79	28,355	160	38	176.75	0.56
MH - Emergency Transportation	606	4	1	151.62	0.01	348	2	0	172.56	0.01
Subtotal - Mental Health	\$ 246,232	2,580	422	\$ 95.42	\$ 3.36	\$ 322,297	11,839	2,807	\$ 27.22	\$ 6.37
Total	\$ 1,844,858				\$ 25.15	\$ 2,018,420				\$ 39.87

TennCare
SFY25 Acute Care (TennCare Select)
Base Period Experience

Exhibit 6a

Medicaid (TANF & Related) and Uninsured / Uninsurable - Age 14 to 20 Female										
Service Category	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months	19,998					13,686				
Home Health Care	\$ 46,423	65	39	\$ 716.08	\$ 2.32	\$ 105,554	151	132	\$ 698.76	\$ 7.71
Hospice	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
IP - Maternity	87,578	86	51	1,021.95	4.38	41,092	47	41	876.72	3.00
IP - Newborn	9,291	27	16	345.34	0.46	7,027	29	25	246.29	0.51
IP - Medical	81,409	103	62	793.18	4.07	10,920	15	13	714.47	0.80
IP - Surgery	51,814	11	7	4,727.04	2.59	-	-	-	-	-
IP - Other	10,070	8	5	1,263.17	0.50	-	-	-	-	-
Subtotal - Inpatient	\$ 240,162	148	89	\$ 1,617.53	\$ 12.01	\$ 59,039	44	38	\$ 1,347.50	\$ 4.31
OP - Emergency Room	141,855	421	252	337.15	7.09	81,502	281	247	289.62	5.96
OP - Laboratory	95,868	93	56	1,031.45	4.79	13,909	72	63	192.21	1.02
OP - Radiology	38,462	87	52	442.36	1.92	6,471	34	30	189.38	0.47
OP - Surgery	49,168	25	15	1,967.89	2.46	31,526	20	18	1,568.37	2.30
OP - Other	24,456	84	50	291.32	1.22	29,109	78	69	371.32	2.13
Subtotal - Outpatient	\$ 349,810	710	426	\$ 492.98	\$ 17.49	\$ 162,518	486	427	\$ 334.09	\$ 11.88
Prof - Evaluation & Management	161,202	2,408	1,445	66.96	8.06	102,960	1,525	1,337	67.52	7.52
Prof - Maternity	34,736	66	40	527.29	1.74	17,815	41	36	429.68	1.30
Prof - Surgery	25,237	169	101	149.61	1.26	15,529	105	92	147.66	1.13
Prof - DME/Supplies	41,742	613	368	68.11	2.09	54,135	176	154	307.65	3.96
Prof - Lab	40,955	2,581	1,549	15.87	2.05	59,492	2,889	2,533	20.59	4.35
Prof - Chiropractic	766	28	17	27.41	0.04	356	10	9	35.17	0.03
Prof - Radiology	31,333	718	431	43.66	1.57	24,204	486	427	49.76	1.77
Prof - Emergency Transportation	50,068	282	169	177.56	2.50	42,113	216	189	195.12	3.08
Prof - Other	159,524	37,386	22,434	4.27	7.98	248,602	63,477	55,659	3.92	18.17
Subtotal - Professional	\$ 545,563	44,249	26,552	\$ 12.33	\$ 27.28	\$ 565,206	68,926	60,437	\$ 8.20	\$ 41.30
MH - Inpatient	156,969	342	205	459.25	7.85	104,819	240	211	436.50	7.66
MH - Outpatient	108,055	1,165	699	92.73	5.40	83,383	773	678	107.89	6.09
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	2,988	9	8	329.00	0.22
MH - Partial Hospitalization	571	1	1	571.77	0.03	9,383	4	4	2,325.00	0.69
MH - HealthLink	37,095	210	126	176.75	1.85	26,929	152	134	176.75	1.97
MH - Emergency Transportation	912	6	4	152.03	0.05	538	2	2	266.62	0.04
Subtotal - Mental Health	\$ 303,602	1,724	1,034	\$ 176.11	\$ 15.18	\$ 228,040	1,181	1,035	\$ 193.17	\$ 16.66
Total	\$ 1,485,559				\$ 74.28	\$ 1,120,357				\$ 81.86

TennCare
SFY25 Acute Care (TennCare Select)
Base Period Experience

Exhibit 6a

Medicaid (TANF & Related) and Uninsured / Uninsurable - Age 14 to 20 Male										
Service Category	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months	24,853					16,673				
Home Health Care	\$ 3,762	86	41	\$ 43.86	\$ 0.15	\$ 20,004	37	27	\$ 540.42	\$ 1.20
Hospice	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	294,883	191	92	1,541.29	11.87	19,828	11	8	1,769.06	1.19
IP - Surgery	185,786	64	31	2,913.18	7.48	52,088	39	28	1,345.28	3.12
IP - Other	2,142	4	2	537.28	0.09	6,799	9	7	741.43	0.41
Subtotal - Inpatient	\$ 482,810	259	125	\$ 1,863.54	\$ 19.43	\$ 78,715	59	43	\$ 1,331.96	\$ 4.72
OP - Emergency Room	72,881	234	113	311.64	2.93	51,600	158	114	327.01	3.09
OP - Laboratory	2,935	31	15	94.72	0.12	5,752	33	24	173.42	0.34
OP - Radiology	9,529	45	22	211.89	0.38	67,500	22	16	3,052.78	4.05
OP - Surgery	24,042	16	8	1,503.50	0.97	31,375	14	10	2,229.79	1.88
OP - Other	4,984	46	22	108.42	0.20	3,904	25	18	155.38	0.23
Subtotal - Outpatient	\$ 114,372	372	180	\$ 307.63	\$ 4.60	\$ 160,130	252	182	\$ 634.76	\$ 9.60
Prof - Evaluation & Management	99,524	1,365	659	72.89	4.00	68,017	893	643	76.17	4.08
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	32,461	133	64	244.52	1.31	25,652	101	73	253.66	1.54
Prof - DME/Supplies	15,484	364	176	42.50	0.62	31,573	113	82	278.76	1.89
Prof - Lab	18,566	834	403	22.25	0.75	15,751	857	616	18.39	0.94
Prof - Chiropractic	842	28	13	30.12	0.03	150	5	4	29.61	0.01
Prof - Radiology	17,374	466	225	37.27	0.70	8,296	255	183	32.56	0.50
Prof - Emergency Transportation	38,885	180	87	216.21	1.56	40,761	191	137	213.50	2.44
Prof - Other	65,964	11,002	5,312	6.00	2.65	129,458	17,292	12,445	7.49	7.76
Subtotal - Professional	\$ 289,100	14,373	6,940	\$ 20.11	\$ 11.63	\$ 319,658	19,707	14,183	\$ 16.22	\$ 19.17
MH - Inpatient	169,646	432	208	392.94	6.83	59,606	129	93	461.53	3.57
MH - Outpatient	63,063	771	372	81.84	2.54	47,357	692	498	68.42	2.84
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	4,865	40	19	121.71	0.20	3,911	8	6	484.57	0.23
MH - Partial Hospitalization	2,697	5	2	539.73	0.11	-	-	-	-	-
MH - HealthLink	25,966	147	71	176.75	1.04	15,515	88	63	176.75	0.93
MH - Emergency Transportation	324	2	1	161.87	0.01	315	2	1	155.99	0.02
Subtotal - Mental Health	\$ 266,561	1,396	674	\$ 190.93	\$ 10.73	\$ 126,704	919	662	\$ 137.84	\$ 7.60
Total	\$ 1,156,605				\$ 46.54	\$ 705,211				\$ 42.30

TennCare
SFY25 Acute Care (TennCare Select)
Base Period Experience

Exhibit 6a

Medicaid (TANF & Related) - Age 21 to 44 Female										
Service Category	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months	55,255					41,515				
Home Health Care	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
IP - Maternity	140,461	156	34	897.83	2.54	183,232	146	42	1,257.55	4.41
IP - Newborn	9,466	40	9	237.48	0.17	85,044	78	23	1,083.95	2.05
IP - Medical	250,338	287	62	872.31	4.53	146,035	195	56	750.38	3.52
IP - Surgery	296,336	127	27	2,341.61	5.36	75,671	124	36	608.74	1.82
IP - Other	13,502	17	4	797.03	0.24	3,988	3	1	1,304.57	0.10
Subtotal - Inpatient	\$ 710,102	470	102	\$ 1,509.78	\$ 12.85	\$ 493,969	400	116	\$ 1,233.58	\$ 11.90
OP - Emergency Room	226,785	603	131	376.32	4.10	177,650	529	153	336.04	4.28
OP - Laboratory	5,494	89	19	61.77	0.10	23,373	101	29	232.56	0.56
OP - Radiology	17,406	67	15	259.95	0.32	14,007	66	19	211.15	0.34
OP - Surgery	56,588	54	12	1,048.55	1.02	47,623	27	8	1,754.95	1.15
OP - Other	15,947	70	15	227.95	0.29	8,915	58	17	152.93	0.21
Subtotal - Outpatient	\$ 322,220	882	192	\$ 365.13	\$ 5.83	\$ 271,567	781	226	\$ 347.75	\$ 6.54
Prof - Evaluation & Management	212,666	3,282	713	64.80	3.85	166,461	2,505	724	66.45	4.01
Prof - Maternity	54,549	106	23	515.57	0.99	67,412	147	42	459.73	1.62
Prof - Surgery	67,785	276	60	245.17	1.23	32,527	182	53	178.69	0.78
Prof - DME/Supplies	13,747	124	27	111.07	0.25	15,230	106	31	143.43	0.37
Prof - Lab	56,840	3,405	739	16.69	1.03	94,253	4,241	1,226	22.22	2.27
Prof - Chiropractic	713	21	5	34.00	0.01	1,180	42	12	27.78	0.03
Prof - Radiology	66,416	1,242	270	53.49	1.20	52,482	1,053	304	49.85	1.26
Prof - Emergency Transportation	73,824	342	74	215.91	1.34	45,342	246	71	184.12	1.09
Prof - Other	375,269	53,181	11,550	7.06	6.79	532,595	112,447	32,503	4.74	12.83
Subtotal - Professional	\$ 921,809	61,978	13,460	\$ 14.87	\$ 16.68	\$ 1,007,483	120,969	34,967	\$ 8.33	\$ 24.27
MH - Inpatient	108,085	257	56	420.82	1.96	181,876	440	127	413.44	4.38
MH - Outpatient	42,127	792	172	53.22	0.76	27,284	421	122	64.85	0.66
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	8,712	71	15	122.77	0.16	4,261	17	5	248.43	0.10
MH - Partial Hospitalization	4,132	19	4	217.59	0.07	4,339	5	1	860.13	0.10
MH - HealthLink	31,619	179	39	176.75	0.57	31,031	176	51	176.75	0.75
MH - Emergency Transportation	333	2	0	166.68	0.01	1,078	6	2	178.00	0.03
Subtotal - Mental Health	\$ 195,007	1,319	286	\$ 147.82	\$ 3.53	\$ 249,868	1,064	308	\$ 234.74	\$ 6.02
Total	\$ 2,149,139				\$ 38.90	\$ 2,022,888				\$ 48.73

TennCare
SFY25 Acute Care (TennCare Select)
Base Period Experience

Exhibit 6a

Medicaid (TANF & Related) - Age 21 to 44 Male										
Service Category	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months	39,702					27,296				
Home Health Care	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
Hospice	\$ -	-	-	\$ -	\$ -	\$ -	-	-	\$ -	\$ -
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	101,872	118	36	866.38	2.57	50,883	66	29	768.29	1.86
IP - Surgery	134,609	122	37	1,107.26	3.39	55,954	43	19	1,307.49	2.05
IP - Other	(15,858)	(9)	(3)	1,768.19	(0.40)	-	-	-	-	-
Subtotal - Inpatient	\$ 220,623	230	70	\$ 958.46	\$ 5.56	\$ 106,837	109	48	\$ 979.94	\$ 3.91
OP - Emergency Room	82,088	228	69	360.25	2.07	44,364	141	62	315.29	1.63
OP - Laboratory	1,007	8	2	126.01	0.03	12,023	18	8	664.60	0.44
OP - Radiology	19,441	21	6	926.30	0.49	4,445	12	5	368.54	0.16
OP - Surgery	26,967	15	5	1,798.89	0.68	19,038	15	7	1,262.85	0.70
OP - Other	5,711	18	5	317.44	0.14	20,168	11	5	1,824.29	0.74
Subtotal - Outpatient	\$ 135,214	290	88	\$ 466.53	\$ 3.41	\$ 100,039	197	87	\$ 507.84	\$ 3.66
Prof - Evaluation & Management	76,790	1,170	354	65.64	1.93	49,414	726	319	68.06	1.81
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	30,423	100	30	304.80	0.77	12,652	66	29	192.47	0.46
Prof - DME/Supplies	19,586	134	40	146.44	0.49	8,654	59	26	147.54	0.32
Prof - Lab	11,424	601	182	19.01	0.29	16,146	735	323	21.96	0.59
Prof - Chiropractic	-	-	-	-	-	-	-	-	-	-
Prof - Radiology	16,817	347	105	48.42	0.42	7,863	227	100	34.71	0.29
Prof - Emergency Transportation	29,054	153	46	189.65	0.73	28,377	113	50	250.13	1.04
Prof - Other	87,226	16,858	5,096	5.17	2.20	73,521	21,148	9,297	3.48	2.69
Subtotal - Professional	\$ 271,320	19,363	5,853	\$ 14.01	\$ 6.83	\$ 196,626	23,074	10,144	\$ 8.52	\$ 7.20
MH - Inpatient	146,418	338	102	433.46	3.69	145,202	308	135	471.84	5.32
MH - Outpatient	14,595	201	61	72.66	0.37	5,074	68	30	75.06	0.19
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	328	1	0	328.28	0.01	-	-	-	-	-
MH - Intensive Outpatient	3,855	10	3	385.78	0.10	677	3	1	223.63	0.02
MH - Partial Hospitalization	2,503	2	1	1,252.49	0.06	6,083	31	14	194.49	0.22
MH - HealthLink	13,425	76	23	176.75	0.34	8,382	47	21	176.75	0.31
MH - Emergency Transportation	286	2	1	143.33	0.01	2,399	12	5	198.12	0.09
Subtotal - Mental Health	\$ 181,411	630	190	\$ 288.13	\$ 4.57	\$ 167,817	469	206	\$ 357.69	\$ 6.15
Total	\$ 808,568				\$ 20.37	\$ 571,320				\$ 20.93

TennCare
SFY25 Acute Care (TennCare Select)
Base Period Experience

Exhibit 6a

Medicaid (TANF & Related) - Age 45 and Older										
Service Category	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months	10,853					8,781				
Home Health Care	\$ -	-	-	\$ -	\$ -	\$ 170	2	3	\$ 85.14	\$ 0.02
Hospice	\$ -	-	-	\$ -	\$ -	\$ 11,999	70	96	\$ 171.42	\$ 1.37
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	92,475	169	187	545.90	8.52	180,184	200	273	902.23	20.52
IP - Surgery	119,193	53	58	2,256.88	10.98	80,041	19	26	4,134.44	9.12
IP - Other	(7,453)	(22)	(24)	339.97	(0.69)	23,556	13	18	1,778.33	2.68
Subtotal - Inpatient	\$ 204,215	200	221	\$ 1,019.59	\$ 18.82	\$ 283,780	232	317	\$ 1,221.54	\$ 32.32
OP - Emergency Room	27,867	85	94	328.04	2.57	24,963	71	98	349.82	2.84
OP - Laboratory	582	6	7	97.12	0.05	3,485	15	21	231.19	0.40
OP - Radiology	9,701	17	19	570.98	0.89	58,271	17	23	3,410.50	6.64
OP - Surgery	15,493	7	8	2,214.60	1.43	10,137	12	16	840.50	1.15
OP - Other	4,677	12	13	389.98	0.43	762	11	15	68.90	0.09
Subtotal - Outpatient	\$ 58,320	127	140	\$ 459.49	\$ 5.37	\$ 97,618	127	173	\$ 770.85	\$ 11.12
Prof - Evaluation & Management	42,128	644	712	65.44	3.88	52,339	721	985	72.59	5.96
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	42,642	89	98	480.02	3.93	13,685	68	93	201.98	1.56
Prof - DME/Supplies	3,983	58	64	68.81	0.37	5,293	27	37	193.84	0.60
Prof - Lab	5,478	300	332	18.23	0.50	9,150	515	703	17.78	1.04
Prof - Chiropractic	-	-	-	-	-	-	-	-	-	-
Prof - Radiology	10,948	225	248	48.75	1.01	11,073	281	384	39.39	1.26
Prof - Emergency Transportation	2,861	20	22	143.18	0.26	14,151	50	68	284.12	1.61
Prof - Other	32,094	7,716	8,531	4.16	2.96	115,018	9,497	12,979	12.11	13.10
Subtotal - Professional	\$ 140,133	9,051	10,008	\$ 15.48	\$ 12.91	\$ 220,709	11,159	15,250	\$ 19.78	\$ 25.13
MH - Inpatient	24,829	82	91	302.98	2.29	42,236	70	95	606.67	4.81
MH - Outpatient	2,869	17	19	168.84	0.26	3,765	33	46	113.08	0.43
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	1,467	1	1	1,467.48	0.14	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - HealthLink	2,826	16	18	176.75	0.26	3,923	22	30	176.75	0.45
MH - Emergency Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	\$ 31,990	116	128	\$ 275.95	\$ 2.95	\$ 49,925	125	171	\$ 399.04	\$ 5.69
Total	\$ 434,659				\$ 40.05	\$ 664,201				\$ 75.64

TennCare
SFY25 Acute Care (TennCare Select)
Base Period Experience

Exhibit 6a

Disabled - Age Under 21										
Service Category	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months	215,257					173,943				
Home Health Care	\$ 69,376,100	122,271	6,816	\$ 567.40	\$ 322.29	\$ 60,018,186	94,404	6,513	\$ 635.76	\$ 345.05
Hospice	\$ 1,181,939	6,838	381	\$ 172.85	\$ 5.49	\$ 1,158,718	7,080	488	\$ 163.66	\$ 6.66
IP - Maternity	131,751	130	7	1,017.06	0.61	131,259	101	7	1,301.23	0.75
IP - Newborn	144,241	130	7	1,113.47	0.67	29,839	60	4	496.35	0.17
IP - Medical	6,797,502	6,934	387	980.25	31.58	5,957,091	4,781	330	1,246.05	34.25
IP - Surgery	6,471,433	2,068	115	3,129.81	30.06	5,584,538	1,700	117	3,285.87	32.11
IP - Other	5,406,103	429	24	12,587.57	25.11	730,401	147	10	4,978.04	4.20
Subtotal - Inpatient	\$ 18,951,030	9,561	533	\$ 1,982.09	\$ 88.04	\$ 12,433,129	6,687	461	\$ 1,859.25	\$ 71.48
OP - Emergency Room	3,138,208	9,560	533	328.25	14.58	2,610,545	7,569	522	344.90	15.01
OP - Laboratory	1,538,003	5,268	294	291.96	7.14	2,017,310	4,776	329	422.39	11.60
OP - Radiology	2,655,542	3,654	204	726.78	12.34	1,943,598	3,083	213	630.32	11.17
OP - Surgery	3,748,758	2,187	122	1,714.34	17.42	3,045,692	1,731	119	1,759.81	17.51
OP - Other	5,527,204	15,424	860	358.35	25.68	4,501,967	11,786	813	381.97	25.88
Subtotal - Outpatient	\$ 16,607,715	36,093	2,012	\$ 460.14	\$ 77.15	\$ 14,119,113	28,945	1,997	\$ 487.78	\$ 81.17
Prof - Evaluation & Management	7,698,217	109,287	6,092	70.44	35.76	6,149,310	90,204	6,223	68.17	35.35
Prof - Maternity	54,079	100	6	541.80	0.25	54,738	124	9	440.07	0.31
Prof - Surgery	2,192,211	8,291	462	264.42	10.18	1,421,802	6,661	460	213.45	8.17
Prof - DME/Supplies	17,167,904	411,292	22,928	41.74	79.76	15,037,364	92,084	6,353	163.30	86.45
Prof - Lab	1,146,602	52,951	2,952	21.65	5.33	1,057,317	55,852	3,853	18.93	6.08
Prof - Chiropractic	3,868	138	8	28.08	0.02	3,612	119	8	30.27	0.02
Prof - Radiology	516,663	20,002	1,115	25.83	2.40	405,984	15,669	1,081	25.91	2.33
Prof - Emergency Transportation	1,679,094	7,518	419	223.34	7.80	1,634,277	7,183	496	227.52	9.40
Prof - Other	20,964,191	1,396,486	77,850	15.01	97.39	34,773,412	2,185,757	150,791	15.91	199.91
Subtotal - Professional	\$ 51,422,830	2,006,063	111,832	\$ 25.63	\$ 238.89	\$ 60,537,816	2,453,653	169,273	\$ 24.67	\$ 348.03
MH - Inpatient	5,939,857	12,529	698	474.08	27.59	4,823,885	10,136	699	475.91	27.73
MH - Outpatient	12,019,834	578,415	32,245	20.78	55.84	10,915,480	565,847	39,037	19.29	62.75
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	156,386	1,556	87	100.50	0.73	132,022	1,000	69	132.04	0.76
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	84,495	264	15	320.25	0.39	65,913	257	18	256.18	0.38
MH - Partial Hospitalization	67,286	64	4	1,051.99	0.31	51,373	74	5	697.47	0.30
MH - HealthLink	2,418,920	13,700	764	176.57	11.24	2,060,462	11,661	804	176.70	11.85
MH - Emergency Transportation	28,789	148	8	194.64	0.13	31,794	131	9	242.39	0.18
Subtotal - Mental Health	\$ 20,715,567	606,675	33,820	\$ 34.15	\$ 96.24	\$ 18,080,928	589,106	40,641	\$ 30.69	\$ 103.95
Total	\$ 178,255,181				\$ 828.10	\$ 166,347,889				\$ 956.34

TennCare
SFY25 Acute Care (TennCare Select)
Base Period Experience

Exhibit 6a

Disabled - Age 21 and Older										
Service Category	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months	30,565					25,326				
Home Health Care	\$ 2,210,802	6,442	2,529	\$ 343.19	\$ 72.33	\$ 2,030,568	5,114	2,423	\$ 397.06	\$ 80.18
Hospice	\$ 279,988	1,470	577	\$ 190.47	\$ 9.16	\$ 166,581	914	433	\$ 182.25	\$ 6.58
IP - Maternity	4,444	4	2	1,114.81	0.15	6,598	4	2	1,618.80	0.26
IP - Newborn	-	1	0	-	-	1,082	3	1	354.00	0.04
IP - Medical	1,181,469	1,868	734	632.35	38.65	1,081,504	1,402	664	771.38	42.70
IP - Surgery	550,519	368	144	1,497.20	18.01	340,406	199	94	1,713.26	13.44
IP - Other	17,975	67	26	269.24	0.59	33,261	96	45	347.27	1.31
Subtotal - Inpatient	\$ 1,754,407	2,304	905	\$ 761.51	\$ 57.40	\$ 1,462,852	1,700	805	\$ 860.72	\$ 57.76
OP - Emergency Room	366,282	1,032	405	354.79	11.98	322,326	914	433	352.81	12.73
OP - Laboratory	6,994	247	97	28.33	0.23	25,478	236	112	107.87	1.01
OP - Radiology	638,888	328	129	1,948.98	20.90	483,366	274	130	1,761.67	19.09
OP - Surgery	191,274	167	66	1,146.03	6.26	165,419	213	101	776.36	6.53
OP - Other	85,032	250	98	340.33	2.78	81,706	228	108	358.13	3.23
Subtotal - Outpatient	\$ 1,288,470	2,024	795	\$ 636.66	\$ 42.16	\$ 1,078,294	1,865	884	\$ 578.06	\$ 42.58
Prof - Evaluation & Management	783,793	12,729	4,998	61.57	25.64	704,819	11,199	5,306	62.94	27.83
Prof - Maternity	1,390	6	2	232.04	0.05	1,975	7	3	278.97	0.08
Prof - Surgery	187,250	1,229	482	152.40	6.13	148,045	1,197	567	123.65	5.85
Prof - DME/Supplies	954,554	56,273	22,093	16.96	31.23	852,271	10,712	5,076	79.56	33.65
Prof - Lab	76,234	5,951	2,336	12.81	2.49	112,490	9,602	4,550	11.72	4.44
Prof - Chiropractic	-	-	-	-	-	389	13	6	29.61	0.02
Prof - Radiology	84,976	2,731	1,072	31.12	2.78	76,548	2,463	1,167	31.07	3.02
Prof - Emergency Transportation	408,763	2,445	960	167.21	13.37	518,756	2,673	1,266	194.08	20.48
Prof - Other	697,237	111,909	43,936	6.23	22.81	1,676,035	144,021	68,239	11.64	66.18
Subtotal - Professional	\$ 3,194,196	193,272	75,880	\$ 16.53	\$ 104.51	\$ 4,091,330	181,887	86,181	\$ 22.49	\$ 161.54
MH - Inpatient	936,353	1,976	776	473.91	30.63	1,298,663	2,625	1,244	494.66	51.28
MH - Outpatient	1,675,826	88,976	34,933	18.83	54.83	1,761,723	94,742	44,890	18.59	69.56
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	10,104	101	40	100.10	0.33	23,043	114	54	202.11	0.91
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	26,344	76	30	346.84	0.86	29,564	51	24	574.53	1.17
MH - Partial Hospitalization	10,917	41	16	266.43	0.36	3,108	17	8	181.18	0.12
MH - HealthLink	186,180	1,053	414	176.75	6.09	169,063	958	454	176.56	6.68
MH - Emergency Transportation	13,290	72	28	184.70	0.43	20,420	92	44	222.40	0.81
Subtotal - Mental Health	\$ 2,859,014	92,295	36,236	\$ 30.98	\$ 93.54	\$ 3,305,584	98,599	46,718	\$ 33.53	\$ 130.52
Total	\$ 11,586,877				\$ 379.09	\$ 12,135,208				\$ 479.15

TennCare
SFY25 Acute Care (TennCare Select)
Base Period Experience

Exhibit 6a

Duals/Waiver Duals - All Ages										
Service Category	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months	38,469					46,849				
Home Health Care	\$ 2,023,765	6,367	1,986	\$ 317.84	\$ 52.61	\$ 1,653,235	4,465	1,144	\$ 370.28	\$ 35.29
Hospice	\$ 478,270	1,796	560	\$ 266.30	\$ 12.43	\$ 770,452	3,454	885	\$ 223.06	\$ 16.45
IP - Maternity	2,831	4	1	710.30	0.07	2,222	2	1	1,090.33	0.05
IP - Newborn	1,349	4	1	338.48	0.04	1,226	6	2	200.47	0.03
IP - Medical	385,901	974	304	396.38	10.03	177,889	344	88	516.53	3.80
IP - Surgery	926	7	2	132.75	0.02	114,612	75	19	1,520.05	2.45
IP - Other	(15,482)	(39)	(12)	398.38	(0.40)	501	6	2	82.00	0.01
Subtotal - Inpatient	\$ 375,525	946	295	\$ 397.11	\$ 9.76	\$ 296,450	432	111	\$ 686.19	\$ 6.33
OP - Emergency Room	2,446	11	3	222.52	0.06	8,932	28	7	317.40	0.19
OP - Laboratory	6,476	18	6	360.01	0.17	2,517	10	3	250.44	0.05
OP - Radiology	339	4	1	84.69	0.01	145	2	1	72.32	0.00
OP - Surgery	7,405	12	4	617.41	0.19	6,992	7	2	993.88	0.15
OP - Other	5,735	21	7	273.24	0.15	14,818	37	10	398.48	0.32
Subtotal - Outpatient	\$ 22,400	66	21	\$ 339.60	\$ 0.58	\$ 33,405	84	22	\$ 395.68	\$ 0.71
Prof - Evaluation & Management	13,499	224	70	60.38	0.35	16,748	250	64	67.05	0.36
Prof - Maternity	1,110	5	2	222.41	0.03	-	-	-	-	-
Prof - Surgery	8,913	160	50	55.81	0.23	4,514	71	18	63.77	0.10
Prof - DME/Supplies	717,631	117,975	36,801	6.08	18.66	861,812	14,811	3,794	58.19	18.40
Prof - Lab	2,512	169	53	14.89	0.07	5,174	196	50	26.37	0.11
Prof - Chiropractic	-	-	-	-	-	-	-	-	-	-
Prof - Radiology	1,956	55	17	35.63	0.05	2,451	60	15	41.08	0.05
Prof - Emergency Transportation	4,216	27	8	158.25	0.11	10,622	58	15	182.81	0.23
Prof - Other	77,335	4,746	1,480	16.30	2.01	259,687	12,185	3,121	21.31	5.54
Subtotal - Professional	\$ 827,173	123,359	38,481	\$ 6.71	\$ 21.50	\$ 1,161,009	27,631	7,077	\$ 42.02	\$ 24.78
MH - Inpatient	86,247	152	47	567.76	2.24	191,094	398	102	480.70	4.08
MH - Outpatient	2,279,234	143,510	44,767	15.88	59.25	2,545,588	160,265	41,050	15.88	54.34
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	24,219	216	67	112.19	0.63	29,397	204	52	144.24	0.63
MH - 23 Hour	300	1	0	300.00	0.01	-	-	-	-	-
MH - Intensive Outpatient	31,610	76	24	416.17	0.82	25,223	50	13	499.97	0.54
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - HealthLink	204,904	1,159	362	176.75	5.33	228,449	1,294	331	176.61	4.88
MH - Emergency Transportation	292	2	1	146.04	0.01	-	-	-	-	-
Subtotal - Mental Health	\$ 2,626,805	145,116	45,268	\$ 18.10	\$ 68.28	\$ 3,019,751	162,210	41,549	\$ 18.62	\$ 64.46
Total	\$ 6,353,938				\$ 165.17	\$ 6,934,303				\$ 148.01

SFY25 Acute Care (TennCare Select)

Projected Cost Development

Medicaid (TANF & Related) and Uninsured / Uninsurable - Age Under 1							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend to SFY25	Benefit Adjustment		
Member Months	779			7,594			
Home Health Care	401	\$ 1,199.68	\$ 40.07	1.040	1.187	-	\$ 49.45
Hospice	-	\$ -	\$ -	1.040	1.187	-	\$ -
IP - Maternity	-	-	-	1.040	1.187	-	-
IP - Newborn	9,624	1,334.89	1,070.57	1.040	1.187	-	1,321.32
IP - Medical	220	843.89	15.46	1.040	1.187	-	19.08
IP - Surgery	188	3,272.91	51.38	1.040	1.187	-	63.42
IP - Other	-	-	-	1.040	1.187	-	-
Subtotal - Inpatient	10,032	\$ 1,360.52	\$ 1,137.41				\$ 1,403.82
OP - Emergency Room	557	437.92	20.34	1.040	1.187	-	25.11
OP - Laboratory	108	111.81	1.01	1.040	1.187	-	1.25
OP - Radiology	124	117.80	1.22	1.040	1.187	-	1.50
OP - Surgery	31	1,044.39	2.70	1.040	1.187	-	3.33
OP - Other	1,007	143.45	12.03	1.040	1.187	-	14.85
Subtotal - Outpatient	1,827	\$ 244.94	\$ 37.30				\$ 46.04
Prof - Evaluation & Management	11,063	140.10	129.16	1.040	1.187	-	159.41
Prof - Maternity	-	-	-	1.040	1.187	-	-
Prof - Surgery	436	97.91	3.56	1.040	1.187	-	4.39
Prof - DME/Supplies	670	160.94	8.99	1.040	1.187	-	11.09
Prof - Lab	1,605	23.32	3.12	1.040	1.187	-	3.85
Prof - Chiropractic	-	-	-	1.040	1.187	-	-
Prof - Radiology	1,605	16.04	2.15	1.040	1.187	-	2.65
Prof - Emergency Transportation	426	232.32	8.25	1.040	1.187	-	10.19
Prof - Other	39,814	18.82	62.43	1.040	1.187	-	77.05
Subtotal - Professional	55,620	\$ 46.96	\$ 217.65				\$ 268.63
MH - Inpatient	-	-	-	1.040	1.187	-	-
MH - Outpatient	-	-	-	1.040	1.187	-	-
MH - Case Rates	-	-	-	1.040	1.187	-	-
MH - Grants	-	-	-	1.040	1.187	-	-
MH - In-Home Services	-	-	-	1.040	1.187	-	-
MH - Supported Housing	-	-	-	1.040	1.187	-	-
MH - 23 Hour	-	-	-	1.040	1.187	-	-
MH - Intensive Outpatient	-	-	-	1.040	1.187	-	-
MH - Partial Hospitalization	-	-	-	1.040	1.187	-	-
MH - HealthLink	-	-	-	1.040	1.187	-	-
MH - Emergency Transportation	-	-	-	1.040	1.187	-	-
Subtotal - Mental Health	-	\$ -	\$ -				\$ -
Total			\$ 1,432.43				\$ 1,767.94
Admin %			6.6%				6.5%
Premium Tax			6.0%				6.0%
Projected Expenditures			\$ 1,624.60				\$ 2,003.04

TennCare
Exhibit 6b
SFY25 Acute Care (TennCare Select)
Projected Cost Development

Medicaid (TANF & Related) and Uninsured / Uninsurable - Age 1 to 13								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY25 Paid PMPM	
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend to SFY25	Benefit Adjustment			
Member Months	50,622			91,605				
Home Health Care	85	\$ 1,091.79	\$ 7.77	1.040	1.187	-	\$ 9.59	
Hospice	-	\$ -	\$ -	1.040	1.187	-	\$ -	
IP - Maternity	-	-	-	1.040	1.187	-	-	
IP - Newborn	-	-	-	1.040	1.187	-	-	
IP - Medical	11	1,751.94	1.55	1.040	1.187	-	1.91	
IP - Surgery	8	5,788.28	3.84	1.040	1.187	-	4.75	
IP - Other	-	-	-	1.040	1.187	-	-	
Subtotal - Inpatient	19	\$ 3,481.80	\$ 5.40				\$ 6.66	
OP - Emergency Room	93	256.33	1.98	1.040	1.187	-	2.44	
OP - Laboratory	16	110.32	0.15	1.040	1.187	-	0.19	
OP - Radiology	12	230.37	0.22	1.040	1.187	-	0.28	
OP - Surgery	11	1,080.32	0.97	1.040	1.187	-	1.19	
OP - Other	20	179.33	0.29	1.040	1.187	-	0.36	
Subtotal - Outpatient	151	\$ 286.96	\$ 3.61				\$ 4.46	
Prof - Evaluation & Management	649	69.49	3.76	1.040	1.187	-	4.64	
Prof - Maternity	-	-	-	1.040	1.187	-	-	
Prof - Surgery	57	96.77	0.46	1.040	1.187	-	0.57	
Prof - DME/Supplies	88	111.51	0.82	1.040	1.187	-	1.01	
Prof - Lab	499	22.56	0.94	1.040	1.187	-	1.16	
Prof - Chiropractic	0	29.61	0.00	1.040	1.187	-	0.00	
Prof - Radiology	85	19.08	0.13	1.040	1.187	-	0.17	
Prof - Emergency Transportation	18	252.34	0.37	1.040	1.187	-	0.46	
Prof - Other	8,739	14.07	10.25	1.040	1.187	-	12.65	
Subtotal - Professional	10,135	\$ 19.81	\$ 16.73				\$ 20.65	
MH - Inpatient	33	481.57	1.31	1.040	1.187	-	1.62	
MH - Outpatient	2,735	19.60	4.47	1.040	1.187	-	5.51	
MH - Case Rates	-	-	-	1.040	1.187	-	-	
MH - Grants	-	-	-	1.040	1.187	-	-	
MH - In-Home Services	-	-	-	1.040	1.187	-	-	
MH - Supported Housing	-	-	-	1.040	1.187	-	-	
MH - 23 Hour	-	-	-	1.040	1.187	-	-	
MH - Intensive Outpatient	0	450.00	0.02	1.040	1.187	-	0.02	
MH - Partial Hospitalization	-	-	-	1.040	1.187	-	-	
MH - HealthLink	38	176.75	0.56	1.040	1.187	-	0.69	
MH - Emergency Transportation	0	172.56	0.01	1.040	1.187	-	0.01	
Subtotal - Mental Health	2,807	\$ 27.22	\$ 6.37				\$ 7.86	
Total			\$ 39.87				\$ 49.21	
Admin %			6.6%				6.5%	
Premium Tax			6.0%				6.0%	
Projected Expenditures			\$ 45.22				\$ 55.76	

SFY25 Acute Care (TennCare Select)

Projected Cost Development

Medicaid (TANF & Related) and Uninsured / Uninsurable - Age 14 to 20 Female								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY25 Paid PMPM	
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend to SFY25	Benefit Adjustment			
Member Months	13,686			21,188				
Home Health Care	132	\$ 698.76	\$ 7.71	1.040	1.187	-	\$ 9.52	
Hospice	-	\$ -	\$ -	1.040	1.187	-	\$ -	
IP - Maternity	41	876.72	3.00	1.040	1.187	-	3.71	
IP - Newborn	25	246.29	0.51	1.040	1.187	-	0.63	
IP - Medical	13	714.47	0.80	1.040	1.187	-	0.98	
IP - Surgery	-	-	-	1.040	1.187	-	-	
IP - Other	-	-	-	1.040	1.187	-	-	
Subtotal - Inpatient	38	\$ 1,347.50	\$ 4.31				\$ 5.32	
OP - Emergency Room	247	289.62	5.96	1.040	1.187	-	7.35	
OP - Laboratory	63	192.21	1.02	1.040	1.187	-	1.25	
OP - Radiology	30	189.38	0.47	1.040	1.187	-	0.58	
OP - Surgery	18	1,568.37	2.30	1.040	1.187	-	2.84	
OP - Other	69	371.32	2.13	1.040	1.187	-	2.63	
Subtotal - Outpatient	427	\$ 334.09	\$ 11.88				\$ 14.66	
Prof - Evaluation & Management	1,337	67.52	7.52	1.040	1.187	-	9.29	
Prof - Maternity	36	429.68	1.30	1.040	1.187	-	1.61	
Prof - Surgery	92	147.66	1.13	1.040	1.187	-	1.40	
Prof - DME/Supplies	154	307.65	3.96	1.040	1.187	-	4.88	
Prof - Lab	2,533	20.59	4.35	1.040	1.187	-	5.37	
Prof - Chiropractic	9	35.17	0.03	1.040	1.187	-	0.03	
Prof - Radiology	427	49.76	1.77	1.040	1.187	-	2.18	
Prof - Emergency Transportation	189	195.12	3.08	1.040	1.187	-	3.80	
Prof - Other	55,659	3.92	18.17	1.040	1.187	-	22.42	
Subtotal - Professional	60,437	\$ 8.20	\$ 41.30				\$ 50.97	
MH - Inpatient	211	436.50	7.66	1.040	1.187	-	9.45	
MH - Outpatient	678	107.89	6.09	1.040	1.187	-	7.52	
MH - Case Rates	-	-	-	1.040	1.187	-	-	
MH - Grants	-	-	-	1.040	1.187	-	-	
MH - In-Home Services	-	-	-	1.040	1.187	-	-	
MH - Supported Housing	-	-	-	1.040	1.187	-	-	
MH - 23 Hour	-	-	-	1.040	1.187	-	-	
MH - Intensive Outpatient	8	329.00	0.22	1.040	1.187	-	0.27	
MH - Partial Hospitalization	4	2,325.00	0.69	1.040	1.187	-	0.85	
MH - HealthLink	134	176.75	1.97	1.040	1.187	-	2.43	
MH - Emergency Transportation	2	266.62	0.04	1.040	1.187	-	0.05	
Subtotal - Mental Health	1,035	\$ 193.17	\$ 16.66				\$ 20.57	
Total			\$ 81.86				\$ 101.04	
Admin %						6.5%		
Premium Tax						6.0%		
Projected Expenditures	\$ 92.85					\$ 114.47		

SFY25 Acute Care (TennCare Select)

Projected Cost Development

Medicaid (TANF & Related) and Uninsured / Uninsurable - Age 14 to 20 Male								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY25 Paid PMPM	
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend to SFY25	Benefit Adjustment			
Member Months	16,673			24,994				
Home Health Care	27	\$ 540.42	\$ 1.20	1.040	1.187	-	\$ 1.48	
Hospice	-	\$ -	\$ -	1.040	1.187	-	\$ -	
IP - Maternity	-	-	-	1.040	1.187	-	-	
IP - Newborn	-	-	-	1.040	1.187	-	-	
IP - Medical	8	1,769.06	1.19	1.040	1.187	-	1.47	
IP - Surgery	28	1,345.28	3.12	1.040	1.187	-	3.86	
IP - Other	7	741.43	0.41	1.040	1.187	-	0.50	
Subtotal - Inpatient	43	\$ 1,331.96	\$ 4.72				\$ 5.83	
OP - Emergency Room	114	327.01	3.09	1.040	1.187	-	3.82	
OP - Laboratory	24	173.42	0.34	1.040	1.187	-	0.43	
OP - Radiology	16	3,052.78	4.05	1.040	1.187	-	5.00	
OP - Surgery	10	2,229.79	1.88	1.040	1.187	-	2.32	
OP - Other	18	155.38	0.23	1.040	1.187	-	0.29	
Subtotal - Outpatient	182	\$ 634.76	\$ 9.60				\$ 11.85	
Prof - Evaluation & Management	643	76.17	4.08	1.040	1.187	-	5.03	
Prof - Maternity	-	-	-	1.040	1.187	-	-	
Prof - Surgery	73	253.66	1.54	1.040	1.187	-	1.90	
Prof - DME/Supplies	82	278.76	1.89	1.040	1.187	-	2.34	
Prof - Lab	616	18.39	0.94	1.040	1.187	-	1.17	
Prof - Chiropractic	4	29.61	0.01	1.040	1.187	-	0.01	
Prof - Radiology	183	32.56	0.50	1.040	1.187	-	0.61	
Prof - Emergency Transportation	137	213.50	2.44	1.040	1.187	-	3.02	
Prof - Other	12,445	7.49	7.76	1.040	1.187	-	9.58	
Subtotal - Professional	14,183	\$ 16.22	\$ 19.17				\$ 23.66	
MH - Inpatient	93	461.53	3.57	1.040	1.187	-	4.41	
MH - Outpatient	498	68.42	2.84	1.040	1.187	-	3.51	
MH - Case Rates	-	-	-	1.040	1.187	-	-	
MH - Grants	-	-	-	1.040	1.187	-	-	
MH - In-Home Services	-	-	-	1.040	1.187	-	-	
MH - Supported Housing	-	-	-	1.040	1.187	-	-	
MH - 23 Hour	-	-	-	1.040	1.187	-	-	
MH - Intensive Outpatient	6	484.57	0.23	1.040	1.187	-	0.29	
MH - Partial Hospitalization	-	-	-	1.040	1.187	-	-	
MH - HealthLink	63	176.75	0.93	1.040	1.187	-	1.15	
MH - Emergency Transportation	1	155.99	0.02	1.040	1.187	-	0.02	
Subtotal - Mental Health	662	\$ 137.84	\$ 7.60				\$ 9.38	
Total			\$ 42.30				\$ 52.20	
Admin %			6.6%				6.5%	
Premium Tax			6.0%				6.0%	
Projected Expenditures			\$ 47.97				\$ 59.14	

SFY25 Acute Care (TennCare Select)

Projected Cost Development

Medicaid (TANF & Related) - Age 21 to 44 Female							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend to SFY25	Benefit Adjustment		
Member Months	41,515			14,813			
Home Health Care	-	\$ -	\$ -	1.040	1.187	-	\$ -
Hospice	-	\$ -	\$ -	1.040	1.187	-	\$ -
IP - Maternity	42	1,257.55	4.41	1.040	1.187	-	5.45
IP - Newborn	23	1,083.95	2.05	1.040	1.187	-	2.53
IP - Medical	56	750.38	3.52	1.040	1.187	-	4.34
IP - Surgery	36	608.74	1.82	1.040	1.187	-	2.25
IP - Other	1	1,304.57	0.10	1.040	1.187	-	0.12
Subtotal - Inpatient	116	\$ 1,233.58	\$ 11.90				\$ 14.69
OP - Emergency Room	153	336.04	4.28	1.040	1.187	-	5.28
OP - Laboratory	29	232.56	0.56	1.040	1.187	-	0.69
OP - Radiology	19	211.15	0.34	1.040	1.187	-	0.42
OP - Surgery	8	1,754.95	1.15	1.040	1.187	-	1.42
OP - Other	17	152.93	0.21	1.040	1.187	-	0.27
Subtotal - Outpatient	226	\$ 347.75	\$ 6.54				\$ 8.07
Prof - Evaluation & Management	724	66.45	4.01	1.040	1.187	-	4.95
Prof - Maternity	42	459.73	1.62	1.040	1.187	-	2.00
Prof - Surgery	53	178.69	0.78	1.040	1.187	-	0.97
Prof - DME/Supplies	31	143.43	0.37	1.040	1.187	-	0.45
Prof - Lab	1,226	22.22	2.27	1.040	1.187	-	2.80
Prof - Chiropractic	12	27.78	0.03	1.040	1.187	-	0.04
Prof - Radiology	304	49.85	1.26	1.040	1.187	-	1.56
Prof - Emergency Transportation	71	184.12	1.09	1.040	1.187	-	1.35
Prof - Other	32,503	4.74	12.83	1.040	1.187	-	15.83
Subtotal - Professional	34,967	\$ 8.33	\$ 24.27				\$ 29.95
MH - Inpatient	127	413.44	4.38	1.040	1.187	-	5.41
MH - Outpatient	122	64.85	0.66	1.040	1.187	-	0.81
MH - Case Rates	-	-	-	1.040	1.187	-	-
MH - Grants	-	-	-	1.040	1.187	-	-
MH - In-Home Services	-	-	-	1.040	1.187	-	-
MH - Supported Housing	-	-	-	1.040	1.187	-	-
MH - 23 Hour	-	-	-	1.040	1.187	-	-
MH - Intensive Outpatient	5	248.43	0.10	1.040	1.187	-	0.13
MH - Partial Hospitalization	1	860.13	0.10	1.040	1.187	-	0.13
MH - HealthLink	51	176.75	0.75	1.040	1.187	-	0.92
MH - Emergency Transportation	2	178.00	0.03	1.040	1.187	-	0.03
Subtotal - Mental Health	308	\$ 234.74	\$ 6.02				\$ 7.43
Total			\$ 48.73				\$ 60.14
Admin %			6.6%				6.5%
Premium Tax			6.0%				6.0%
Projected Expenditures			\$ 55.26				\$ 68.14

TennCare
Exhibit 6b
SFY25 Acute Care (TennCare Select)
Projected Cost Development

Medicaid (TANF & Related) - Age 21 to 44 Male							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend to SFY25	Benefit Adjustment		
Member Months	27,296			9,508			
Home Health Care	-	\$ -	\$ -	1.040	1.187	-	\$ -
Hospice	-	\$ -	\$ -	1.040	1.187	-	\$ -
IP - Maternity	-	-	-	1.040	1.187	-	-
IP - Newborn	-	-	-	1.040	1.187	-	-
IP - Medical	29	768.29	1.86	1.040	1.187	-	2.30
IP - Surgery	19	1,307.49	2.05	1.040	1.187	-	2.53
IP - Other	-	-	-	1.040	1.187	-	-
Subtotal - Inpatient	48	\$ 979.94	\$ 3.91				\$ 4.83
OP - Emergency Room	62	315.29	1.63	1.040	1.187	-	2.01
OP - Laboratory	8	664.60	0.44	1.040	1.187	-	0.54
OP - Radiology	5	368.54	0.16	1.040	1.187	-	0.20
OP - Surgery	7	1,262.85	0.70	1.040	1.187	-	0.86
OP - Other	5	1,824.29	0.74	1.040	1.187	-	0.91
Subtotal - Outpatient	87	\$ 507.84	\$ 3.66				\$ 4.52
Prof - Evaluation & Management	319	68.06	1.81	1.040	1.187	-	2.23
Prof - Maternity	-	-	-	1.040	1.187	-	-
Prof - Surgery	29	192.47	0.46	1.040	1.187	-	0.57
Prof - DME/Supplies	26	147.54	0.32	1.040	1.187	-	0.39
Prof - Lab	323	21.96	0.59	1.040	1.187	-	0.73
Prof - Chiropractic	-	-	-	1.040	1.187	-	-
Prof - Radiology	100	34.71	0.29	1.040	1.187	-	0.36
Prof - Emergency Transportation	50	250.13	1.04	1.040	1.187	-	1.28
Prof - Other	9,297	3.48	2.69	1.040	1.187	-	3.32
Subtotal - Professional	10,144	\$ 8.52	\$ 7.20				\$ 8.89
MH - Inpatient	135	471.84	5.32	1.040	1.187	-	6.57
MH - Outpatient	30	75.06	0.19	1.040	1.187	-	0.23
MH - Case Rates	-	-	-	1.040	1.187	-	-
MH - Grants	-	-	-	1.040	1.187	-	-
MH - In-Home Services	-	-	-	1.040	1.187	-	-
MH - Supported Housing	-	-	-	1.040	1.187	-	-
MH - 23 Hour	-	-	-	1.040	1.187	-	-
MH - Intensive Outpatient	1	223.63	0.02	1.040	1.187	-	0.03
MH - Partial Hospitalization	14	194.49	0.22	1.040	1.187	-	0.28
MH - HealthLink	21	176.75	0.31	1.040	1.187	-	0.38
MH - Emergency Transportation	5	198.12	0.09	1.040	1.187	-	0.11
Subtotal - Mental Health	206	\$ 357.69	\$ 6.15				\$ 7.59
Total			\$ 20.93				\$ 25.83
Admin %			6.6%				6.5%
Premium Tax			6.0%				6.0%
Projected Expenditures			\$ 23.74				\$ 29.27

TennCare
Exhibit 6b
SFY25 Acute Care (TennCare Select)
Projected Cost Development

Medicaid (TANF & Related) - Age 45 and Older								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY25 Paid PMPM	
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend to SFY25	Benefit Adjustment			
Member Months	8,781			1,450				
Home Health Care	3	\$ 85.14	\$ 0.02	1.040	1.187	-	\$ 0.02	
Hospice	96	\$ 171.42	\$ 1.37	1.040	1.187	-	\$ 1.69	
IP - Maternity	-	-	-	1.040	1.187	-	-	
IP - Newborn	-	-	-	1.040	1.187	-	-	
IP - Medical	273	902.23	20.52	1.040	1.187	-	25.33	
IP - Surgery	26	4,134.44	9.12	1.040	1.187	-	11.25	
IP - Other	18	1,778.33	2.68	1.040	1.187	-	3.31	
Subtotal - Inpatient	317	\$ 1,221.54	\$ 32.32				\$ 39.89	
OP - Emergency Room	98	349.82	2.84	1.040	1.187	-	3.51	
OP - Laboratory	21	231.19	0.40	1.040	1.187	-	0.49	
OP - Radiology	23	3,410.50	6.64	1.040	1.187	-	8.19	
OP - Surgery	16	840.50	1.15	1.040	1.187	-	1.42	
OP - Other	15	68.90	0.09	1.040	1.187	-	0.11	
Subtotal - Outpatient	173	\$ 770.85	\$ 11.12				\$ 13.72	
Prof - Evaluation & Management	985	72.59	5.96	1.040	1.187	-	7.36	
Prof - Maternity	-	-	-	1.040	1.187	-	-	
Prof - Surgery	93	201.98	1.56	1.040	1.187	-	1.92	
Prof - DME/Supplies	37	193.84	0.60	1.040	1.187	-	0.74	
Prof - Lab	703	17.78	1.04	1.040	1.187	-	1.29	
Prof - Chiropractic	-	-	-	1.040	1.187	-	-	
Prof - Radiology	384	39.39	1.26	1.040	1.187	-	1.56	
Prof - Emergency Transportation	68	284.12	1.61	1.040	1.187	-	1.99	
Prof - Other	12,979	12.11	13.10	1.040	1.187	-	16.17	
Subtotal - Professional	15,250	\$ 19.78	\$ 25.13				\$ 31.02	
MH - Inpatient	95	606.67	4.81	1.040	1.187	-	5.94	
MH - Outpatient	46	113.08	0.43	1.040	1.187	-	0.53	
MH - Case Rates	-	-	-	1.040	1.187	-	-	
MH - Grants	-	-	-	1.040	1.187	-	-	
MH - In-Home Services	-	-	-	1.040	1.187	-	-	
MH - Supported Housing	-	-	-	1.040	1.187	-	-	
MH - 23 Hour	-	-	-	1.040	1.187	-	-	
MH - Intensive Outpatient	-	-	-	1.040	1.187	-	-	
MH - Partial Hospitalization	-	-	-	1.040	1.187	-	-	
MH - HealthLink	30	176.75	0.45	1.040	1.187	-	0.55	
MH - Emergency Transportation	-	-	-	1.040	1.187	-	-	
Subtotal - Mental Health	171	\$ 399.04	\$ 5.69				\$ 7.02	
Total			\$ 75.64				\$ 93.36	
Admin %			6.6%				6.5%	
Premium Tax			6.0%				6.0%	
Projected Expenditures			\$ 85.79				\$ 105.77	

SFY25 Acute Care (TennCare Select)

Projected Cost Development

Disabled - Age Under 21									
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY25 Paid PMPM		
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend to SFY25	Benefit Adjustment				
Member Months	173,943			132,080					
Home Health Care	6,513	\$	635.76	\$	345.05	1.040	1.187	-	\$ 425.86
Hospice	488	\$	163.66	\$	6.66	1.040	1.187	-	\$ 8.22
IP - Maternity	7		1,301.23		0.75	1.040	1.187	-	0.93
IP - Newborn	4		496.35		0.17	1.040	1.187	-	0.21
IP - Medical	330		1,246.05		34.25	1.040	1.187	-	42.27
IP - Surgery	117		3,285.87		32.11	1.040	1.187	-	39.63
IP - Other	10		4,978.04		4.20	1.040	1.187	-	5.18
Subtotal - Inpatient	461	\$	1,859.25	\$	71.48				\$ 88.22
OP - Emergency Room	522		344.90		15.01	1.040	1.187	-	18.52
OP - Laboratory	329		422.39		11.60	1.040	1.187	-	14.31
OP - Radiology	213		630.32		11.17	1.040	1.187	-	13.79
OP - Surgery	119		1,759.81		17.51	1.040	1.187	-	21.61
OP - Other	813		381.97		25.88	1.040	1.187	-	31.94
Subtotal - Outpatient	1,997	\$	487.78	\$	81.17				\$ 100.18
Prof - Evaluation & Management	6,223		68.17		35.35	1.040	1.187	-	43.63
Prof - Maternity	9		440.07		0.31	1.040	1.187	-	0.39
Prof - Surgery	460		213.45		8.17	1.040	1.187	-	10.09
Prof - DME/Supplies	6,353		163.30		86.45	1.040	1.187	-	106.70
Prof - Lab	3,853		18.93		6.08	1.040	1.187	-	7.50
Prof - Chiropractic	8		30.27		0.02	1.040	1.187	-	0.03
Prof - Radiology	1,081		25.91		2.33	1.040	1.187	-	2.88
Prof - Emergency Transportation	496		227.52		9.40	1.040	1.187	-	11.60
Prof - Other	150,791		15.91		199.91	1.040	1.187	-	246.74
Subtotal - Professional	169,273	\$	24.67	\$	348.03				\$ 429.55
MH - Inpatient	699		475.91		27.73	1.040	1.187	-	34.23
MH - Outpatient	39,037		19.29		62.75	1.040	1.187	-	77.45
MH - Case Rates	-		-		-	1.040	1.187	-	-
MH - Grants	-		-		-	1.040	1.187	-	-
MH - In-Home Services	-		-		-	1.040	1.187	-	-
MH - Supported Housing	69		132.04		0.76	1.040	1.187	-	0.94
MH - 23 Hour	-		-		-	1.040	1.187	-	-
MH - Intensive Outpatient	18		256.18		0.38	1.040	1.187	-	0.47
MH - Partial Hospitalization	5		697.47		0.30	1.040	1.187	-	0.36
MH - HealthLink	804		176.70		11.85	1.040	1.187	-	14.62
MH - Emergency Transportation	9		242.39		0.18	1.040	1.187	-	0.23
Subtotal - Mental Health	40,641	\$	30.69	\$	103.95				\$ 128.29
Total				\$	956.34				\$ 1,180.33
Admin %				6.6%		6.5%			
Premium Tax				6.0%		6.0%			
Projected Expenditures				\$ 1,084.63		\$ 1,337.29			

TennCare
Exhibit 6b
SFY25 Acute Care (TennCare Select)
Projected Cost Development

Disabled - Age 21 and Older								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY25 Paid PMPM	
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend to SFY25	Benefit Adjustment			
Member Months	25,326			16,325				
Home Health Care	2,423	\$ 397.06	\$ 80.18	1.040	1.187	-	\$ 98.95	
Hospice	433	\$ 182.25	\$ 6.58	1.040	1.187	-	\$ 8.12	
IP - Maternity	2	1,618.80	0.26	1.040	1.187	-	0.32	
IP - Newborn	1	354.00	0.04	1.040	1.187	-	0.05	
IP - Medical	664	771.38	42.70	1.040	1.187	-	52.70	
IP - Surgery	94	1,713.26	13.44	1.040	1.187	-	16.59	
IP - Other	45	347.27	1.31	1.040	1.187	-	1.62	
Subtotal - Inpatient	805	\$ 860.72	\$ 57.76				\$ 71.29	
OP - Emergency Room	433	352.81	12.73	1.040	1.187	-	15.71	
OP - Laboratory	112	107.87	1.01	1.040	1.187	-	1.24	
OP - Radiology	130	1,761.67	19.09	1.040	1.187	-	23.56	
OP - Surgery	101	776.36	6.53	1.040	1.187	-	8.06	
OP - Other	108	358.13	3.23	1.040	1.187	-	3.98	
Subtotal - Outpatient	884	\$ 578.06	\$ 42.58				\$ 52.55	
Prof - Evaluation & Management	5,306	62.94	27.83	1.040	1.187	-	34.35	
Prof - Maternity	3	278.97	0.08	1.040	1.187	-	0.10	
Prof - Surgery	567	123.65	5.85	1.040	1.187	-	7.21	
Prof - DME/Supplies	5,076	79.56	33.65	1.040	1.187	-	41.53	
Prof - Lab	4,550	11.72	4.44	1.040	1.187	-	5.48	
Prof - Chiropractic	6	29.61	0.02	1.040	1.187	-	0.02	
Prof - Radiology	1,167	31.07	3.02	1.040	1.187	-	3.73	
Prof - Emergency Transportation	1,266	194.08	20.48	1.040	1.187	-	25.28	
Prof - Other	68,239	11.64	66.18	1.040	1.187	-	81.68	
Subtotal - Professional	86,181	\$ 22.49	\$ 161.54				\$ 199.38	
MH - Inpatient	1,244	494.66	51.28	1.040	1.187	-	63.29	
MH - Outpatient	44,890	18.59	69.56	1.040	1.187	-	85.85	
MH - Case Rates	-	-	-	1.040	1.187	-	-	
MH - Grants	-	-	-	1.040	1.187	-	-	
MH - In-Home Services	-	-	-	1.040	1.187	-	-	
MH - Supported Housing	54	202.11	0.91	1.040	1.187	-	1.12	
MH - 23 Hour	-	-	-	1.040	1.187	-	-	
MH - Intensive Outpatient	24	574.53	1.17	1.040	1.187	-	1.44	
MH - Partial Hospitalization	8	181.18	0.12	1.040	1.187	-	0.15	
MH - HealthLink	454	176.56	6.68	1.040	1.187	-	8.24	
MH - Emergency Transportation	44	222.40	0.81	1.040	1.187	-	1.00	
Subtotal - Mental Health	46,718	\$ 33.53	\$ 130.52				\$ 161.09	
Total			\$ 479.15				\$ 591.38	
Admin %	6.6%			6.5%				
Premium Tax	6.0%			6.0%				
Projected Expenditures	\$ 543.43			\$ 670.02				

SFY25 Acute Care (TennCare Select)

Projected Cost Development

Duals/Waiver Duals - All Ages								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY25 Paid PMPM	
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend to SFY25	Benefit Adjustment			
Member Months	46,849			14,564				
Home Health Care	1,144	\$ 370.28	\$ 35.29	1.040	1.187	-	\$ 43.55	
Hospice	885	\$ 223.06	\$ 16.45	1.040	1.187	-	\$ 20.30	
IP - Maternity	1	1,090.33	0.05	1.040	1.187	-	0.06	
IP - Newborn	2	200.47	0.03	1.040	1.187	-	0.03	
IP - Medical	88	516.53	3.80	1.040	1.187	-	4.69	
IP - Surgery	19	1,520.05	2.45	1.040	1.187	-	3.02	
IP - Other	2	82.00	0.01	1.040	1.187	-	0.01	
Subtotal - Inpatient	111	\$ 686.19	\$ 6.33				\$ 7.81	
OP - Emergency Room	7	317.40	0.19	1.040	1.187	-	0.24	
OP - Laboratory	3	250.44	0.05	1.040	1.187	-	0.07	
OP - Radiology	1	72.32	0.00	1.040	1.187	-	0.00	
OP - Surgery	2	993.88	0.15	1.040	1.187	-	0.18	
OP - Other	10	398.48	0.32	1.040	1.187	-	0.39	
Subtotal - Outpatient	22	\$ 395.68	\$ 0.71				\$ 0.88	
Prof - Evaluation & Management	64	67.05	0.36	1.040	1.187	-	0.44	
Prof - Maternity	-	-	-	1.040	1.187	-	-	
Prof - Surgery	18	63.77	0.10	1.040	1.187	-	0.12	
Prof - DME/Supplies	3,794	58.19	18.40	1.040	1.187	-	22.70	
Prof - Lab	50	26.37	0.11	1.040	1.187	-	0.14	
Prof - Chiropractic	-	-	-	1.040	1.187	-	-	
Prof - Radiology	15	41.08	0.05	1.040	1.187	-	0.06	
Prof - Emergency Transportation	15	182.81	0.23	1.040	1.187	-	0.28	
Prof - Other	3,121	21.31	5.54	1.040	1.187	-	6.84	
Subtotal - Professional	7,077	\$ 42.02	\$ 24.78				\$ 30.59	
MH - Inpatient	102	480.70	4.08	1.040	1.187	-	5.03	
MH - Outpatient	41,050	15.88	54.34	1.040	1.187	-	67.06	
MH - Case Rates	-	-	-	1.040	1.187	-	-	
MH - Grants	-	-	-	1.040	1.187	-	-	
MH - In-Home Services	-	-	-	1.040	1.187	-	-	
MH - Supported Housing	52	144.24	0.63	1.040	1.187	-	0.77	
MH - 23 Hour	-	-	-	1.040	1.187	-	-	
MH - Intensive Outpatient	13	499.97	0.54	1.040	1.187	-	0.66	
MH - Partial Hospitalization	-	-	-	1.040	1.187	-	-	
MH - HealthLink	331	176.61	4.88	1.040	1.187	-	6.02	
MH - Emergency Transportation	-	-	-	1.040	1.187	-	-	
Subtotal - Mental Health	41,549	\$ 18.62	\$ 64.46				\$ 79.55	
Total			\$ 148.01				\$ 182.68	
Admin %			6.6%	6.5%				
Premium Tax			6.0%	6.0%				
Projected Expenditures			\$ 167.87	\$ 206.97				

SFY25 Acute Care (TennCare Select)

Medical Budget Amount by Service Category

Service Category	July 2022 - June 2023		July 2023 - June 2024		July 2024 - June 2025	
	PMPM	Total	PMPM	Total	PMPM	Total
Member Months	509,225		405,470		334,121	
Home Health Care	\$ 145.19	\$ 73,936,171	\$ 158.46	\$ 64,252,121	\$ 179.55	\$ 59,989,948
Hospice	\$ 3.81	\$ 1,940,196	\$ 5.20	\$ 2,107,749	\$ 4.54	\$ 1,516,504
IP - Maternity	0.72	367,065	0.90	364,403	0.86	288,327
IP - Newborn	1.12	570,602	2.36	957,986	30.27	10,114,293
IP - Medical	18.35	9,342,962	19.03	7,714,917	20.99	7,012,266
IP - Surgery	15.60	7,942,042	16.12	6,537,956	19.86	6,634,850
IP - Other	10.63	5,415,105	1.97	798,506	2.19	730,306
Subtotal - Inpatient	\$ 46.42	\$ 23,637,775	\$ 40.38	\$ 16,373,768	\$ 74.16	\$ 24,780,042
OP - Emergency Room	8.29	4,222,219	8.48	3,437,943	10.40	3,474,512
OP - Laboratory	3.27	1,663,416	5.21	2,112,284	5.96	1,991,760
OP - Radiology	6.68	3,403,546	6.39	2,590,096	7.18	2,400,044
OP - Surgery	8.21	4,179,144	8.41	3,408,761	9.79	3,272,540
OP - Other	11.20	5,705,781	11.56	4,685,500	13.50	4,511,219
Subtotal - Outpatient	\$ 37.65	\$ 19,174,105	\$ 40.04	\$ 16,234,584	\$ 46.84	\$ 15,650,075
Prof - Evaluation & Management	18.46	9,398,569	18.75	7,600,821	25.12	8,393,229
Prof - Maternity	0.29	145,863	0.35	141,941	0.35	116,600
Prof - Surgery	5.16	2,628,505	4.19	1,700,469	4.90	1,637,059
Prof - DME/Supplies	37.25	18,968,712	41.72	16,914,828	46.25	15,451,655
Prof - Lab	2.79	1,421,482	3.50	1,419,707	4.22	1,410,832
Prof - Chiropractic	0.01	6,315	0.01	5,747	0.02	5,305
Prof - Radiology	1.49	756,903	1.47	597,401	1.70	568,025
Prof - Emergency Transportation	4.54	2,314,033	5.82	2,359,679	6.76	2,258,786
Prof - Other	44.88	22,854,254	94.64	38,375,655	110.05	36,769,693
Subtotal - Professional	\$ 114.87	\$ 58,494,637	\$ 170.46	\$ 69,116,248	\$ 199.36	\$ 66,611,183
MH - Inpatient	15.01	7,641,420	17.05	6,913,949	18.67	6,237,693
MH - Outpatient	32.04	16,316,346	38.51	15,615,771	40.03	13,374,929
MH - Case Rates	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-
MH - Supported Housing	0.37	190,709	0.45	184,462	0.46	153,339
MH - 23 Hour	0.00	628	-	-	-	-
MH - Intensive Outpatient	0.33	165,524	0.33	133,445	0.34	112,110
MH - Partial Hospitalization	0.17	88,106	0.18	74,286	0.22	73,074
MH - HealthLink	5.85	2,978,697	6.34	2,572,109	6.93	2,314,732
MH - Emergency Transportation	0.09	44,832	0.14	56,892	0.15	49,936
Subtotal - Mental Health	\$ 53.86	\$ 27,426,262	\$ 63.02	\$ 25,550,914	\$ 66.79	\$ 22,315,814
Total	\$ 401.80	\$ 204,609,147	\$ 477.56	\$ 193,635,385	\$ 571.24	\$ 190,863,566
Admin	\$ 30.79	\$ 15,678,875	\$ 31.57	\$ 12,799,453	\$ 37.13	\$ 12,406,132
Premium Tax	\$ 27.61	\$ 14,060,938	\$ 32.50	\$ 13,176,692	\$ 38.83	\$ 12,974,662
Projected Expenditures	\$ 460.21	\$ 234,348,959	\$ 541.62	\$ 219,611,529	\$ 647.20	\$ 216,244,360

SFY25 Acute Care (TennCare Select)

Medical Rate and Budget Summary

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)*							
	Age Under 1	779	\$ 1,624.60	\$ 1,265,245	7,594	\$ 2,003.04	\$ 15,211,053
	Age 1 - 13	50,622	\$ 45.22	\$ 2,289,190	91,605	\$ 55.76	\$ 5,107,470
	Age 14 - 20 Female	13,686	\$ 92.85	\$ 1,270,652	21,188	\$ 114.47	\$ 2,425,470
	Age 14 - 20 Male	16,673	\$ 47.97	\$ 799,815	24,994	\$ 59.14	\$ 1,478,240
	Age 21 - 44 Female	41,515	\$ 55.26	\$ 2,294,258	14,813	\$ 68.14	\$ 1,009,318
	Age 21 - 44 Male	27,296	\$ 23.74	\$ 647,962	9,508	\$ 29.27	\$ 278,281
	Age 45 and Older**	8,781	\$ 85.79	\$ 753,304	1,450	\$ 105.77	\$ 153,369
	All Ages	159,351	\$ 58.49	\$ 9,320,425	171,152	\$ 149.94	\$ 25,663,201
Disabled							
	Age Under 21	173,943	\$ 1,084.63	\$ 188,663,422	132,080	\$ 1,337.29	\$ 176,628,708
	Age 21 and Older	25,326	\$ 543.43	\$ 13,763,143	16,325	\$ 670.02	\$ 10,938,083
	All Ages	199,269	\$ 1,015.84	\$ 202,426,565	148,405	\$ 1,263.88	\$ 187,566,791
Duals/Waiver Duals							
	All Ages	46,849	\$ 167.87	\$ 7,864,538	14,564	\$ 206.97	\$ 3,014,368
All Groups	All Ages	405,470	\$ 541.62	\$ 219,611,529	334,121	\$ 647.20	\$ 216,244,360

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

**Medicaid Age 65+ included with Medicaid Ages 45 - 64

TennCare**Exhibit 6e****SFY25 Acute Care (TennCare Select)****Completion Factors**

Service Category	Completion Factors	
	SFY23 Base Period	SFY24 Base Period
Home Health Care	1.0026	0.9996
Inpatient	1.0035	0.9814
Outpatient	1.0006	0.9911
Professional	1.0006	0.9950
Mental Health	1.0019	0.9889

Trend Assumption

Service Category	Annualized Trend: SFY24 to SFY25
All Categories	4.00%

Program Change Factors

Program Change	Trend Factor
Leap Year	99.7%
Additional Trend for Acuity	119.0%

TennCare**Exhibit 6f****SFY25 Acute Care (TennCare Select)****Budget Summary of Directed Payments (w/ Premium Tax)**

Add-On Directed Payments	CY23	CY24	CY25	SFY24	SFY25
EMS	\$ 1,026,630	\$ -	\$ -	\$ 513,315	\$ -
Physician UPL (UPLIFT)	\$ 271,746	\$ -	\$ -	\$ 135,873	\$ -
PCMH Activity	\$ 970,383	\$ 803,269	\$ 816,989	\$ 886,826	\$ 810,129
PCMH Outcome	\$ 467,151	\$ 315,512	\$ 290,385	\$ 391,331	\$ 302,948
Health Link Outcome	\$ 569,346	\$ 436,934	\$ 611,102	\$ 503,140	\$ 524,018
CCFT Masters Level Therapist	\$ 439,809	\$ 340,426	\$ -	\$ 390,117	\$ 170,213

Separate Payment Term Directed Payments	CY23	CY24	CY25	SFY24	SFY25
EMS	\$ -	\$ 804,471	\$ 872,810	\$ 402,235	\$ 838,640
Physician UPL (UPLIFT)	\$ -	\$ 265,795	\$ 335,424	\$ 132,897	\$ 300,609

Total	\$ 3,745,064	\$ 2,966,406	\$ 2,926,709	\$ 3,355,735	\$ 2,946,558
--------------	---------------------	---------------------	---------------------	---------------------	---------------------

Note that all amounts shown have been grossed up for 6% premium tax.

Total Prescription Drug Experience (including CHIP)										
Rate Cell and Drug Type	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months					21,325,212					19,628,331
Brand	1,374,238,554	1,965,321	1,106	699.24	64.44	1,344,720,156	1,812,930	1,108	741.74	68.51
Generic	275,043,976	11,798,038	6,639	23.31	12.90	245,213,775	10,459,328	6,394	23.44	12.49
Non-Drug*	17,279,049	179,674	101	96.17	0.81	14,223,663	153,461	94	92.69	0.72
Total	\$ 1,666,561,579	13,943,034	7,846	\$ 119.53	\$ 78.15	\$ 1,604,157,594	12,425,719	7,597	\$ 129.10	\$ 81.73

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)										
Rate Cell and Drug Type	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM

Age Under 1										
Member Months					592,829					605,067
Brand	6,491,335	24,463	495	265.35	10.95	4,537,201	24,500	486	185.19	7.50
Generic	3,233,344	150,497	3,046	21.48	5.45	3,226,908	143,181	2,840	22.54	5.33
Non-Drug*	19,427	330	7	58.87	0.03	18,333	311	6	58.95	0.03
Subtotal	\$ 9,744,106	175,290	3,548	\$ 55.59	\$ 16.44	\$ 7,782,442	167,992	3,332	\$ 46.33	\$ 12.86

Age 1 to 13										
Member Months					7,348,968					6,963,510
Brand	140,686,607	443,390	724	317.30	19.14	152,852,668	448,099	772	341.11	21.95
Generic	61,314,341	2,023,293	3,304	30.30	8.34	57,077,121	1,862,628	3,210	30.64	8.20
Non-Drug*	1,752,502	18,138	30	96.62	0.24	1,574,905	16,849	29	93.47	0.23
Subtotal	\$ 203,753,451	2,484,821	4,057	\$ 82.00	\$ 27.73	\$ 211,504,694	2,327,576	4,011	\$ 90.87	\$ 30.37

Age 14 to 20 Female										
Member Months					1,716,896					1,593,953
Brand	67,631,701	128,547	898	526.13	39.39	62,919,315	112,878	850	557.41	39.47
Generic	18,993,540	803,782	5,618	23.63	11.06	16,909,182	731,472	5,507	23.12	10.61
Non-Drug*	832,209	7,883	55	105.56	0.48	733,983	7,340	55	100.00	0.46
Subtotal	\$ 87,457,451	940,213	6,571	\$ 93.02	\$ 50.94	\$ 80,562,480	851,689	6,412	\$ 94.59	\$ 50.54

Age 14 to 20 Male										
Member Months					1,664,880					1,521,752
Brand	53,685,776	84,758	611	633.40	32.25	53,691,387	75,683	597	709.42	35.28
Generic	13,119,575	432,476	3,117	30.34	7.88	11,779,489	400,466	3,158	29.41	7.74
Non-Drug*	787,848	6,711	48	117.40	0.47	654,770	5,893	46	111.12	0.43
Subtotal	\$ 67,593,200	523,944	3,776	\$ 129.01	\$ 40.60	\$ 66,125,646	482,042	3,801	\$ 137.18	\$ 43.45

Age 21 to 44 Female										
Member Months	3,857,826					3,337,582				
Brand	308,018,801	401,408	1,249	767.35	79.84	291,453,371	340,778	1,225	855.26	87.32
Generic	56,016,159	3,002,435	9,339	18.66	14.52	48,745,705	2,591,488	9,317	18.81	14.61
Non-Drug*	3,854,761	42,376	132	90.97	1.00	3,119,020	35,823	129	87.07	0.93
Subtotal	\$ 367,889,721	3,446,219	10,720	\$ 106.75	\$ 95.36	\$ 343,318,096	2,968,088	10,672	\$ 115.67	\$ 102.86

Age 21 to 44 Male										
Member Months	1,011,597					753,159				
Brand	68,175,154	62,171	737	1,096.58	67.39	57,713,613	49,002	781	1,177.78	76.63
Generic	8,766,182	427,686	5,073	20.50	8.67	7,198,605	336,555	5,362	21.39	9.56
Non-Drug*	633,669	6,459	77	98.11	0.63	444,895	4,745	76	93.77	0.59
Subtotal	\$ 77,575,005	496,315	5,888	\$ 156.30	\$ 76.69	\$ 65,357,113	390,301	6,219	\$ 167.45	\$ 86.78

Age 45 to 64										
Member Months	837,555					686,843				
Brand	150,359,036	200,915	2,879	748.37	179.52	136,832,742	171,521	2,997	797.76	199.22
Generic	22,556,494	1,277,932	18,309	17.65	26.93	18,027,712	1,008,715	17,623	17.87	26.25
Non-Drug*	2,512,310	26,460	379	94.95	3.00	1,798,996	19,691	344	91.36	2.62
Subtotal	\$ 175,427,840	1,505,306	21,567	\$ 116.54	\$ 209.45	\$ 156,659,450	1,199,927	20,964	\$ 130.56	\$ 228.09

Age 65 and Older										
Member Months	3,354					2,534				
Brand	713,218	997	3,566	715.42	212.62	550,912	685	3,244	804.30	217.41
Generic	79,639	4,520	16,168	17.62	23.74	55,114	2,903	13,747	18.99	21.75
Non-Drug*	17,182	176	630	97.63	5.12	14,235	139	658	102.42	5.62
Subtotal	\$ 810,039	5,693	20,364	\$ 142.30	\$ 241.48	\$ 620,262	3,727	17,649	\$ 166.43	\$ 244.78

Medicaid Total										
Member Months	17,033,905					15,464,399				
Brand	795,761,629	1,346,649	949	590.92	46.72	760,551,209	1,223,146	949	621.80	49.18
Generic	184,079,275	8,122,622	5,722	22.66	10.81	163,019,836	7,077,407	5,492	23.03	10.54
Non-Drug*	10,409,907	108,532	76	95.92	0.61	8,359,138	90,789	70	92.07	0.54
Total	\$ 990,250,811	9,577,802	6,747	\$ 103.39	\$ 58.13	\$ 931,930,183	8,391,342	6,511	\$ 111.06	\$ 60.26

* Non-Drugs include medical supplies, bulk chemicals, etc

Rate Cell and Drug Type	Disabled									
	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM

Age Under 21										
Member Months	455,653					444,336				
Brand	103,644,778	104,694	2,757	989.98	227.46	97,494,136	97,548	2,634	999.45	219.42
Generic	19,775,984	431,207	11,356	45.86	43.40	17,055,811	403,743	10,904	42.24	38.38
Non-Drug*	600,487	5,553	146	108.15	1.32	526,856	5,071	137	103.90	1.19
Subtotal	\$ 124,021,249	541,453	14,260	\$ 229.05	\$ 272.18	\$ 115,076,802	506,361	13,675	\$ 227.26	\$ 258.99

Age 21 and Older										
Member Months	1,302,358					1,224,056				
Brand	451,114,915	482,568	4,446	934.82	346.38	465,980,017	468,296	4,591	995.06	380.69
Generic	66,880,423	3,101,134	28,574	21.57	51.35	61,544,345	2,864,753	28,085	21.48	50.28
Non-Drug*	6,152,457	64,006	590	96.12	4.72	5,235,750	56,354	552	92.91	4.28
Subtotal	\$ 524,147,796	3,647,709	33,610	\$ 143.69	\$ 402.46	\$ 532,760,112	3,389,403	33,228	\$ 157.18	\$ 435.24

Disabled Total										
Member Months	1,758,011					1,668,392				
Brand	554,759,694	587,262	4,009	944.65	315.56	563,474,153	565,843	4,070	995.81	337.73
Generic	86,656,407	3,532,341	24,111	24.53	49.29	78,600,156	3,268,495	23,509	24.05	47.11
Non-Drug*	6,752,944	69,559	475	97.08	3.84	5,762,605	61,425	442	93.82	3.45
Total	\$ 648,169,045	4,189,162	28,595	\$ 154.73	\$ 368.69	\$ 647,836,915	3,895,764	28,020	\$ 166.29	\$ 388.30

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals										
Rate Cell and Drug Type	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
	2,026,587					2,017,898				
Brand	\$ 3,666,852	4,049	24	\$ 905.68	\$ 1.81	\$ 4,020,120	4,394	26	\$ 914.97	\$ 1.99
Generic	\$ 613,962	25,345	150	\$ 24.22	\$ 0.30	\$ 702,018	26,372	157	\$ 26.62	\$ 0.35
Non-Drug*	\$ 54,933	544	3	\$ 100.99	\$ 0.03	\$ 46,902	474	3	\$ 98.96	\$ 0.02
Total	\$ 4,335,746	29,938	177	\$ 144.82	\$ 2.14	\$ 4,769,039	31,240	186	\$ 152.66	\$ 2.36

* Non-Drugs include medical supplies, bulk chemicals, etc

CHIP (CoverKids)										
Rate Cell and Drug Type	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 2										
Member Months	11,965					15,788				
Brand	24,599	217	218	113.37	2.06	78,379	298	226	263.03	4.96
Generic	246,163	2,000	2,006	123.09	20.57	47,008	2,171	1,650	21.65	2.98
Non-Drug*	136	3	3	45.46	0.01	142	9	7	15.78	0.01
Subtotal	\$ 270,899	2,220	2,226	\$ 122.04	\$ 22.64	\$ 125,529	2,478	1,883	\$ 50.66	\$ 7.95
Age 2 to 5										
Member Months	53,768					54,698				
Brand	295,219	1,661	371	177.75	5.49	233,022	1,276	280	182.63	4.26
Generic	243,513	9,712	2,168	25.07	4.53	204,859	7,035	1,543	29.12	3.75
Non-Drug*	2,252	51	11	44.16	0.04	1,466	35	8	41.90	0.03
Subtotal	\$ 540,983	11,424	2,550	\$ 47.35	\$ 10.06	\$ 439,347	8,345	1,831	\$ 52.64	\$ 8.03
Age 6 to 10										
Member Months	108,585					102,827				
Brand	4,050,671	5,410	598	748.79	37.30	2,777,476	4,090	477	679.13	27.01
Generic	911,420	22,831	2,523	39.92	8.39	721,306	16,829	1,964	42.86	7.01
Non-Drug*	4,638	93	10	49.88	0.04	3,227	71	8	45.45	0.03
Subtotal	\$ 4,966,730	28,334	3,131	\$ 175.29	\$ 45.74	\$ 3,502,009	20,990	2,450	\$ 166.84	\$ 34.06
Age 11 to 18 Female										
Member Months	99,067					91,406				
Brand	3,929,956	5,734	695	685.43	39.67	3,612,443	3,758	493	961.33	39.52
Generic	881,686	29,504	3,574	29.88	8.90	816,524	22,544	2,960	36.22	8.93
Non-Drug*	4,914	85	10	57.81	0.05	5,177	49	6	105.65	0.06
Subtotal	\$ 4,816,556	35,322	4,279	\$ 136.36	\$ 48.62	\$ 4,434,143	26,350	3,459	\$ 168.28	\$ 48.51
Age 11 and Older Male										
Member Months	103,639					91,193				
Brand	9,254,733	6,000	695	1,542.57	89.30	8,022,404	3,849	506	2,084.41	87.97
Generic	854,460	21,731	2,516	39.32	8.24	698,996	15,562	2,048	44.92	7.67
Non-Drug*	9,565	138	16	69.32	0.09	6,276	92	12	68.22	0.07
Subtotal	\$ 10,118,758	27,869	3,227	\$ 363.08	\$ 97.63	\$ 8,727,676	19,503	2,566	\$ 447.51	\$ 95.71
Age 19 and Older Female										
Member Months	129,683					121,731				
Brand	2,495,201	8,341	772	299.13	19.24	1,950,951	6,277	619	310.83	16.03
Generic	557,091	31,952	2,957	17.44	4.30	403,072	22,914	2,259	17.59	3.31
Non-Drug*	39,760	669	62	59.44	0.31	38,730	517	51	74.92	0.32
Subtotal	\$ 3,092,052	40,962	3,790	\$ 75.49	\$ 23.84	\$ 2,392,754	29,707	2,928	\$ 80.54	\$ 19.66
CHIP (CoverKids) Total										
Member Months	506,708					477,643				
Brand	20,050,379	27,362	648	732.78	39.57	16,674,675	19,547	491	853.07	34.91
Generic	3,694,332	117,731	2,788	31.38	7.29	2,891,765	87,054	2,187	33.22	6.05
Non-Drug*	61,266	1,039	25	58.97	0.12	55,018	773	19	71.18	0.12
Total	\$ 23,805,977	146,132	3,461	\$ 162.91	\$ 46.98	\$ 19,621,458	107,373	2,698	\$ 182.74	\$ 41.08

* Non-Drugs include medical supplies, bulk chemicals, etc

Total Prescription Drug Experience (including CHIP)										
Rate Cell and Drug Type	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months	7,465,521					6,871,541				
Brand	605,077,509	843,917	1,357	716.99	81.05	587,797,660	775,185	1,354	758.27	85.54
Generic	117,503,725	4,951,717	7,959	23.73	15.74	105,117,428	4,365,050	7,623	24.08	15.30
Non-Drug*	7,328,944	74,528	120	98.34	0.98	6,063,662	64,759	113	93.63	0.88
Total	\$ 729,910,178	5,870,161	9,436	\$ 124.34	\$ 97.77	\$ 698,978,749	5,204,995	9,090	\$ 134.29	\$ 101.72

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)										
Rate Cell and Drug Type	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM

Age Under 1										
Member Months	195,626					199,883				
Brand	2,417,736	9,087	557	266.06	12.36	1,818,465	8,900	534	204.31	9.10
Generic	1,271,734	57,560	3,531	22.09	6.50	1,200,557	53,052	3,185	22.63	6.01
Non-Drug*	5,050	78	5	64.75	0.03	5,068	88	5	57.60	0.03
Total	\$ 3,694,520	66,725	4,093	\$ 55.37	\$ 18.89	\$ 3,024,090	62,040	3,725	\$ 48.74	\$ 15.13

Age 1 to 13										
Member Months	2,453,782					2,340,483				
Brand	67,388,200	193,614	947	348.05	27.46	74,542,738	196,363	1,007	379.62	31.85
Generic	27,330,604	885,678	4,331	30.86	11.14	25,281,421	802,193	4,113	31.52	10.80
Non-Drug*	670,585	7,043	34	95.21	0.27	633,908	6,982	36	90.80	0.27
Total	\$ 95,389,390	1,086,335	5,313	\$ 87.81	\$ 38.87	\$ 100,458,068	1,005,537	5,156	\$ 99.90	\$ 42.92

Age 14 to 20 Female										
Member Months	591,228					548,335				
Brand	31,599,023	59,118	1,200	534.51	53.45	28,829,295	52,307	1,145	551.16	52.58
Generic	8,447,519	350,506	7,114	24.10	14.29	7,720,683	319,553	6,993	24.16	14.08
Non-Drug*	371,229	3,503	71	105.98	0.63	324,324	3,249	71	99.83	0.59
Total	\$ 40,417,771	413,126	8,385	\$ 97.83	\$ 68.36	\$ 36,874,302	375,108	8,209	\$ 98.30	\$ 67.25

Age 14 to 20 Male										
Member Months	580,229					527,590				
Brand	22,919,039	37,281	771	614.76	39.50	24,146,156	33,147	754	728.46	45.77
Generic	5,873,001	191,732	3,965	30.63	10.12	5,119,827	172,631	3,926	29.66	9.70
Non-Drug*	361,504	3,209	66	112.66	0.62	290,023	2,728	62	106.32	0.55
Total	\$ 29,153,544	232,222	4,803	\$ 125.54	\$ 50.24	\$ 29,556,006	208,506	4,742	\$ 141.75	\$ 56.02

Age 21 to 44 Female										
Member Months	1,321,190					1,143,791				
Brand	136,165,758	168,694	1,532	807.18	103.06	128,135,068	143,830	1,509	890.88	112.03
Generic	23,528,755	1,202,481	10,922	19.57	17.81	20,795,137	1,038,681	10,897	20.02	18.18
Non-Drug*	1,650,639	17,357	158	95.10	1.25	1,335,789	14,843	156	89.99	1.17
Total	\$ 161,345,151	1,388,532	12,612	\$ 116.20	\$ 122.12	\$ 150,265,994	1,197,354	12,562	\$ 125.50	\$ 131.38

Age 21 to 44 Male										
Member Months	383,480					287,920				
Brand	29,534,124	27,556	862	1,071.78	77.02	25,123,762	21,544	898	1,166.18	87.26
Generic	3,998,629	190,517	5,962	20.99	10.43	3,411,816	150,818	6,286	22.62	11.85
Non-Drug*	279,101	2,838	89	98.35	0.73	193,876	2,066	86	93.85	0.67
Total	\$ 33,811,855	220,911	6,913	\$ 153.06	\$ 88.17	\$ 28,729,455	174,427	7,270	\$ 164.71	\$ 99.78

Age 45 to 64										
Member Months	314,502					254,644				
Brand	67,343,691	85,950	3,279	783.52	214.13	60,144,447	72,017	3,394	835.14	236.19
Generic	9,868,422	546,059	20,835	18.07	31.38	8,141,303	428,526	20,194	19.00	31.97
Non-Drug*	994,659	10,160	388	97.90	3.16	707,627	7,624	359	92.82	2.78
Total	\$ 78,206,772	642,169	24,502	\$ 121.79	\$ 248.67	\$ 68,993,376	508,167	23,947	\$ 135.77	\$ 270.94

Age 65 and Older										
Member Months	908					600				
Brand	185,114	435	5,748	425.58	203.87	118,549	253	5,057	468.60	197.50
Generic	26,396	1,360	17,972	19.41	29.07	13,444	685	13,693	19.63	22.40
Non-Drug*	6,490	59	780	110.00	7.15	5,134	41	820	125.22	8.55
Total	\$ 218,000	1,854	24,500	\$ 117.59	\$ 240.08	\$ 137,127	979	19,570	\$ 140.08	\$ 228.44

Medicaid Total										
Member Months	5,840,945					5,303,247				
Brand	357,552,685	581,735	1,195	614.63	61.21	342,858,480	528,361	1,196	648.91	64.65
Generic	80,345,060	3,425,893	7,038	23.45	13.76	71,684,188	2,966,137	6,712	24.17	13.52
Non-Drug*	4,339,257	44,247	91	98.07	0.74	3,495,750	37,620	85	92.92	0.66
Total	\$ 442,237,002	4,051,875	8,324	\$ 109.14	\$ 75.71	\$ 418,038,418	3,532,118	7,992	\$ 118.35	\$ 78.83

* Non-Drugs include medical supplies, bulk chemicals, etc

Rate Cell and Drug Type	Disabled									
	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM

Age Under 21										
Member Months	138,859					135,474				
Brand	45,946,321	42,231	3,650	1,087.98	330.88	42,233,014	40,638	3,600	1,039.24	311.74
Generic	8,568,621	174,336	15,066	49.15	61.71	6,888,745	161,197	14,279	42.73	50.85
Non-Drug*	245,138	2,316	200	105.85	1.77	219,490	2,121	188	103.49	1.62
Total	\$ 54,760,080	218,882	18,915	\$ 250.18	\$ 394.36	\$ 49,341,249	203,956	18,066	\$ 241.92	\$ 364.21

Age 21 and Older										
Member Months	502,806					470,475				
Brand	191,789,616	208,128	4,967	921.50	381.44	194,925,445	197,182	5,029	988.56	414.32
Generic	27,021,561	1,296,671	30,946	20.84	53.74	25,112,529	1,194,966	30,479	21.02	53.38
Non-Drug*	2,705,844	27,396	654	98.77	5.38	2,309,415	24,513	625	94.21	4.91
Total	\$ 221,517,020	1,532,195	36,567	\$ 144.57	\$ 440.56	\$ 222,347,389	1,416,661	36,134	\$ 156.95	\$ 472.60

Disabled Total										
Member Months	641,665					605,949				
Brand	237,735,937	250,359	4,682	949.58	370.50	237,158,458	237,820	4,710	997.22	391.38
Generic	35,590,182	1,471,007	27,510	24.19	55.47	32,001,274	1,356,163	26,857	23.60	52.81
Non-Drug*	2,950,982	29,712	556	99.32	4.60	2,528,906	26,634	527	94.95	4.17
Total	\$ 276,277,101	1,751,078	32,748	\$ 157.78	\$ 430.56	\$ 271,688,638	1,620,617	32,094	\$ 167.65	\$ 448.37

* Non-Drugs include medical supplies, bulk chemicals, etc

Rate Cell and Drug Type	Duals and Waiver Duals									
	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months	818,680					807,971				
Brand	\$ 1,549,343	1,573	23	\$ 985.03	\$ 1.89	\$ 1,612,616	1,697	25	\$ 950.33	\$ 2.00
Generic	\$ 211,545	9,776	143	\$ 21.64	\$ 0.26	\$ 315,275	10,155	151	\$ 31.05	\$ 0.39
Non-Drug*	\$ 22,143	206	3	\$ 107.50	\$ 0.03	\$ 19,673	199	3	\$ 98.86	\$ 0.02
Total	\$ 1,783,031	11,555	169	\$ 154.31	\$ 2.18	\$ 1,947,564	12,051	179	\$ 161.61	\$ 2.41

* Non-Drugs include medical supplies, bulk chemicals, etc

Rate Cell and Drug Type	CHIP (CoverKids)									
	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 2										
Member Months	3,779					5,093				
Brand	5,017	54	171	92.92	1.33	44,696	89	210	502.23	8.78
Generic	13,892	670	2,128	20.74	3.68	14,589	683	1,609	21.36	2.86
Non-Drug*	45	1	3	45.46	0.01	95	6	14	15.85	0.02
Total	\$ 18,955	725	2,302	\$ 26.15	\$ 5.02	\$ 59,380	778	1,833	\$ 76.33	\$ 11.66
Age 2 to 5										
Member Months	18,319					18,579				
Brand	137,583	643	421	213.99	7.51	115,931	461	298	251.49	6.24
Generic	95,201	3,994	2,616	23.84	5.20	79,146	2,829	1,827	27.98	4.26
Non-Drug*	537	17	11	31.58	0.03	703	17	11	41.34	0.04
Total	\$ 233,320	4,654	3,048	\$ 50.14	\$ 12.74	\$ 195,780	3,307	2,136	\$ 59.21	\$ 10.54
Age 6 to 10										
Member Months	38,714					37,038				
Brand	2,029,418	2,192	679	925.90	52.42	1,176,225	1,720	557	683.89	31.76
Generic	461,014	10,001	3,100	46.10	11.91	353,986	7,304	2,366	48.47	9.56
Non-Drug*	1,866	37	11	50.44	0.05	691	16	5	43.20	0.02
Total	\$ 2,492,298	12,230	3,791	\$ 203.78	\$ 64.38	\$ 1,530,902	9,039	2,929	\$ 169.36	\$ 41.33
Age 11 to 18 Female										
Member Months	33,103					30,350				
Brand	1,706,925	2,476	897	689.44	51.56	1,545,171	1,542	610	1,002.12	50.91
Generic	346,595	12,464	4,518	27.81	10.47	296,950	9,256	3,660	32.08	9.78
Non-Drug*	1,591	35	13	45.45	0.05	2,364	26	10	90.93	0.08
Total	\$ 2,055,111	14,975	5,428	\$ 137.24	\$ 62.08	\$ 1,844,485	10,824	4,280	\$ 170.40	\$ 60.77
Age 11 and Older Male										
Member Months	35,248					31,087				
Brand	3,630,303	2,325	791	1,561.53	102.99	2,829,972	1,534	592	1,844.95	91.03
Generic	275,268	8,700	2,962	31.64	7.81	246,630	6,205	2,395	39.75	7.93
Non-Drug*	3,921	54	18	72.62	0.11	3,633	51	20	71.24	0.12
Total	\$ 3,909,492	11,079	3,772	\$ 352.87	\$ 110.92	\$ 3,080,235	7,790	3,007	\$ 395.43	\$ 99.08
Age 19 and Older Female										
Member Months	35,067					32,226				
Brand	730,298	2,560	876	285.29	20.83	456,110	1,962	731	232.49	14.15
Generic	164,969	9,211	3,152	17.91	4.70	125,390	6,319	2,353	19.84	3.89
Non-Drug*	8,601	219	75	39.28	0.25	11,848	190	71	62.36	0.37
Total	\$ 903,868	11,990	4,103	\$ 75.38	\$ 25.78	\$ 593,347	8,470	3,154	\$ 70.05	\$ 18.41
CHIP (CoverKids) Total										
Member Months	164,230					154,374				
Brand	8,239,543	10,249	749	803.92	50.17	6,168,104	7,308	568	844.07	39.96
Generic	1,356,938	45,041	3,291	30.13	8.26	1,116,692	32,595	2,534	34.26	7.23
Non-Drug*	16,562	363	27	45.63	0.10	19,334	306	24	63.19	0.13
Total	\$ 9,613,043	55,653	4,066	\$ 172.73	\$ 58.53	\$ 7,304,130	40,208	3,126	\$ 181.66	\$ 47.31

* Non-Drugs include medical supplies, bulk chemicals, etc

Total Prescription Drug Experience (including CHIP)										
Rate Cell and Drug Type	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months	7,964,718					7,357,791				
Brand	453,414,033	663,585	1,000	683.28	56.93	439,518,891	606,421	989	724.78	59.74
Generic	95,089,739	4,090,064	6,162	23.25	11.94	84,080,460	3,638,418	5,934	23.11	11.43
Non-Drug*	5,483,880	56,392	85	97.25	0.69	4,538,594	48,844	80	92.92	0.62
Total	\$ 553,987,652	4,810,042	7,247	\$ 115.17	\$ 69.56	\$ 528,137,944	4,293,683	7,003	\$ 123.00	\$ 71.78

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)										
Rate Cell and Drug Type	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM

Age Under 1										
Member Months	233,930					241,257				
Brand	1,759,625	9,481	486	185.59	7.52	1,623,740	9,778	486	166.05	6.73
Generic	1,148,668	57,827	2,966	19.86	4.91	1,314,738	56,684	2,819	23.19	5.45
Non-Drug*	9,532	174	9	54.79	0.04	7,763	144	7	53.92	0.03
Total	\$ 2,917,825	67,482	3,462	\$ 43.24	\$ 12.47	\$ 2,946,242	66,607	3,313	\$ 44.23	\$ 12.21

Age 1 to 13										
Member Months	2,854,029					2,718,616				
Brand	45,138,183	158,781	668	284.28	15.82	47,095,993	157,222	694	299.55	17.32
Generic	21,360,598	718,886	3,023	29.71	7.48	20,240,566	665,295	2,937	30.42	7.45
Non-Drug*	636,201	6,408	27	99.29	0.22	545,133	5,687	25	95.86	0.20
Total	\$ 67,134,982	884,074	3,717	\$ 75.94	\$ 23.52	\$ 67,881,692	828,204	3,656	\$ 81.96	\$ 24.97

Age 14 to 20 Female										
Member Months	647,442					602,293				
Brand	23,046,896	42,013	779	548.57	35.60	21,677,658	36,266	723	597.75	35.99
Generic	6,485,329	278,286	5,158	23.30	10.02	5,759,172	253,301	5,047	22.74	9.56
Non-Drug*	248,322	2,245	42	110.62	0.38	223,681	2,196	44	101.86	0.37
Total	\$ 29,780,547	322,544	5,978	\$ 92.33	\$ 46.00	\$ 27,660,510	291,763	5,813	\$ 94.80	\$ 45.93

Age 14 to 20 Male										
Member Months	632,651					579,989				
Brand	17,412,205	30,048	570	579.48	27.52	16,552,444	26,907	557	615.17	28.54
Generic	4,776,167	152,699	2,896	31.28	7.55	4,276,341	143,683	2,973	29.76	7.37
Non-Drug*	257,899	1,966	37	131.19	0.41	221,331	1,770	37	125.05	0.38
Total	\$ 22,446,271	184,713	3,504	\$ 121.52	\$ 35.48	\$ 21,050,116	172,360	3,566	\$ 122.13	\$ 36.29

Age 21 to 44 Female										
Member Months	1,435,751					1,245,823				
Brand	109,218,181	136,398	1,140	800.73	76.07	100,978,129	114,479	1,103	882.07	81.05
Generic	20,001,104	1,079,890	9,026	18.52	13.93	17,181,994	932,828	8,985	18.42	13.79
Non-Drug*	1,255,536	13,777	115	91.13	0.87	1,031,264	12,157	117	84.83	0.83
Total	\$ 130,474,822	1,230,065	10,281	\$ 106.07	\$ 90.88	\$ 119,191,387	1,059,464	10,205	\$ 112.50	\$ 95.67

Age 21 to 44 Male										
Member Months	389,591					295,068				
Brand	26,238,222	22,729	700	1,154.38	67.35	23,132,105	18,284	744	1,265.17	78.40
Generic	3,311,058	159,041	4,899	20.82	8.50	2,588,900	124,571	5,066	20.78	8.77
Non-Drug*	228,672	2,279	70	100.35	0.59	159,521	1,675	68	95.24	0.54
Total	\$ 29,777,953	184,049	5,669	\$ 161.79	\$ 76.43	\$ 25,880,526	144,530	5,878	\$ 179.07	\$ 87.71

Age 45 to 64										
Member Months	320,172					267,705				
Brand	52,152,699	69,597	2,608	749.35	162.89	48,190,764	60,543	2,714	795.97	180.01
Generic	8,133,721	448,718	16,818	18.13	25.40	6,307,712	358,724	16,080	17.58	23.56
Non-Drug*	858,452	9,061	340	94.74	2.68	657,219	7,227	324	90.95	2.46
Total	\$ 61,144,871	527,376	19,766	\$ 115.94	\$ 190.98	\$ 55,155,695	426,494	19,118	\$ 129.32	\$ 206.03

Age 65 and Older										
Member Months	1,738					1,269				
Brand	468,994	388	2,679	1,208.83	269.90	386,093	309	2,922	1,249.57	304.23
Generic	42,482	2,337	16,138	18.18	24.45	34,447	1,648	15,582	20.90	27.14
Non-Drug*	8,778	92	635	95.42	5.05	7,100	82	775	86.59	5.59
Total	\$ 520,254	2,817	19,452	\$ 184.70	\$ 299.40	\$ 427,639	2,039	19,279	\$ 209.74	\$ 336.97

Medicaid Total										
Member Months	6,515,304					5,952,022				
Brand	275,435,006	469,435	865	586.74	42.28	259,636,926	423,788	854	612.66	43.62
Generic	65,259,127	2,897,683	5,337	22.52	10.02	57,703,870	2,536,735	5,114	22.75	9.69
Non-Drug*	3,503,393	36,001	66	97.31	0.54	2,853,012	30,937	62	92.22	0.48
Total	\$ 344,197,526	3,403,119	6,268	\$ 101.14	\$ 52.83	\$ 320,193,809	2,991,461	6,031	\$ 107.04	\$ 53.80

* Non-Drugs include medical supplies, bulk chemicals, etc

Rate Cell and Drug Type	Disabled									
	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM

Age Under 21										
Member Months	153,413					148,161				
Brand	28,530,747	35,077	2,744	813.36	185.97	28,032,584	31,930	2,586	877.94	189.20
Generic	5,800,019	146,683	11,474	39.54	37.81	5,249,460	136,931	11,091	38.34	35.43
Non-Drug*	176,757	1,603	125	110.27	1.15	137,874	1,329	108	103.75	0.93
Total	\$ 34,507,524	183,364	14,343	\$ 188.19	\$ 224.93	\$ 33,419,917	170,190	13,784	\$ 196.37	\$ 225.57

Age 21 and Older										
Member Months	406,684					382,758				
Brand	138,861,200	145,375	4,290	955.20	341.45	142,067,811	140,411	4,402	1,011.80	371.17
Generic	22,024,811	985,580	29,081	22.35	54.16	19,625,160	916,473	28,733	21.41	51.27
Non-Drug*	1,755,196	18,167	536	96.62	4.32	1,505,317	16,122	505	93.37	3.93
Total	\$ 162,641,207	1,149,122	33,907	\$ 141.54	\$ 399.92	\$ 163,198,288	1,073,007	33,640	\$ 152.09	\$ 426.37

Disabled Total										
Member Months	560,097					530,918				
Brand	167,391,947	180,452	3,866	927.63	298.86	170,100,395	172,341	3,895	987.00	320.39
Generic	27,824,829	1,132,264	24,259	24.57	49.68	24,874,620	1,053,405	23,809	23.61	46.85
Non-Drug*	1,931,954	19,770	424	97.72	3.45	1,643,191	17,451	394	94.16	3.09
Total	\$ 197,148,730	1,332,486	28,548	\$ 147.96	\$ 351.99	\$ 196,618,205	1,243,197	28,099	\$ 158.16	\$ 370.34

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals										
Rate Cell and Drug Type	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months	645,637					644,670				
Brand	\$ 907,006	1,270	24	\$ 714.23	\$ 1.40	\$ 1,223,094	1,347	25	\$ 908.07	\$ 1.90
Generic	\$ 215,827	8,334	155	\$ 25.90	\$ 0.33	\$ 217,896	8,687	162	\$ 25.08	\$ 0.34
Non-Drug*	\$ 17,846	176	3	\$ 101.41	\$ 0.03	\$ 14,217	135	3	\$ 105.32	\$ 0.02
Total	\$ 1,140,679	9,780	182	\$ 116.63	\$ 1.77	\$ 1,455,208	10,169	189	\$ 143.10	\$ 2.26

* Non-Drugs include medical supplies, bulk chemicals, etc

Rate Cell and Drug Type	CHIP (CoverKids)									
	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 2										
Member Months	5,953					7,986				
Brand	17,287	134	270	129.02	2.90	32,113	150	225	214.10	4.02
Generic	224,206	994	2,003	225.58	37.66	24,490	1,129	1,696	21.69	3.07
Non-Drug*	45	1	2	45.46	0.01	0	-	-	-	-
Total	\$ 241,538	1,129	2,276	\$ 213.96	\$ 40.57	\$ 56,603	1,279	1,922	\$ 44.26	\$ 7.09
Age 2 to 5										
Member Months	26,294					26,511				
Brand	109,926	752	343	146.19	4.18	75,900	605	274	125.46	2.86
Generic	109,105	4,079	1,861	26.75	4.15	95,020	3,032	1,372	31.34	3.58
Non-Drug*	1,186	22	10	53.94	0.05	624	15	7	41.62	0.02
Total	\$ 220,217	4,853	2,215	\$ 45.38	\$ 8.38	\$ 171,544	3,652	1,653	\$ 46.98	\$ 6.47
Age 6 to 10										
Member Months	51,221					47,605				
Brand	1,789,019	2,452	574	729.67	34.93	1,310,852	1,726	435	759.52	27.54
Generic	344,673	9,353	2,191	36.85	6.73	268,177	6,954	1,753	38.57	5.63
Non-Drug*	1,227	36	8	34.09	0.02	2,014	43	11	46.85	0.04
Total	\$ 2,134,919	11,841	2,774	\$ 180.30	\$ 41.68	\$ 1,581,043	8,722	2,199	\$ 181.26	\$ 33.21
Age 11 to 18 Female										
Member Months	45,888					42,787				
Brand	1,866,747	2,293	600	814.16	40.68	1,557,916	1,595	447	976.81	36.41
Generic	387,243	12,046	3,150	32.15	8.44	375,199	9,494	2,663	39.52	8.77
Non-Drug*	2,368	35	9	67.67	0.05	2,635	16	4	164.73	0.06
Total	\$ 2,256,358	14,374	3,759	\$ 156.98	\$ 49.17	\$ 1,935,751	11,105	3,115	\$ 174.31	\$ 45.24
Age 11 and Older Male										
Member Months	48,258					42,354				
Brand	4,579,597	2,603	647	1,759.48	94.90	4,498,734	1,635	463	2,751.69	106.22
Generic	431,844	9,081	2,258	47.55	8.95	316,163	6,648	1,883	47.56	7.46
Non-Drug*	2,498	44	11	56.78	0.05	1,329	24	7	55.37	0.03
Total	\$ 5,013,938	11,728	2,916	\$ 427.51	\$ 103.90	\$ 4,816,226	8,306	2,353	\$ 579.82	\$ 113.71
Age 19 and Older Female										
Member Months	66,066					62,936				
Brand	1,317,499	4,195	762	314.09	19.94	1,082,960	3,234	617	334.89	17.21
Generic	292,887	16,230	2,948	18.05	4.43	205,025	12,334	2,352	16.62	3.26
Non-Drug*	23,362	307	56	76.10	0.35	21,571	223	43	96.74	0.34
Total	\$ 1,633,747	20,732	3,766	\$ 78.80	\$ 24.73	\$ 1,309,556	15,791	3,011	\$ 82.93	\$ 20.81
CHIP (CoverKids) Total										
Member Months	243,680					230,181				
Brand	9,680,074	12,428	612	778.89	39.72	8,558,475	8,944	466	956.85	37.18
Generic	1,789,956	51,783	2,550	34.57	7.35	1,284,073	39,591	2,064	32.43	5.58
Non-Drug*	30,687	445	22	68.96	0.13	28,174	321	17	87.78	0.12
Total	\$ 11,500,717	64,656	3,184	\$ 177.87	\$ 47.20	\$ 9,870,723	48,856	2,547	\$ 202.04	\$ 42.88

* Non-Drugs include medical supplies, bulk chemicals, etc

Total Prescription Drug Experience (including CHIP)										
Rate Cell and Drug Type	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months	5,894,973					5,399,000				
Brand	315,747,011	457,819	932	689.68	53.56	317,403,606	431,324	959	735.88	58.79
Generic	62,450,512	2,756,258	5,611	22.66	10.59	56,015,887	2,455,860	5,458	22.81	10.38
Non-Drug*	4,466,225	48,755	99	91.61	0.76	3,621,408	39,858	89	90.86	0.67
Total	\$ 382,663,749	3,262,831	6,642	\$ 117.28	\$ 64.91	\$ 377,040,901	2,927,042	6,506	\$ 128.81	\$ 69.84

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)										
Rate Cell and Drug Type	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM

Age Under 1										
Member Months	163,273					163,927				
Brand	2,313,974	5,895	433	392.56	14.17	1,094,996	5,822	426	188.09	6.68
Generic	812,942	35,110	2,581	23.15	4.98	711,613	33,445	2,448	21.28	4.34
Non-Drug*	4,844	78	6	62.11	0.03	5,502	79	6	69.64	0.03
Total	\$ 3,131,760	41,083	3,019	\$ 76.23	\$ 19.18	\$ 1,812,110	39,346	2,880	\$ 46.06	\$ 11.05

Age 1 to 13										
Member Months	2,041,157					1,904,411				
Brand	28,160,224	90,995	535	309.47	13.80	31,213,936	94,514	596	330.26	16.39
Generic	12,623,139	418,730	2,462	30.15	6.18	11,555,134	395,140	2,490	29.24	6.07
Non-Drug*	445,716	4,687	28	95.10	0.22	395,864	4,181	26	94.69	0.21
Total	\$ 41,229,079	514,412	3,024	\$ 80.15	\$ 20.20	\$ 43,164,934	493,835	3,112	\$ 87.41	\$ 22.67

Age 14 to 20 Female										
Member Months	478,226					443,324				
Brand	12,985,783	27,416	688	473.66	27.15	12,412,361	24,305	658	510.68	28.00
Generic	4,060,692	174,990	4,391	23.21	8.49	3,429,327	158,618	4,294	21.62	7.74
Non-Drug*	212,657	2,136	54	99.57	0.44	185,978	1,895	51	98.15	0.42
Total	\$ 17,259,132	204,542	5,133	\$ 84.38	\$ 36.09	\$ 16,027,667	184,818	5,003	\$ 86.72	\$ 36.15

Age 14 to 20 Male										
Member Months	452,000					414,172				
Brand	13,354,533	17,429	463	766.24	29.55	12,992,788	15,629	453	831.32	31.37
Generic	2,470,407	88,045	2,337	28.06	5.47	2,383,321	84,152	2,438	28.32	5.75
Non-Drug*	168,445	1,536	41	109.67	0.37	143,416	1,395	40	102.81	0.35
Total	\$ 15,993,385	107,009	2,841	\$ 149.46	\$ 35.38	\$ 15,519,525	101,176	2,931	\$ 153.39	\$ 37.47

Age 21 to 44 Female										
Member Months	1,100,884					947,967				
Brand	62,634,862	96,316	1,050	650.31	56.90	62,340,174	82,469	1,044	755.92	65.76
Generic	12,486,299	720,064	7,849	17.34	11.34	10,768,575	619,979	7,848	17.37	11.36
Non-Drug*	948,586	11,242	123	84.38	0.86	751,966	8,822	112	85.23	0.79
Total	\$ 76,069,747	827,623	9,021	\$ 91.91	\$ 69.10	\$ 73,860,715	711,270	9,004	\$ 103.84	\$ 77.91

Age 21 to 44 Male										
Member Months	238,526					170,171				
Brand	12,402,807	11,885	598	1,043.56	52.00	9,457,746	9,174	647	1,030.88	55.58
Generic	1,456,495	78,128	3,931	18.64	6.11	1,197,888	61,166	4,313	19.58	7.04
Non-Drug*	125,895	1,342	68	93.82	0.53	91,498	1,004	71	91.14	0.54
Total	\$ 13,985,197	91,355	4,596	\$ 153.09	\$ 58.63	\$ 10,747,132	71,345	5,031	\$ 150.64	\$ 63.16

Age 45 to 64										
Member Months	202,881					164,493				
Brand	30,862,646	45,368	2,683	680.28	152.12	28,497,531	38,961	2,842	731.45	173.24
Generic	4,554,352	283,155	16,748	16.08	22.45	3,578,697	221,464	16,156	16.16	21.76
Non-Drug*	659,199	7,238	428	91.07	3.25	434,150	4,841	353	89.69	2.64
Total	\$ 36,076,196	335,761	19,860	\$ 107.45	\$ 177.82	\$ 32,510,378	265,265	19,351	\$ 122.56	\$ 197.64

Age 65 and Older										
Member Months	709					665				
Brand	59,109	174	2,946	339.73	83.39	46,270	123	2,221	376.21	69.62
Generic	10,761	823	13,932	13.08	15.18	7,223	570	10,291	12.67	10.87
Non-Drug*	1,915	25	423	76.59	2.70	2,002	16	289	125.14	3.01
Total	\$ 71,785	1,022	17,301	\$ 70.24	\$ 101.28	\$ 55,496	709	12,801	\$ 78.28	\$ 83.50

Medicaid Total										
Member Months	4,677,656					4,209,130				
Brand	162,773,938	295,478	758	550.88	34.80	158,055,802	270,997	773	583.24	37.55
Generic	38,475,088	1,799,046	4,615	21.39	8.23	33,631,778	1,574,534	4,489	21.36	7.99
Non-Drug*	2,567,256	28,284	73	90.77	0.55	2,010,376	22,233	63	90.42	0.48
Total	\$ 203,816,282	2,122,808	5,446	\$ 96.01	\$ 43.57	\$ 193,697,956	1,867,764	5,325	\$ 103.71	\$ 46.02

* Non-Drugs include medical supplies, bulk chemicals, etc

Rate Cell and Drug Type	Disabled									
	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM

Age Under 21										
Member Months	163,381					160,702				
Brand	29,167,709	27,385	2,011	1,065.10	178.53	27,228,538	24,979	1,865	1,090.04	169.44
Generic	5,407,344	110,188	8,093	49.07	33.10	4,917,606	105,614	7,886	46.56	30.60
Non-Drug*	178,591	1,634	120	109.30	1.09	169,492	1,621	121	104.57	1.05
Total	\$ 34,753,645	139,207	10,224	\$ 249.65	\$ 212.72	\$ 32,315,636	132,215	9,873	\$ 244.42	\$ 201.09

Age 21 and Older										
Member Months	392,868					370,823				
Brand	120,464,100	129,066	3,942	933.35	306.63	128,986,761	130,703	4,230	986.87	347.84
Generic	17,834,052	818,882	25,012	21.78	45.39	16,806,657	753,314	24,378	22.31	45.32
Non-Drug*	1,691,418	18,444	563	91.71	4.31	1,421,017	15,719	509	90.40	3.83
Total	\$ 139,989,569	966,392	29,518	\$ 144.86	\$ 356.33	\$ 147,214,435	899,735	29,116	\$ 163.62	\$ 396.99

Disabled Total										
Member Months	556,249					531,525				
Brand	149,631,809	156,451	3,375	956.41	269.00	156,215,299	155,682	3,515	1,003.42	293.90
Generic	23,241,396	929,070	20,043	25.02	41.78	21,724,263	858,928	19,392	25.29	40.87
Non-Drug*	1,870,009	20,078	433	93.14	3.36	1,590,509	17,340	391	91.73	2.99
Total	\$ 174,743,214	1,105,599	23,851	\$ 158.05	\$ 314.15	\$ 179,530,071	1,031,950	23,298	\$ 173.97	\$ 337.76

* Non-Drugs include medical supplies, bulk chemicals, etc

Rate Cell and Drug Type	Duals and Waiver Duals									
	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Member Months	562,270					565,257				
Brand	\$ 1,210,503	1,206	26	\$ 1,003.81	\$ 2.15	\$ 1,184,409	1,350	29	\$ 877.40	\$ 2.10
Generic	\$ 186,590	7,234	154	\$ 25.79	\$ 0.33	\$ 168,847	7,530	160	\$ 22.42	\$ 0.30
Non-Drug*	\$ 14,943	162	3	\$ 92.25	\$ 0.03	\$ 13,012	140	3	\$ 92.95	\$ 0.02
Total	\$ 1,412,036	8,602	184	\$ 164.14	\$ 2.51	\$ 1,366,268	9,019	191	\$ 151.48	\$ 2.42

* Non-Drugs include medical supplies, bulk chemicals, etc

Rate Cell and Drug Type	CHIP (CoverKids)									
	July 2022 - June 2023 Incurred					July 2023 - June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 2										
Member Months	2,233					2,708				
Brand	2,295	29	156	79.16	1.03	1,570	59	261	26.62	0.58
Generic	8,065	336	1,805	24.01	3.61	7,930	359	1,591	22.09	2.93
Non-Drug*	45	1	5	45.46	0.02	47	3	13	15.64	0.02
Total	\$ 10,406	366	1,966	\$ 28.43	\$ 4.66	\$ 9,547	421	1,865	\$ 22.68	\$ 3.52
Age 2 to 5										
Member Months	9,155					9,607				
Brand	47,710	266	349	179.37	5.21	41,191	210	262	196.16	4.29
Generic	39,208	1,640	2,150	23.91	4.28	30,692	1,174	1,466	26.15	3.19
Non-Drug*	528	12	16	44.04	0.06	139	3	4	46.46	0.01
Total	\$ 87,446	1,918	2,514	\$ 45.60	\$ 9.55	\$ 72,023	1,387	1,732	\$ 51.93	\$ 7.50
Age 6 to 10										
Member Months	18,649					18,184				
Brand	232,234	766	493	303.20	12.45	290,399	644	425	450.96	15.97
Generic	105,733	3,477	2,237	30.41	5.67	99,143	2,572	1,697	38.55	5.45
Non-Drug*	1,545	20	13	77.27	0.08	521	12	8	43.45	0.03
Total	\$ 339,513	4,263	2,743	\$ 79.65	\$ 18.21	\$ 390,063	3,228	2,130	\$ 120.84	\$ 21.45
Age 11 to 18 Female										
Member Months	20,076					18,269				
Brand	356,284	965	577	369.23	17.75	509,355	621	408	820.27	27.88
Generic	147,848	4,994	2,985	29.61	7.36	144,375	3,793	2,491	38.07	7.90
Non-Drug*	955	15	9	63.67	0.05	177	7	5	25.31	0.01
Total	\$ 505,087	5,974	3,571	\$ 84.55	\$ 25.16	\$ 653,907	4,421	2,904	\$ 147.92	\$ 35.79
Age 11 and Older Male										
Member Months	20,133					17,751				
Brand	1,044,833	1,072	639	974.73	51.90	693,698	680	460	1,020.21	39.08
Generic	147,348	3,950	2,354	37.31	7.32	136,202	2,710	1,832	50.26	7.67
Non-Drug*	3,146	40	24	78.65	0.16	1,314	17	11	77.30	0.07
Total	\$ 1,195,327	5,062	3,017	\$ 236.15	\$ 59.37	\$ 831,215	3,407	2,303	\$ 243.99	\$ 46.83
Age 19 and Older Female										
Member Months	28,551					26,569				
Brand	447,404	1,587	667	281.94	15.67	411,881	1,081	488	381.04	15.50
Generic	99,236	6,511	2,736	15.24	3.48	72,658	4,261	1,924	17.05	2.73
Non-Drug*	7,797	143	60	54.53	0.27	5,311	104	47	51.08	0.20
Total	\$ 554,437	8,240	3,463	\$ 67.28	\$ 19.42	\$ 489,851	5,446	2,460	\$ 89.95	\$ 18.44
CHIP (CoverKids) Total										
Member Months	98,798					93,088				
Brand	2,130,762	4,685	569	454.84	21.57	1,948,095	3,295	425	591.26	20.93
Generic	547,438	20,907	2,539	26.19	5.54	491,000	14,868	1,917	33.02	5.27
Non-Drug*	14,017	231	28	60.68	0.14	7,510	146	19	51.44	0.08
Total	\$ 2,692,217	25,822	3,136	\$ 104.26	\$ 27.25	\$ 2,446,605	18,309	2,360	\$ 133.63	\$ 26.28

* Non-Drugs include medical supplies, bulk chemicals, etc

Total Prescription Drug Experience							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	
Member Months	19,628,331						17,138,039
Brand	1,108	741.74	68.51	1.033	1.057	0.952	71.26
Generic	6,394	23.44	12.49	1.034	1.050	0.976	13.25
Non-Drug*	94	92.69	0.72	1.031	1.068	0.940	0.75
Total	7,597	\$ 129.10	\$ 81.73				\$ 85.26
Admin %			1.00%				1.00%
Projected Expenditures	\$ 82.55						\$ 86.11

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	

Age Under 1							
Member Months	605,067						576,571
Brand	486	185.19	7.50	1.040	1.017	1.000	7.94
Generic	2,840	22.54	5.33	1.040	1.017	1.002	5.65
Non-Drug*	6	58.95	0.03	1.040	1.017	0.999	0.03
Total	3,332	\$ 46.33	\$ 12.86				\$ 13.62
Admin %			1.00%				1.00%
Projected Expenditures	\$ 12.99						\$ 13.76

Age 1 to 13							
Member Months	6,963,510						6,550,096
Brand	772	341.11	21.95	1.040	1.017	1.002	23.26
Generic	3,210	30.64	8.20	1.040	1.017	1.001	8.68
Non-Drug*	29	93.47	0.23	1.040	1.017	1.001	0.24
Total	4,011	\$ 90.87	\$ 30.37				\$ 32.18
Admin %			1.00%				1.00%
Projected Expenditures	\$ 30.68						\$ 32.50

Age 14 to 20 Female							
Member Months	1,593,953						1,439,058
Brand	850	557.41	39.47	1.040	1.017	1.000	41.76
Generic	5,507	23.12	10.61	1.040	1.017	1.000	11.22
Non-Drug*	55	100.00	0.46	1.040	1.017	1.001	0.49
Total	6,412	\$ 94.59	\$ 50.54				\$ 53.47
Admin %			1.00%				1.00%
Projected Expenditures	\$ 51.05						\$ 54.01

Age 14 to 20 Male							
Member Months	1,521,752						1,349,470
Brand	597	709.42	35.28	1.040	1.017	1.000	37.33
Generic	3,158	29.41	7.74	1.040	1.017	0.999	8.18
Non-Drug*	46	111.12	0.43	1.040	1.017	1.000	0.46
Total	3,801	\$ 137.18	\$ 43.45				\$ 45.97
Admin %			1.00%				1.00%
Projected Expenditures	\$ 43.89						\$ 46.43

Age 21 to 44 Female							
Member Months	3,337,582			2,632,096			
Brand	1,225	855.26	87.32	1.030	1.077	1.000	96.91
Generic	9,317	18.81	14.61	1.030	1.077	1.000	16.21
Non-Drug*	129	87.07	0.93	1.030	1.077	1.001	1.04
Total	10,672	\$ 115.67	\$ 102.86				\$ 114.15
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 103.90			\$ 115.29			

Age 21 to 44 Male							
Member Months	753,159			410,649			
Brand	781	1,177.78	76.63	1.030	1.077	1.009	85.79
Generic	5,362	21.39	9.56	1.030	1.077	1.010	10.71
Non-Drug*	76	93.77	0.59	1.030	1.077	1.004	0.66
Total	6,219	\$ 167.45	\$ 86.78				\$ 97.16
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 87.65			\$ 98.13			

Age 45 to 64**							
Member Months	686,843			494,263			
Brand	2,997	797.76	199.22	1.030	1.077	1.000	220.91
Generic	17,623	17.87	26.25	1.030	1.077	0.999	29.08
Non-Drug*	344	91.36	2.62	1.030	1.077	1.003	2.92
Total	20,964	\$ 130.56	\$ 228.09				\$ 252.91
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 230.39			\$ 255.44			

Age 65 and Over**							
Member Months	2,534			1,653			
Brand	3,244	804.30	217.41	1.030	1.077	0.916	220.91
Generic	13,747	18.99	21.75	1.030	1.077	1.205	29.08
Non-Drug*	658	102.42	5.62	1.030	1.077	0.468	2.92
Total	17,649	\$ 166.43	\$ 244.78				\$ 252.91
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 247.25			\$ 255.44			

Total Medicaid							
Member Months	15,464,399			13,453,856			
Brand	949	621.80	49.18	1.032	1.068	0.916	49.60
Generic	5,492	23.03	10.54	1.033	1.058	0.959	11.06
Non-Drug*	70	92.07	0.54	1.031	1.071	0.915	0.55
Total	6,511	\$ 111.06	\$ 60.26				\$ 61.20
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 60.87			\$ 61.81			

* Non-Drugs include medical supplies, bulk chemicals, etc

** For PMPM, Age 65+ and Age 45-64 rate cells are jointly rated due to declining Age 65+ membership

Disabled							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	

Age Under 21							
Member Months	444,336			423,587			
Brand	2,634	999.45	219.42	1.040	1.017	1.018	236.37
Generic	10,904	42.24	38.38	1.040	1.017	1.015	41.22
Non-Drug*	137	103.90	1.19	1.040	1.017	1.013	1.27
Total	13,675	\$ 227.26	\$ 258.99	\$ 278.86			
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 261.60			\$ 281.65			

Age 21 and Older							
Member Months	1,224,056			1,027,528			
Brand	4,591	995.06	380.69	1.030	1.077	1.000	422.40
Generic	28,085	21.48	50.28	1.030	1.077	1.000	55.78
Non-Drug*	552	92.91	4.28	1.030	1.077	1.000	4.75
Total	33,228	\$ 157.18	\$ 435.24	\$ 482.93			
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 439.64			\$ 487.76			

Disabled Total							
Member Months	1,668,392			1,451,115			
Brand	4,070	995.81	337.73	1.034	1.055	1.000	368.10
Generic	23,509	24.05	47.11	1.034	1.051	1.006	51.53
Non-Drug*	442	93.82	3.45	1.032	1.064	0.984	3.73
Total	28,020	\$ 166.29	\$ 388.30	\$ 423.36			
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 392.23			\$ 427.59			

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	
Member Months	2,017,898						1,785,845
Brand	26	914.97	1.99	1.030	1.077	1.000	2.21
Generic	157	26.62	0.35	1.030	1.077	1.000	0.39
Non-Drug*	3	98.96	0.02	1.030	1.077	1.000	0.03
Total	186	\$ 152.66	\$ 2.36				\$ 2.62
Admin %	1.00%						1.00%
Projected Expenditures	\$ 2.38						\$ 2.65

* Non-Drugs include medical supplies, bulk chemicals, etc

CHIP (CoverKids)							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1.000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	
Age Under 2							
Member Months	15,788						14,701
Brand	226	263.03	4.96	1.040	1.017	1.000	5.25
Generic	1,650	21.65	2.98	1.040	1.017	1.000	3.15
Non-Drug*	7	15.78	0.01	1.040	1.017	1.000	0.01
Total	1,883	\$ 50.66	\$ 7.95				\$ 8.41
Admin %	1.00%						1.00%
Projected Expenditures	\$ 8.03						\$ 8.50
Age 2 to 5							
Member Months	54,698						69,185
Brand	280	182.63	4.26	1.040	1.017	1.000	4.51
Generic	1,543	29.12	3.75	1.040	1.017	1.000	3.96
Non-Drug*	8	41.90	0.03	1.040	1.017	1.000	0.03
Total	1,831	\$ 52.64	\$ 8.03				\$ 8.50
Admin %	1.00%						1.00%
Projected Expenditures	\$ 8.11						\$ 8.58
Age 6 to 10							
Member Months	102,827						104,589
Brand	477	679.13	27.01	1.040	1.017	1.000	28.58
Generic	1,964	42.86	7.01	1.040	1.017	1.000	7.42
Non-Drug*	8	45.45	0.03	1.040	1.017	1.000	0.03
Total	2,450	\$ 166.84	\$ 34.06				\$ 36.03
Admin %	1.00%						1.00%
Projected Expenditures	\$ 34.40						\$ 36.39
Age 11 to 18 Female							
Member Months	91,406						76,646
Brand	493	961.33	39.52	1.040	1.017	1.000	41.81
Generic	2,960	36.22	8.93	1.040	1.017	1.000	9.45
Non-Drug*	6	105.65	0.06	1.040	1.017	1.000	0.06
Total	3,459	\$ 168.28	\$ 48.51				\$ 51.32
Admin %	1.00%						1.00%
Projected Expenditures	\$ 49.00						\$ 51.83
Age 11 and Older Male							
Member Months	91,193						80,235
Brand	506	2,084.41	87.97	1.040	1.017	1.000	93.07
Generic	2,048	44.92	7.67	1.040	1.017	1.000	8.11
Non-Drug*	12	68.22	0.07	1.040	1.017	1.000	0.07
Total	2,566	\$ 447.51	\$ 95.71				\$ 101.25
Admin %	1.00%						1.00%
Projected Expenditures	\$ 96.67						\$ 102.26
Age 19 and Older Female							
Member Months	121,731						101,867
Brand	619	310.83	16.03	1.030	1.077	1.000	17.78
Generic	2,259	17.59	3.31	1.030	1.077	1.000	3.67
Non-Drug*	51	74.92	0.32	1.030	1.077	1.000	0.35
Total	2,928	\$ 80.54	\$ 19.66				\$ 21.81
Admin %	1.00%						1.00%
Projected Expenditures	\$ 19.86						\$ 22.02
CHIP (CoverKids) Total							
Member Months	477,643						447,223
Brand	491	853.07	34.91	1.039	1.023	0.956	35.46
Generic	2,187	33.22	6.05	1.039	1.023	0.989	6.36
Non-Drug*	19	71.18	0.12	1.034	1.054	0.926	0.12
Total	2,698	\$ 182.74	\$ 41.08				\$ 41.94
Admin %	1.00%						1.00%
Projected Expenditures	\$ 41.50						\$ 42.36

* Non-Drugs include medical supplies, bulk chemicals, etc

Total Prescription Drug Experience							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	
Member Months	6,871,541						6,025,962
Brand	1,354	758.27	85.54	1.034	1.055	0.961	89.58
Generic	7,623	24.08	15.30	1.035	1.049	0.982	16.30
Non-Drug*	113	93.63	0.88	1.032	1.068	0.944	0.92
Total	9,436	\$ 124.34	\$ 101.72				\$ 106.79
Admin %			1.00%				1.00%
Projected Expenditures	\$ 102.75						\$ 107.86

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	

Age Under 1							
Member Months	199,883						190,920
Brand	534	204.31	9.10	1.040	1.017	1.000	9.62
Generic	3,185	22.63	6.01	1.040	1.017	1.000	6.35
Non-Drug*	5	57.60	0.03	1.040	1.017	1.000	0.03
Total	3,725	\$ 48.74	\$ 15.13				\$ 16.01
Admin %			1.00%				1.00%
Projected Expenditures	\$ 15.28						\$ 16.17

Age 1 to 13							
Member Months	2,340,483						2,217,149
Brand	1,007	379.62	31.85	1.040	1.017	1.000	33.69
Generic	4,113	31.52	10.80	1.040	1.017	1.000	11.43
Non-Drug*	36	90.80	0.27	1.040	1.017	1.000	0.29
Total	5,156	\$ 99.90	\$ 42.92				\$ 45.41
Admin %			1.00%				1.00%
Premium Tax			0.00%				0.00%
Projected Expenditures	\$ 43.36						\$ 45.86

Age 14 to 20 Female							
Member Months	548,335						497,168
Brand	1,145	551.16	52.58	1.040	1.017	1.000	55.62
Generic	6,993	24.16	14.08	1.040	1.017	1.000	14.90
Non-Drug*	71	99.83	0.59	1.040	1.017	1.000	0.63
Total	8,209	\$ 98.30	\$ 67.25				\$ 71.14
Admin %			1.00%				1.00%
Projected Expenditures	\$ 67.93						\$ 71.85

Age 14 to 20 Male							
Member Months	527,590						467,639
Brand	754	728.46	45.77	1.040	1.017	1.000	48.42
Generic	3,926	29.66	9.70	1.040	1.017	1.000	10.27
Non-Drug*	62	106.32	0.55	1.040	1.017	1.000	0.58
Total	4,742	\$ 141.75	\$ 56.02				\$ 59.26
Admin %			1.00%				1.00%
Projected Expenditures	\$ 56.59						\$ 59.86

TennCare
SFY25 Pharmacy
East Region - Development of SFY24 and SFY25 Rates

Exhibit 7b

Age 21 to 44 Female							
Member Months	1,143,791			908,736			
Brand	1,509	890.88	112.03	1.030	1.077	1.000	124.28
Generic	10,897	20.02	18.18	1.030	1.077	1.000	20.17
Non-Drug*	156	89.99	1.17	1.030	1.077	1.000	1.30
Total	12,562	\$ 125.50	\$ 131.38				\$ 145.74
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 132.70			\$ 147.20			

Age 21 to 44 Male							
Member Months	287,920			164,333			
Brand	898	1,166.18	87.26	1.030	1.077	1.000	96.80
Generic	6,286	22.62	11.85	1.030	1.077	1.000	13.15
Non-Drug*	86	93.85	0.67	1.030	1.077	1.000	0.75
Total	7,270	\$ 164.71	\$ 99.78				\$ 110.69
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 100.79			\$ 111.80			

Age 45 to 64**							
Member Months	254,644			182,247			
Brand	3,394	835.14	236.19	1.030	1.077	1.000	261.91
Generic	20,194	19.00	31.97	1.030	1.077	1.000	35.44
Non-Drug*	359	92.82	2.78	1.030	1.077	1.000	3.10
Total	23,947	\$ 135.77	\$ 270.94				\$ 300.45
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 273.68			\$ 303.46			

Age 65 and Over**							
Member Months	600			455			
Brand	5,057	468.60	197.50	1.030	1.077	1.000	261.91
Generic	13,693	19.63	22.40	1.030	1.077	1.000	35.44
Non-Drug*	820	125.22	8.55	1.030	1.077	1.000	3.10
Total	19,570	\$ 140.08	\$ 228.44				\$ 300.45
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 230.75			\$ 303.46			

Total Medicaid							
Member Months	5,303,247			4,628,647			
Brand	1,196	648.91	64.65	1.032	1.066	0.922	65.58
Generic	6,712	24.17	13.52	1.033	1.058	0.961	14.20
Non-Drug*	85	92.92	0.66	1.031	1.071	0.917	0.67
Total	7,992	\$ 118.35	\$ 78.83				\$ 80.44
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 79.62			\$ 81.25			

* Non-Drugs include medical supplies, bulk chemicals, etc

** For PMPM, Age 65+ and Age 45-64 rate cells are jointly rated due to declining Age 65+ membership

Disabled							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MM	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	

Age Under 21							
Member Months	135,474						140,867
Brand	3,600	1,039.24	311.74	1.040	1.017	1.000	329.79
Generic	14,279	42.73	50.85	1.040	1.017	1.000	53.79
Non-Drug*	188	103.49	1.62	1.040	1.017	1.000	1.71
Total	18,066	\$ 241.92	\$ 364.21				\$ 385.30
Admin %			1.00%				1.00%
Projected Expenditures	\$ 367.89						\$ 389.15

Age 21 and Older							
Member Months	470,475						396,702
Brand	5,029	988.56	414.32	1.030	1.077	1.000	459.63
Generic	30,479	21.02	53.38	1.030	1.077	1.000	59.21
Non-Drug*	625	94.21	4.91	1.030	1.077	1.000	5.45
Total	36,134	\$ 156.95	\$ 472.60				\$ 524.29
Admin %			1.00%				1.00%
Projected Expenditures	\$ 477.38						\$ 529.53

Disabled Total							
Member Months	605,949						537,569
Brand	4,710	997.22	391.38	1.034	1.051	1.000	425.60
Generic	26,857	23.60	52.81	1.035	1.048	1.009	57.79
Non-Drug*	527	94.95	4.17	1.032	1.062	0.976	4.47
Total	32,094	\$ 167.65	\$ 448.37				\$ 487.87
Admin %			1.00%				1.00%
Projected Expenditures	\$ 452.90						\$ 492.74

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MM	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	
Member Months	807,971						714,062
Brand	25	950.33	2.00	1.030	1.077	1.000	2.21
Generic	151	31.05	0.39	1.030	1.077	1.000	0.43
Non-Drug*	3	98.86	0.02	1.030	1.077	1.000	0.03
Total	179	\$ 161.61	\$ 2.41				\$ 2.67
Admin %			1.00%				1.00%
Projected Expenditures	\$ 2.43						\$ 2.70

* Non-Drugs include medical supplies, bulk chemicals, etc

CHIP (CoverKids)							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	
Age Under 2							
Member Months	5,093			4,742			
Brand	210	502.23	8.78	1.040	1.017	1.000	9.28
Generic	1,609	21.36	2.86	1.040	1.017	1.000	3.03
Non-Drug*	14	15.85	0.02	1.040	1.017	1.000	0.02
Total	1,833	\$ 76.33	\$ 11.66				\$ 12.33
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 11.78			\$ 12.46			
Age 2 to 5							
Member Months	18,579			23,500			
Brand	298	251.49	6.24	1.040	1.017	1.000	6.60
Generic	1,827	27.98	4.26	1.040	1.017	1.000	4.51
Non-Drug*	11	41.34	0.04	1.040	1.017	1.000	0.04
Total	2,136	\$ 59.21	\$ 10.54				\$ 11.15
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 10.64			\$ 11.26			
Age 6 to 10							
Member Months	37,038			37,673			
Brand	557	683.89	31.76	1.040	1.017	1.000	33.60
Generic	2,366	48.47	9.56	1.040	1.017	1.000	10.11
Non-Drug*	5	43.20	0.02	1.040	1.017	1.000	0.02
Total	2,929	\$ 169.36	\$ 41.33				\$ 43.73
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 41.75			\$ 44.16			
Age 11 to 18 Female							
Member Months	30,350			25,449			
Brand	610	1,002.12	50.91	1.040	1.017	1.000	53.86
Generic	3,660	32.08	9.78	1.040	1.017	1.000	10.35
Non-Drug*	10	90.93	0.08	1.040	1.017	1.000	0.08
Total	4,280	\$ 170.40	\$ 60.77				\$ 64.29
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 61.39			\$ 64.94			
Age 11 and Older Male							
Member Months	31,087			27,352			
Brand	592	1,844.95	91.03	1.040	1.017	1.000	96.30
Generic	2,395	39.75	7.93	1.040	1.017	1.000	8.39
Non-Drug*	20	71.24	0.12	1.040	1.017	1.000	0.12
Total	3,007	\$ 395.43	\$ 99.08				\$ 104.82
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 100.08			\$ 105.87			
Age 19 and Older Female							
Member Months	32,226			26,968			
Brand	731	232.49	14.15	1.030	1.077	1.000	15.70
Generic	2,353	19.84	3.89	1.030	1.077	1.000	4.32
Non-Drug*	71	62.36	0.37	1.030	1.077	1.000	0.41
Total	3,154	\$ 70.05	\$ 18.41				\$ 20.43
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 18.60			\$ 20.63			
CHIP (CoverKids) Total							
Member Months	154,374			145,684			
Brand	568	844.07	39.96	1.039	1.021	0.954	40.45
Generic	2,534	34.26	7.23	1.039	1.023	0.991	7.62
Non-Drug*	24	63.19	0.13	1.034	1.052	0.920	0.13
Total	3,126	\$ 181.66	\$ 47.31				\$ 48.20
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 47.79			\$ 48.68			

* Non-Drugs include medical supplies, bulk chemicals, etc

Total Prescription Drug Experience							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	
Member Months	7,357,791						6,399,865
Brand	989	724.78	59.74	1.033	1.059	0.942	61.57
Generic	5,934	23.11	11.43	1.034	1.052	0.972	12.08
Non-Drug*	80	92.92	0.62	1.031	1.069	0.933	0.63
Total	7,003	\$ 123.00	\$ 71.78				\$ 74.29
Admin %			1.00%				1.00%
Projected Expenditures	\$ 72.50						\$ 75.03

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	

Age Under 1							
Member Months	241,257						234,045
Brand	486	166.05	6.73	1.040	1.017	1.000	7.12
Generic	2,819	23.19	5.45	1.040	1.017	1.000	5.77
Non-Drug*	7	53.92	0.03	1.040	1.017	1.000	0.03
Total	3,313	\$ 44.23	\$ 12.21				\$ 12.92
Admin %			1.00%				1.00%
Projected Expenditures	\$ 12.34						\$ 13.05

Age 1 to 13							
Member Months	2,718,616						2,548,945
Brand	694	299.55	17.32	1.040	1.017	1.000	18.33
Generic	2,937	30.42	7.45	1.040	1.017	1.000	7.88
Non-Drug*	25	95.86	0.20	1.040	1.017	1.000	0.21
Total	3,656	\$ 81.96	\$ 24.97				\$ 26.41
Admin %			1.00%				1.00%
Projected Expenditures	\$ 25.22						\$ 26.68

Age 14 to 20 Female							
Member Months	602,293						537,610
Brand	723	597.75	35.99	1.040	1.017	1.000	38.08
Generic	5,047	22.74	9.56	1.040	1.017	1.000	10.12
Non-Drug*	44	101.86	0.37	1.040	1.017	1.000	0.39
Total	5,813	\$ 94.80	\$ 45.93				\$ 48.58
Admin %			1.00%				1.00%
Projected Expenditures	\$ 46.39						\$ 49.07

Age 14 to 20 Male							
Member Months	579,989			509,996			
Brand	557	615.17	28.54	1.040	1.017	1.000	30.19
Generic	2,973	29.76	7.37	1.040	1.017	1.000	7.80
Non-Drug*	37	125.05	0.38	1.040	1.017	1.000	0.40
Total	3,566	\$ 122.13	\$ 36.29				\$ 38.40
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 36.66			\$ 38.78			

Age 21 to 44 Female							
Member Months	1,245,823			967,026			
Brand	1,103	882.07	81.05	1.030	1.077	1.000	89.92
Generic	8,985	18.42	13.79	1.030	1.077	1.000	15.30
Non-Drug*	117	84.83	0.83	1.030	1.077	1.000	0.92
Total	10,205	\$ 112.50	\$ 95.67				\$ 106.14
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 96.64			\$ 107.20			

Age 21 to 44 Male							
Member Months	295,068			163,332			
Brand	744	1,265.17	78.40	1.030	1.077	1.000	86.97
Generic	5,066	20.78	8.77	1.030	1.077	1.000	9.73
Non-Drug*	68	95.24	0.54	1.030	1.077	1.000	0.60
Total	5,878	\$ 179.07	\$ 87.71				\$ 97.30
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 88.60			\$ 98.28			

Age 45 to 64**							
Member Months	267,705			194,621			
Brand	2,714	795.97	180.01	1.030	1.077	1.000	200.19
Generic	16,080	17.58	23.56	1.030	1.077	1.000	26.15
Non-Drug*	324	90.95	2.46	1.030	1.077	1.000	2.74
Total	19,118	\$ 129.32	\$ 206.03				\$ 229.08
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 208.11			\$ 231.37			

Age 65 and Over**							
Member Months	1,269			699			
Brand	2,922	1,249.57	304.23	1.030	1.077	1.000	200.19
Generic	15,582	20.90	27.14	1.030	1.077	1.000	26.15
Non-Drug*	775	86.59	5.59	1.030	1.077	1.000	2.74
Total	19,279	\$ 209.74	\$ 336.97				\$ 229.08
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 340.37			\$ 231.37			

Total Medicaid							
Member Months	5,952,022			5,156,274			
Brand	854	612.66	43.62	1.031	1.070	0.905	43.54
Generic	5,114	22.75	9.69	1.033	1.060	0.956	10.15
Non-Drug*	62	92.22	0.48	1.031	1.071	0.911	0.48
Total	6,031	\$ 107.04	\$ 53.80				\$ 54.17
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 54.34			\$ 54.72			

* Non-Drugs include medical supplies, bulk chemicals, etc

** For PMPM, Age 65+ and Age 45-64 rate cells are jointly rated due to declining Age 65+ membership

Disabled							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	

Age Under 21							
Member Months	148,161			142,931			
Brand	2,586	877.94	189.20	1.040	1.017	1.000	200.16
Generic	11,091	38.34	35.43	1.040	1.017	1.000	37.48
Non-Drug*	108	103.75	0.93	1.040	1.017	1.000	0.98
Total	13,784	\$ 196.37	\$ 225.57				\$ 238.63
Admin %			1.00%				1.00%
Projected Expenditures		\$ 227.84					\$ 241.01

Age 21 and Older							
Member Months	382,758			319,610			
Brand	4,402	1,011.80	371.17	1.030	1.077	1.000	411.76
Generic	28,733	21.41	51.27	1.030	1.077	1.000	56.88
Non-Drug*	505	93.37	3.93	1.030	1.077	1.000	4.36
Total	33,640	\$ 152.09	\$ 426.37				\$ 473.00
Admin %			1.00%				1.00%
Projected Expenditures		\$ 430.68					\$ 477.73

Disabled Total							
Member Months	530,918			462,541			
Brand	3,895	987.00	320.39	1.033	1.057	0.990	346.37
Generic	23,809	23.61	46.85	1.034	1.053	0.998	50.89
Non-Drug*	394	94.16	3.09	1.032	1.066	0.975	3.32
Total	28,099	\$ 158.16	\$ 370.34				\$ 400.58
Admin %			1.00%				1.00%
Projected Expenditures		\$ 374.08					\$ 404.58

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	
Member Months	644,670			565,850			
Brand	25	908.07	1.90	1.030	1.077	1.000	2.10
Generic	162	25.08	0.34	1.030	1.077	1.000	0.37
Non-Drug*	3	105.32	0.02	1.030	1.077	1.000	0.02
Total	189	\$ 143.10	\$ 2.26				\$ 2.50
Admin %			1.00%				1.00%
Projected Expenditures		\$ 2.28					\$ 2.53

* Non-Drugs include medical supplies, bulk chemicals, etc

CHIP (CoverKids)							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	
Age Under 2							
Member Months	7,986						7,437
Brand	225	214.10	4.02	1.040	1.017	1.000	4.25
Generic	1,696	21.69	3.07	1.040	1.017	1.000	3.24
Non-Drug*	-	-	-	1.040	1.017	1.000	-
Total	1,922	\$ 44.26	\$ 7.09				\$ 7.50
Admin %	1.00%						1.00%
Projected Expenditures	\$ 7.16						\$ 7.57
Age 2 to 5							
Member Months	26,511						33,533
Brand	274	125.46	2.86	1.040	1.017	1.000	3.03
Generic	1,372	31.34	3.58	1.040	1.017	1.000	3.79
Non-Drug*	7	41.62	0.02	1.040	1.017	1.000	0.02
Total	1,653	\$ 46.98	\$ 6.47				\$ 6.85
Admin %	1.00%						1.00%
Projected Expenditures	\$ 6.54						\$ 6.91
Age 6 to 10							
Member Months	47,605						48,421
Brand	435	759.52	27.54	1.040	1.017	1.000	29.13
Generic	1,753	38.57	5.63	1.040	1.017	1.000	5.96
Non-Drug*	11	46.85	0.04	1.040	1.017	1.000	0.04
Total	2,199	\$ 181.26	\$ 33.21				\$ 35.13
Admin %	1.00%						1.00%
Projected Expenditures	\$ 33.55						\$ 35.49
Age 11 to 18 Female							
Member Months	42,787						35,878
Brand	447	976.81	36.41	1.040	1.017	1.000	38.52
Generic	2,663	39.52	8.77	1.040	1.017	1.000	9.28
Non-Drug*	4	164.73	0.06	1.040	1.017	1.000	0.07
Total	3,115	\$ 174.31	\$ 45.24				\$ 47.86
Admin %	1.00%						1.00%
Projected Expenditures	\$ 45.70						\$ 48.34
Age 11 and Older Male							
Member Months	42,354						37,265
Brand	463	2,751.69	106.22	1.040	1.017	1.000	112.37
Generic	1,883	47.56	7.46	1.040	1.017	1.000	7.90
Non-Drug*	7	55.37	0.03	1.040	1.017	1.000	0.03
Total	2,353	\$ 579.82	\$ 113.71				\$ 120.30
Admin %	1.00%						1.00%
Projected Expenditures	\$ 114.86						\$ 121.50
Age 19 and Older Female							
Member Months	62,936						52,666
Brand	617	334.89	17.21	1.030	1.077	1.000	19.09
Generic	2,352	16.62	3.26	1.030	1.077	1.000	3.61
Non-Drug*	43	96.74	0.34	1.030	1.077	1.000	0.38
Total	3,011	\$ 82.93	\$ 20.81				\$ 23.08
Admin %	1.00%						1.00%
Projected Expenditures	\$ 21.02						\$ 23.31
CHIP (CoverKids) Total							
Member Months	230,181						215,200
Brand	466	956.85	37.18	1.039	1.023	0.955	37.72
Generic	2,064	32.43	5.58	1.039	1.023	0.985	5.84
Non-Drug*	17	87.78	0.12	1.033	1.058	0.924	0.12
Total	2,547	\$ 202.04	\$ 42.88				\$ 43.69
Admin %	1.00%						1.00%
Projected Expenditures	\$ 43.32						\$ 44.11

* Non-Drugs include medical supplies, bulk chemicals, etc

Total Prescription Drug Experience							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	
Member Months	5,399,000						4,712,212
Brand	959	735.88	58.79	1.033	1.058	0.949	60.99
Generic	5,458	22.81	10.38	1.035	1.050	0.971	10.94
Non-Drug*	89	90.86	0.67	1.032	1.067	0.941	0.69
Total	6,506	\$ 128.81	\$ 69.84				\$ 72.62
Admin %			1.00%				1.00%
Projected Expenditures	\$ 70.54						\$ 73.35

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related)							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	

Age Under 1							
Member Months	163,927						151,606
Brand	426	188.09	6.68	1.040	1.017	1.000	7.07
Generic	2,448	21.28	4.34	1.040	1.017	1.000	4.59
Non-Drug*	6	69.64	0.03	1.040	1.017	1.000	0.04
Total	2,880	\$ 46.06	\$ 11.05				\$ 11.69
Admin %			1.00%				1.00%
Projected Expenditures	\$ 11.17						\$ 11.81

Age 1 to 13							
Member Months	1,904,411						1,784,002
Brand	596	330.26	16.39	1.040	1.017	1.000	17.34
Generic	2,490	29.24	6.07	1.040	1.017	1.000	6.42
Non-Drug*	26	94.69	0.21	1.040	1.017	1.000	0.22
Total	3,112	\$ 87.41	\$ 22.67				\$ 23.98
Admin %			1.00%				1.00%
Projected Expenditures	\$ 22.89						\$ 24.22

Age 14 to 20 Female							
Member Months	443,324						404,280
Brand	658	510.68	28.00	1.040	1.017	1.000	29.62
Generic	4,294	21.62	7.74	1.040	1.017	1.000	8.18
Non-Drug*	51	98.15	0.42	1.040	1.017	1.000	0.44
Total	5,003	\$ 86.72	\$ 36.15				\$ 38.25
Admin %			1.00%				1.00%
Projected Expenditures	\$ 36.52						\$ 38.63

Age 14 to 20 Male							
Member Months	414,172						371,835
Brand	453	831.32	31.37	1.040	1.017	1.000	33.19
Generic	2,438	28.32	5.75	1.040	1.017	1.000	6.09
Non-Drug*	40	102.81	0.35	1.040	1.017	1.000	0.37
Total	2,931	\$ 153.39	\$ 37.47				\$ 39.64
Admin %			1.00%				1.00%
Projected Expenditures	\$ 37.85						\$ 40.04

SFY25 Pharmacy

West Region - Development of SFY24 and SFY25 Rates

Age 21 to 44 Female							
Member Months	947,967			756,334			
Brand	1,044	755.92	65.76	1.030	1.077	1.000	72.95
Generic	7,848	17.37	11.36	1.030	1.077	1.000	12.60
Non-Drug*	112	85.23	0.79	1.030	1.077	1.000	0.88
Total	9,004	\$ 103.84	\$ 77.91				\$ 86.44
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 78.70			\$ 87.30			

Age 21 to 44 Male							
Member Months	170,171			82,984			
Brand	647	1,030.88	55.58	1.030	1.077	1.000	61.66
Generic	4,313	19.58	7.04	1.030	1.077	1.000	7.81
Non-Drug*	71	91.14	0.54	1.030	1.077	1.000	0.60
Total	5,031	\$ 150.64	\$ 63.16				\$ 70.06
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 63.79			\$ 70.76			

Age 45 to 64**							
Member Months	164,493			117,395			
Brand	2,842	731.45	173.24	1.030	1.077	1.000	191.70
Generic	16,156	16.16	21.76	1.030	1.077	1.000	24.08
Non-Drug*	353	89.69	2.64	1.030	1.077	1.000	2.93
Total	19,351	\$ 122.56	\$ 197.64				\$ 218.72
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 199.64			\$ 220.90			

Age 65 and Over**							
Member Months	665			499			
Brand	2,221	376.21	69.62	1.030	1.077	1.000	191.70
Generic	10,291	12.67	10.87	1.030	1.077	1.000	24.08
Non-Drug*	289	125.14	3.01	1.030	1.077	1.000	2.93
Total	12,801	\$ 78.28	\$ 83.50				\$ 218.72
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 84.35			\$ 220.90			

Total Medicaid							
Member Months	4,209,130			3,668,935			
Brand	773	583.24	37.55	1.032	1.066	0.919	37.94
Generic	4,489	21.36	7.99	1.033	1.058	0.959	8.38
Non-Drug*	63	90.42	0.48	1.031	1.070	0.918	0.48
Total	5,325	\$ 103.71	\$ 46.02				\$ 46.81
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 46.48			\$ 47.27			

* Non-Drugs include medical supplies, bulk chemicals, etc

** For PMPM, Age 65+ and Age 45-64 rate cells are jointly rated due to declining Age 65+ membership

Disabled							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	

Age Under 21							
Member Months	160,702			139,789			
Brand	1,865	1,090.04	169.44	1.040	1.017	1.000	179.25
Generic	7,886	46.56	30.60	1.040	1.017	1.000	32.37
Non-Drug*	121	104.57	1.05	1.040	1.017	1.000	1.12
Total	9,873	\$ 244.42	\$ 201.09				\$ 212.73
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 203.12			\$ 214.86			

Age 21 and Older							
Member Months	370,823			311,216			
Brand	4,230	986.87	347.84	1.030	1.077	1.000	385.88
Generic	24,378	22.31	45.32	1.030	1.077	1.000	50.28
Non-Drug*	509	90.40	3.83	1.030	1.077	1.000	4.25
Total	29,116	\$ 163.62	\$ 396.99				\$ 440.41
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 401.00			\$ 444.81			

Disabled Total							
Member Months	531,525			451,005			
Brand	3,515	1,003.42	293.90	1.033	1.057	1.002	321.83
Generic	19,392	25.29	40.87	1.034	1.053	1.005	44.73
Non-Drug*	391	91.73	2.99	1.032	1.064	0.998	3.28
Total	23,298	\$ 173.97	\$ 337.76				\$ 369.84
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 341.18			\$ 373.54			

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	
Member Months	565,257			505,933			
Brand	29	877.40	2.10	1.030	1.077	1.000	2.32
Generic	160	22.42	0.30	1.030	1.077	1.000	0.33
Non-Drug*	3	92.95	0.02	1.030	1.077	1.000	0.03
Total	191	\$ 151.48	\$ 2.42				\$ 2.68
Admin %	1.00%			1.00%			
Projected Expenditures	\$ 2.44			\$ 2.71			

* Non-Drugs include medical supplies, bulk chemicals, etc

CHIP (CoverKids)							
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors			SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Trend To SFY25	Benefit Adjustment	Enrollment Impact	
Age Under 2							
Member Months	2,708						2,522
Brand	261	26.62	0.58	1.040	1.017	1.000	0.61
Generic	1,591	22.09	2.93	1.040	1.017	1.000	3.10
Non-Drug*	13	15.64	0.02	1.040	1.017	1.000	0.02
Total	1,865	\$ 22.68	\$ 3.52				\$ 3.73
Admin %	1.00%						1.00%
Projected Expenditures	\$ 3.56						\$ 3.77
Age 2 to 5							
Member Months	9,607						12,152
Brand	262	196.16	4.29	1.040	1.017	1.000	4.54
Generic	1,466	26.15	3.19	1.040	1.017	1.000	3.38
Non-Drug*	4	46.46	0.01	1.040	1.017	1.000	0.02
Total	1,732	\$ 51.93	\$ 7.50				\$ 7.93
Admin %	1.00%						1.00%
Projected Expenditures	\$ 7.57						\$ 8.01
Age 6 to 10							
Member Months	18,184						18,495
Brand	425	450.96	15.97	1.040	1.017	1.000	16.90
Generic	1,697	38.55	5.45	1.040	1.017	1.000	5.77
Non-Drug*	8	43.45	0.03	1.040	1.017	1.000	0.03
Total	2,130	\$ 120.84	\$ 21.45				\$ 22.69
Admin %	1.00%						1.00%
Projected Expenditures	\$ 21.67						\$ 22.92
Age 11 to 18 Female							
Member Months	18,269						15,319
Brand	408	820.27	27.88	1.040	1.017	1.000	29.49
Generic	2,491	38.07	7.90	1.040	1.017	1.000	8.36
Non-Drug*	5	25.31	0.01	1.040	1.017	1.000	0.01
Total	2,904	\$ 147.92	\$ 35.79				\$ 37.87
Admin %	1.00%						1.00%
Projected Expenditures	\$ 36.15						\$ 38.24
Age 11 and Older Male							
Member Months	17,751						15,618
Brand	460	1,020.21	39.08	1.040	1.017	1.000	41.34
Generic	1,832	50.26	7.67	1.040	1.017	1.000	8.12
Non-Drug*	11	77.30	0.07	1.040	1.017	1.000	0.08
Total	2,303	\$ 243.99	\$ 46.83				\$ 49.54
Admin %	1.00%						1.00%
Projected Expenditures	\$ 47.30						\$ 50.03
Age 19 and Older Female							
Member Months	26,569						22,233
Brand	488	381.04	15.50	1.030	1.077	1.000	17.20
Generic	1,924	17.05	2.73	1.030	1.077	1.000	3.03
Non-Drug*	47	51.08	0.20	1.030	1.077	1.000	0.22
Total	2,460	\$ 89.95	\$ 18.44				\$ 20.45
Admin %	1.00%						1.00%
Projected Expenditures	\$ 18.62						\$ 20.66
CHIP (CoverKids) Total							
Member Months	93,088						86,339
Brand	425	591.26	20.93	1.038	1.026	0.960	21.42
Generic	1,917	33.02	5.27	1.039	1.023	0.987	5.53
Non-Drug*	19	51.44	0.08	1.034	1.052	0.937	0.08
Total	2,360	\$ 133.63	\$ 26.28				\$ 27.03
Admin %	1.00%						1.00%
Projected Expenditures	\$ 26.55						\$ 27.30

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare
SFY25 Pharmacy
Statewide Pharmacy Rate and Budget Summary

Exhibit 7c

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total Cost	Member Months	PMPM	Total Cost
Medicaid (TANF & Related)							
	Age Under 1	605,067	\$ 12.99	\$ 7,862,383	576,571	\$ 13.76	\$ 7,931,931
	Age 1 to 13	6,963,510	\$ 30.68	\$ 213,638,802	6,550,096	\$ 32.50	\$ 212,892,834
	Age 14 to 20 Female	1,593,953	\$ 51.05	\$ 81,379,002	1,439,058	\$ 54.01	\$ 77,719,380
	Age 14 to 20 Male	1,521,752	\$ 43.89	\$ 66,795,149	1,349,470	\$ 46.43	\$ 62,658,789
	Age 21 to 44 Female	3,337,582	\$ 103.90	\$ 346,782,462	2,632,096	\$ 115.29	\$ 303,459,085
	Age 21 to 44 Male	753,159	\$ 87.65	\$ 66,017,725	410,649	\$ 98.13	\$ 40,296,646
	Age 45 to 64	686,843	\$ 230.39	\$ 158,242,657	494,263	\$ 255.44	\$ 126,254,480
	Age 65 and Older	2,534	\$ 247.25	\$ 626,528	1,653	\$ 255.44	\$ 422,242
	All Ages	15,464,399	\$ 60.87	\$ 941,344,708	13,453,856	\$ 61.81	\$ 831,635,386
Disabled							
	Age Under 21	444,336	\$ 261.60	\$ 116,238,015	423,587	\$ 281.65	\$ 119,301,258
	Age 21 and Older	1,224,056	\$ 439.64	\$ 538,141,633	1,027,528	\$ 487.76	\$ 501,184,884
	All Ages	1,668,392	\$ 392.23	\$ 654,379,649	1,451,115	\$ 427.59	\$ 620,486,142
Duals/Waiver Duals							
	All Ages	2,017,898	\$ 2.38	\$ 4,812,444	1,785,845	\$ 2.65	\$ 4,730,646
Medicaid Total		19,150,688	\$ 83.58	\$ 1,600,536,801	16,690,816	\$ 87.28	\$ 1,456,852,175
CHIP (CoverKids)							
	Age Under 2	15,788	\$ 8.03	\$ 126,817	14,701	\$ 8.50	\$ 124,891
	Age 2 to 5	54,698	\$ 8.11	\$ 443,797	69,185	\$ 8.58	\$ 593,661
	Age 6 to 10	102,827	\$ 34.40	\$ 3,537,547	104,589	\$ 36.39	\$ 3,806,006
	Age 11 to 18 Female	91,406	\$ 49.00	\$ 4,478,983	76,646	\$ 51.83	\$ 3,972,799
	Age 11 and Older Male	91,193	\$ 96.67	\$ 8,815,659	80,235	\$ 102.26	\$ 8,204,822
	Age 19 and Older Female	121,731	\$ 19.86	\$ 2,417,040	101,867	\$ 22.02	\$ 2,243,328
	All Ages	477,643	\$ 41.50	\$ 19,819,843	447,223	\$ 42.36	\$ 18,945,508
All Groups	All Ages	19,628,331	\$ 82.55	\$ 1,620,356,644	17,138,039	\$ 86.11	\$ 1,475,797,682

TennCare
SFY25 Pharmacy
East Region - Pharmacy Rate and Budget Summary

Exhibit 7c

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total Cost	Member Months	PMPM	Total Cost
Medicaid (TANF & Related)							
	Age Under 1	199,883	\$ 15.28	\$ 3,054,206	190,920	\$ 16.17	\$ 3,087,176
	Age 1 to 13	2,340,483	\$ 43.36	\$ 101,483,343	2,217,149	\$ 45.86	\$ 101,678,453
	Age 14 to 20 Female	548,335	\$ 67.93	\$ 37,248,411	497,168	\$ 71.85	\$ 35,721,521
	Age 14 to 20 Male	527,590	\$ 56.59	\$ 29,856,320	467,639	\$ 59.86	\$ 27,992,871
	Age 21 to 44 Female	1,143,791	\$ 132.70	\$ 151,781,081	908,736	\$ 147.20	\$ 133,765,939
	Age 21 to 44 Male	287,920	\$ 100.79	\$ 29,019,490	164,333	\$ 111.80	\$ 18,372,429
	Age 45 to 64	254,644	\$ 273.68	\$ 69,691,073	182,247	\$ 303.46	\$ 55,304,675
	Age 65 and Older	600	\$ 230.75	\$ 138,511	455	\$ 303.46	\$ 138,074
All Ages	5,303,247	\$ 79.62	\$ 422,272,435	4,628,647	\$ 81.25	\$ 376,061,138	
Disabled							
	Age Under 21	135,474	\$ 367.89	\$ 49,839,349	140,867	\$ 389.15	\$ 54,818,393
	Age 21 and Older	470,475	\$ 477.38	\$ 224,595,556	396,702	\$ 529.53	\$ 210,065,610
	All Ages	605,949	\$ 452.90	\$ 274,434,905	537,569	\$ 492.74	\$ 264,884,003
Duals/Waiver Duals							
	All Ages	807,971	\$ 2.43	\$ 1,963,369	714,062	\$ 2.70	\$ 1,927,967
Medicaid Total		6,717,167	\$ 104.01	\$ 698,670,710	5,880,278	\$ 109.33	\$ 642,873,109
CHIP (CoverKids)							
	Age Under 2	5,093	\$ 11.78	\$ 59,993	4,742	\$ 12.46	\$ 59,085
	Age 2 to 5	18,579	\$ 10.64	\$ 197,686	23,500	\$ 11.26	\$ 264,610
	Age 6 to 10	37,038	\$ 41.75	\$ 1,546,346	37,673	\$ 44.16	\$ 1,663,640
	Age 11 to 18 Female	30,350	\$ 61.39	\$ 1,863,191	25,449	\$ 64.94	\$ 1,652,658
	Age 11 and Older Male	31,087	\$ 100.08	\$ 3,111,214	27,352	\$ 105.87	\$ 2,895,756
	Age 19 and Older Female	32,226	\$ 18.60	\$ 599,409	26,968	\$ 20.63	\$ 556,350
	All Ages	154,374	\$ 47.79	\$ 7,377,839	145,684	\$ 48.68	\$ 7,092,099
All Groups	All Ages	6,871,541	\$ 102.75	\$ 706,048,548	6,025,962	\$ 107.86	\$ 649,965,208

TennCare
SFY25 Pharmacy
Middle Region - Pharmacy Rate and Budget Summary

Exhibit 7c

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total Cost	Member Months	PMPM	Total Cost
Medicaid (TANF & Related)							
	Age Under 1	241,257	\$ 12.34	\$ 2,977,112	234,045	\$ 13.05	\$ 3,054,287
	Age 1 to 13	2,718,616	\$ 25.22	\$ 68,563,496	2,548,945	\$ 26.68	\$ 68,005,853
	Age 14 to 20 Female	602,293	\$ 46.39	\$ 27,940,395	537,610	\$ 49.07	\$ 26,380,523
	Age 14 to 20 Male	579,989	\$ 36.66	\$ 21,262,410	509,996	\$ 38.78	\$ 19,777,645
	Age 21 to 44 Female	1,245,823	\$ 96.64	\$ 120,396,352	967,026	\$ 107.20	\$ 103,665,187
	Age 21 to 44 Male	295,068	\$ 88.60	\$ 26,143,056	163,332	\$ 98.28	\$ 16,052,269
	Age 45 to 64	267,705	\$ 208.11	\$ 55,712,151	194,621	\$ 231.37	\$ 45,029,461
	Age 65 and Older	1,269	\$ 340.37	\$ 431,959	699	\$ 231.37	\$ 161,728
	All Ages	5,952,022	\$ 54.34	\$ 323,426,931	5,156,274	\$ 54.72	\$ 282,126,952
Disabled							
	Age Under 21	148,161	\$ 227.84	\$ 33,756,923	142,931	\$ 241.01	\$ 34,447,800
	Age 21 and Older	382,758	\$ 430.68	\$ 164,846,130	319,610	\$ 477.73	\$ 152,687,285
	All Ages	530,918	\$ 374.08	\$ 198,603,053	462,541	\$ 404.58	\$ 187,135,086
Duals/Waiver Duals							
	All Ages	644,670	\$ 2.28	\$ 1,469,847	565,850	\$ 2.53	\$ 1,431,601
Medicaid Total		7,127,610	\$ 73.45	\$ 523,499,831	6,184,665	\$ 76.11	\$ 470,693,638
CHIP (CoverKids)							
	Age Under 2	7,986	\$ 7.16	\$ 57,182	7,437	\$ 7.57	\$ 56,298
	Age 2 to 5	26,511	\$ 6.54	\$ 173,385	33,533	\$ 6.91	\$ 231,713
	Age 6 to 10	47,605	\$ 33.55	\$ 1,597,161	48,421	\$ 35.49	\$ 1,718,461
	Age 11 to 18 Female	42,787	\$ 45.70	\$ 1,955,359	35,878	\$ 48.34	\$ 1,734,343
	Age 11 and Older Male	42,354	\$ 114.86	\$ 4,864,827	37,265	\$ 121.50	\$ 4,527,698
	Age 19 and Older Female	62,936	\$ 21.02	\$ 1,322,923	52,666	\$ 23.31	\$ 1,227,644
	All Ages	230,181	\$ 43.32	\$ 9,970,839	215,200	\$ 44.13	\$ 9,496,157
All Groups	All Ages	7,357,791	\$ 72.50	\$ 533,470,670	6,399,865	\$ 75.03	\$ 480,189,795

TennCare
SFY25 Pharmacy
West Region - Pharmacy Rate and Budget Summary

Exhibit 7c

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025							
		Member Months	PMPM	Total Cost	Member Months	PMPM	Total Cost					
Medicaid (TANF & Related)												
	Age Under 1	163,927	\$	11.17	\$	1,831,065		151,606	\$	11.81	\$	1,790,467
	Age 1 to 13	1,904,411	\$	22.89	\$	43,591,963		1,784,002	\$	24.22	\$	43,208,528
	Age 14 to 20 Female	443,324	\$	36.52	\$	16,190,196		404,280	\$	38.63	\$	15,617,336
	Age 14 to 20 Male	414,172	\$	37.85	\$	15,676,420		371,835	\$	40.04	\$	14,888,273
	Age 21 to 44 Female	947,967	\$	78.70	\$	74,605,028		756,334	\$	87.30	\$	66,027,958
	Age 21 to 44 Male	170,171	\$	63.79	\$	10,855,179		82,984	\$	70.76	\$	5,871,948
	Age 45 to 64	164,493	\$	199.64	\$	32,839,433		117,395	\$	220.90	\$	25,932,556
	Age 65 and Older	665	\$	84.35	\$	56,059		499	\$	220.90	\$	110,229
	All Ages	4,209,130	\$	46.48	\$	195,645,342		3,668,935	\$	47.27	\$	173,447,296
Disabled												
	Age Under 21	160,702	\$	203.12	\$	32,641,743		139,789	\$	214.86	\$	30,035,065
	Age 21 and Older	370,823	\$	401.00	\$	148,699,948		311,216	\$	444.81	\$	138,431,989
	All Ages	531,525	\$	341.18	\$	181,341,690		451,005	\$	373.54	\$	168,467,054
Duals/Waiver Duals												
	All Ages	565,257	\$	2.44	\$	1,379,228		505,933	\$	2.71	\$	1,371,078
Medicaid Total		5,305,912	\$	71.31	\$	378,366,260		4,625,873	\$	74.21	\$	343,285,428
CHIP (CoverKids)												
	Age Under 2	2,708	\$	3.56	\$	9,642		2,522	\$	3.77	\$	9,508
	Age 2 to 5	9,607	\$	7.57	\$	72,726		12,152	\$	8.01	\$	97,338
	Age 6 to 10	18,184	\$	21.67	\$	394,040		18,495	\$	22.92	\$	423,905
	Age 11 to 18 Female	18,269	\$	36.15	\$	660,432		15,319	\$	38.24	\$	585,799
	Age 11 and Older Male	17,751	\$	47.30	\$	839,617		15,618	\$	50.03	\$	781,369
	Age 19 and Older Female	26,569	\$	18.62	\$	494,708		22,233	\$	20.66	\$	459,334
	All Ages	93,088	\$	26.55	\$	2,471,165		86,339	\$	27.30	\$	2,357,252
	All Groups	All Ages	5,399,000	\$	70.54	\$	380,837,426		4,712,212	\$	73.35	\$

SFY25 Pharmacy

Therapeutic Class by Region, Non-CHOICES, CHOICES and TCS (Excludes CHIP)

Rank	Therapeutic Class	July 2023 - June 2024			
		East	Middle	West	Statewide
1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 43,298,921	\$ 33,489,241	\$ 20,743,477	\$ 97,531,639
2	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 28,837,686	\$ 22,947,961	\$ 17,800,178	\$ 69,585,825
3	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 17,870,021	\$ 18,525,422	\$ 18,626,247	\$ 55,021,689
4	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 20,122,704	\$ 17,630,844	\$ 13,827,157	\$ 51,580,706
5	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 28,344,507	\$ 16,872,059	\$ 6,313,162	\$ 51,529,727
6	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 24,752,815	\$ 15,235,303	\$ 10,628,598	\$ 50,616,716
7	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 22,891,500	\$ 19,077,906	\$ 6,675,048	\$ 48,644,454
8	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 22,573,218	\$ 16,167,758	\$ 8,742,604	\$ 47,483,580
9	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 19,335,719	\$ 16,919,481	\$ 9,877,493	\$ 46,132,693
10	ANTICONVULSANTS	\$ 18,234,148	\$ 16,181,579	\$ 11,581,549	\$ 45,997,276
11	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 18,961,241	\$ 14,521,718	\$ 8,447,771	\$ 41,930,730
12	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	\$ 26,018,481	\$ 11,257,187	\$ 4,276,290	\$ 41,551,958
13	INSULINS	\$ 18,012,700	\$ 14,193,664	\$ 8,788,100	\$ 40,994,465
14	ANTIMIGRAINE PREPARATIONS	\$ 16,306,500	\$ 11,855,841	\$ 7,139,641	\$ 35,301,983
15	ANTIHYPERGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	\$ 13,957,721	\$ 11,726,724	\$ 8,918,319	\$ 34,602,764
16	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 7,512,203	\$ 8,428,902	\$ 17,487,308	\$ 33,428,414
17	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 15,463,540	\$ 8,490,304	\$ 8,004,304	\$ 31,958,148
18	NOT AVAILABLE	\$ 10,253,073	\$ 7,945,351	\$ 6,060,897	\$ 24,259,321
19	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 11,311,686	\$ 7,454,955	\$ 3,105,298	\$ 21,871,939
20	DIRECT FACTOR XA INHIBITORS	\$ 9,065,360	\$ 6,256,381	\$ 5,262,220	\$ 20,583,961
21	HEMOPHILIA TREATMENT AGENTS,NON-FACTOR REPLACEMENT	\$ 5,226,228	\$ 7,388,800	\$ 6,775,039	\$ 19,390,068
22	MOVEMENT DISORDERS (DRUG THERAPY)	\$ 5,938,156	\$ 6,394,650	\$ 5,279,684	\$ 17,612,490
23	GLUCOCORTICIDS	\$ 8,033,630	\$ 5,622,815	\$ 3,459,945	\$ 17,116,390
24	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 6,221,314	\$ 4,075,807	\$ 4,048,034	\$ 14,345,155
25	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	\$ 6,289,984	\$ 4,265,217	\$ 3,763,486	\$ 14,318,687
26	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	\$ 6,301,152	\$ 4,064,957	\$ 2,390,196	\$ 12,756,305
27	NARCOTIC WITHDRAWAL THERAPY AGENTS	\$ 6,318,166	\$ 4,108,127	\$ 1,531,456	\$ 11,957,749
28	BLOOD SUGAR DIAGNOSTICS	\$ 5,187,456	\$ 3,800,883	\$ 2,954,425	\$ 11,942,764
29	ANTICONVULSANT - CANNABINOID TYPE	\$ 5,148,999	\$ 3,124,360	\$ 3,232,482	\$ 11,505,840
30	ANDROGENIC AGENTS	\$ 5,298,014	\$ 3,602,986	\$ 2,187,885	\$ 11,088,885
31	PANCREATIC ENZYMES	\$ 6,680,219	\$ 2,833,694	\$ 1,544,108	\$ 11,058,021
32	GROWTH HORMONES	\$ 6,360,567	\$ 1,997,673	\$ 2,546,559	\$ 10,904,799
33	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 1,712,111	\$ 4,556,038	\$ 4,349,000	\$ 10,617,149
34	CONTRACEPTIVES,ORAL	\$ 4,780,713	\$ 3,145,858	\$ 2,196,874	\$ 10,123,445
35	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	\$ 5,015,094	\$ 3,536,336	\$ 1,379,179	\$ 9,930,609
36	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 4,807,493	\$ 3,644,203	\$ 1,273,919	\$ 9,725,615
37	GENERAL BRONCHODILATOR AGENTS	\$ 5,328,294	\$ 2,464,703	\$ 1,507,855	\$ 9,300,852
38	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 4,434,750	\$ 2,929,557	\$ 1,803,132	\$ 9,167,439
39	JANUS KINASE (JAK) INHIBITORS	\$ 4,484,192	\$ 2,754,711	\$ 1,797,666	\$ 9,036,568
40	ANTHEMOPHILIC FACTORS	\$ 3,529,152	\$ 1,765,031	\$ 3,505,764	\$ 8,799,947
41	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 3,029,750	\$ 2,880,330	\$ 2,624,249	\$ 8,534,329
42	AMMONIA INHIBITORS	\$ 2,902,669	\$ 2,322,728	\$ 3,081,731	\$ 8,307,128
43	PROTON-PUMP INHIBITORS	\$ 3,568,744	\$ 2,566,312	\$ 1,982,993	\$ 8,118,048
44	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 3,456,872	\$ 2,659,707	\$ 1,764,250	\$ 7,880,829
45	SBS - GLUCAGON-LIKE PEPTIDE-2 (GLP-2) ANALOGS	\$ 3,295,721	\$ 1,351,247	\$ 3,225,235	\$ 7,872,203
46	GENETIC D/O TX-EXON INCLUSION ANTISENSE OLIGONUCLE	\$ 3,732,985	\$ 2,590,158	\$ 1,419,186	\$ 7,742,330
47	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 3,488,413	\$ 2,443,071	\$ 1,658,655	\$ 7,590,140
48	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 2,696,142	\$ 2,189,350	\$ 2,596,416	\$ 7,481,907
49	PENICILLINS	\$ 3,034,295	\$ 2,672,756	\$ 1,760,351	\$ 7,467,402
50	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 1,777,550	\$ 2,754,548	\$ 1,919,209	\$ 6,451,307

SFY25 Pharmacy

Therapeutic Class by Region, Non-CHOICES, CHOICES and TCS (Excludes CHIP)

Rank	Therapeutic Class	July 2023 - June 2024			
		East	Middle	West	Statewide
51	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	\$ 3,300,498	\$ 1,848,525	\$ 1,157,293	\$ 6,306,315
52	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	\$ 2,785,311	\$ 1,759,891	\$ 1,417,714	\$ 5,962,916
53	FACTOR IX PREPARATIONS	\$ 2,231,563	\$ 1,662,322	\$ 2,065,299	\$ 5,959,184
54	ANAPHYLAXIS THERAPY AGENTS	\$ 2,527,318	\$ 2,007,453	\$ 1,058,929	\$ 5,593,700
55	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 2,576,048	\$ 1,900,589	\$ 1,032,741	\$ 5,509,377
56	ANTI-ALCOHOLIC PREPARATIONS	\$ 3,103,756	\$ 1,776,113	\$ 555,196	\$ 5,435,065
57	BANDAGES AND RELATED SUPPLIES	\$ 2,432,834	\$ 1,558,288	\$ 1,121,050	\$ 5,112,173
58	ANTI-NARCOLEPSY & ANTI-CATAPLEXY, SEDATIVE-TYPE AGT	\$ 2,535,298	\$ 1,942,642	\$ 379,292	\$ 4,857,231
59	MEDICAL SUPPLIES, MISCELLANEOUS (GROUP 2)	\$ 2,195,396	\$ 1,852,563	\$ 714,812	\$ 4,762,770
60	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 1,559,617	\$ 1,825,234	\$ 1,098,943	\$ 4,483,794
61	SSRI&SEROTONIN 5HT RECEPTOR MODULATOR ANTIDEPRESS	\$ 2,288,882	\$ 1,346,214	\$ 845,332	\$ 4,480,427
62	ANTICONVULSANT - BENZODIAZEPINE TYPE	\$ 1,714,955	\$ 1,647,198	\$ 1,089,635	\$ 4,451,788
63	THROMBOPOIETIN RECEPTOR AGONISTS	\$ 2,127,774	\$ 1,251,647	\$ 1,010,875	\$ 4,390,297
64	TOPICAL ANTIPARASITICS	\$ 2,381,689	\$ 1,411,517	\$ 542,826	\$ 4,336,032
65	BETA-ADRENERGIC AND GLUCOCORTICOID COMBO, INHALED	\$ 1,855,306	\$ 1,322,479	\$ 1,138,146	\$ 4,315,932
66	NARCOLEPSY TX-H3-RECEPT.ANTAGONIST/INVERSE AGONIST	\$ 2,091,796	\$ 1,681,314	\$ 515,456	\$ 4,288,566
67	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	\$ 1,998,498	\$ 1,114,938	\$ 1,102,546	\$ 4,215,982
68	PLASMA KALLIKREIN INHIBITORS	\$ 3,257,159	\$ 597,379	\$ 216,799	\$ 4,071,337
69	ANALGESICS, NARCOTICS	\$ 1,791,174	\$ 1,626,386	\$ 612,976	\$ 4,030,536
70	MUCOLYTICS	\$ 2,375,090	\$ 833,199	\$ 782,709	\$ 3,990,998
71	CONTRACEPTIVES, IMPLANTABLE	\$ 1,386,740	\$ 1,459,186	\$ 1,057,471	\$ 3,903,397
72	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 945,640	\$ 1,843,210	\$ 1,048,319	\$ 3,837,169
73	INTRA-UTERINE DEVICES (IUDS)	\$ 1,619,349	\$ 1,354,729	\$ 786,528	\$ 3,760,605
74	SKELETAL MUSCLE RELAXANTS	\$ 1,227,474	\$ 1,572,883	\$ 938,335	\$ 3,738,693
75	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 1,691,836	\$ 1,196,446	\$ 807,221	\$ 3,695,504
76	ANTI-INFLAMMATORY, PHOSPHODIESTERASE-4(PDE4) INHIB.	\$ 1,549,518	\$ 1,529,091	\$ 417,069	\$ 3,495,678
77	ANTI-OBESITY GLUCAGON-LIKE PEPTIDE-1 RECEPTOR AGONIST	\$ 1,316,444	\$ 594,155	\$ 1,460,741	\$ 3,371,340
78	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 1,267,267	\$ 1,260,931	\$ 780,544	\$ 3,308,742
79	DIABETIC SUPPLIES	\$ 1,315,951	\$ 1,386,577	\$ 596,353	\$ 3,298,881
80	ILEAL BILE ACID TRANSPORTER (IBAT) INHIBITOR	\$ 29,170	\$ 705,110	\$ 2,451,719	\$ 3,185,998
81	ANTIHISTAMINES - 1ST GENERATION	\$ 1,407,044	\$ 983,169	\$ 705,710	\$ 3,095,923
82	ANTIVIRALS, GENERAL	\$ 1,100,636	\$ 1,142,918	\$ 845,457	\$ 3,089,010
83	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 1,743,542	\$ 833,155	\$ 500,470	\$ 3,077,167
84	CONTRACEPTIVES, TRANSDERMAL	\$ 1,155,231	\$ 1,042,549	\$ 847,601	\$ 3,045,380
85	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	\$ 1,134,652	\$ 823,408	\$ 1,040,081	\$ 2,998,141
86	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 1,047,366	\$ 769,296	\$ 1,179,557	\$ 2,996,220
87	MACROLIDES	\$ 1,214,657	\$ 823,590	\$ 940,433	\$ 2,978,680
88	BETA-ADRENERGIC AGENTS	\$ 1,457,930	\$ 869,228	\$ 635,670	\$ 2,962,829
89	CEPHALOSPORINS - 3RD GENERATION	\$ 1,429,099	\$ 937,292	\$ 578,674	\$ 2,945,065
90	ANTIHISTAMINES - 2ND GENERATION	\$ 1,266,146	\$ 900,231	\$ 731,375	\$ 2,897,752
91	SICKLE CELL ANEMIA AGENTS	\$ 300,841	\$ 470,937	\$ 2,051,903	\$ 2,823,681
92	HYPERGLYCEMICS	\$ 1,393,948	\$ 771,657	\$ 613,088	\$ 2,778,693
93	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 1,289,921	\$ 885,071	\$ 541,451	\$ 2,716,443
94	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	\$ 1,444,882	\$ 1,018,940	\$ 239,055	\$ 2,702,876
95	CYSTIC FIB. TRANSMEMBR. CONDUCT. REG. (CFTR) POTENTIATOR	\$ 1,587,440	\$ 234,474	\$ 877,196	\$ 2,699,110
96	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 1,195,111	\$ 872,030	\$ 589,993	\$ 2,657,135
97	IMMUNOSUPPRESSIVES	\$ 606,209	\$ 714,874	\$ 1,324,269	\$ 2,645,352
98	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	\$ 1,102,130	\$ 832,838	\$ 696,809	\$ 2,631,777
99	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 1,159,567	\$ 1,027,667	\$ 438,601	\$ 2,625,836
100	ANTISERA	\$ 1,724,859	\$ 513,267	\$ 352,451	\$ 2,590,578

SFY25 Pharmacy

Therapeutic Class by Region, Non-CHOICES, CHOICES and TCS (Excludes CHIP)

Rank	Therapeutic Class	July 2023 - June 2024			
		East	Middle	West	Statewide
101	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 734,862	\$ 972,239	\$ 878,164	\$ 2,585,265
102	MONOCLONAL ANTIBODY - INTERLEUKIN-5 ANTAGONISTS	\$ 993,108	\$ 563,061	\$ 1,015,317	\$ 2,571,487
103	METABOLIC DISEASE ENZYME REPLACE, HYPOPHOSPHATASIA	\$ -	\$ 1,080,118	\$ 1,483,233	\$ 2,563,351
104	THYROID HORMONES	\$ 1,186,714	\$ 855,661	\$ 464,090	\$ 2,506,466
105	ADRENOCORTICOTROPHIC HORMONES	\$ 1,419,783	\$ 159,119	\$ 915,188	\$ 2,494,090
106	ANTINEOPLASTIC - JANUS KINASE (JAK) INHIBITORS	\$ 1,355,904	\$ 913,533	\$ 209,391	\$ 2,478,828
107	ANTIANDROGENIC AGENTS	\$ 972,315	\$ 754,567	\$ 748,901	\$ 2,475,783
108	ANTIINFLAMMATORY, SEL.COSTIM.MOD.,T-CELL INHIBITOR	\$ 1,583,629	\$ 569,330	\$ 308,621	\$ 2,461,580
109	ANTIHYPERGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ 479,056	\$ 1,057,904	\$ 911,170	\$ 2,448,131
110	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	\$ 1,056,272	\$ 1,027,176	\$ 353,048	\$ 2,436,497
111	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 501,719	\$ 558,146	\$ 1,375,567	\$ 2,435,433
112	IMMUNOMODULATOR,B-LYMPHOCYTE STIM(BLYS)-SPEC INHIB	\$ 474,806	\$ 927,014	\$ 1,013,719	\$ 2,415,538
113	BETA-ADRENERGIC BLOCKING AGENTS	\$ 1,017,644	\$ 803,145	\$ 559,571	\$ 2,380,360
114	ANTIRETROVIRAL-NUCLEOSIDE,NUCLEOTIDE,PROTEASE INH.	\$ 576,896	\$ 1,070,707	\$ 634,259	\$ 2,281,862
115	LAXATIVES AND CATHARTICS	\$ 985,261	\$ 729,941	\$ 517,133	\$ 2,232,335
116	CYSTINE-DEPLETING AGENTS, NEPHROPATHIC CYSTINOSIS	\$ 519,712	\$ 1,671,752	\$ -	\$ 2,191,464
117	CALCIUM CHANNEL BLOCKING AGENTS	\$ 705,762	\$ 738,978	\$ 725,845	\$ 2,170,585
118	ANTIPSYCHOTIC-ATYPICAL,D3/D2 PARTIAL AG-5HT MIXED	\$ 1,531,327	\$ 340,754	\$ 261,550	\$ 2,133,632
119	ANTINEOPLASTIC - MEK1 AND MEK2 KINASE INHIBITORS	\$ 842,172	\$ 819,529	\$ 456,577	\$ 2,118,278
120	ANTIHYPERTENSIVES, SYMPATHOLYTIC	\$ 979,204	\$ 714,378	\$ 415,106	\$ 2,108,688
121	GLUCOCORTICOID, ORALLY INHALED	\$ 1,055,248	\$ 628,365	\$ 420,307	\$ 2,103,920
122	ANTIMETABOLITES	\$ 754,107	\$ 853,884	\$ 380,829	\$ 1,988,819
123	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	\$ 1,064,009	\$ 546,566	\$ 368,710	\$ 1,979,285
124	ANTIHYPERTENSIVES, ACE INHIBITORS	\$ 820,925	\$ 660,387	\$ 430,125	\$ 1,911,437
125	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	\$ 392,717	\$ 883,304	\$ 627,137	\$ 1,903,158
126	NEEDLES/NEEDLELESS DEVICES	\$ 727,725	\$ 656,456	\$ 504,752	\$ 1,888,933
127	PLATELET AGGREGATION INHIBITORS	\$ 1,001,387	\$ 478,590	\$ 403,717	\$ 1,883,694
128	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	\$ 1,473,822	\$ 129,157	\$ 189,051	\$ 1,792,030
129	ANTI-ANXIETY DRUGS	\$ 871,887	\$ 583,798	\$ 312,793	\$ 1,768,478
130	ANTIHYPERGLYCEMIC-GLUCOCORTICOID RECEPTOR BLOCKER	\$ 999,414	\$ 280,849	\$ 458,641	\$ 1,738,905
131	OVERACTIVE BLADDER AGENTS, BETA-3 ADRENERGIC RECEPTOR	\$ 817,774	\$ 603,064	\$ 309,799	\$ 1,730,637
132	ARGININE VASOPRESSIN (AVP) RECEPTOR ANTAGONISTS	\$ 468,048	\$ 171,584	\$ 1,071,023	\$ 1,710,655
133	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 808,841	\$ 506,973	\$ 375,361	\$ 1,691,175
134	ANTIFIBROTIC THERAPY - PYRIDONE ANALOGS	\$ 412,385	\$ 208,374	\$ 1,057,256	\$ 1,678,015
135	OPHTHALMIC ANTIBIOTICS	\$ 645,710	\$ 554,927	\$ 427,034	\$ 1,627,671
136	TOPICAL ANTIFUNGALS	\$ 591,230	\$ 593,220	\$ 426,379	\$ 1,610,829
137	INTERLEUKIN-5(IL-5) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 702,338	\$ 550,496	\$ 327,790	\$ 1,580,624
138	INTERLEUKIN-6 (IL-6) RECEPTOR INHIBITORS	\$ 522,355	\$ 762,961	\$ 268,376	\$ 1,553,692
139	COVID-19 VACCINES	\$ 573,440	\$ 584,710	\$ 391,311	\$ 1,549,461
140	CEPHALOSPORINS - 1ST GENERATION	\$ 572,040	\$ 662,231	\$ 305,919	\$ 1,540,190
141	AGENTS TO TX THROMBOTIC THROMBOCYTOPENIC PURPURA	\$ -	\$ 396,411	\$ 1,141,474	\$ 1,537,885
142	ANTIFUNGAL AGENTS	\$ 487,568	\$ 564,333	\$ 451,313	\$ 1,503,214
143	NARCOTIC ANTAGONISTS	\$ 758,450	\$ 543,144	\$ 176,512	\$ 1,478,106
144	ANTIHYPERLIPIDEMIC - PCSK9 INHIBITORS	\$ 594,734	\$ 570,869	\$ 293,903	\$ 1,459,507
145	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	\$ 610,680	\$ 522,491	\$ 305,851	\$ 1,439,022
146	ESTROGENIC AGENTS	\$ 624,480	\$ 522,815	\$ 233,395	\$ 1,380,689
147	TOPICAL IMMUNOSUPPRESSIVE AGENTS	\$ 397,951	\$ 614,123	\$ 354,591	\$ 1,366,664
148	TETRACYCLINES	\$ 641,656	\$ 440,865	\$ 276,600	\$ 1,359,121
149	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 401,979	\$ 359,419	\$ 522,839	\$ 1,284,237
150	POTASSIUM SPARING DIURETICS	\$ 494,720	\$ 359,106	\$ 350,017	\$ 1,203,843

SFY25 Pharmacy

Therapeutic Class by Region, Non-CHOICES, CHOICES and TCS (Excludes CHIP)

Rank	Therapeutic Class	July 2023 - June 2024			
		East	Middle	West	Statewide
151	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE	\$ 505,521	\$ 402,694	\$ 294,765	\$ 1,202,979
152	NITROFURAN DERIVATIVES	\$ 496,422	\$ 370,476	\$ 329,212	\$ 1,196,110
153	TOPICAL ANTIBIOTICS	\$ 483,846	\$ 460,971	\$ 237,271	\$ 1,182,088
154	VITAMIN D PREPARATIONS	\$ 403,120	\$ 379,599	\$ 386,998	\$ 1,169,717
155	LEPTIN HORMONE ANALOGS	\$ 464,257	\$ 696,186	\$ -	\$ 1,160,443
156	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	\$ 484,083	\$ 459,951	\$ 170,661	\$ 1,114,695
157	ELECTROLYTE DEPLETERS	\$ 308,361	\$ 323,910	\$ 466,766	\$ 1,099,037
158	SMOKING DETERRENT-NICOTINIC RECEPT.PARTIAL AGONIST	\$ 527,788	\$ 343,748	\$ 206,270	\$ 1,077,806
159	CONTRACEPTIVES,INJECTABLE	\$ 359,311	\$ 314,070	\$ 397,424	\$ 1,070,805
160	C1 ESTERASE INHIBITORS	\$ 181,132	\$ 850,758	\$ -	\$ 1,031,890
161	METABOLIC DX ENZYME REPLACEMT,SEV.COMB.IMMUNE DEF.	\$ 998,948	\$ -	\$ -	\$ 998,948
162	VAGINAL ESTROGEN PREPARATIONS	\$ 476,824	\$ 320,267	\$ 197,223	\$ 994,314
163	SSRI & 5HT1A PARTIAL AGONIST ANTIDEPRESSANT	\$ 519,324	\$ 331,309	\$ 128,055	\$ 978,688
164	RESPIRATORY AIDS,DEVICES,EQUIPMENT	\$ 281,827	\$ 386,708	\$ 285,305	\$ 953,839
165	INFLUENZA VIRUS VACCINES	\$ 365,630	\$ 371,106	\$ 207,407	\$ 944,143
166	ANTIDEPRESSANT - POSTPARTUM DEPRESSION (PPD)	\$ 558,634	\$ 324,668	\$ 46,387	\$ 929,689
167	LINCOSAMIDES	\$ 360,292	\$ 289,464	\$ 251,527	\$ 901,283
168	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	\$ 433,703	\$ 361,507	\$ 102,345	\$ 897,555
169	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	\$ 310,221	\$ 373,445	\$ 212,696	\$ 896,363
170	VAGINAL ANTIBIOTICS	\$ 276,719	\$ 311,706	\$ 306,157	\$ 894,583
171	PSEUDOBULBAR AFFECT (PBA) AGENTS, NMDA ANTAGONISTS	\$ 425,450	\$ 257,223	\$ 201,968	\$ 884,640
172	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	\$ 348,019	\$ 303,993	\$ 216,703	\$ 868,715
173	HEPARIN AND RELATED PREPARATIONS	\$ 374,603	\$ 302,994	\$ 182,772	\$ 860,369
174	METALLIC POISON,AGENTS TO TREAT	\$ 405,499	\$ 326,703	\$ 126,942	\$ 859,143
175	UNKNOWN	\$ 452,713	\$ 268,658	\$ 132,242	\$ 853,612
176	ANTINEOPLASTIC - BRAF KINASE INHIBITORS	\$ 563,621	\$ 264,882	\$ -	\$ 828,503
177	LEUKOCYTE (WBC) STIMULANTS	\$ 307,788	\$ 416,736	\$ 103,345	\$ 827,869
178	DRUGS TO TREAT HEREDITARY TYROSINEMIA	\$ -	\$ -	\$ 824,218	\$ 824,218
179	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	\$ 318,677	\$ 286,023	\$ 212,772	\$ 817,472
180	ANTINEOPLASTIC - HEDGEHOG PATHWAY INHIBITOR	\$ 395,931	\$ 256,796	\$ 164,669	\$ 817,396
181	BILE SALTS	\$ 272,370	\$ 356,205	\$ 186,215	\$ 814,790
182	THYMIC STROMAL LYMPHOPOIETIN (TSLP) INHIBITORS	\$ 333,541	\$ 197,368	\$ 269,102	\$ 800,011
183	VITAMIN A DERIVATIVES	\$ 334,219	\$ 338,560	\$ 118,508	\$ 791,287
184	LOOP DIURETICS	\$ 311,936	\$ 232,252	\$ 246,534	\$ 790,723
185	LIPOTROPICS	\$ 378,080	\$ 211,387	\$ 190,238	\$ 779,705
186	ANTIRETROVIRAL-INTEGRASE INHIBITOR AND NRTI COMB.	\$ 179,436	\$ 255,725	\$ 330,089	\$ 765,251
187	ANTIRETROVIRAL-INTEGRASE INHIBITOR AND NNRTI COMB.	\$ 59,829	\$ 121,839	\$ 581,224	\$ 762,892
188	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	\$ 513,332	\$ 108,882	\$ 134,005	\$ 756,219
189	SYSTEMIC ENZYME INHIBITORS	\$ 42,924	\$ 710,370	\$ -	\$ 753,294
190	ANTINEOPLASTIC-ISOCITRATE DEHYDROGENASE INHIBITORS	\$ 223,428	\$ 69,549	\$ 454,047	\$ 747,025
191	PKU TREATMENT AGENTS - PHENYLALANINE AMMONIA LYASE	\$ 164,166	\$ 507,184	\$ 53,288	\$ 724,638
192	ANTI-OBESITY - MELANOCORTIN 4 RECEPTOR AGONISTS	\$ 481,132	\$ 241,999	\$ -	\$ 723,130
193	EAR PREPARATIONS,ANTIBIOTICS	\$ 347,039	\$ 228,646	\$ 138,221	\$ 713,906
194	TOPICAL JANUS KINASE (JAK) INHIBITORS	\$ 209,196	\$ 281,244	\$ 220,469	\$ 710,909
195	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	\$ 241,805	\$ 228,951	\$ 213,387	\$ 684,143
196	POTASSIUM REPLACEMENT	\$ 275,690	\$ 192,645	\$ 209,946	\$ 678,281
197	PULMONARY ANTIHYPERTENSIVES	\$ 310,321	\$ 328,302	\$ 38,107	\$ 676,729
198	AGENTS TO TX PERIODIC PARALYSIS - CARBON ANHYD INH	\$ 490,338	\$ -	\$ 185,314	\$ 675,652
199	ABSORBABLE SULFONAMIDES	\$ 295,473	\$ 217,482	\$ 157,422	\$ 670,377
200	THIAZIDE AND RELATED DIURETICS	\$ 248,436	\$ 199,839	\$ 217,035	\$ 665,311

SFY25 Pharmacy

Therapeutic Class by Region, Non-CHOICES, CHOICES and TCS (Excludes CHIP)

Rank	Therapeutic Class	July 2023 - June 2024			
		East	Middle	West	Statewide
201	HUMAN MONOCLONAL ANTIBODY COMPLEMENT(C5) INHIBITOR	\$ -	\$ 252,735	\$ 406,472	\$ 659,207
202	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	\$ 285,431	\$ 192,484	\$ 175,414	\$ 653,329
203	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	\$ 275,827	\$ 260,859	\$ 112,246	\$ 648,932
204	LHRH(GNRH) ANTAGONIST,PITUITARY SUPPRESSANT AGENTS	\$ 276,234	\$ 231,088	\$ 136,675	\$ 643,997
205	ANTIPARKINSONISM DRUGS,OTHER	\$ 352,191	\$ 190,237	\$ 91,828	\$ 634,256
206	ANTIFUNGAL ANTIBIOTICS	\$ 170,223	\$ 185,194	\$ 258,675	\$ 614,091
207	SMOKING DETERRENT AGENTS (GANGLIONIC STIM,OTHERS)	\$ 283,114	\$ 220,999	\$ 104,737	\$ 608,850
208	LHRH (GNRH) ANTAGONIST,ESTROGEN AND PROGESTIN COMB	\$ 204,630	\$ 225,794	\$ 177,496	\$ 607,921
209	ANTINEOPLASTIC-B CELL LYMPHOMA-2(BCL-2) INHIBITORS	\$ 484,680	\$ 30,841	\$ 92,286	\$ 607,807
210	AMINOGLYCOSIDES	\$ 337,441	\$ 210,018	\$ 52,923	\$ 600,383
211	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	\$ 172,464	\$ 187,653	\$ 238,323	\$ 598,440
212	BETALACTAMS	\$ 358,454	\$ 104,492	\$ 129,680	\$ 592,626
213	OPIOID WITHDRAWAL THER, ALPHA-2 ADRENERGIC AGONIST	\$ 250,564	\$ 291,602	\$ 42,836	\$ 585,002
214	ANTI-ULCER PREPARATIONS	\$ 295,023	\$ 173,700	\$ 91,055	\$ 559,778
215	ALPHA-ADRENERGIC BLOCKING AGENTS	\$ 261,288	\$ 205,666	\$ 89,507	\$ 556,461
216	SYRINGES AND ACCESSORIES	\$ 236,746	\$ 180,740	\$ 128,541	\$ 546,026
217	ORAL LIPID SUPPLEMENTS	\$ 272,940	\$ 26,521	\$ 244,833	\$ 544,294
218	FACTOR XIII PREPARATIONS	\$ -	\$ 541,947	\$ -	\$ 541,947
219	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBO, INHALED	\$ 265,628	\$ 200,741	\$ 66,748	\$ 533,117
220	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	\$ 239,205	\$ 180,143	\$ 107,747	\$ 527,096
221	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	\$ 77,647	\$ 223,721	\$ 196,665	\$ 498,033
222	KIDNEY STONE AGENTS	\$ 355,281	\$ 133,278	\$ -	\$ 488,559
223	TOP. ANTI-INFLAM.,PHOSPHODIESTERASE-4 (PDE4) INHIB	\$ 239,983	\$ 156,388	\$ 90,253	\$ 486,624
224	ANTITUSSIVES,NON-NARCOTIC	\$ 227,404	\$ 152,618	\$ 105,676	\$ 485,699
225	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS,BUTYROPHENONES	\$ 113,437	\$ 124,976	\$ 233,967	\$ 472,380
226	NARCOLEPSY AND SLEEP DISORDER THERAPY AGENTS	\$ 272,623	\$ 147,913	\$ 47,407	\$ 467,944
227	ACNE AGENTS,SYSTEMIC	\$ 188,639	\$ 213,908	\$ 50,553	\$ 453,099
228	OPHTHALMIC HUMAN NERVE GROWTH FACTOR (HNGF)	\$ 284,966	\$ 154,390	\$ -	\$ 439,356
229	FOLIC ACID PREPARATIONS	\$ 224,703	\$ 131,410	\$ 73,709	\$ 429,822
230	EYE ANTIINFLAMMATORY AGENTS	\$ 178,606	\$ 139,604	\$ 106,258	\$ 424,469
231	ANTICHOLINERGICS/ANTISPASMODICS	\$ 161,626	\$ 163,163	\$ 96,818	\$ 421,608
232	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	\$ 151,132	\$ 168,100	\$ 96,196	\$ 415,428
233	EYE ANTHISTAMINES	\$ 240,005	\$ 90,369	\$ 83,766	\$ 414,140
234	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 242,971	\$ 29,574	\$ 127,806	\$ 400,351
235	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	\$ 112,935	\$ 122,728	\$ 161,367	\$ 397,030
236	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	\$ 197,490	\$ -	\$ 199,526	\$ 397,015
237	ANTI-PSYCHOTICS,PHENOTHIAZINES	\$ 119,490	\$ 126,539	\$ 140,552	\$ 386,581
238	NASAL ANTIHISTAMINE	\$ 217,067	\$ 129,193	\$ 39,433	\$ 385,694
239	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	\$ 156,374	\$ 116,077	\$ 108,192	\$ 380,643
240	ANTIHYPERTENSIVE - MTP INHIBITOR	\$ -	\$ -	\$ 380,245	\$ 380,245
241	QUINOLONES	\$ 149,769	\$ 121,117	\$ 108,429	\$ 379,315
242	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 111,909	\$ 105,247	\$ 140,179	\$ 357,335
243	BILE SALT SEQUESTRANTS	\$ 209,452	\$ 97,987	\$ 49,683	\$ 357,122
244	HEPATITIS B TREATMENT AGENTS	\$ 97,874	\$ 155,792	\$ 100,232	\$ 353,899
245	ANTIHYPERTENSIVE-SGLT2 INHIBITOR-BIGUANIDE COMBS.	\$ 172,549	\$ 99,913	\$ 78,802	\$ 351,264
246	ANTIHYPERTENSIVE, INSULIN-RELEASE STIMULANT TYPE	\$ 134,735	\$ 118,622	\$ 97,299	\$ 350,657
247	BLOOD FACTORS,MISCELLANEOUS	\$ 344,836	\$ -	\$ -	\$ 344,836
248	VASODILATORS,CORONARY	\$ 146,581	\$ 93,975	\$ 94,144	\$ 334,701
249	AMYOTROPHIC LATERAL SCLEROSIS AGENTS	\$ 966	\$ 282,362	\$ 50,533	\$ 333,861
250	TOPICAL LOCAL ANESTHETICS	\$ 118,977	\$ 155,851	\$ 54,807	\$ 329,635

SFY25 Pharmacy

Therapeutic Class by Region, Non-CHOICES, CHOICES and TCS (Excludes CHIP)

Rank	Therapeutic Class	July 2023 - June 2024			
		East	Middle	West	Statewide
251	IRON REPLACEMENT	\$ 108,869	\$ 111,749	\$ 107,642	\$ 328,261
252	PROGESTATIONAL AGENTS	\$ 148,385	\$ 106,085	\$ 65,927	\$ 320,398
253	INTESTINAL MOTILITY STIMULANTS	\$ 154,815	\$ 103,519	\$ 56,457	\$ 314,791
254	RHO KINASE INHIBITOR	\$ 192,684	\$ -	\$ 118,642	\$ 311,326
255	HEP C - NS5A, NS3/4A, NUCLEOTIDE NS5B INHIB COMBO	\$ 141,682	\$ 118,203	\$ 50,391	\$ 310,276
256	URINARY TRACT ANALGESIC AGENTS	\$ 186,944	\$ 101,142	\$ 20,517	\$ 308,602
257	MU-OPIOID RECEPTOR ANTAGONISTS, PERIPHERALLY-ACTING	\$ 74,732	\$ 156,843	\$ 64,397	\$ 295,972
258	TOPICAL ANTI-INFLAMMATORY, NSAIDS	\$ 113,997	\$ 119,148	\$ 62,347	\$ 295,491
259	CHOLINESTERASE INHIBITORS	\$ 106,206	\$ 80,404	\$ 106,078	\$ 292,688
260	ANTIPSORIATICS AGENTS	\$ 117,933	\$ 129,829	\$ 43,823	\$ 291,585
261	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	\$ 122,811	\$ 90,640	\$ 72,602	\$ 286,053
262	BRADYKININ B2 RECEPTOR ANTAGONISTS	\$ 219,887	\$ 66,143	\$ -	\$ 286,030
263	DIETARY SUPPLEMENT, MISCELLANEOUS	\$ 178,095	\$ 61,870	\$ 45,918	\$ 285,882
264	METABOLIC DEFICIENCY AGENTS	\$ 59,023	\$ 189,482	\$ 31,055	\$ 279,560
265	ANTIMALARIAL DRUGS	\$ 118,606	\$ 82,144	\$ 69,529	\$ 270,280
266	IMMUNOMODULATORS	\$ 63,391	\$ 47,959	\$ 156,564	\$ 267,914
267	ANTIVIRAL - MAIN PROTEASE (MPRO) INHIBITOR	\$ 99,615	\$ 88,600	\$ 79,188	\$ 267,402
268	ANTINEOPLASTIC-HYPOXIA INDUCIBLE FACTOR (HIF) INH	\$ 262,162	\$ -	\$ -	\$ 262,162
269	ANTINEOPLASTIC-SELECT INHIB OF NUCLEAR EXP (SINE)	\$ -	\$ -	\$ 260,154	\$ 260,154
270	NSAIDS, CYCLOOXYGENASE-2(COX-2) SELECTIVE INHIBITOR	\$ 116,410	\$ 94,898	\$ 48,660	\$ 259,968
271	ANTICHOLINERGICS, QUATERNARY AMMONIUM	\$ 101,154	\$ 97,120	\$ 58,424	\$ 256,698
272	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE (NON-SULFONYLUREA)	\$ 67,776	\$ 77,636	\$ 107,369	\$ 252,781
273	INFANT FORMULAS	\$ 165,002	\$ 58,926	\$ 28,273	\$ 252,202
274	BIPOLAR DISORDER DRUGS	\$ 84,364	\$ 93,317	\$ 66,299	\$ 243,981
275	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	\$ 87,053	\$ 104,034	\$ 52,359	\$ 243,446
276	ANTIDIURETIC AND VASOPRESSOR HORMONES	\$ 87,185	\$ 102,327	\$ 52,380	\$ 241,892
277	ACNE AGENTS, TOPICAL	\$ 102,619	\$ 91,501	\$ 46,510	\$ 240,630
278	IBS AGENTS, SODIUM-HYDROGEN EXCHANGER 3(NHE3) INHIB	\$ 177,619	\$ 24,788	\$ 28,450	\$ 230,857
279	COMPLEMENT (C3) INHIBITORS	\$ 224,848	\$ -	\$ -	\$ 224,848
280	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	\$ 98,300	\$ 68,563	\$ 57,290	\$ 224,154
281	SELECTIVE SEROTONIN 5-HT2A INVERSE AGONISTS (SSIA)	\$ 94,045	\$ 57,733	\$ 66,905	\$ 218,683
282	ANTHELMINTICS	\$ 80,903	\$ 107,768	\$ 29,574	\$ 218,245
283	FARNESOID X RECEPTOR (FXR) AGONIST, BILE AC ANALOG	\$ 216,669	\$ -	\$ -	\$ 216,669
284	ANTIANGINAL, HEART RATE REDUCING, I(F) INHIBITOR	\$ 84,646	\$ 35,178	\$ 94,634	\$ 214,458
285	DENTAL AIDS AND PREPARATIONS	\$ 88,493	\$ 75,241	\$ 49,507	\$ 213,241
286	INTERLEUKIN-13 (IL-13) INHIBITORS, MAB	\$ 91,218	\$ 110,801	\$ 7,242	\$ 209,261
287	POLYCYSTIC KIDNEY DISEASE AGENT, AVP RECEPTOR ANTAG	\$ 151,296	\$ -	\$ 55,037	\$ 206,333
288	OPHTHALMIC CYSTINE DEPLETING AGENTS	\$ 3,658	\$ 200,358	\$ -	\$ 204,016
289	ANTINEOPLASTIC - KRAS PROTEIN INHIBITOR	\$ 123,199	\$ -	\$ 73,882	\$ 197,081
290	KERATOLYTICS	\$ 64,805	\$ 73,809	\$ 53,965	\$ 192,578
291	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE CMB	\$ 76,010	\$ 68,220	\$ 48,062	\$ 192,293
292	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	\$ 59,486	\$ 76,839	\$ 53,986	\$ 190,312
293	BELLADONNA ALKALOIDS	\$ 120,788	\$ 46,730	\$ 21,868	\$ 189,387
294	PULM. ANTI-HTN, SEL. C-GMP PHOSPHODIESTERASE T5 INHIB	\$ 77,407	\$ 65,825	\$ 45,927	\$ 189,159
295	ANTIVIRAL NUCLEOTIDE ANALOGS	\$ 96,176	\$ 62,161	\$ 24,937	\$ 183,274
296	ANTIFIBRINOLYTIC AGENTS	\$ 77,783	\$ 50,121	\$ 53,573	\$ 181,477
297	ANTIHYPERTENSIVES, VASODILATORS	\$ 53,748	\$ 45,585	\$ 80,445	\$ 179,779
298	LOCAL ANESTHETICS	\$ 91,301	\$ 53,513	\$ 32,416	\$ 177,230
299	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	\$ 56,799	\$ 35,841	\$ 84,271	\$ 176,911
300	ANTIVIRALS, HIV-SPECIFIC, CD4 ATTACHMENT INHIBITOR	\$ -	\$ -	\$ 174,062	\$ 174,062

SFY25 Pharmacy

Therapeutic Class by Region, Non-CHOICES, CHOICES and TCS (Excludes CHIP)

Rank	Therapeutic Class	July 2023 - June 2024			
		East	Middle	West	Statewide
301	NOSE PREPARATIONS, MISCELLANEOUS (RX)	\$ 102,679	\$ 54,037	\$ 16,546	\$ 173,262
302	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	\$ 60,623	\$ 59,156	\$ 52,410	\$ 172,189
303	BONE FORMATION STIMULATING AGTS - PTH REL PEPTIDES	\$ 77,480	\$ 30,053	\$ 57,769	\$ 165,302
304	SEDATIVE-HYPNOTICS, NON-BARBITURATE	\$ 69,789	\$ 57,221	\$ 38,223	\$ 165,234
305	GENERAL INHALATION AGENTS	\$ 72,408	\$ 61,033	\$ 31,016	\$ 164,457
306	THROMBIN INHIBITORS, SELECTIVE, DIRECT, & REVERSIBLE	\$ 90,770	\$ 50,273	\$ 22,575	\$ 163,618
307	ANTIHYPERGLYCEMIC, DPP-4 INHIBITOR & BIGUANIDE COMB	\$ 54,369	\$ 76,464	\$ 32,608	\$ 163,441
308	FIBROMYALGIA AGENTS, SEROTONIN-NOREPINEPH RU INHIB	\$ 73,571	\$ 61,072	\$ 28,109	\$ 162,752
309	PEDIATRIC VITAMIN PREPARATIONS	\$ 59,215	\$ 65,281	\$ 36,949	\$ 161,445
310	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	\$ 100,801	\$ 33,082	\$ 27,812	\$ 161,695
311	ANTIARRHYTHMICS	\$ 67,685	\$ 51,636	\$ 39,233	\$ 158,554
312	PROTEIN REPLACEMENT	\$ 109,070	\$ 44,159	\$ 1,028	\$ 154,257
313	ANTISEPTICS, GENERAL	\$ 78,941	\$ 41,976	\$ 32,908	\$ 153,825
314	ANALGESIC/ANTIPYRETICS, NON-SALICYLATE	\$ 44,158	\$ 62,079	\$ 47,152	\$ 153,388
315	CALCITONIN GENE-RELATED PEPTIDE (CGRP) INHIBITORS	\$ 13,944	\$ 111,183	\$ 28,088	\$ 153,215
316	PROTEIN STABILIZERS	\$ -	\$ -	\$ 149,619	\$ 149,619
317	CARDIAC MYOSIN INHIBITOR	\$ -	\$ 30,346	\$ 114,991	\$ 145,338
318	VAGINAL ANTIFUNGALS	\$ 57,529	\$ 45,640	\$ 40,868	\$ 144,037
319	ADRENERGIC VASOPRESSOR AGENTS	\$ 53,124	\$ 42,599	\$ 41,861	\$ 137,583
320	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	\$ 56,630	\$ 45,868	\$ 35,059	\$ 137,558
321	ANTICHOLINERGICS, ORALLY INHALED LONG ACTING	\$ 71,513	\$ 34,754	\$ 21,968	\$ 128,235
322	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	\$ 51,590	\$ 46,612	\$ 26,836	\$ 125,038
323	IRRITABLE BOWEL SYNDROME AGENTS, 5-HT3 ANTAGONIST	\$ 46,632	\$ -	\$ 74,743	\$ 121,375
324	ANTILEPTICS	\$ 112,939	\$ 4,100	\$ 2,814	\$ 119,853
325	ANTIHYPERGLY, INSULIN, LONG ACT-GLP-1 RECEPT. AGONIST	\$ 54,214	\$ 22,600	\$ 39,969	\$ 116,783
326	ANTINEOPLASTIC LHRH (GNRH) ANTAGONIST, PITUIT. SUPPRS	\$ 33,890	\$ 48,590	\$ 28,723	\$ 111,202
327	ANTIARRHEALS	\$ 40,556	\$ 48,118	\$ 21,868	\$ 110,542
328	POTASSIUM SPARING DIURETICS IN COMBINATION	\$ 28,345	\$ 27,577	\$ 53,439	\$ 109,361
329	ROSACEA AGENTS, TOPICAL	\$ 29,212	\$ 71,220	\$ 6,902	\$ 107,333
330	ANTINEOPLASTIC - AROMATASE INHIBITORS	\$ 43,714	\$ 32,380	\$ 27,001	\$ 103,095
331	ANTI-ULCER-H. PYLORI AGENTS	\$ 35,867	\$ 54,096	\$ 10,531	\$ 100,494
332	PRENATAL VITAMIN PREPARATIONS	\$ 30,581	\$ 24,699	\$ 43,064	\$ 98,343
333	ANTITHYROID PREPARATIONS	\$ 31,535	\$ 33,165	\$ 33,637	\$ 98,337
334	ANTICOAGULANTS, COUMARIN TYPE	\$ 42,564	\$ 33,826	\$ 21,820	\$ 98,209
335	CARBONIC ANHYDRASE INHIBITORS	\$ 42,693	\$ 33,337	\$ 21,391	\$ 97,421
336	HYPERPARATHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	\$ 70,079	\$ 2,271	\$ 22,323	\$ 94,672
337	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	\$ 33,192	\$ 30,533	\$ 30,291	\$ 94,016
338	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	\$ 41,860	\$ 39,735	\$ 11,111	\$ 92,707
339	BETA-ADRENERGIC AGENTS, ORALLY INHALED, LONG ACTING	\$ 55,946	\$ 21,464	\$ 15,092	\$ 92,503
340	SOMATOSTATIC AGENTS	\$ -	\$ 56,763	\$ 34,682	\$ 91,445
341	TOPICAL ANTICHOLINERGIC HYPERHIDROSIS TX AGENTS	\$ 28,901	\$ 35,705	\$ 22,544	\$ 87,151
342	MYDRIATICS	\$ 29,062	\$ 45,884	\$ 10,552	\$ 85,498
343	TOPICAL SULFONAMIDES	\$ 36,359	\$ 30,758	\$ 18,344	\$ 85,460
344	CEPHALOSPORINS - 2ND GENERATION	\$ 49,717	\$ 23,857	\$ 10,165	\$ 83,739
345	GROWTH HORMONE RECEPTOR ANTAGONISTS	\$ 40,078	\$ 42,528	\$ -	\$ 82,605
346	URINE ACETONE TEST AIDS	\$ 46,601	\$ 12,478	\$ 21,313	\$ 80,392
347	ANTIANGINAL & ANTI-ISCHEMIC AGENTS, NON-HEMODYNAMIC	\$ 38,853	\$ 20,435	\$ 20,867	\$ 80,155
348	MINERALOCORTICIDS	\$ 38,699	\$ 24,633	\$ 16,337	\$ 79,670
349	PHOSPHODIESTERASE-4 (PDE4) INHIBITORS	\$ 44,195	\$ 22,838	\$ 11,609	\$ 78,642
350	BARBITURATES	\$ 37,758	\$ 18,750	\$ 19,106	\$ 75,613

SFY25 Pharmacy

Therapeutic Class by Region, Non-CHOICES, CHOICES and TCS (Excludes CHIP)

Rank	Therapeutic Class	July 2023 - June 2024			
		East	Middle	West	Statewide
351	GASTRIC ENZYMES	\$ 74,404	\$ 310	\$ 85	\$ 74,799
352	TOPICAL ANTIVIRALS	\$ 39,622	\$ 20,002	\$ 14,691	\$ 74,315
353	OXAZOLIDINONES	\$ 48,865	\$ 11,272	\$ 13,633	\$ 73,770
354	ALKYLATING AGENTS	\$ 18,366	\$ 25,215	\$ 29,876	\$ 73,457
355	HEMATINICS,OTHER	\$ 17,574	\$ 21,954	\$ 32,459	\$ 71,987
356	EYE ANTI-INFLAMMATORY AGENTS	\$ 18,541	\$ 27,376	\$ 25,550	\$ 71,466
357	XANTHINES	\$ 32,917	\$ 21,682	\$ 15,304	\$ 69,903
358	DIGITALIS GLYCOSIDES	\$ 26,484	\$ 23,734	\$ 18,513	\$ 68,731
359	BONE RESORPTION INHIBITORS	\$ 37,413	\$ 18,015	\$ 11,498	\$ 66,925
360	PINEAL HORMONE AGENTS	\$ 18,695	\$ 28,330	\$ 17,279	\$ 64,304
361	URINARY PH MODIFIERS	\$ 24,564	\$ 26,386	\$ 12,723	\$ 63,674
362	AGTS TX NEUROMUSC TRANSMISSION DIS,POT-CHAN BLKR	\$ 54,510	\$ 3,483	\$ 4,881	\$ 62,874
363	EYE ANTIBIOTIC AND GLUCOCORTICOID COMBINATIONS	\$ 29,790	\$ 16,045	\$ 15,223	\$ 61,059
364	CARBAPENEMS (THIENAMYCINS)	\$ 32,054	\$ 16,272	\$ 7,915	\$ 56,242
365	ANTI-ANXIETY - BENZODIAZEPINES	\$ 19,245	\$ 13,828	\$ 22,756	\$ 55,828
366	VITAMIN B12 PREPARATIONS	\$ 20,887	\$ 20,635	\$ 13,174	\$ 54,697
367	VANCOMYCIN AND DERIVATIVES	\$ 28,072	\$ 17,832	\$ 7,947	\$ 53,851
368	ANGIOTENSIN RECEPTOR ANTGNST & CALC.CHANNEL BLOCKR	\$ 11,231	\$ 8,670	\$ 33,893	\$ 53,794
369	ANTIHYPERLIPIDEMIC-ACLY AND CHOLES ABSORP INHIB	\$ 31,371	\$ 18,922	\$ 3,481	\$ 53,774
370	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE(PPARG AGONIST)	\$ 24,406	\$ 18,030	\$ 11,163	\$ 53,599
371	FLUORIDE PREPARATIONS	\$ 13,796	\$ 33,787	\$ 4,866	\$ 52,450
372	ANTI-INFLAMMATORY, INTERLEUKIN-1 BETA BLOCKERS	\$ -	\$ -	\$ 52,345	\$ 52,345
373	NAME UNAVAILABLE	\$ 21,667	\$ 19,991	\$ 9,937	\$ 51,595
374	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 1,183	\$ 18,636	\$ 31,130	\$ 50,949
375	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	\$ 15,628	\$ 13,840	\$ 21,257	\$ 50,726
376	5-LIPOXYGENASE INHIBITORS	\$ 44,191	\$ 1,209	\$ 3,710	\$ 49,110
377	APPETITE STIM. FOR ANOREXIA,CACHEXIA,WASTING SYND.	\$ 17,057	\$ 15,244	\$ 16,790	\$ 49,090
378	INTEGRIN RECEPTOR ANTAGONIST, MONOCLONAL ANTIBODY	\$ 12,204	\$ 30,514	\$ 6,102	\$ 48,821
379	ANTIHYPERGLYCEMIC, AMYLIN ANALOG-TYPE	\$ 38,821	\$ 9,990	\$ -	\$ 48,811
380	VITAMIN K PREPARATIONS	\$ 20,036	\$ 7,534	\$ 20,847	\$ 48,417
381	TOPICAL VIT D ANALOG/ANTI-INFLAMMATORY STEROID	\$ 13,671	\$ 32,359	\$ 837	\$ 46,867
382	EMOLLIENTS	\$ 20,398	\$ 18,718	\$ 7,598	\$ 46,714
383	ANTIHYPERGLYCEMIC, SGLT-2 AND DPP-4 INHIBITOR COMB	\$ 20,814	\$ 18,431	\$ 6,863	\$ 46,108
384	SOLUBLE GUANYLATE CYCLASE (SGC) STIMULATOR	\$ 10,706	\$ 26,916	\$ 8,206	\$ 45,827
385	RECTAL PREPARATIONS	\$ 14,713	\$ 17,342	\$ 11,185	\$ 43,239
386	SPLEEN TYROSINE KINASE INHIBITORS	\$ -	\$ 41,805	\$ -	\$ 41,805
387	ANTINEOPLASTIC - PROTEIN METHYLTRANSFERASE INHIBIT	\$ -	\$ 41,360	\$ -	\$ 41,360
388	ANTINEOPLASTICS,MISCELLANEOUS	\$ 8,953	\$ 19,065	\$ 13,119	\$ 41,137
389	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	\$ 19,202	\$ 14,713	\$ 7,071	\$ 40,986
390	THICKENING AGENTS, ORAL	\$ 2,140	\$ 1,690	\$ 35,815	\$ 39,645
391	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ 12,895	\$ 19,562	\$ 6,838	\$ 39,296
392	COLCHICINE	\$ 13,961	\$ 14,143	\$ 10,544	\$ 38,648
393	ANTIHYPERGLY-SGLT-2 INHIB,DPP-4 INHIB,BIGUANIDE CB	\$ 24,120	\$ 8,084	\$ 5,774	\$ 37,978
394	HEPATITIS C NUCLEOTIDE ANALOG NS5B POLY INHIB	\$ 37,532	\$ -	\$ -	\$ 37,532
395	PARASYMPATHETIC AGENTS	\$ 20,825	\$ 4,259	\$ 11,582	\$ 36,666
396	ANTIIDIARRHEAL MICROORGANISMS AGENTS	\$ 16,924	\$ 15,201	\$ 3,919	\$ 36,044
397	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	\$ 4,401	\$ 19,234	\$ 11,179	\$ 34,814
398	MAST CELL STABILIZERS	\$ 19,535	\$ 11,928	\$ 1,842	\$ 33,304
399	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGNTS	\$ 9,271	\$ 5,107	\$ 18,695	\$ 33,073
400	ANTINEOPLASTIC LHRH(GNRH) AGONIST,PITUITARY SUPPR.	\$ 28,671	\$ -	\$ 4,377	\$ 33,048

SFY25 Pharmacy

Therapeutic Class by Region, Non-CHOICES, CHOICES and TCS (Excludes CHIP)

Rank	Therapeutic Class	July 2023 - June 2024			
		East	Middle	West	Statewide
401	ANTIHYPERLIPIDEMIC - ATP CITRATE LYASE INHIBITOR	\$ 14,823	\$ 10,896	\$ 7,056	\$ 32,775
402	ANTI-ARTHRITIC AND CHELATING AGENTS	\$ 2,551	\$ 30,207	\$ -	\$ 32,757
403	HEPATITIS C TREATMENT AGENTS	\$ 30,505	\$ 1,232	\$ -	\$ 31,738
404	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	\$ 7,098	\$ 5,710	\$ 18,134	\$ 30,941
405	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT,RECTAL TX	\$ 8,753	\$ 15,925	\$ 6,114	\$ 30,791
406	EYE ANTIVIRALS	\$ 10,912	\$ 8,512	\$ 10,084	\$ 29,508
407	NICOTINIC RECEPT.PARTIAL AGONIST, ALPHA4BETA2 SPEC	\$ 10,635	\$ 13,038	\$ 5,642	\$ 29,315
408	ANTIEMETIC, CANNABINOID-TYPE	\$ 15,911	\$ 11,049	\$ 2,073	\$ 29,032
409	NASAL ANTIHISTAMINE & ANTI-INFLAM. STEROID COMB.	\$ 12,277	\$ 10,557	\$ 6,130	\$ 28,964
410	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	\$ -	\$ -	\$ 28,535	\$ 28,535
411	ANTISEBORRHEIC AGENTS	\$ 16,020	\$ 5,399	\$ 5,972	\$ 27,391
412	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	\$ 10,049	\$ 11,122	\$ 5,501	\$ 26,672
413	ANTIPARASITICS	\$ 10,173	\$ 13,064	\$ 2,947	\$ 26,183
414	ANTI-ARTHRITIC, FOLATE ANTAGONIST AGENTS	\$ 12,934	\$ 13,451	\$ (537)	\$ 25,848
415	EXPECTORANTS	\$ 13,538	\$ 3,496	\$ 7,426	\$ 24,460
416	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 10,669	\$ 4,928	\$ 8,310	\$ 23,906
417	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	\$ 7,210	\$ 13,619	\$ 3,001	\$ 23,829
418	SSRI & ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG CMB	\$ 13,026	\$ 1,246	\$ 9,179	\$ 23,451
419	STEROID ANTINEOPLASTICS	\$ 8,363	\$ 5,883	\$ 9,029	\$ 23,276
420	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 8,857	\$ 5,065	\$ 9,151	\$ 23,073
421	BLOOD TESTING PREPARATIONS,IN-VITRO	\$ 10,249	\$ 7,293	\$ 5,501	\$ 23,043
422	SYMPATHOMIMETIC AGENTS	\$ 10,908	\$ 7,516	\$ 4,533	\$ 22,958
423	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	\$ 4,613	\$ 8,363	\$ 9,780	\$ 22,756
424	CALCIMIMETIC,PARATHYROID CALCIUM ENHANCER	\$ 3,275	\$ 7,258	\$ 12,159	\$ 22,692
425	LAXATIVES, LOCAL/RECTAL	\$ 6,615	\$ 12,174	\$ 2,614	\$ 21,403
426	SELECTIVE RETINOID X RECEPTOR AGONISTS (RXR)	\$ 3,683	\$ 7,751	\$ 9,773	\$ 21,207
427	POSTHERPETIC NEURALGIA AGENTS	\$ 7,178	\$ 311	\$ 13,118	\$ 20,608
428	IRRIGANTS	\$ 10,278	\$ 5,991	\$ 4,338	\$ 20,607
429	VAGINAL ESTROGEN FOR SEXUAL DYSFUNCTION	\$ 9,906	\$ 6,979	\$ 3,712	\$ 20,597
430	ANTIPROTOZOAL DRUGS,MISCELLANEOUS	\$ 1,550	\$ 4,516	\$ 14,495	\$ 20,561
431	PITUITARY SUPPRESSIVE AGENTS	\$ 5,471	\$ 8,179	\$ 6,588	\$ 20,238
432	ANTIVIRALS, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	\$ -	\$ 20,153	\$ -	\$ 20,153
433	ALLERGENIC EXTRACTS, THERAPEUTICS	\$ 18,267	\$ -	\$ 1,718	\$ 19,985
434	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 2,889	\$ 17,089	\$ -	\$ 19,978
435	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	\$ 7,276	\$ 3,453	\$ 8,402	\$ 19,131
436	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	\$ 8,772	\$ 7,057	\$ 3,132	\$ 18,961
437	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS, THIOXANTHENES	\$ 12,121	\$ 4,346	\$ 1,267	\$ 17,733
438	HYPERURICEMIA TX - PURINE INHIBITORS	\$ 6,885	\$ 3,102	\$ 7,683	\$ 17,670
439	CONTRACEPTIVES,INTRAVAGINAL	\$ 7,086	\$ 10,104	\$ 333	\$ 17,522
440	SPHINGOSINE 1-PHOSPHATE (S1P) RECEPTOR MODULATOR	\$ 7,598	\$ -	\$ 8,054	\$ 15,652
441	ANGIOTEN.RECEPTR ANTAG./CAL.CHANL BLKR/THIAZIDE CB	\$ 4,254	\$ 2,671	\$ 8,610	\$ 15,536
442	ANTITUBERCULAR ANTIBIOTICS	\$ 3,929	\$ 5,289	\$ 5,550	\$ 14,769
443	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	\$ 6,040	\$ 5,427	\$ 1,907	\$ 13,374
444	ANTIHYPERGLYCEMIC,INSULIN-REL STIM.& BIGUANIDE CMB	\$ 4,962	\$ 3,301	\$ 5,071	\$ 13,335
445	EYE SULFONAMIDES	\$ 5,057	\$ 3,991	\$ 3,906	\$ 12,953
446	ANTIHYPERTENSIVES, MISCELLANEOUS	\$ 5,029	\$ 4,129	\$ 3,627	\$ 12,786
447	SMOKING DETERRENTS, OTHER	\$ 5,652	\$ 5,356	\$ 1,437	\$ 12,445
448	NSAID & HISTAMINE H2 RECEPTOR ANTAGONIST COMB.	\$ 12,081	\$ -	\$ -	\$ 12,081
449	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	\$ 4,445	\$ 1,775	\$ 5,788	\$ 12,008
450	RECTAL/LOWER BOWEL PREP.,GLUCOCORT. (NON-HEMORR)	\$ 6,225	\$ 4,963	\$ 616	\$ 11,805

SFY25 Pharmacy

Therapeutic Class by Region, Non-CHOICES, CHOICES and TCS (Excludes CHIP)

Rank	Therapeutic Class	July 2023 - June 2024			
		East	Middle	West	Statewide
451	HEMORRHEOLOGIC AGENTS	\$ 7,198	\$ 2,538	\$ 2,029	\$ 11,765
452	ANTI-MYCOBACTERIUM AGENTS	\$ 4,669	\$ 3,739	\$ 3,258	\$ 11,667
453	VIRAL/TUMORIGENIC VACCINES	\$ 6,422	\$ 2,660	\$ 1,688	\$ 10,770
454	POLYMYXIN AND DERIVATIVES	\$ 160	\$ 6,879	\$ 3,694	\$ 10,732
455	MULTIVITAMIN PREPARATIONS	\$ 7,586	\$ 1,253	\$ 1,592	\$ 10,431
456	VITAMIN A DERIVATIVES, TOPICAL ACNE AGENTS	\$ 9,399	\$ 633	\$ -	\$ 10,032
457	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	\$ 869	\$ 1,952	\$ 7,040	\$ 9,861
458	CEPHALOSPORINS - 4TH GENERATION	\$ 7,237	\$ 1,608	\$ 886	\$ 9,730
459	ANTI-OBESITY - ANOREXIC AGENTS	\$ 4,820	\$ 1,021	\$ 3,604	\$ 9,445
460	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	\$ 1,348	\$ 4,356	\$ 3,668	\$ 9,373
461	OXYTOCICS	\$ 3,276	\$ 2,640	\$ 3,426	\$ 9,342
462	URICOSURIC AGENTS	\$ 4,024	\$ 1,877	\$ 3,334	\$ 9,235
463	ANTI-PSYCH, DOPAMINE ANTAG., DIPHENYL BUTYL PIPERIDINES	\$ 2,500	\$ 5,069	\$ 1,401	\$ 8,970
464	MAGNESIUM SALTS REPLACEMENT	\$ 3,786	\$ 3,120	\$ 2,015	\$ 8,921
465	GRAM POSITIVE COCCI VACCINES	\$ 1,484	\$ 5,634	\$ 1,718	\$ 8,835
466	VASODILATORS, COMBINATION	\$ 3,336	\$ 548	\$ 4,867	\$ 8,751
467	SODIUM/SALINE PREPARATIONS	\$ 2,754	\$ 4,925	\$ 687	\$ 8,365
468	ERYTHROPOIESIS-STIMULATING AGENTS	\$ 3,528	\$ 4,437	\$ 96	\$ 8,061
469	ARTIFICIAL TEARS	\$ 3,791	\$ 2,475	\$ 1,567	\$ 7,833
470	LOCAL ANORECTAL NITRATE PREPARATIONS	\$ 550	\$ 5,325	\$ 1,860	\$ 7,734
471	ESTROGEN AND PROGESTIN COMBINATIONS	\$ 3,613	\$ 723	\$ 2,570	\$ 6,905
472	MAST CELL STABILIZERS, ORALLY INHALED	\$ -	\$ 6,790	\$ -	\$ 6,790
473	ANTIHYPERGLYCEMIC - DOPAMINE RECEPTOR AGONISTS	\$ -	\$ 3,849	\$ 2,941	\$ 6,790
474	ANALGESIC/ANTIPYRETICS, SALICYLATES	\$ 1,046	\$ 1,956	\$ 3,618	\$ 6,620
475	IRRITANTS/COUNTER-IRRITANTS	\$ 2,685	\$ 1,370	\$ 2,068	\$ 6,123
476	BULK CHEMICALS	\$ 931	\$ 5,033	\$ 58	\$ 6,022
477	TOPICAL ANTIVIRAL & ANTI-INFLAMMATORY STEROID CMB	\$ 3,605	\$ -	\$ 2,395	\$ 6,000
478	TOPICAL ANTIFUNGAL/ANTI-INFLAMMATORY, STEROID AGENT	\$ 1,364	\$ 1,478	\$ 2,822	\$ 5,664
479	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	\$ 1,480	\$ 1,876	\$ 1,965	\$ 5,320
480	ANTIHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	\$ 1,614	\$ 3,002	\$ 703	\$ 5,319
481	ANTICHOLINERGICS, ORALLY INHALED SHORT ACTING	\$ 2,619	\$ 1,567	\$ 673	\$ 4,859
482	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	\$ 3,121	\$ 1,562	\$ -	\$ 4,683
483	ANTACIDS	\$ 1,288	\$ 1,601	\$ 1,792	\$ 4,681
484	RENIN INHIBITOR, DIRECT	\$ 4,324	\$ 104	\$ 61	\$ 4,489
485	ALZHEIMER'S THX, NMDA RECEPTOR ANTAG-CHOLINES INHIB	\$ 4,389	\$ -	\$ -	\$ 4,389
486	EAR PREPARATIONS ANTI-INFLAMMATORY	\$ 2,262	\$ 1,661	\$ 268	\$ 4,191
487	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIBITORS	\$ 1,084	\$ 994	\$ 2,082	\$ 4,160
488	ELECTROLYTE MAINTENANCE	\$ 3,999	\$ 62	\$ 16	\$ 4,077
489	EYE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 904	\$ 2,761	\$ 339	\$ 4,005
490	HEMORRHOIDAL PREP, ANTI-INFLAM STEROID/LOCAL ANESTH	\$ 2,502	\$ 866	\$ 565	\$ 3,933
491	ANTINEOPLASTIC, HISTONE DEACETYLASE INHIBITORS, HDIS	\$ 3,743	\$ -	\$ -	\$ 3,743
492	VITAMIN E PREPARATIONS	\$ 3,439	\$ 156	\$ 142	\$ 3,737
493	ANTIHYPERGLYCEMIC, THIAZOLIDINEDIONE & SULFONYLUREA	\$ -	\$ 2,246	\$ 1,122	\$ 3,368
494	VITAMIN B PREPARATIONS	\$ 1,492	\$ 732	\$ 955	\$ 3,179
495	TOPICAL ANTIANDROGENIC AGENTS	\$ 2,280	\$ 570	\$ -	\$ 2,850
496	PHOSPHATE REPLACEMENT	\$ 1,013	\$ 1,733	\$ 52	\$ 2,798
497	ANTI-OBESITY-OPIOID ANTAG-NOREPI, DOPAMINE RU INHIB	\$ 1,011	\$ 1,231	\$ 448	\$ 2,690
498	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIB (N-S)	\$ 686	\$ 1,197	\$ 682	\$ 2,565
499	PLATELET REDUCING AGENTS	\$ 1,980	\$ -	\$ 513	\$ 2,493
500	DRUGS TO TREAT ERECTILE DYSFUNCTION (ED)	\$ 1,311	\$ 369	\$ 710	\$ 2,390

SFY25 Pharmacy

Therapeutic Class by Region, Non-CHOICES, CHOICES and TCS (Excludes CHIP)

Rank	Therapeutic Class	July 2023 - June 2024			
		East	Middle	West	Statewide
501	OPHTHALMIC MAST CELL STABILIZERS	\$ 864	\$ 568	\$ 831	\$ 2,263
502	VITAMIN B6 PREPARATIONS	\$ 917	\$ 881	\$ 409	\$ 2,206
503	SOLVENTS	\$ 344	\$ 1,037	\$ 596	\$ 1,977
504	ANTIPERSPIRANTS	\$ 811	\$ 732	\$ 414	\$ 1,957
505	MONOAMINE OXIDASE(MAO) INHIBITORS	\$ -	\$ -	\$ 1,957	\$ 1,957
506	IODINE CONTAINING AGENTS	\$ 222	\$ 444	\$ 1,251	\$ 1,918
507	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	\$ 1,199	\$ 531	\$ 110	\$ 1,841
508	TOPICAL PREPARATIONS,ANTIBACTERIALS	\$ 828	\$ 306	\$ 602	\$ 1,736
509	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	\$ 325	\$ 288	\$ 1,028	\$ 1,641
510	FAT ABSORPTION DECREASING AGENTS	\$ 1,277	\$ 163	\$ -	\$ 1,441
511	NSAID, COX INHIBITOR-TYPE & PROTON PUMP INHIB COMB	\$ -	\$ 1,433	\$ -	\$ 1,433
512	MAOIS - NON-SELECTIVE & IRREVERSIBLE	\$ -	\$ 1,343	\$ -	\$ 1,343
513	PROTECTIVES	\$ 515	\$ 570	\$ 256	\$ 1,340
514	DIAGNOSTIC PREPARATIONS,MISCELLANEOUS	\$ -	\$ 855	\$ 459	\$ 1,313
515	ANTIRETROVIRAL-NRTIS AND INTEGRASE INHIBITORS COMB	\$ -	\$ -	\$ 1,304	\$ 1,304
516	DIABETIC ULCER PREPARATIONS, TOPICAL	\$ 1,261	\$ -	\$ -	\$ 1,261
517	NEUROMUSCULAR BLOCKING AGENTS	\$ 1,236	\$ -	\$ -	\$ 1,236
518	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE & BIGUANIDE	\$ 458	\$ 764	\$ -	\$ 1,223
519	NSAIDS (COX NON-SPECIFIC INHIB)& PROSTAGLANDIN CMB	\$ 486	\$ 467	\$ -	\$ 954
520	ANTIFLATULENTS	\$ 489	\$ 296	\$ 153	\$ 938
521	OPHTHALMIC ANTIFUNGAL AGENTS	\$ 461	\$ 465	\$ -	\$ 926
522	ESTROGEN/ANDROGEN COMBINATIONS	\$ 365	\$ 241	\$ 247	\$ 853
523	CYCLIC LIPOPEPTIDES	\$ 357	\$ -	\$ 484	\$ 842
524	ANOREXIC AGENTS	\$ 666	\$ 60	\$ 99	\$ 825
525	OXIDIZING AGENTS	\$ 90	\$ 506	\$ 211	\$ 808
526	VITAMIN C PREPARATIONS	\$ 332	\$ 287	\$ 180	\$ 799
527	HYPOPIGMENTATION AGENTS	\$ 399	\$ 126	\$ 195	\$ 719
528	FOOD OILS	\$ 317	\$ 153	\$ 227	\$ 698
529	TOPICAL PLEUROMUTILIN DERIVATIVES	\$ 665	\$ -	\$ -	\$ 665
530	EYE LOCAL ANESTHETICS	\$ 280	\$ 280	\$ 82	\$ 641
531	MENOPAUSAL SYMPTOMS SUPPRESSANT - SSRIS	\$ -	\$ 172	\$ 461	\$ 632
532	ANTIHYPERGLYCEMIC,INSULIN-RESP.ENHANCER& BIGUANIDE	\$ -	\$ 463	\$ 123	\$ 587
533	GRAM NEGATIVE COCCI VACCINES	\$ -	\$ 557	\$ -	\$ 557
534	VITAMIN A PREPARATIONS	\$ 374	\$ -	\$ 166	\$ 540
535	2ND GEN ANTIHISTAMINE-DECONGESTANT	\$ 321	\$ 168	\$ 50	\$ 539
536	CALCIUM REPLACEMENT	\$ 206	\$ 125	\$ 195	\$ 526
537	THROMBOLYTIC ENZYMES	\$ 518	\$ -	\$ -	\$ 518
538	HERBAL DRUGS	\$ 518	\$ -	\$ -	\$ 518
539	DURABLE MEDICAL EQUIPMENT,MISCELLANEOUS	\$ 126	\$ 281	\$ 110	\$ 517
540	URINE TEST AIDS,MISCELLANEOUS	\$ 327	\$ 170	\$ -	\$ 497
541	HEMORRHOIDAL PREPARATIONS	\$ 193	\$ 196	\$ 94	\$ 483
542	EYE VASOCONSTRICTORS (RX ONLY)	\$ 65	\$ 321	\$ 93	\$ 478
543	BPH AGENTS,5-ALPHA-RED INH & ALPHA-1-ADR ANTG CMB	\$ 218	\$ -	\$ 220	\$ 438
544	ANTIHYPERGLY,DPP-4 ENZYME INHIB &THIAZOLIDINEDIONE	\$ -	\$ -	\$ 434	\$ 434
545	NOSE PREPARATIONS, VASOCONSTRICTORS(OTC)	\$ 163	\$ 133	\$ 122	\$ 419
546	HEMORRHOIDS, LOCAL RECTAL ANESTHETICS	\$ 85	\$ 166	\$ 133	\$ 384
547	OPHTHALMIC PREPARATIONS, MISCELLANEOUS	\$ 284	\$ 94	\$ -	\$ 379
548	ESTROGEN & PROGESTIN WITH ANTIMINERALOCORTICOID CB	\$ -	\$ 372	\$ -	\$ 372
549	TOPICAL ANTI-INFLAMMATORY STEROID-LOCAL ANESTHETIC	\$ 168	\$ 124	\$ 65	\$ 357
550	ADRENERGIC AGENTS,CATECHOLAMINES	\$ 34	\$ 27	\$ 293	\$ 355

SFY25 Pharmacy

Therapeutic Class by Region, Non-CHOICES, CHOICES and TCS (Excludes CHIP)

Rank	Therapeutic Class	July 2023 - June 2024			
		East	Middle	West	Statewide
551	VITAMIN B2 PREPARATIONS	\$ 86	\$ 171	\$ 89	\$ 347
552	PERIODONTAL COLLAGENASE INHIBITORS	\$ 211	\$ -	\$ 78	\$ 288
553	ANTIHYPERLIP.HMG COA REDUCT INHIB&CHOLEST.AB.INHIB	\$ 136	\$ 90	\$ -	\$ 226
554	SEDATIVE-HYPNOTICS - BENZODIAZEPINES	\$ 102	\$ 40	\$ 77	\$ 219
555	FERTILITY STIMULATING PREPARATIONS,NON-FSH	\$ 140	\$ -	\$ 39	\$ 180
556	DECARBOXYLASE INHIBITORS	\$ -	\$ 129	\$ -	\$ 129
557	NON-NARC ANTITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	\$ 37	\$ 42	\$ 45	\$ 124
558	NARC.& NON-SAL.ANALGESIC,BARBITURATE &XANTHINE CMB	\$ 111	\$ -	\$ -	\$ 111
559	TOPICAL PREPARATIONS,MISCELLANEOUS	\$ 108	\$ -	\$ -	\$ 108
560	TOPICAL AGENTS,MISCELLANEOUS	\$ 75	\$ -	\$ 25	\$ 99
561	EAR PREPARATIONS,EAR WAX REMOVERS	\$ 28	\$ 29	\$ 21	\$ 78
562	HYPERTRICHOTIC AGENTS, SYSTEMIC/INCL. COMBINATIONS	\$ 10	\$ 58	\$ -	\$ 68
563	NASAL MOISTURIZER	\$ 43	\$ 13	\$ 10	\$ 67
564	ZINC REPLACEMENT	\$ -	\$ 45	\$ 20	\$ 65
565	VAGINAL ANTISEPTICS	\$ 64	\$ -	\$ -	\$ 64
566	OINTMENT/CREAM BASES	\$ 46	\$ -	\$ 15	\$ 61
567	TRICYCLIC ANTIDEPRESSANT/BENZODIAZEPINE COMBINATNS	\$ 58	\$ -	\$ -	\$ 58
568	NASAL MAST CELL STABILIZERS	\$ -	\$ -	\$ 55	\$ 55
569	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 48	\$ -	\$ -	\$ 48
570	WATER	\$ 39	\$ -	\$ -	\$ 39
571	ANALGESIC, SALICYLATE, BARBITURATE,& XANTHINE CMB	\$ 20	\$ 15	\$ -	\$ 35
572	VEHICLES	\$ -	\$ 16	\$ 13	\$ 29
573	VITAMIN B1 PREPARATIONS	\$ 14	\$ -	\$ 14	\$ 28
574	TOPICALS, HYPERTRICHOTIC AGENTS	\$ -	\$ 20	\$ -	\$ 20
575	OSTOMY SUPPLIES	\$ 19	\$ -	\$ -	\$ 19
576	NARCOTIC ANTITUSSIVE-EXPECTORANT COMBINATION	\$ 13	\$ -	\$ -	\$ 13
577	ANTIOXIDANT AGENTS	\$ 13	\$ -	\$ -	\$ 13
578	NARCOTIC ANTITUSSIVE-ANTICHOLINERGIC COMB.	\$ -	\$ -	\$ 13	\$ 13
Total		\$ 691,718,131	\$ 518,299,824	\$ 374,617,860	\$ 1,584,635,815

TennCare
SFY25 Pharmacy
Therapeutic Class by Region, CoverKids (CHIP)

Exhibit 7d

Rank	Therapeutic Class	July 2023 - June 2024			
		East	Middle	West	Statewide
1	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 1,163,001	\$ 943,104	\$ -	\$ 2,106,105
2	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	\$ 279,674	\$ 1,276,288	\$ -	\$ 1,555,962
3	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 491,600	\$ 673,831	\$ 266,367	\$ 1,431,798
4	ANTIHEMOPHILIC FACTORS	\$ -	\$ 1,255,169	\$ -	\$ 1,255,169
5	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 673,834	\$ 406,677	\$ -	\$ 1,080,511
6	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 383,374	\$ 454,276	\$ 204,129	\$ 1,041,780
7	GROWTH HORMONES	\$ 493,533	\$ 304,590	\$ 91,934	\$ 890,057
8	INSULINS	\$ 321,831	\$ 309,052	\$ 97,796	\$ 728,679
9	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 302,494	\$ 308,788	\$ 114,379	\$ 725,661
10	CONTRACEPTIVES, IMPLANTABLE	\$ 120,042	\$ 362,077	\$ 170,323	\$ 652,441
11	ANTICONVULSANTS	\$ 253,297	\$ 152,221	\$ 68,905	\$ 474,423
12	PANCREATIC ENZYMES	\$ 188,213	\$ 263,710	\$ -	\$ 451,923
13	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 214,284	\$ 143,127	\$ 74,664	\$ 432,075
14	INTRA-UTERINE DEVICES (IUDS)	\$ 52,962	\$ 152,241	\$ 80,330	\$ 285,533
15	MUCOLYTICS	\$ 104,652	\$ 177,897	\$ -	\$ 282,549
16	IMMUNOMODULATORS	\$ 2,741	\$ 797	\$ 267,744	\$ 271,282
17	CONTRACEPTIVES, ORAL	\$ 87,390	\$ 93,991	\$ 43,755	\$ 225,136
18	BLOOD SUGAR DIAGNOSTICS	\$ 85,569	\$ 107,417	\$ 32,142	\$ 225,128
19	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 83,921	\$ 95,782	\$ 14,243	\$ 193,946
20	GLUCOCORTICOIDS	\$ 83,868	\$ 78,854	\$ 28,186	\$ 190,907
21	ANTIPSORIATIC AGENTS, SYSTEMIC	\$ 69,548	\$ 112,771	\$ -	\$ 182,319
22	ANAPHYLAXIS THERAPY AGENTS	\$ 62,511	\$ 78,448	\$ 25,034	\$ 165,992
23	BILE SALTS	\$ 7,828	\$ 12,114	\$ 138,855	\$ 158,796
24	MEDICAL SUPPLIES, MISCELLANEOUS(GROUP 2)	\$ 65,995	\$ 79,387	\$ 11,377	\$ 156,759
25	DIABETIC SUPPLIES	\$ 54,960	\$ 61,495	\$ 36,849	\$ 153,304
26	JANUS KINASE (JAK) INHIBITORS	\$ 100,220	\$ 24,021	\$ 28,103	\$ 152,344
27	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 40,616	\$ 73,536	\$ 34,595	\$ 148,747
28	LHRH(GNRH) AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	\$ 99,574	\$ 36,375	\$ -	\$ 135,948
29	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 50,759	\$ 50,269	\$ 24,878	\$ 125,906
30	ANTI-OBESITY - MELANOCORTIN 4 RECEPTOR AGONISTS	\$ -	\$ 122,442	\$ -	\$ 122,442
31	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 46,268	\$ 55,277	\$ 19,728	\$ 121,272
32	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	\$ -	\$ 68,029	\$ 23,442	\$ 91,471
33	ANDROGENIC AGENTS	\$ 28,432	\$ 40,049	\$ 21,523	\$ 90,004
34	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 32,977	\$ 39,096	\$ 13,628	\$ 85,701
35	PENICILLINS	\$ 32,932	\$ 36,089	\$ 13,793	\$ 82,814
36	BANDAGES AND RELATED SUPPLIES	\$ 30,231	\$ 34,307	\$ 17,201	\$ 81,739
37	ANTISERA	\$ 81,476	\$ 111	\$ -	\$ 81,587
38	HYPERGLYCEMICS	\$ 39,965	\$ 27,478	\$ 14,058	\$ 81,502
39	IMMUNOSUPPRESSIVES	\$ -	\$ 41,382	\$ 39,701	\$ 81,083
40	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 28,678	\$ 30,246	\$ 12,144	\$ 71,068
41	ANTICONVULSANT - CANNABINOID TYPE	\$ 47,675	\$ 19,919	\$ -	\$ 67,594
42	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 22,820	\$ 42,320	\$ -	\$ 65,140
43	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 42,854	\$ 8,372	\$ 11,195	\$ 62,421
44	ANTICONVULSANT - BENZODIAZEPINE TYPE	\$ 24,799	\$ 28,345	\$ 7,761	\$ 60,905
45	GLUCOCORTICOIDS, ORALLY INHALED	\$ 28,049	\$ 26,025	\$ 5,764	\$ 59,838
46	ANTIHYPERGLY, INCRETIN MIMETIC(GLP-1 RECEPTOR AGONIST)	\$ 17,981	\$ 28,613	\$ 11,658	\$ 58,252
47	GASTRIC ENZYMES	\$ 57,563	\$ -	\$ -	\$ 57,563
48	ARV CMB-NRTI, N(T)RTI, INTEGRASE INHIBITOR	\$ -	\$ 37,934	\$ 19,289	\$ 57,223
49	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 11,108	\$ 45,777	\$ -	\$ 56,885
50	ANTIVIRALS, GENERAL	\$ 22,550	\$ 23,135	\$ 10,247	\$ 55,933
51	MACROLIDES	\$ 18,409	\$ 25,998	\$ 9,713	\$ 54,119
52	ANTIMIGRAINE PREPARATIONS	\$ 24,380	\$ 17,337	\$ 12,290	\$ 54,007
53	CONTRACEPTIVES, TRANSDERMAL	\$ 17,478	\$ 21,486	\$ 9,006	\$ 47,969

SFY25 Pharmacy

Therapeutic Class by Region, CoverKids (CHIP)

Rank	Therapeutic Class	July 2023 - June 2024			
		East	Middle	West	Statewide
54	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 21,424	\$ 20,664	\$ 5,413	\$ 47,500
55	CEPHALOSPORINS - 3RD GENERATION	\$ 21,261	\$ 18,364	\$ 7,306	\$ 46,931
56	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ -	\$ 25,844	\$ 20,760	\$ 46,604
57	ANTINEOPLASTIC - MEK1 AND MEK2 KINASE INHIBITORS	\$ -	\$ 45,279	\$ -	\$ 45,279
58	VITAMIN A DERIVATIVES	\$ 15,558	\$ 20,787	\$ 6,915	\$ 43,260
59	TOPICAL JANUS KINASE (JAK) INHIBITORS	\$ 2,013	\$ 25,595	\$ 13,807	\$ 41,415
60	PLASMA KALLIKREIN INHIBITORS	\$ 41,099	\$ -	\$ -	\$ 41,099
61	LEUKOCYTE (WBC) STIMULANTS	\$ 19,500	\$ 19,460	\$ -	\$ 38,961
62	NEEDLES/NEEDLELESS DEVICES	\$ 14,674	\$ 16,578	\$ 7,518	\$ 38,770
63	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	\$ -	\$ 37,789	\$ -	\$ 37,789
64	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 17,163	\$ 14,560	\$ 4,765	\$ 36,489
65	ANTIMETABOLITES	\$ 2,048	\$ 12,819	\$ 19,494	\$ 34,360
66	TOPICAL ANTIPARASITICS	\$ 12,257	\$ 17,385	\$ 3,779	\$ 33,422
67	ACNE AGENTS,SYSTEMIC	\$ 8,816	\$ 21,497	\$ 1,786	\$ 32,099
68	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	\$ 13,845	\$ 15,020	\$ 3,181	\$ 32,046
69	HEPARIN AND RELATED PREPARATIONS	\$ 13,451	\$ 14,694	\$ 2,023	\$ 30,168
70	CEPHALOSPORINS - 1ST GENERATION	\$ 10,709	\$ 15,837	\$ 3,113	\$ 29,659
71	TOPICAL ANTIBIOTICS	\$ 13,345	\$ 11,644	\$ 4,652	\$ 29,641
72	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ -	\$ 26,619	\$ -	\$ 26,619
73	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 11,423	\$ 10,539	\$ 4,387	\$ 26,349
74	AMINOGLYCOSIDES	\$ 25,508	\$ 121	\$ -	\$ 25,629
75	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	\$ 17,354	\$ 7,608	\$ 67	\$ 25,028
76	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 6,508	\$ 11,952	\$ 6,409	\$ 24,870
77	FACTOR IX PREPARATIONS	\$ -	\$ 23,961	\$ -	\$ 23,961
78	INTERLEUKIN-5(IL-5) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 23,268	\$ -	\$ -	\$ 23,268
79	CONTRACEPTIVES,INJECTABLE	\$ 9,507	\$ 9,330	\$ 3,903	\$ 22,740
80	PROTON-PUMP INHIBITORS	\$ 10,847	\$ 8,785	\$ 2,653	\$ 22,285
81	GENERAL BRONCHODILATOR AGENTS	\$ 16,180	\$ 527	\$ 5,475	\$ 22,182
82	TOPICAL IMMUNOSUPPRESSIVE AGENTS	\$ 6,950	\$ 10,718	\$ 4,223	\$ 21,891
83	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	\$ 9,901	\$ 8,601	\$ 3,307	\$ 21,809
84	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	\$ -	\$ 21,764	\$ -	\$ 21,764
85	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 5,448	\$ 11,206	\$ 5,070	\$ 21,724
86	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 9,251	\$ 8,835	\$ 3,605	\$ 21,691
87	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 6,184	\$ 12,331	\$ 3,082	\$ 21,597
88	ACNE AGENTS, TOPICAL	\$ 8,378	\$ 8,965	\$ 3,293	\$ 20,635
89	ANTHELMINTICS	\$ 9,455	\$ 6,599	\$ 3,973	\$ 20,027
90	COVID-19 VACCINES	\$ 6,098	\$ 11,077	\$ 2,752	\$ 19,926
91	NOT AVAILABLE	\$ 2,968	\$ 13,375	\$ 2,769	\$ 19,112
92	ELECTROLYTE DEPLETERS	\$ 3,033	\$ 236	\$ 15,369	\$ 18,639
93	INTERLEUKIN-6 (IL-6) RECEPTOR INHIBITORS	\$ -	\$ 18,463	\$ -	\$ 18,463
94	TOP. ANTI-INFLAM.,PHOSPHODIESTERASE-4 (PDE4) INHIB	\$ 5,814	\$ 10,035	\$ 2,467	\$ 18,315
95	METALLIC POISON,AGENTS TO TREAT	\$ 15,493	\$ 2,295	\$ -	\$ 17,788
96	THYROID HORMONES	\$ 6,769	\$ 7,857	\$ 2,904	\$ 17,531
97	CALCIUM CHANNEL BLOCKING AGENTS	\$ 2,998	\$ 11,759	\$ 2,769	\$ 17,527
98	ANTIHYPERTENSIVES, SYMPATHOLYTIC	\$ 6,973	\$ 8,658	\$ 1,712	\$ 17,343
99	ANTIFUNGAL AGENTS	\$ 1,993	\$ 3,183	\$ 12,134	\$ 17,309
100	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	\$ 6,220	\$ 8,456	\$ 2,488	\$ 17,164
101	LINCOSAMIDES	\$ 6,548	\$ 6,469	\$ 3,716	\$ 16,733
102	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	\$ 3,594	\$ 12,728	\$ 212	\$ 16,534
103	KIDNEY STONE AGENTS	\$ -	\$ 15,705	\$ -	\$ 15,705
104	ANTI HISTAMINES - 1ST GENERATION	\$ 7,128	\$ 6,135	\$ 2,305	\$ 15,568
105	EAR PREPARATIONS,ANTIBIOTICS	\$ 6,854	\$ 6,033	\$ 2,450	\$ 15,337
106	DIRECT FACTOR XA INHIBITORS	\$ 4,148	\$ 2,139	\$ 8,950	\$ 15,237

SFY25 Pharmacy

Therapeutic Class by Region, CoverKids (CHIP)

Rank	Therapeutic Class	July 2023 - June 2024				
		East	Middle	West	Statewide	
107	INFLUENZA VIRUS VACCINES	\$ 5,246	\$ 7,825	\$ 2,121	\$ 15,192	
108	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	\$ 3,839	\$ 8,891	\$ 1,780	\$ 14,509	
109	TOPICAL ANTIFUNGALS	\$ 5,057	\$ 6,397	\$ 2,839	\$ 14,294	
110	TETRACYCLINES	\$ 6,401	\$ 6,035	\$ 1,804	\$ 14,240	
111	ANTI-INFLAMMATORY,PHOSPHODIESTERASE-4(PDE4) INHIB.	\$ -	\$ 14,234	\$ -	\$ 14,234	
112	ANTIVIRAL - MAIN PROTEASE (MPRO) INHIBITOR	\$ 1,575	\$ 6,967	\$ 5,506	\$ 14,047	
113	OPHTHALMIC ANTIBIOTICS	\$ 5,233	\$ 6,120	\$ 2,269	\$ 13,622	
114	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	\$ 7,414	\$ -	\$ 6,195	\$ 13,609	
115	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	\$ 13,382	\$ -	\$ -	\$ 13,382	
116	BETA-ADRENERGIC AND GLUCOCORTICOID COMBO, INHALED	\$ 5,826	\$ 4,539	\$ 2,803	\$ 13,168	
117	ANTIHYPERGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	\$ 7,238	\$ 1,794	\$ 4,095	\$ 13,127	
118	MONOCLONAL ANTIBODY - INTERLEUKIN-5 ANTAGONISTS	\$ 12,161	\$ -	\$ -	\$ 12,161	
119	PRENATAL VITAMIN PREPARATIONS	\$ 2,699	\$ 6,735	\$ 2,505	\$ 11,939	
120	BETA-ADRENERGIC AGENTS	\$ 5,160	\$ 4,253	\$ 1,795	\$ 11,208	
121	PROGESTATIONAL AGENTS	\$ 4,188	\$ 5,456	\$ 1,369	\$ 11,013	
122	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE	\$ 5,070	\$ 4,537	\$ 956	\$ 10,563	
123	ANTI-OBESITY GLUCAGON-LIKE PEPTIDE-1 RECEPTOR AGONIST	\$ 1,315	\$ -	\$ 9,234	\$ 10,549	
124	RESPIRATORY AIDS,DEVICES,EQUIPMENT	\$ 3,643	\$ 4,797	\$ 1,800	\$ 10,240	
125	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 3,956	\$ 5,178	\$ 922	\$ 10,056	
126	VIRAL/TUMORIGENIC VACCINES	\$ 3,765	\$ 5,755	\$ 420	\$ 9,940	
127	IMMUNOMODULATOR,B-LYMPHOCYTE STIM(BLYS)-SPEC INHIB	\$ -	\$ 9,809	\$ -	\$ 9,809	
128	ANTIFUNGAL ANTIBIOTICS	\$ 1,460	\$ 3,727	\$ 3,827	\$ 9,014	
129	ANTIIDIURETIC AND VASOPRESSOR HORMONES	\$ 4,942	\$ 3,008	\$ 969	\$ 8,918	
130	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	\$ 845	\$ 7,421	\$ 463	\$ 8,728	
131	ALKYLATING AGENTS	\$ 58	\$ 8,352	\$ 40	\$ 8,450	
132	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ -	\$ 8,448	\$ -	\$ 8,448	
133	VAGINAL ANTIFUNGALS	\$ 2,209	\$ 5,665	\$ 481	\$ 8,355	
134	ANTIHISTAMINES - 2ND GENERATION	\$ 3,964	\$ 2,427	\$ 1,738	\$ 8,129	
135	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 1,174	\$ 567	\$ 6,118	\$ 7,858	
136	ANTI-ANXIETY DRUGS	\$ 3,352	\$ 3,008	\$ 1,092	\$ 7,452	
137	VAGINAL ESTROGEN PREPARATIONS	\$ 1,599	\$ 4,665	\$ 1,075	\$ 7,339	
138	NITROFURAN DERIVATIVES	\$ 2,268	\$ 3,580	\$ 1,338	\$ 7,185	
139	UNKNOWN	\$ 1,819	\$ 3,950	\$ 920	\$ 6,690	
140	ROSACEA AGENTS, TOPICAL	\$ 2,359	\$ 3,153	\$ 1,007	\$ 6,519	
141	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	\$ -	\$ 6,175	\$ -	\$ 6,175	
142	NASAL ANTIHISTAMINE	\$ 3,641	\$ 1,902	\$ 358	\$ 5,902	
143	SKELETAL MUSCLE RELAXANTS	\$ 3,924	\$ 1,479	\$ 143	\$ 5,545	
144	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	\$ 2,152	\$ 2,630	\$ 681	\$ 5,463	
145	POTASSIUM SPARING DIURETICS	\$ 1,809	\$ 2,850	\$ 784	\$ 5,443	
146	SYRINGES AND ACCESSORIES	\$ 2,295	\$ 1,881	\$ 1,155	\$ 5,331	
147	BETA-ADRENERGIC BLOCKING AGENTS	\$ 1,848	\$ 2,440	\$ 1,027	\$ 5,315	
148	ABSORBABLE SULFONAMIDES	\$ 2,133	\$ 1,981	\$ 1,109	\$ 5,224	
149	FOLIC ACID PREPARATIONS	\$ 810	\$ 2,730	\$ 1,590	\$ 5,131	
150	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 3,074	\$ 1,147	\$ 561	\$ 4,782	
151	VITAMIN D PREPARATIONS	\$ 2,447	\$ 1,660	\$ 539	\$ 4,647	
152	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	\$ 895	\$ 3,634	\$ 103	\$ 4,632	
153	ANALGESICS, NARCOTICS	\$ 1,671	\$ 2,042	\$ 768	\$ 4,481	
154	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	\$ 1,363	\$ 1,619	\$ 1,415	\$ 4,396	
155	ANTIPSORIATICS AGENTS	\$ 671	\$ 3,721	\$ -	\$ 4,392	
156	ANTIMALARIAL DRUGS	\$ 595	\$ 2,021	\$ 1,764	\$ 4,379	
157	VAGINAL ANTIBIOTICS	\$ 1,199	\$ 2,241	\$ 792	\$ 4,232	
158	NARCOTIC ANTAGONISTS	\$ 1,759	\$ 1,705	\$ 722	\$ 4,186	
159	IRON REPLACEMENT	\$ 2,486	\$ 1,684	\$ -	\$ 4,170	

SFY25 Pharmacy

Therapeutic Class by Region, CoverKids (CHIP)

Rank	Therapeutic Class	July 2023 - June 2024				
		East	Middle	West	Statewide	
160	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	\$ 1,834	\$ 1,799	\$ 342	\$ 3,975	
161	GRAM NEGATIVE COCCI VACCINES	\$ 1,282	\$ 1,614	\$ 1,050	\$ 3,946	
162	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	\$ 1,243	\$ 1,687	\$ 943	\$ 3,873	
163	VITAMIN B12 PREPARATIONS	\$ 163	\$ 6	\$ 3,162	\$ 3,331	
164	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	\$ 1,085	\$ 1,719	\$ 475	\$ 3,279	
165	ANTIHYPERGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ -	\$ 3,214	\$ -	\$ 3,214	
166	ANTI-ULCER PREPARATIONS	\$ 1,318	\$ 1,627	\$ 215	\$ 3,160	
167	NASAL ANTIHISTAMINE & ANTI-INFLAM. STEROID COMB.	\$ 1,593	\$ 1,245	\$ 159	\$ 2,997	
168	ALLERGENIC EXTRACTS, THERAPEUTICS	\$ -	\$ 2,794	\$ -	\$ 2,794	
169	ANTIHYPERTENSIVES, ACE INHIBITORS	\$ 374	\$ 2,175	\$ 211	\$ 2,760	
170	ANTISEPTICS,GENERAL	\$ 1,559	\$ 625	\$ 424	\$ 2,607	
171	SICKLE CELL ANEMIA AGENTS	\$ 818	\$ 1,776	\$ -	\$ 2,593	
172	ANTIFIBRINOLYTIC AGENTS	\$ 372	\$ 1,461	\$ 739	\$ 2,572	
173	NEUROMUSCULAR BLOCKING AGENTS	\$ -	\$ 2,568	\$ -	\$ 2,568	
174	ANTIHYPERGLYCEMIC,BIGUANIDE TYPE(NON-SULFONYLUREA)	\$ 544	\$ 1,381	\$ 624	\$ 2,549	
175	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	\$ 988	\$ 1,154	\$ 392	\$ 2,533	
176	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	\$ 2,513	\$ -	\$ -	\$ 2,513	
177	TOPICAL ANTICHOLINERGIC HYPERHIDROSIS TX AGENTS	\$ 2,508	\$ -	\$ -	\$ 2,508	
178	ANTICHOLINERGICS/ANTISPASMODICS	\$ 1,163	\$ 651	\$ 671	\$ 2,485	
179	SSRI & 5HT1A PARTIAL AGONIST ANTIDEPRESSANT	\$ 2,432	\$ -	\$ -	\$ 2,432	
180	TOPICAL LOCAL ANESTHETICS	\$ 522	\$ 1,645	\$ 204	\$ 2,370	
181	EYE ANTIINFLAMMATORY AGENTS	\$ 789	\$ 1,158	\$ 259	\$ 2,206	
182	METABOLIC DEFICIENCY AGENTS	\$ 1,023	\$ 978	\$ 155	\$ 2,157	
183	CARBONIC ANHYDRASE INHIBITORS	\$ 2,029	\$ -	\$ 100	\$ 2,129	
184	SSRI&SEROTONIN 5HT RECEPTOR MODULATOR ANTIDEPRESS	\$ 2,042	\$ -	\$ -	\$ 2,042	
185	NOSE PREPARATIONS, MISCELLANEOUS (RX)	\$ 1,109	\$ 809	\$ 90	\$ 2,008	
186	HEMORRHOIDAL PREP,ANTI-INFLAM STEROID/LOCAL ANESTH	\$ 991	\$ 627	\$ 346	\$ 1,963	
187	DIGITALIS GLYCOSIDES	\$ -	\$ 1,239	\$ 671	\$ 1,909	
188	ANTI-ULCER-H.PYLORI AGENTS	\$ 772	\$ -	\$ 981	\$ 1,752	
189	QUINOLONES	\$ 467	\$ 866	\$ 365	\$ 1,698	
190	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 293	\$ 728	\$ 555	\$ 1,576	
191	MINERALOCORTICOIDS	\$ 1,151	\$ 332	\$ 78	\$ 1,561	
192	OXYTOCICS	\$ 669	\$ 780	\$ 89	\$ 1,538	
193	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	\$ -	\$ 1,487	\$ -	\$ 1,487	
194	BELLADONNA ALKALOIDS	\$ 528	\$ 735	\$ 216	\$ 1,479	
195	ANTI-ALCOHOLIC PREPARATIONS	\$ 158	\$ 1,320	\$ -	\$ 1,478	
196	ANTIPSYCHOTIC-ATYPICAL,D3/D2 PARTIAL AG-5HT MIXED	\$ 1,348	\$ -	\$ -	\$ 1,348	
197	SEDATIVE-HYPNOTICS,NON-BARBITURATE	\$ 1,260	\$ 82	\$ -	\$ 1,342	
198	HEPATITIS B TREATMENT AGENTS	\$ -	\$ 1,310	\$ -	\$ 1,310	
199	ANTITHYROID PREPARATIONS	\$ 591	\$ 572	\$ 110	\$ 1,273	
200	DENTAL AIDS AND PREPARATIONS	\$ 650	\$ 494	\$ 111	\$ 1,256	
201	ANALGESIC, NON-SALICYLATE,BARBITURATE,&XANTHINE CMB	\$ 212	\$ 849	\$ 192	\$ 1,253	
202	OVERACTIVE BLADDER AGENTS, BETA-3 ADRENERGIC RECEP	\$ 1,230	\$ -	\$ -	\$ 1,230	
203	EYE ANTIBIOTIC AND GLUCOCORTICOID COMBINATIONS	\$ 458	\$ 389	\$ 368	\$ 1,215	
204	LOCAL ANESTHETICS	\$ 396	\$ 520	\$ 261	\$ 1,177	
205	ANTICHOLINERGICS,QUATERNARY AMMONIUM	\$ 199	\$ 303	\$ 659	\$ 1,161	
206	BILE SALT SEQUESTRANTS	\$ 663	\$ 107	\$ 372	\$ 1,142	
207	LHRH (GNRH) ANTAGONIST,ESTROGEN AND PROGESTIN COMB	\$ 1,140	\$ -	\$ -	\$ 1,140	
208	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	\$ 729	\$ 286	\$ 112	\$ 1,128	
209	ADRENERGIC VASOPRESSOR AGENTS	\$ 328	\$ 557	\$ 238	\$ 1,123	
210	CEPHALOSPORINS - 2ND GENERATION	\$ 700	\$ 311	\$ 92	\$ 1,102	
211	ANTI-PSYCHOTICS,PHENOTHIAZINES	\$ -	\$ 731	\$ 343	\$ 1,074	
212	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT,RECTAL TX	\$ -	\$ 351	\$ 703	\$ 1,054	

SFY25 Pharmacy

Therapeutic Class by Region, CoverKids (CHIP)

Rank	Therapeutic Class	July 2023 - June 2024			
		East	Middle	West	Statewide
213	ANTITUSSIVES, NON-NARCOTIC	\$ 450	\$ 425	\$ 179	\$ 1,053
214	GENERAL INHALATION AGENTS	\$ 272	\$ 766	\$ -	\$ 1,038
215	ESTROGENIC AGENTS	\$ 844	\$ 100	\$ 61	\$ 1,005
216	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	\$ 589	\$ 297	\$ 117	\$ 1,003
217	EYE ANTIHISTAMINES	\$ 653	\$ 270	\$ 48	\$ 972
218	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 129	\$ 608	\$ 221	\$ 958
219	ANGIOTEN.RECEPTOR ANTAG./CAL.CHANL BLKR/THIAZIDE CB	\$ -	\$ 913	\$ -	\$ 913
220	LAXATIVES AND CATHARTICS	\$ 416	\$ 390	\$ 59	\$ 865
221	ALPHA-ADRENERGIC BLOCKING AGENTS	\$ 176	\$ 647	\$ -	\$ 823
222	ANTIHYPERGLYCEMIC, INSULIN-RELEASE STIMULANT TYPE	\$ 148	\$ 591	\$ 68	\$ 808
223	NON-NARC ANTITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	\$ 374	\$ 252	\$ 154	\$ 779
224	LIPTOTROPICS	\$ 344	\$ 492	\$ (64)	\$ 772
225	ANTIPSYCHOTICS, DOPAMINE ANTAGONISTS, BUTYROPHENONES	\$ -	\$ 338	\$ 403	\$ 741
226	ANTINEOPLASTIC - AROMATASE INHIBITORS	\$ 468	\$ 217	\$ 30	\$ 715
227	TOPICAL ANTIVIRALS	\$ 49	\$ 660	\$ -	\$ 709
228	URINE ACETONE TEST AIDS	\$ 427	\$ 61	\$ 221	\$ 709
229	ANTIPARKINSONISM DRUGS, OTHER	\$ -	\$ 691	\$ -	\$ 691
230	EYE ANTI-INFLAMMATORY AGENTS	\$ 401	\$ 17	\$ 228	\$ 646
231	KERATOLYTICS	\$ 74	\$ 478	\$ -	\$ 553
232	TOPICAL SULFONAMIDES	\$ 128	\$ 378	\$ 32	\$ 538
233	POTASSIUM REPLACEMENT	\$ 212	\$ 263	\$ 60	\$ 535
234	ANTIHYPERTENSIVES, VASODILATORS	\$ 177	\$ 333	\$ 16	\$ 527
235	MULTIVITAMIN PREPARATIONS	\$ 336	\$ 189	\$ -	\$ 525
236	RECTAL PREPARATIONS	\$ 93	\$ 274	\$ 142	\$ 509
237	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	\$ 206	\$ 279	\$ -	\$ 485
238	BIPOLAR DISORDER DRUGS	\$ 19	\$ 227	\$ 226	\$ 472
239	MAST CELL STABILIZERS	\$ 454	\$ -	\$ -	\$ 454
240	INTESTINAL MOTILITY STIMULANTS	\$ 131	\$ 229	\$ 67	\$ 427
241	URINARY PH MODIFIERS	\$ 396	\$ 28	\$ -	\$ 424
242	FLUORIDE PREPARATIONS	\$ 56	\$ 299	\$ 66	\$ 421
243	CONDOMS	\$ -	\$ -	\$ 418	\$ 418
244	RECTAL/LOWER BOWEL PREP., GLUCOCORT. (NON-HEMORR)	\$ -	\$ -	\$ 409	\$ 409
245	VANCOMYCIN AND DERIVATIVES	\$ -	\$ 409	\$ -	\$ 409
246	COLCHICINE	\$ 141	\$ 256	\$ -	\$ 398
247	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 275	\$ 78	\$ 38	\$ 391
248	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	\$ 93	\$ 294	\$ -	\$ 387
249	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	\$ 253	\$ 131	\$ -	\$ 385
250	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	\$ 54	\$ 321	\$ -	\$ 375
251	PULM.ANTI-HTN, SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	\$ -	\$ 359	\$ -	\$ 359
252	ANTISEBORRHEIC AGENTS	\$ 299	\$ 30	\$ 10	\$ 339
253	NSAIDS, CYCLOOXYGENASE-2(COX-2) SELECTIVE INHIBITOR	\$ 183	\$ 87	\$ 65	\$ 335
254	PITUITARY SUPPRESSIVE AGENTS	\$ 14	\$ 159	\$ 153	\$ 326
255	NARCOTIC WITHDRAWAL THERAPY AGENTS	\$ -	\$ 175	\$ 146	\$ 321
256	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	\$ 108	\$ 122	\$ 81	\$ 311
257	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	\$ 14	\$ 287	\$ -	\$ 301
258	TOPICAL ANTI-INFLAMMATORY, NSAIDS	\$ 144	\$ 139	\$ 17	\$ 301
259	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	\$ -	\$ 291	\$ -	\$ 291
260	EYE ANTIVIRALS	\$ 156	\$ -	\$ 133	\$ 289
261	THIAZIDE AND RELATED DIURETICS	\$ 8	\$ 150	\$ 128	\$ 286
262	ANTIPARKINSONISM DRUGS, ANTICHOLINERGIC	\$ 43	\$ 95	\$ 143	\$ 281
263	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 152	\$ 115	\$ -	\$ 267
264	HEMATINICS, OTHER	\$ -	\$ 264	\$ -	\$ 264
265	GRAM POSITIVE COCCI VACCINES	\$ -	\$ 256	\$ -	\$ 256

TennCare
SFY25 Pharmacy
Therapeutic Class by Region, CoverKids (CHIP)

Exhibit 7d

Rank	Therapeutic Class	July 2023 - June 2024			
		East	Middle	West	Statewide
266	PLATELET AGGREGATION INHIBITORS	\$ 35	\$ 169	\$ 40	\$ 243
267	ANTIPERSPIRANTS	\$ 141	\$ 41	\$ 57	\$ 239
268	NAME UNAVAILABLE	\$ 135	\$ 103	\$ (3)	\$ 235
269	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	\$ 65	\$ 139	\$ 28	\$ 232
270	PEDIATRIC VITAMIN PREPARATIONS	\$ 128	\$ 73	\$ 20	\$ 221
271	MYDIATICS	\$ 26	\$ 110	\$ 79	\$ 214
272	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE(PPARG AGONIST)	\$ 84	\$ 23	\$ 79	\$ 186
273	EYE SULFONAMIDES	\$ 79	\$ 36	\$ 67	\$ 181
274	ANTIARRHYTHMICS	\$ 179	\$ -	\$ -	\$ 179
275	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	\$ 31	\$ 70	\$ 75	\$ 176
276	ANTICOAGULANTS,COUMARIN TYPE	\$ 44	\$ 130	\$ -	\$ 174
277	ANALGESIC/ANTIPYRETICS, SALICYLATES	\$ 46	\$ 106	\$ 12	\$ 164
278	LOOP DIURETICS	\$ 36	\$ 111	\$ 10	\$ 156
279	ANTIHYPERTENSIVES, MISCELLANEOUS	\$ -	\$ -	\$ 146	\$ 146
280	ANTIDIARRHEALS	\$ 41	\$ 58	\$ 26	\$ 124
281	EMOLLIENTS	\$ 9	\$ 44	\$ 65	\$ 118
282	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	\$ 111	\$ -	\$ -	\$ 111
283	SMOKING DETERRENT AGENTS (GANGLIONIC STIM,OTHERS)	\$ -	\$ 42	\$ 63	\$ 106
284	NARC.& NON-SAL.ANALGESIC,BARBITURATE &XANTHINE CMB	\$ -	\$ 103	\$ -	\$ 103
285	EYE LOCAL ANESTHETICS	\$ 101	\$ -	\$ -	\$ 101
286	ANTI-ANXIETY - BENZODIAZEPINES	\$ 1	\$ 80	\$ 3	\$ 84
287	OXAZOLIDINONES	\$ 42	\$ 38	\$ -	\$ 80
288	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	\$ -	\$ 33	\$ 45	\$ 78
289	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGNTS	\$ 70	\$ -	\$ -	\$ 70
290	PARASYMPATHETIC AGENTS	\$ -	\$ 53	\$ -	\$ 53
291	POTASSIUM SPARING DIURETICS IN COMBINATION	\$ 8	\$ 22	\$ 23	\$ 53
292	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	\$ -	\$ -	\$ 48	\$ 48
293	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	\$ -	\$ 47	\$ -	\$ 47
294	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	\$ 24	\$ 21	\$ -	\$ 45
295	URINE GLUCOSE/ACETONE TEST AIDS,STRIPS	\$ -	\$ 6	\$ 36	\$ 42
296	NARCOLEPSY AND SLEEP DISORDER THERAPY AGENTS	\$ 40	\$ -	\$ -	\$ 40
297	EAR PREPARATIONS ANTI-INFLAMMATORY	\$ -	\$ 35	\$ -	\$ 35
298	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBO, INHALED	\$ 29	\$ -	\$ -	\$ 29
299	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	\$ 24	\$ -	\$ -	\$ 24
300	ANTIVIRAL NUCLEOTIDE ANALOGS	\$ 11	\$ 11	\$ 1	\$ 23
301	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ -	\$ 19	\$ -	\$ 19
302	PRENATAL VITAMINS WITHOUT IRON	\$ -	\$ 13	\$ -	\$ 13
303	ANALGESIC, SALICYLATE, BARBITURATE,& XANTHINE CMB	\$ -	\$ 12	\$ -	\$ 12
304	OPHTHALMIC MAST CELL STABILIZERS	\$ -	\$ 10	\$ -	\$ 10
305	CHOLINESTERASE INHIBITORS	\$ -	\$ -	\$ 10	\$ 10
306	SEDATIVE-HYPNOTICS - BENZODIAZEPINES	\$ -	\$ 6	\$ -	\$ 6
307	NARCOTIC ANTITUSSIVE-ANTICHOLINERGIC COMB.	\$ -	\$ 4	\$ -	\$ 4
Total		\$ 7,304,589	\$ 9,871,344	\$ 2,446,759	\$ 19,622,692

Top 25 Therapeutic Class by Paid Total and Rate Cell

Rate Cell	Age	Gender	Order	Therapeutic Class	Total	
Disabled	Age Under 21	Both	1	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 13,142,468	
			2	ANTICONVULSANTS	\$ 9,160,823	
			3	ANTICONVULSANT - CANNABINOID TYPE	\$ 5,671,603	
			4	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 5,386,095	
			5	AMMONIA INHIBITORS	\$ 4,633,916	
			6	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	\$ 4,190,554	
			7	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 3,860,551	
			8	GENETIC D/O TX-EXON INCLUSION ANTISENSE OLIGONUCLE	\$ 3,845,597	
			9	SBS - GLUCAGON-LIKE PEPTIDE-2 (GLP-2) ANALOGS	\$ 3,635,897	
			10	GLUCOCORTICIDS	\$ 3,175,745	
			11	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 3,035,157	
			12	GROWTH HORMONES	\$ 2,894,824	
			13	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 2,624,376	
			14	NOT AVAILABLE	\$ 2,439,254	
			15	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 2,431,784	
			16	FACTOR IX PREPARATIONS	\$ 1,932,679	
			17	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 1,828,038	
			18	ANTICONVULSANT - BENZODIAZEPINE TYPE	\$ 1,587,273	
			19	CYSTINE-DEPLETING AGENTS, NEPHROPATHIC CYSTINOSIS	\$ 1,562,471	
			20	PANCREATIC ENZYMES	\$ 1,533,674	
			21	ILEAL BILE ACID TRANSPORTER (IBAT) INHIBITOR	\$ 1,414,917	
			22	ANTIHEMOPHILIC FACTORS	\$ 1,374,360	
			23	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 1,288,469	
			24	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 1,210,380	
			25	MUCOLYTICS	\$ 1,083,056	
	Age Under 21 Total					\$ 84,943,961
		Age 21 and Older	Both	1	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 39,839,608
2				ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 34,688,174	
3				ANTIHYPERGLY, INCRETIN MIMETIC (GLP-1 RECEPTOR AGONIST)	\$ 26,382,811	
4				ANTICONVULSANTS	\$ 22,439,825	
5				ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 21,788,437	
6				ARV CMB-NRTI, N(T)RTI, INTEGRASE INHIBITOR	\$ 19,061,886	
7				ANTIHYPERGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INH	\$ 18,288,280	
8				ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 17,582,165	
9				INSULINS	\$ 17,193,117	
10				HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	\$ 15,156,561	
11				MOVEMENT DISORDERS (DRUG THERAPY)	\$ 14,908,794	
12				ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 14,785,531	
13				DIRECT FACTOR XA INHIBITORS	\$ 13,313,871	
14				CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 12,115,715	
15				ANTIPSORIATIC AGENTS, SYSTEMIC	\$ 9,404,254	
16				ANTIMIGRAINE PREPARATIONS	\$ 8,531,139	
17				BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALE	\$ 8,527,564	
18				AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 7,845,369	
19				NOT AVAILABLE	\$ 7,759,230	
20				GENERAL BRONCHODILATOR AGENTS	\$ 6,348,580	
21				IRRITABLE BOWEL AGENTS, GUANYLATE CYCLASE-C AGONIST	\$ 6,051,217	
22				ANTIVIRALS, HIV-1 INTEGRASE STRAND TRANSFER INHIBITR	\$ 5,911,251	
23				MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 5,363,332	
24				ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 4,872,338	
25				ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 4,709,517	
Age 21 and Older Total					\$ 362,868,565	
Disabled Total					\$ 447,812,526	

Top 25 Therapeutic Class by Paid Total and Rate Cell

Rate Cell	Age	Gender	Order	Therapeutic Class	Total
Duals/Waiver Duals	All Ages	Both	1	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 573,667
			2	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 199,679
			3	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 197,621
			4	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 189,994
			5	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 174,744
			6	ANTICONVULSANTS	\$ 161,370
			7	ANTIHYPERGLYCEMC-SOD/GLUC COTRANSPORT2(SGLT2)INH	\$ 153,995
			8	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 151,479
			9	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 149,508
			10	MOVEMENT DISORDERS (DRUG THERAPY)	\$ 143,579
			11	INSULINS	\$ 133,121
			12	DIRECT FACTOR XA INHIBITORS	\$ 128,048
			13	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 112,699
			14	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 108,395
			15	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 106,561
			16	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALE	\$ 77,995
			17	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	\$ 58,532
			18	ANTIMIGRAINE PREPARATIONS	\$ 56,559
			19	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 54,311
			20	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	\$ 52,014
			21	JANUS KINASE (JAK) INHIBITORS	\$ 51,398
			22	IMMUNOSUPPRESSIVES	\$ 51,036
			23	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 49,687
			24	NOT AVAILABLE	\$ 44,154
			25	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 43,955
Duals/Waiver Duals Total					\$ 3,224,102

Top 25 Therapeutic Class by Paid Total and Rate Cell

Rate Cell	Age	Gender	Order	Therapeutic Class	Total
TANF & Related	Age Under 1	Both	1	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 1,695,676
			2	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 550,788
			3	AMMONIA INHIBITORS	\$ 427,529
			4	ADRENOCORTICOTROPHIC HORMONES	\$ 418,021
			5	PENICILLINS	\$ 369,435
			6	PROTON-PUMP INHIBITORS	\$ 349,207
			7	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	\$ 292,014
			8	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 236,862
			9	TOPICAL ANTIFUNGALS	\$ 227,976
			10	INFANT FORMULAS	\$ 213,196
			11	ANTICONVULSANTS	\$ 199,823
			12	GLUCOCORTICOIDS	\$ 185,273
			13	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 176,184
			14	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 154,654
			15	OPHTHALMIC ANTIBIOTICS	\$ 144,483
			16	CEPHALOSPORINS - 3RD GENERATION	\$ 137,601
			17	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	\$ 115,213
			18	PROTEIN REPLACEMENT	\$ 104,078
			19	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 103,587
			20	GENETIC D/O TX-EXON INCLUSION ANTISENSE OLIGONUCLE	\$ 98,419
			21	ANAPHYLAXIS THERAPY AGENTS	\$ 94,813
			22	ANTI HISTAMINES - 2ND GENERATION	\$ 86,490
			23	ANTIFUNGAL ANTIBIOTICS	\$ 80,219
			24	ANTIVIRALS, GENERAL	\$ 74,686
			25	ANDROGENIC AGENTS	\$ 67,642
	Age Under 1 Total				
	Age 1 to 13	Both	1	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 31,273,637
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 22,322,932
			3	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 16,911,563
			4	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 15,382,710
			5	GLUCOCORTICOIDS	\$ 6,242,415
			6	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	\$ 5,954,098
			7	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 5,732,786
			8	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 5,413,778
			9	GROWTH HORMONES	\$ 4,404,366
			10	PENICILLINS	\$ 4,237,598
			11	ANTICONVULSANTS	\$ 3,529,002
			12	TOPICAL ANTIPARASITICS	\$ 3,230,771
			13	ANAPHYLAXIS THERAPY AGENTS	\$ 2,675,680
			14	ANDROGENIC AGENTS	\$ 2,623,464
			15	INSULINS	\$ 2,332,375
			16	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 2,234,119
			17	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 2,001,976
			18	ANTI HISTAMINES - 2ND GENERATION	\$ 1,975,630
			19	CEPHALOSPORINS - 3RD GENERATION	\$ 1,884,790
			20	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	\$ 1,883,516
			21	METABOLIC DISEASE ENZYME REPLACE, HYPOPHOSPHATASIA	\$ 1,780,075
			22	SBS - GLUCAGON-LIKE PEPTIDE-2 (GLP-2) ANALOGS	\$ 1,753,929
			23	PANCREATIC ENZYMES	\$ 1,593,782
			24	ANTI PSORIATIC AGENTS, SYSTEMIC	\$ 1,547,052
			25	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 1,487,732
	Age 1 to 13 Total				

Top 25 Therapeutic Class by Paid Total and Rate Cell

Rate Cell	Age	Gender	Order	Therapeutic Class	Total		
TANF & Related	Age 14 to 20	Female	1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 8,498,402		
			2	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 5,402,587		
			3	CONTRACEPTIVES,ORAL	\$ 3,943,020		
			4	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 3,120,734		
			5	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 3,034,584		
			6	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 2,565,063		
			7	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 2,359,355		
			8	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 2,184,219		
			9	INSULINS	\$ 2,040,025		
			10	ANTI-OBESITY GLUCAGON-LIKE PEPTIDE-1 RECEP AGONIST	\$ 1,848,039		
			11	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 1,750,229		
			12	ANTICONVULSANTS	\$ 1,445,991		
			13	ANTIMIGRAINE PREPARATIONS	\$ 1,419,518		
			14	CONTRACEPTIVES,TRANSDERMAL	\$ 1,412,019		
			15	CONTRACEPTIVES,IMPLANTABLE	\$ 1,357,848		
			16	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 1,111,169		
			17	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 1,063,650		
			18	ANDROGENIC AGENTS	\$ 1,038,048		
			19	METABOLIC DX ENZYME REPLACEMT,SEV.COMB.IMMUNE DEF	\$ 998,948		
			20	JANUS KINASE (JAK) INHIBITORS	\$ 876,663		
			21	AMMONIA INHIBITORS	\$ 845,388		
			22	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 836,572		
			23	GLUCOCORTICOIDS	\$ 818,965		
			24	ANTIHEMOPHILIC FACTORS	\$ 779,170		
			25	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 739,505		
		Female Total					\$ 51,489,711

Top 25 Therapeutic Class by Paid Total and Rate Cell

Rate Cell	Age	Gender	Order	Therapeutic Class	Total		
TANF & Related	Age 21 to 44	Female	1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 35,855,414		
			2	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 23,776,190		
			3	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 20,553,394		
			4	ANTIMIGRAINE PREPARATIONS	\$ 18,808,102		
			5	ANTIHYPERTGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 18,779,118		
			6	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	\$ 17,630,972		
			7	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 8,326,636		
			8	INSULINS	\$ 7,426,235		
			9	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 7,393,376		
			10	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 7,180,641		
			11	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 7,063,135		
			12	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 6,746,331		
			13	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 6,637,928		
			14	NOT AVAILABLE	\$ 6,564,865		
			15	NARCOTIC WITHDRAWAL THERAPY AGENTS	\$ 6,393,731		
			16	CONTRACEPTIVES,ORAL	\$ 5,013,327		
			17	ANTIHYPERTGLYCEMC-SOD/GLUC COTRANSPORT2(SGLT2)INH	\$ 4,704,468		
			18	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 4,510,991		
			19	ANTICONVULSANTS	\$ 4,460,784		
			20	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	\$ 4,420,703		
			21	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 4,241,199		
			22	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	\$ 4,195,463		
			23	ANDROGENIC AGENTS	\$ 3,820,002		
			24	ANTI-ALCOHOLIC PREPARATIONS	\$ 3,263,008		
			25	INTRA-UTERINE DEVICES (IUDS)	\$ 2,935,926		
		Female Total					\$ 240,701,937
				Male	1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 5,021,138
					2	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	\$ 4,558,593
					3	HEMOPHILIA TREATMENT AGENTS,NON-FACTOR REPLACEMENT	\$ 3,807,738
					4	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 3,577,153
					5	ANTIHYPERTGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 3,227,563
					6	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 2,776,426
					7	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 2,425,781
					8	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 2,368,789
					9	INSULINS	\$ 2,035,201
					10	ANTIHYPERTGLYCEMC-SOD/GLUC COTRANSPORT2(SGLT2)INH	\$ 1,800,238
					11	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 1,777,518
					12	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 1,650,363
					13	NARCOTIC WITHDRAWAL THERAPY AGENTS	\$ 1,574,802
					14	ANTIHEMOPHILIC FACTORS	\$ 1,487,090
					15	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 1,261,906
					16	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 1,227,866
					17	PLASMA KALLIKREIN INHIBITORS	\$ 1,141,630
					18	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	\$ 1,126,318
					19	NOT AVAILABLE	\$ 1,075,445
					20	ANTICONVULSANTS	\$ 1,030,355
					21	ANTIMIGRAINE PREPARATIONS	\$ 928,313
					22	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 750,197
					23	DIRECT FACTOR XA INHIBITORS	\$ 678,858
					24	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 657,982
					25	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 646,861
		Male Total					\$ 48,614,125
Age 21 to 44 Total					\$ 289,316,063		

Top 25 Therapeutic Class by Paid Total and Rate Cell

Rate Cell	Age	Gender	Order	Therapeutic Class	Total
TANF & Related	Age 45 to 64	Both	1	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 18,669,649
			2	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 11,794,529
			3	ANTIHYPERGLYCEMC-SOD/GLUC COTRANSPORT2(SGLT2)INH	\$ 9,373,598
			4	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 8,773,089
			5	INSULINS	\$ 6,292,870
			6	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 6,189,086
			7	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 5,237,322
			8	ANTIMIGRAINE PREPARATIONS	\$ 4,986,610
			9	NOT AVAILABLE	\$ 3,904,038
			10	DIRECT FACTOR XA INHIBITORS	\$ 3,539,301
			11	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	\$ 3,371,378
			12	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 3,212,104
			13	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALE	\$ 2,435,524
			14	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 2,285,463
			15	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 2,252,075
			16	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	\$ 2,140,043
			17	ANTICONVULSANTS	\$ 1,882,416
			18	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 1,781,918
			19	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 1,702,198
			20	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 1,679,948
			21	BLOOD SUGAR DIAGNOSTICS	\$ 1,572,743
			22	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 1,419,923
			23	JANUS KINASE (JAK) INHIBITORS	\$ 1,406,278
			24	NARCOTIC WITHDRAWAL THERAPY AGENTS	\$ 1,359,103
			25	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 1,322,938
	Age 45 to 64 Total				
TANF & Related	Age 65 and Older	Both	1	ANTIANDROGENIC AGENTS	\$ 150,767
			2	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 68,207
			3	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 56,097
			4	ANTIHYPERGLYCEMC-SOD/GLUC COTRANSPORT2(SGLT2)INH	\$ 52,309
			5	DIRECT FACTOR XA INHIBITORS	\$ 38,121
			6	METALLIC POISON,AGENTS TO TREAT	\$ 37,288
			7	INSULINS	\$ 22,046
			8	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 21,503
			9	ANTIHYPERGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ 17,347
			10	BLOOD SUGAR DIAGNOSTICS	\$ 12,700
			11	GENERAL BRONCHODILATOR AGENTS	\$ 10,894
			12	ANTIHYPERLIPIDEMIC - PCSK9 INHIBITORS	\$ 9,260
			13	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 8,414
			14	ANALGESICS, NARCOTICS	\$ 6,490
			15	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 5,311
			16	GLUCOCORTICOIDS	\$ 5,046
			17	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 4,970
			18	BANDAGES AND RELATED SUPPLIES	\$ 4,788
			19	PROTON-PUMP INHIBITORS	\$ 4,487
			20	NOT AVAILABLE	\$ 4,051
			21	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 3,789
			22	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 3,732
			23	PANCREATIC ENZYMES	\$ 3,606
			24	CALCITONIN GENE-RELATED PEPTIDE (CGRP) INHIBITORS	\$ 3,594
			25	ANTICONVULSANTS	\$ 3,445
	Age 65 and Older Total				
TANF & Related Total					\$ 654,204,555

Top 25 Therapeutic Class by Paid Total and Rate Cell

Rate Cell	Age	Gender	Order	Therapeutic Class	Total
Uninsured/Uninsurable	Age Under 1	Both	1	GLUCOCORTICIDS	\$ 226
			2	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 201
			3	UNKNOWN	\$ 112
			4	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 75
			5	TOPICAL ANTIFUNGALS	\$ 40
			6	CEPHALOSPORINS - 3RD GENERATION	\$ 37
			7	PENICILLINS	\$ 33
			8	OPHTHALMIC ANTIBIOTICS	\$ 24
			9	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 20
			10	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 13
			11	ANALGESIC/ANTIPIRETICS, NON-SALICYLATE	\$ 12
			12	FLUORIDE PREPARATIONS	\$ 12
			13	VITAMIN D PREPARATIONS	\$ 11
			Age Under 1 Total		\$ 817
	Age 1 to 13	Both	1	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 904,204
			2	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 705,032
			3	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 671,716
			4	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 632,795
			5	ANTIHEMOPHILIC FACTORS	\$ 533,061
			6	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	\$ 227,561
			7	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 197,494
			8	ANTIPSORIATIC AGENTS, SYSTEMIC	\$ 177,954
			9	ANTICONVULSANTS	\$ 165,796
			10	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 154,230
			11	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	\$ 150,955
			12	ANTICONVULSANT - CANNABINOID TYPE	\$ 148,990
			13	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 136,283
			14	GROWTH HORMONES	\$ 131,526
			15	GLUCOCORTICIDS	\$ 126,391
			16	PANCREATIC ENZYMES	\$ 117,570
			17	THROMBOPOIETIN RECEPTOR AGONISTS	\$ 114,913
			18	INSULINS	\$ 96,569
			19	ANDROGENIC AGENTS	\$ 95,846
			20	MUCOLYTICS	\$ 91,809
			21	MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	\$ 91,546
			22	PENICILLINS	\$ 89,942
			23	ANAPHYLAXIS THERAPY AGENTS	\$ 80,967
			24	ANTINEOPLASTIC - MEK1 AND MEK2 KINASE INHIBITORS	\$ 53,077
			25	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 52,910
			Age 1 to 13 Total		\$ 5,949,136

Top 25 Therapeutic Class by Paid Total and Rate Cell

Rate Cell	Age	Gender	Order	Therapeutic Class	Total		
Uninsured/Uninsurable	Age 14 to 20	Female	1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 463,039		
			2	AMMONIA INHIBITORS	\$ 303,800		
			3	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 271,100		
			4	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 195,568		
			5	THROMBOPOIETIN RECEPTOR AGONISTS	\$ 174,058		
			6	CONTRACEPTIVES,ORAL	\$ 133,802		
			7	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 117,895		
			8	ANTIHEMOPHILIC FACTORS	\$ 101,702		
			9	ANTI-OBESITY GLUCAGON-LIKE PEPTIDE-1 RECEP AGONIST	\$ 101,472		
			10	INSULINS	\$ 88,312		
			11	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 86,078		
			12	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 59,255		
			13	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 46,673		
			14	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 43,044		
			15	CONTRACEPTIVES,TRANSDERMAL	\$ 42,052		
			16	ANTICONVULSANT - CANNABINOID TYPE	\$ 42,039		
			17	PANCREATIC ENZYMES	\$ 41,534		
			18	CONTRACEPTIVES,IMPLANTABLE	\$ 39,923		
			19	ANTICONVULSANTS	\$ 35,958		
			20	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 33,383		
			21	ANTIMIGRAINE PREPARATIONS	\$ 31,896		
			22	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 27,095		
			23	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 25,669		
			24	MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	\$ 22,992		
			25	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	\$ 20,461		
		Female Total					\$ 2,548,799
				Male	1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 241,075
					2	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 216,139
					3	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 204,762
					4	GROWTH HORMONES	\$ 199,483
					5	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 141,919
					6	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 126,809
					7	INSULINS	\$ 100,399
					8	ANTICONVULSANTS	\$ 83,861
					9	MOVEMENT DISORDERS (DRUG THERAPY)	\$ 56,708
					10	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 54,360
					11	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 52,453
					12	GLUCOCORTICOIDS	\$ 52,252
					13	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 47,068
					14	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 34,650
					15	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	\$ 32,881
					16	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 31,400
					17	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 30,562
					18	MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	\$ 26,534
					19	ANTIMIGRAINE PREPARATIONS	\$ 24,505
					20	PANCREATIC ENZYMES	\$ 23,709
					21	ANTICONVULSANT - BENZODIAZEPINE TYPE	\$ 20,028
					22	BANDAGES AND RELATED SUPPLIES	\$ 19,540
23	BLOOD SUGAR DIAGNOSTICS				\$ 17,203		
24	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)				\$ 16,139		
25	ANAPHYLAXIS THERAPY AGENTS				\$ 15,720		
Male Total					\$ 1,870,159		
Age 14 to 20 Total					\$ 4,418,958		

Top 25 Therapeutic Class by Paid Total and Rate Cell

Rate Cell	Age	Gender	Order	Therapeutic Class	Total
Uninsured/Uninsurable	Age 21 and Older	Both	1	ANTI-NARCOLEPSY & ANTI-CATAPLEXY,SEDATIVE-TYPE AGT	\$ 155,182
			2	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 66,332
			3	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 46,371
			4	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 45,132
			5	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 31,694
			6	MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	\$ 12,157
			7	MONOCLONAL ANTIBODY - INTERLEUKIN-5 ANTAGONISTS	\$ 10,769
			8	INSULINS	\$ 7,297
			9	NOT AVAILABLE	\$ 7,045
			10	CONTRACEPTIVES,ORAL	\$ 6,945
			11	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 6,241
			12	BLOOD SUGAR DIAGNOSTICS	\$ 4,734
			13	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 3,431
			14	SSRI & 5HT1A PARTIAL AGONIST ANTIDEPRESSANT	\$ 3,320
			15	ANDROGENIC AGENTS	\$ 3,307
			16	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 3,149
			17	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 2,802
			18	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALE	\$ 2,540
			19	HYPERGLYCEMICS	\$ 2,337
			20	ANTIMIGRAINE PREPARATIONS	\$ 2,261
			21	DIABETIC SUPPLIES	\$ 2,132
			22	ANTICONVULSANTS	\$ 1,643
			23	ANAPHYLAXIS THERAPY AGENTS	\$ 1,343
			24	GLUCOCORTICIDS	\$ 1,154
			25	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 1,106
	Age 21 and Older Total				\$ 430,426
Uninsured/Uninsurable Total					\$ 10,799,337

Top 25 Therapeutic Class by Paid Total and Rate Cell

Rate Cell	Age	Gender	Order	Therapeutic Class	Total
CHIP	Age Under 2	Both	1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 28,045
			2	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 26,619
			3	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 11,416
			4	ANAPHYLAXIS THERAPY AGENTS	\$ 6,860
			5	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 6,391
			6	GLUCOCORTICIDS	\$ 5,368
			7	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 5,110
			8	PENICILLINS	\$ 4,205
			9	CEPHALOSPORINS - 3RD GENERATION	\$ 2,980
			10	ANDROGENIC AGENTS	\$ 2,333
			11	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 2,222
			12	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 2,021
			13	TOPICAL ANTIFUNGALS	\$ 1,871
			14	ANTIVIRALS, GENERAL	\$ 1,699
			15	ANTICONVULSANTS	\$ 1,667
			16	MACROLIDES	\$ 1,616
			17	NOT AVAILABLE	\$ 1,432
			18	OPHTHALMIC ANTIBIOTICS	\$ 1,376
			19	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 1,191
			20	GLUCOCORTICIDS, ORALLY INHALED	\$ 1,103
			21	LINCOSAMIDES	\$ 1,025
			22	TOPICAL IMMUNOSUPPRESSIVE AGENTS	\$ 859
			23	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 780
			24	CEPHALOSPORINS - 1ST GENERATION	\$ 738
			25	PROTON-PUMP INHIBITORS	\$ 738
	Age Under 2 Total				
	Age 2 to 5	Both	1	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 45,054
			2	GLUCOCORTICIDS	\$ 31,851
			3	GASTRIC ENZYMES	\$ 30,507
			4	ANDROGENIC AGENTS	\$ 24,558
			5	ANAPHYLAXIS THERAPY AGENTS	\$ 22,710
			6	GROWTH HORMONES	\$ 21,317
			7	PENICILLINS	\$ 19,387
			8	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 18,513
			9	ANTICONVULSANTS	\$ 16,898
			10	PANCREATIC ENZYMES	\$ 14,656
			11	ANTIMETABOLITES	\$ 13,175
			12	MACROLIDES	\$ 10,795
			13	CEPHALOSPORINS - 3RD GENERATION	\$ 10,766
			14	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 10,413
			15	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 9,423
			16	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 9,297
			17	ANTIVIRALS, GENERAL	\$ 8,383
			18	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 5,604
			19	CEPHALOSPORINS - 1ST GENERATION	\$ 5,377
			20	TOPICAL IMMUNOSUPPRESSIVE AGENTS	\$ 5,214
			21	GLUCOCORTICIDS, ORALLY INHALED	\$ 5,174
			22	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 4,817
			23	GENERAL BRONCHODILATOR AGENTS	\$ 4,515
			24	TOPICAL ANTIPARASITICS	\$ 4,514
			25	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 4,352
	Age 2 to 5 Total				

Top 25 Therapeutic Class by Paid Total and Rate Cell

Rate Cell	Age	Gender	Order	Therapeutic Class	Total
CHIP	Age 6 to 10	Both	1	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 694,137
			2	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 277,473
			3	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 252,292
			4	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 194,191
			5	ANTICONVULSANTS	\$ 169,405
			6	BILE SALTS	\$ 136,437
			7	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	\$ 135,948
			8	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 134,182
			9	MUCOLYTICS	\$ 116,164
			10	PANCREATIC ENZYMES	\$ 93,806
			11	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 83,847
			12	GLUCOCORTICIDS	\$ 81,536
			13	ANTISERA	\$ 81,476
			14	GROWTH HORMONES	\$ 77,970
			15	INSULINS	\$ 68,664
			16	MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	\$ 59,480
			17	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 56,066
			18	ANAPHYLAXIS THERAPY AGENTS	\$ 49,403
			19	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 37,711
			20	PENICILLINS	\$ 33,648
			21	LEUKOCYTE (WBC) STIMULANTS	\$ 32,501
			22	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 31,094
			23	GASTRIC ENZYMES	\$ 27,056
			24	DIABETIC SUPPLIES	\$ 26,809
			25	GLUCOCORTICIDS, ORALLY INHALED	\$ 24,212
Age 6 to 10 Total					\$ 2,975,509

Top 25 Therapeutic Class by Paid Total and Rate Cell

Rate Cell	Age	Gender	Order	Therapeutic Class	Total		
CHIP	Age 11 to 18	Female	1	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 572,891		
			2	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 505,101		
			3	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 389,694		
			4	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 360,321		
			5	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 172,089		
			6	CONTRACEPTIVES,ORAL	\$ 161,607		
			7	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 140,266		
			8	PANCREATIC ENZYMES	\$ 138,778		
			9	GROWTH HORMONES	\$ 122,611		
			10	ANTICONVULSANTS	\$ 122,516		
			11	INSULINS	\$ 116,741		
			12	MUCOLYTICS	\$ 115,942		
			13	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 91,666		
			14	CONTRACEPTIVES,IMPLANTABLE	\$ 74,240		
			15	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 69,615		
			16	JANUS KINASE (JAK) INHIBITORS	\$ 49,001		
			17	ANTINEOPLASTIC - MEK1 AND MEK2 KINASE INHIBITORS	\$ 45,279		
			18	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 45,166		
			19	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 42,320		
			20	DIABETIC SUPPLIES	\$ 41,992		
			21	ANAPHYLAXIS THERAPY AGENTS	\$ 41,665		
			22	PLASMA KALLIKREIN INHIBITORS	\$ 41,099		
			23	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 40,252		
			24	IMMUNOSUPPRESSIVES	\$ 36,383		
			25	MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	\$ 34,259		
		Female Total					\$ 3,571,491
				Male	1	HEMOPHILIA TREATMENT AGENTS,NON-FACTOR REPLACEMENT	\$ 1,391,097
					2	ANTIHEMOPHILIC FACTORS	\$ 1,255,169
					3	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 839,076
					4	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 764,216
					5	GROWTH HORMONES	\$ 668,159
					6	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 532,301
					7	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 292,158
					8	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 285,815
					9	IMMUNOMODULATORS	\$ 268,824
					10	INSULINS	\$ 247,662
					11	PANCREATIC ENZYMES	\$ 204,683
					12	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 163,408
					13	ANTICONVULSANTS	\$ 141,386
					14	ANTI-OBESITY - MELANOCORTIN 4 RECEPTOR AGONISTS	\$ 122,442
					15	JANUS KINASE (JAK) INHIBITORS	\$ 97,602
					16	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	\$ 68,029
					17	DIABETIC SUPPLIES	\$ 66,915
					18	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 60,813
					19	MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	\$ 57,220
					20	MUCOLYTICS	\$ 50,443
					21	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 47,151
22	AGENTS TO TREAT MULTIPLE SCLEROSIS				\$ 45,777		
23	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG				\$ 45,218		
24	ANTICONVULSANT - CANNABINOID TYPE				\$ 41,863		
25	ANAPHYLAXIS THERAPY AGENTS				\$ 41,496		
Male Total					\$ 7,798,920		
Age 11 to 18 Total					\$ 11,370,411		

Top 25 Therapeutic Class by Paid Total and Rate Cell

Rate Cell	Age	Gender	Order	Therapeutic Class	Total		
CHIP	Age 19 and Older	Female	1	CONTRACEPTIVES,IMPLANTABLE	\$ 578,202		
			2	INSULINS	\$ 286,833		
			3	INTRA-UTERINE DEVICES (IUDS)	\$ 271,955		
			4	BLOOD SUGAR DIAGNOSTICS	\$ 182,268		
			5	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 78,370		
			6	CONTRACEPTIVES,ORAL	\$ 63,529		
			7	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 57,223		
			8	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 50,835		
			9	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 46,604		
			10	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 42,053		
			11	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	\$ 37,789		
			12	HEPARIN AND RELATED PREPARATIONS	\$ 29,800		
			13	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 25,985		
			14	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 23,839		
			15	ANTICONVULSANTS	\$ 22,191		
			16	BILE SALTS	\$ 19,756		
			17	ELECTROLYTE DEPLETERS	\$ 18,591		
			18	CONTRACEPTIVES,TRANSDERMAL	\$ 18,149		
			19	ANTIMIGRAINE PREPARATIONS	\$ 17,481		
			20	NEEDLES/NEEDLELESS DEVICES	\$ 16,838		
			21	DIABETIC SUPPLIES	\$ 15,909		
			22	IMMUNOSUPPRESSIVES	\$ 15,731		
			23	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 15,381		
			24	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	\$ 15,110		
			25	HYPERGLYCEMICS	\$ 14,623		
		Female Total					\$ 1,965,043
				Male	1	HEMOPHILIA TREATMENT AGENTS,NON-FACTOR REPLACEMENT	\$ 164,865
					2	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 53,707
					3	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 11,108
					4	INSULINS	\$ 5,998
					5	INTERLEUKIN-5(IL-5) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 5,817
					6	JANUS KINASE (JAK) INHIBITORS	\$ 5,742
					7	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 2,683
					8	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 1,882
					9	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 1,504
					10	BETA-ADRENERGIC AND GLUCOCORTICOID COMBO, INHALED	\$ 1,374
					11	ANTICONVULSANT - BENZODIAZEPINE TYPE	\$ 1,253
					12	BANDAGES AND RELATED SUPPLIES	\$ 1,037
					13	DIABETIC SUPPLIES	\$ 961
					14	BLOOD SUGAR DIAGNOSTICS	\$ 907
					15	HYPERGLYCEMICS	\$ 619
					16	CARBONIC ANHYDRASE INHIBITORS	\$ 606
					17	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 597
					18	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	\$ 549
					19	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 440
					20	ANTICONVULSANTS	\$ 360
					21	VITAMIN A DERIVATIVES	\$ 335
					22	ANAPHYLAXIS THERAPY AGENTS	\$ 320
					23	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE	\$ 283
					24	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 193
					25	GRAM NEGATIVE COCCI VACCINES	\$ 181
		Male Total					\$ 263,322
		Age 19 and Older Total				\$ 2,228,366	
CoverKids (CHIP) Total					\$ 17,051,222		
Grand Total					\$ 1,133,091,742		

TennCare
SFY25 Pharmacy
Costs by Therapeutic Class and Drug Type Non-CHIP (Non-CoverKids)

Exhibit 7f

Rank	Therapeutic Class	Scripts	Brand Paid	Per Script	Scripts	Generic Paid	Per Script	Scripts	Non-Drug Paid	Per Script	Scripts	Total Paid	Per Script
1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	12,380	\$ 97,531,639	\$ 7,878	-	\$ -	\$ -	-	\$ -	\$ -	12,380	\$ 97,531,639	\$ 7,878
2	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP,AGONIST)	79,727	\$ 69,585,825	\$ 873	-	\$ -	\$ -	-	\$ -	\$ -	79,727	\$ 69,585,825	\$ 873
3	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE, & SEROTONIN ANTANG	20,818	\$ 50,230,244	\$ 2,413	227,212	\$ 4,791,445	\$ 21	-	\$ -	\$ -	248,030	\$ 55,021,689	\$ 222
4	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	3,467	\$ 51,375,733	\$ 14,818	260	\$ 204,973	\$ 788	-	\$ -	\$ -	3,727	\$ 51,580,706	\$ 13,840
5	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	2,395	\$ 51,529,727	\$ 21,516	-	\$ -	\$ -	-	\$ -	\$ -	2,395	\$ 51,529,727	\$ 21,516
6	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	38,342	\$ 50,597,982	\$ 1,320	439	\$ 18,735	\$ 43	-	\$ -	\$ -	38,781	\$ 50,616,716	\$ 1,305
7	ANTIPSORIATIC AGENTS,SYSTEMIC	5,673	\$ 48,635,139	\$ 8,573	58	\$ 9,315	\$ 161	-	\$ -	\$ -	5,731	\$ 48,644,454	\$ 8,488
8	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	54,472	\$ 20,831,144	\$ 382	124,293	\$ 26,652,436	\$ 214	-	\$ -	\$ -	178,765	\$ 47,483,580	\$ 266
9	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	13,045	\$ 46,132,693	\$ 3,536	-	\$ -	\$ -	-	\$ -	\$ -	13,045	\$ 46,132,693	\$ 3,536
10	ANTICONVULSANTS	21,890	\$ 24,514,381	\$ 1,120	606,741	\$ 21,482,894	\$ 35	-	\$ -	\$ -	628,631	\$ 45,997,276	\$ 73
11	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	107,547	\$ 38,140,343	\$ 355	106,081	\$ 3,790,387	\$ 36	-	\$ -	\$ -	213,628	\$ 41,930,730	\$ 196
12	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	1,811	\$ 40,687,088	\$ 22,467	113	\$ 864,871	\$ 7,654	-	\$ -	\$ -	1,924	\$ 41,551,958	\$ 21,597
13	INSULINS	134,199	\$ 40,982,382	\$ 305	73	\$ 12,083	\$ 166	-	\$ -	\$ -	134,272	\$ 40,994,465	\$ 305
14	ANTIMIGRAINE PREPARATIONS	39,753	\$ 34,668,085	\$ 872	41,003	\$ 633,898	\$ 15	-	\$ -	\$ -	80,756	\$ 35,301,983	\$ 437
15	ANTIHYPERGLYCEMC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	65,590	\$ 34,602,764	\$ 528	-	\$ -	\$ -	-	\$ -	\$ -	65,590	\$ 34,602,764	\$ 528
16	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	9,620	\$ 33,428,414	\$ 3,475	-	\$ -	\$ -	-	\$ -	\$ -	9,620	\$ 33,428,414	\$ 3,475
17	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	15,321	\$ 30,648,530	\$ 2,000	81,683	\$ 1,309,619	\$ 16	-	\$ -	\$ -	97,004	\$ 31,958,148	\$ 329
18	NOT AVAILABLE	17,181	\$ 23,980,206	\$ 1,396	4,374	\$ 279,114	\$ 64	-	\$ -	\$ -	21,555	\$ 24,259,321	\$ 1,125
19	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	1,159	\$ 21,871,939	\$ 18,871	-	\$ -	\$ -	-	\$ -	\$ -	1,159	\$ 21,871,939	\$ 18,871
20	DIRECT FACTOR XA INHIBITORS	42,884	\$ 20,583,961	\$ 480	-	\$ -	\$ -	-	\$ -	\$ -	42,884	\$ 20,583,961	\$ 480
21	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	731	\$ 19,390,068	\$ 26,525	-	\$ -	\$ -	-	\$ -	\$ -	731	\$ 19,390,068	\$ 26,525
22	MOVEMENT DISORDERS (DRUG THERAPY)	2,595	\$ 17,594,896	\$ 6,780	174	\$ 17,594	\$ 101	-	\$ -	\$ -	2,769	\$ 17,612,490	\$ 6,361
23	GLUCOCORTICOIDS	79,431	\$ 14,221,618	\$ 179	241,039	\$ 2,894,772	\$ 12	-	\$ -	\$ -	320,470	\$ 17,116,390	\$ 53
24	AGENTS TO TREAT MULTIPLE SCLEROSIS	1,718	\$ 14,197,486	\$ 8,264	867	\$ 147,668	\$ 170	-	\$ -	\$ -	2,585	\$ 14,345,155	\$ 5,549
25	IRRITABLE BOWEL AGENTS, GUANYLATE CYLASE-C AGONIST	28,751	\$ 14,318,687	\$ 498	-	\$ -	\$ -	-	\$ -	\$ -	28,751	\$ 14,318,687	\$ 498
26	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	20,731	\$ 12,756,305	\$ 615	-	\$ -	\$ -	-	\$ -	\$ -	20,731	\$ 12,756,305	\$ 615
27	NARCOTIC WITHDRAWAL THERAPY AGENTS	152	\$ 82,956	\$ 546	215,235	\$ 11,874,792	\$ 55	-	\$ -	\$ -	215,387	\$ 11,957,749	\$ 56
28	BLOOD SUGAR DIAGNOSTICS	1,821	\$ 171,783	\$ 94	-	\$ -	\$ -	69,024	\$ 11,770,981	\$ 171	70,845	\$ 11,942,764	\$ 169
29	ANTICONVULSANT - CANNABINOID TYPE	4,190	\$ 11,505,840	\$ 2,746	-	\$ -	\$ -	-	\$ -	\$ -	4,190	\$ 11,505,840	\$ 2,746
30	ANDROGENIC AGENTS	37,380	\$ 7,908,572	\$ 212	65,849	\$ 3,180,313	\$ 48	-	\$ -	\$ -	103,229	\$ 11,088,885	\$ 107
31	PANCREATIC ENZYMES	5,972	\$ 11,058,021	\$ 1,852	-	\$ -	\$ -	-	\$ -	\$ -	5,972	\$ 11,058,021	\$ 1,852
32	GROWTH HORMONES	5,088	\$ 10,904,799	\$ 2,143	-	\$ -	\$ -	-	\$ -	\$ -	5,088	\$ 10,904,799	\$ 2,143
33	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	4,071	\$ 10,617,149	\$ 2,608	-	\$ -	\$ -	-	\$ -	\$ -	4,071	\$ 10,617,149	\$ 2,608
34	CONTRACEPTIVES,ORAL	54,679	\$ 7,677,315	\$ 140	146,016	\$ 2,446,130	\$ 17	-	\$ -	\$ -	200,695	\$ 10,123,445	\$ 50
35	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	815	\$ 9,930,609	\$ 12,185	-	\$ -	\$ -	-	\$ -	\$ -	815	\$ 9,930,609	\$ 12,185
36	TX FOR ATTENTION DEFICIT-HYPERACT,(ADHD), NRI-TYPE	18,895	\$ 8,371,473	\$ 443	47,179	\$ 1,354,143	\$ 29	-	\$ -	\$ -	66,074	\$ 9,725,615	\$ 147
37	GENERAL BRONCHODILATOR AGENTS	20,331	\$ 9,258,730	\$ 455	2,033	\$ 42,123	\$ 21	-	\$ -	\$ -	22,364	\$ 9,300,852	\$ 416
38	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	31,988	\$ 9,166,925	\$ 287	5	\$ 514	\$ 103	-	\$ -	\$ -	31,993	\$ 9,167,439	\$ 287
39	JANUS KINASE (JAK) INHIBITORS	1,632	\$ 9,036,568	\$ 5,537	-	\$ -	\$ -	-	\$ -	\$ -	1,632	\$ 9,036,568	\$ 5,537
40	ANTIHEMOPHILIC FACTORS	577	\$ 8,799,947	\$ 15,251	-	\$ -	\$ -	-	\$ -	\$ -	577	\$ 8,799,947	\$ 15,251
41	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	17,426	\$ 8,532,901	\$ 490	17	\$ 1,428	\$ 84	-	\$ -	\$ -	17,443	\$ 8,534,329	\$ 489
42	AMMONIA INHIBITORS	172	\$ 7,814,865	\$ 45,435	919	\$ 492,263	\$ 536	-	\$ -	\$ -	1,091	\$ 8,307,128	\$ 7,614
43	PROTON-PUMP INHIBITORS	6,900	\$ 2,102,490	\$ 305	291,185	\$ 6,015,559	\$ 21	-	\$ -	\$ -	298,085	\$ 8,118,048	\$ 27
44	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	936	\$ 62,471	\$ 67	285,987	\$ 7,818,358	\$ 27	-	\$ -	\$ -	286,923	\$ 7,880,829	\$ 27
45	SBS - GLUCAGON-LIKE PEPTIDE-2 (GLP-2) ANALOGS	181	\$ 7,872,203	\$ 43,493	-	\$ -	\$ -	-	\$ -	\$ -	181	\$ 7,872,203	\$ 43,493
46	GENETIC D/O TX-EXON INCLUSION ANTISENSE OLIGONUCLE	362	\$ 7,742,330	\$ 21,388	-	\$ -	\$ -	-	\$ -	\$ -	362	\$ 7,742,330	\$ 21,388
47	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	21,205	\$ 301,793	\$ 14	332,847	\$ 7,288,347	\$ 22	-	\$ -	\$ -	354,052	\$ 7,590,140	\$ 21
48	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	10,877	\$ 6,499,104	\$ 598	85,918	\$ 982,803	\$ 11	-	\$ -	\$ -	96,795	\$ 7,481,907	\$ 77
49	PENICILLINS	95,693	\$ 1,001,656	\$ 10	491,357	\$ 6,465,746	\$ 13	-	\$ -	\$ -	587,050	\$ 7,467,402	\$ 13
50	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	151	\$ 3,137,255	\$ 20,777	195	\$ 3,314,053	\$ 16,995	-	\$ -	\$ -	346	\$ 6,451,307	\$ 18,645
51	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	2,458	\$ 6,306,315	\$ 2,566	-	\$ -	\$ -	-	\$ -	\$ -	2,458	\$ 6,306,315	\$ 2,566
52	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	315	\$ 5,962,916	\$ 18,930	-	\$ -	\$ -	-	\$ -	\$ -	315	\$ 5,962,916	\$ 18,930
53	FACTOR IX PREPARATIONS	245	\$ 5,959,184	\$ 24,323	-	\$ -	\$ -	-	\$ -	\$ -	245	\$ 5,959,184	\$ 24,323
54	ANAPHYLAXIS THERAPY AGENTS	57	\$ 34,113	\$ 598	21,517	\$ 5,559,587	\$ 258	-	\$ -	\$ -	21,574	\$ 5,593,700	\$ 259
55	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	2,568	\$ 179,204	\$ 70	479,001	\$ 5,330,173	\$ 11	-	\$ -	\$ -	481,569	\$ 5,509,377	\$ 11
56	ANTI-ALCOHOLIC PREPARATIONS	3,484	\$ 5,361,966	\$ 1,539	-	\$ 1,055	\$ 73,099	\$ 69	-	\$ -	4,539	\$ 5,435,065	\$ 1,197
57	BANDAGES AND RELATED SUPPLIES	76,189	\$ 5,112,173	\$ 67	-	\$ -	\$ -	-	\$ -	\$ -	76,189	\$ 5,112,173	\$ 67
58	ANTI-NARCOLEPSY & ANTI-CATAPLEXY, SEDATIVE-TYPE AGT	330	\$ 4,857,231	\$ 14,719	-	\$ -	\$ -	-	\$ -	\$ -	330	\$ 4,857,231	\$ 14,719
59	MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	11,956	\$ 4,762,770	\$ 398	-	\$ -	\$ -	-	\$ -	\$ -	11,956	\$ 4,762,770	\$ 398
60	ANTIVIRAL MONOCLONAL ANTIBODIES	1,428	\$ 4,483,794	\$ 3,140	-	\$ -	\$ -	-	\$ -	\$ -	1,428	\$ 4,483,794	\$ 3,140
61	SSRI&SEROTONIN 5HT RECEPTOR MODULATOR ANTIDEPRESS	10,012	\$ 4,480,427	\$ 448	-	\$ -	\$ -	-	\$ -	\$ -	10,012	\$ 4,480,427	\$ 448
62	ANTICONVULSANT - BENZODIAZEPINE TYPE	4,515	\$ 3,672,312	\$ 813	13,903	\$ 779,476	\$ 56	-	\$ -	\$ -	18,418	\$ 4,451,788	\$ 242
63	THROMBOPOIETIN RECEPTOR AGONISTS	392	\$ 4,390,297	\$ 11,200	-	\$ -	\$ -	-	\$ -	\$ -	392	\$ 4,390,297	\$ 11,200
64	TOPICAL ANTIPARASITICS	14,810	\$ 4,205,693	\$ 284	4,995	\$ 130,339	\$ 26	-	\$ -	\$ -	19,805	\$ 4,336,032	\$ 219
65	BETA-ADRENERGIC AND GLUCOCORTICOID COMBO, INHALED	8,990	\$ 2,570,453	\$ 286	11,200	\$ 1,745,479	\$ 156	-	\$ -	\$ -	20,190	\$ 4,315,932	\$ 214

TennCare
SFY25 Pharmacy
Costs by Therapeutic Class and Drug Type Non-CHIP (Non-CoverKids)

Exhibit 7f

Rank	Therapeutic Class	Scripts	Brand Paid	Per Script	Scripts	Generic Paid	Per Script	Scripts	Non-Drug Paid	Per Script	Scripts	Total Paid	Per Script
135	OPHTHALMIC ANTIBIOTICS	2,970	\$ 91,949	\$ 31	70,473	\$ 1,535,722	\$ 22	-	\$ -	\$ -	73,443	\$ 1,627,671	\$ 22
136	TOPICAL ANTIFUNGALS	11,052	\$ 219,588	\$ 20	87,510	\$ 1,391,241	\$ 16	-	\$ -	\$ -	98,562	\$ 1,610,829	\$ 16
137	INTERLEUKIN-5(IL-5) RECEPTOR ALPHA ANTAGONIST, MAB	295	\$ 1,580,624	\$ 5,358	-	\$ -	\$ -	-	\$ -	\$ -	295	\$ 1,580,624	\$ 5,358
138	INTERLEUKIN-6 (IL-6) RECEPTOR INHIBITORS	473	\$ 1,553,692	\$ 3,285	-	\$ -	\$ -	-	\$ -	\$ -	473	\$ 1,553,692	\$ 3,285
139	COVID-19 VACCINES	10,383	\$ 1,549,461	\$ 149	-	\$ -	\$ -	-	\$ -	\$ -	10,383	\$ 1,549,461	\$ 149
140	CEPHALOSPORINS - 1ST GENERATION	18,753	\$ 393,025	\$ 21	88,463	\$ 1,147,166	\$ 13	-	\$ -	\$ -	107,216	\$ 1,540,190	\$ 14
141	AGENTS TO TX THROMBOTIC THROMBOCYTOPENIC PURPURA	9	\$ 1,537,885	\$ 170,876	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 1,537,885	\$ 170,876
142	ANTIFUNGAL AGENTS	149	\$ 301,559	\$ 2,024	110,923	\$ 1,201,655	\$ 11	-	\$ -	\$ -	111,072	\$ 1,503,214	\$ 14
143	NARCOTIC ANTAGONISTS	2,547	\$ 214,049	\$ 84	20,000	\$ 1,264,057	\$ 63	-	\$ -	\$ -	22,547	\$ 1,478,106	\$ 66
144	ANTIHYPERLIPIDEMIC - PCSK9 INHIBITORS	2,808	\$ 1,459,507	\$ 520	-	\$ -	\$ -	-	\$ -	\$ -	2,808	\$ 1,459,507	\$ 520
145	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	16	\$ 994	\$ 62	132,351	\$ 1,438,027	\$ 11	-	\$ -	\$ -	132,367	\$ 1,439,022	\$ 11
146	ESTROGENIC AGENTS	4,303	\$ 885,501	\$ 206	19,059	\$ 495,188	\$ 26	-	\$ -	\$ -	23,362	\$ 1,380,689	\$ 59
147	TOPICAL IMMUNOSUPPRESSIVE AGENTS	58	\$ 104,766	\$ 1,806	4,875	\$ 1,261,899	\$ 259	-	\$ -	\$ -	4,933	\$ 1,366,664	\$ 277
148	TETRACYCLINES	49	\$ 313,761	\$ 6,403	80,856	\$ 1,045,360	\$ 13	-	\$ -	\$ -	80,905	\$ 1,359,121	\$ 17
149	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	4,361	\$ 949,080	\$ 218	15,680	\$ 335,157	\$ 21	-	\$ -	\$ -	20,041	\$ 1,284,237	\$ 64
150	POTASSIUM SPARING DIURETICS	1,320	\$ 710,421	\$ 538	37,550	\$ 493,422	\$ 13	-	\$ -	\$ -	38,870	\$ 1,203,843	\$ 31
151	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE	2	\$ 32	\$ 16	95,091	\$ 1,202,948	\$ 13	-	\$ -	\$ -	95,093	\$ 1,202,979	\$ 13
152	NITROFURAN DERIVATIVES	1	\$ 4,830	\$ 4,830	51,479	\$ 1,191,280	\$ 23	-	\$ -	\$ -	51,480	\$ 1,196,110	\$ 23
153	TOPICAL ANTIBIOTICS	487	\$ 8,002	\$ 16	82,732	\$ 1,174,087	\$ 14	-	\$ -	\$ -	83,219	\$ 1,182,088	\$ 14
154	VITAMIN D PREPARATIONS	1,076	\$ 41,159	\$ 38	127,273	\$ 1,128,558	\$ 9	-	\$ -	\$ -	128,349	\$ 1,169,717	\$ 9
155	LEPTIN HORMONE ANALOGS	16	\$ 1,160,443	\$ 72,528	-	\$ -	\$ -	-	\$ -	\$ -	16	\$ 1,160,443	\$ 72,528
156	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	-	\$ -	\$ -	72,774	\$ 1,114,695	\$ 15	-	\$ -	\$ -	72,774	\$ 1,114,695	\$ 15
157	ELECTROLYTE DEPLETERS	757	\$ 888,959	\$ 1,174	3,546	\$ 210,079	\$ 59	-	\$ -	\$ -	4,303	\$ 1,099,037	\$ 255
158	SMOKING DETERRENT-NICOTINIC RECEPT.PARTIAL AGONIST	2,656	\$ 653,936	\$ 246	2,387	\$ 423,871	\$ 178	-	\$ -	\$ -	5,043	\$ 1,077,806	\$ 214
159	CONTRACEPTIVES,INJECTABLE	328	\$ 19,594	\$ 60	26,855	\$ 1,051,211	\$ 39	-	\$ -	\$ -	27,183	\$ 1,070,805	\$ 39
160	C1 ESTERASE INHIBITORS	17	\$ 1,031,890	\$ 60,699	-	\$ -	\$ -	-	\$ -	\$ -	17	\$ 1,031,890	\$ 60,699
161	METABOLIC DX ENZYME REPLACEMENT,SEV.COMB.IMMUNE DEF.	5	\$ 998,948	\$ 199,790	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 998,948	\$ 199,790
162	VAGINAL ESTROGEN PREPARATIONS	2,136	\$ 902,990	\$ 423	1,020	\$ 91,323	\$ 90	-	\$ -	\$ -	3,156	\$ 994,314	\$ 315
163	SSRI & 5HT1A PARTIAL AGONIST ANTIDEPRESSANT	3	\$ 881	\$ 294	8,258	\$ 977,808	\$ 118	-	\$ -	\$ -	8,261	\$ 978,688	\$ 118
164	RESPIRATORY AIDS,DEVICES,EQUIPMENT	17,648	\$ 613,574	\$ 35	-	\$ -	\$ -	5,896	\$ 340,266	\$ 58	23,544	\$ 953,839	\$ 41
165	INFLUENZA VIRUS VACCINES	26,370	\$ 944,143	\$ 36	-	\$ -	\$ -	-	\$ -	\$ -	26,370	\$ 944,143	\$ 36
166	ANTIDEPRESSANT - POSTPARTUM DEPRESSION (PPD)	61	\$ 929,689	\$ 15,241	-	\$ -	\$ -	-	\$ -	\$ -	61	\$ 929,689	\$ 15,241
167	LINCOSAMIDES	-	\$ -	\$ -	49,004	\$ 901,283	\$ 18	-	\$ -	\$ -	49,004	\$ 901,283	\$ 18
168	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	114	\$ 897,555	\$ 7,873	-	\$ -	\$ -	-	\$ -	\$ -	114	\$ 897,555	\$ 7,873
169	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	644	\$ 395,746	\$ 615	1,309	\$ 500,617	\$ 382	-	\$ -	\$ -	1,953	\$ 896,363	\$ 459
170	VAGINAL ANTIBIOTICS	2,817	\$ 554,201	\$ 197	9,754	\$ 340,382	\$ 35	-	\$ -	\$ -	12,571	\$ 894,583	\$ 71
171	PSEUDOBULBAR AFFECT (PBA) AGENTS, NMDA ANTAGONISTS	869	\$ 884,640	\$ 1,018	-	\$ -	\$ -	-	\$ -	\$ -	869	\$ 884,640	\$ 1,018
172	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	1,568	\$ 26,275	\$ 17	71,051	\$ 842,440	\$ 12	-	\$ -	\$ -	72,619	\$ 868,715	\$ 12
173	HEPARIN AND RELATED PREPARATIONS	4	\$ 2,503	\$ 626	5,407	\$ 857,866	\$ 159	-	\$ -	\$ -	5,411	\$ 860,369	\$ 159
174	METALLIC POISON,AGENTS TO TREAT	51	\$ 387,081	\$ 7,590	554	\$ 472,062	\$ 852	-	\$ -	\$ -	605	\$ 859,143	\$ 1,420
175	UNKNOWN	27,421	\$ 747,814	\$ 27	7,917	\$ 105,798	\$ 13	-	\$ -	\$ -	35,338	\$ 853,612	\$ 24
176	ANTINEOPLASTIC - BRAF KINASE INHIBITORS	61	\$ 828,503	\$ 13,582	-	\$ -	\$ -	-	\$ -	\$ -	61	\$ 828,503	\$ 13,582
177	LEUKOCYTE (WBC) STIMULANTS	380	\$ 827,869	\$ 2,179	-	\$ -	\$ -	-	\$ -	\$ -	380	\$ 827,869	\$ 2,179
178	DRUGS TO TREAT HEREDITARY TYROSINEMIA	23	\$ 824,218	\$ 35,836	-	\$ -	\$ -	-	\$ -	\$ -	23	\$ 824,218	\$ 35,836
179	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	392	\$ 264,085	\$ 674	2,611	\$ 553,387	\$ 212	-	\$ -	\$ -	3,003	\$ 817,472	\$ 272
180	ANTINEOPLASTIC - HEDGEHOG PATHWAY INHIBITOR	64	\$ 817,396	\$ 12,772	-	\$ -	\$ -	-	\$ -	\$ -	64	\$ 817,396	\$ 12,772
181	BILE SALTS	139	\$ 734,732	\$ 5,286	2,207	\$ 80,058	\$ 36	-	\$ -	\$ -	2,346	\$ 814,790	\$ 347
182	THYMIC STROMAL LYMPHOPOIETIN (TSLP) INHIBITORS	209	\$ 800,011	\$ 3,828	-	\$ -	\$ -	-	\$ -	\$ -	209	\$ 800,011	\$ 3,828
183	VITAMIN A DERIVATIVES	227	\$ 15,264	\$ 67	15,725	\$ 776,023	\$ 49	-	\$ -	\$ -	15,952	\$ 791,287	\$ 50
184	LOOP DIURETICS	1,192	\$ 72,860	\$ 61	67,394	\$ 717,863	\$ 11	-	\$ -	\$ -	68,586	\$ 790,723	\$ 12
185	LIPOTROPICS	622	\$ 181,483	\$ 292	27,840	\$ 598,222	\$ 21	-	\$ -	\$ -	28,462	\$ 779,705	\$ 27
186	ANTIRETROVIRAL-INTEGRASE INHIBITOR AND NRTI COMB.	286	\$ 765,251	\$ 2,676	-	\$ -	\$ -	-	\$ -	\$ -	286	\$ 765,251	\$ 2,676
187	ANTIRETROVIRAL-INTEGRASE INHIBITOR AND NNRTI COMB.	256	\$ 762,892	\$ 2,980	-	\$ -	\$ -	-	\$ -	\$ -	256	\$ 762,892	\$ 2,980
188	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	427	\$ 672,765	\$ 1,576	2,681	\$ 83,453	\$ 31	-	\$ -	\$ -	3,108	\$ 756,219	\$ 243
189	SYSTEMIC ENZYME INHIBITORS	25	\$ 753,294	\$ 30,132	-	\$ -	\$ -	-	\$ -	\$ -	25	\$ 753,294	\$ 30,132
190	ANTINEOPLASTIC-ISOCITRATE DEHYDROGENASE INHIBITORS	24	\$ 747,025	\$ 31,126	-	\$ -	\$ -	-	\$ -	\$ -	24	\$ 747,025	\$ 31,126
191	PKU TREATMENT AGENTS - PHENYLALANINE AMMONIA LYASE	58	\$ 724,638	\$ 12,494	-	\$ -	\$ -	-	\$ -	\$ -	58	\$ 724,638	\$ 12,494
192	ANTI-OBESITY - MELANOCORTIN 4 RECEPTOR AGONISTS	27	\$ 723,130	\$ 26,783	-	\$ -	\$ -	-	\$ -	\$ -	27	\$ 723,130	\$ 26,783
193	EAR PREPARATIONS,ANTIBIOTICS	335	\$ 34,494	\$ 103	21,593	\$ 679,412	\$ 31	-	\$ -	\$ -	21,928	\$ 713,906	\$ 33
194	TOPICAL JANUS KINASE (JAK) INHIBITORS	358	\$ 710,909	\$ 1,986	-	\$ -	\$ -	-	\$ -	\$ -	358	\$ 710,909	\$ 1,986
195	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	-	\$ -	\$ -	55,206	\$ 684,143	\$ 12	-	\$ -	\$ -	55,206	\$ 684,143	\$ 12
196	POTASSIUM REPLACEMENT	259	\$ 6,611	\$ 26	40,201	\$ 671,670	\$ 17	-	\$ -	\$ -	40,460	\$ 678,281	\$ 17
197	PULMONARY ANTIHYPERTENSIVES	55	\$ 676,729	\$ 12,304	-	\$ -	\$ -	-	\$ -	\$ -	55	\$ 676,729	\$ 12,304
198	AGENTS TO TX PERIODIC PARALYSIS - CARBON ANHYD INH	29	\$ 661,147	\$ 22,798	1	\$ 14,505	\$ 14,505	-	\$ -	\$ -	30	\$ 675,652	\$ 22,522
199	ABSORBABLE SULFONAMIDES	-	\$ -	\$ -	61,770	\$ 670,377	\$ 11	-	\$ -	\$ -	61,770	\$ 670,377	\$ 11
200	THIAZIDE AND RELATED DIURETICS	17,751	\$ 150,599	\$ 8	52,498	\$ 514,711	\$ 10	-	\$ -	\$ -	70,249	\$ 665,311	\$ 9
201	HUMAN MONOCLONAL ANTIBODY COMPLEMENT(C5) INHIBITOR	35	\$ 659,207	\$ 18,834	-	\$ -	\$ -	-	\$ -	\$ -	35	\$ 659,207	\$ 18,834
202	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	1,489	\$ 26,817	\$ 18	-	\$ -	\$ -	35,521	\$ 626,512	\$ 18	37,010	\$ 653,329	\$ 18
203	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	763	\$ 22,228	\$ 29	45,179	\$ 626,704	\$ 14	-	\$ -	\$ -	45,942	\$ 648,932	\$ 14

TennCare
SFY25 Pharmacy
Costs by Therapeutic Class and Drug Type Non-CHIP (Non-CoverKids)

Exhibit 7f

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
204	LHRH(GNRH) ANTAGONIST,PITUITARY SUPPRESSANT AGENTS	598	\$ 643,997	\$ 1,077	-	\$ -	\$ -	-	\$ -	\$ -	598	\$ 643,997	\$ 1,077
205	ANTIPARKINSONISM DRUGS,OTHER	560	\$ 290,588	\$ 519	25,932	\$ 343,668	\$ 13	-	\$ -	\$ -	26,492	\$ 634,256	\$ 24
206	ANTIFUNGAL ANTIBIOTICS	474	\$ 8,905	\$ 19	17,189	\$ 605,186	\$ 35	-	\$ -	\$ -	17,663	\$ 614,091	\$ 35
207	SMOKING DETERRENT AGENTS (GANGLIONIC STIM,OTHERS)	47	\$ 16,265	\$ 346	12,956	\$ 592,586	\$ 46	-	\$ -	\$ -	13,003	\$ 608,850	\$ 47
208	LHRH (GNRH) ANTAGONIST,ESTROGEN AND PROGESTIN COMB	557	\$ 607,921	\$ 1,091	-	\$ -	\$ -	-	\$ -	\$ -	557	\$ 607,921	\$ 1,091
209	ANTINEOPLASTIC-B CELL LYMPHOMA-2(BCL-2) INHIBITORS	85	\$ 607,807	\$ 7,151	-	\$ -	\$ -	-	\$ -	\$ -	85	\$ 607,807	\$ 7,151
210	AMINOGLYCOSIDES	206	\$ 507,375	\$ 2,463	631	\$ 93,008	\$ 147	-	\$ -	\$ -	837	\$ 600,383	\$ 717
211	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	53	\$ 24,610	\$ 464	60,427	\$ 573,830	\$ 9	-	\$ -	\$ -	60,480	\$ 598,440	\$ 10
212	BETALACTAMS	52	\$ 589,902	\$ 11,344	3	\$ 2,724	\$ 908	-	\$ -	\$ -	55	\$ 592,626	\$ 10,775
213	OPIOID WITHDRAWAL THER, ALPHA-2 ADRENERGIC AGONIST	219	\$ 585,002	\$ 2,671	-	\$ -	\$ -	-	\$ -	\$ -	219	\$ 585,002	\$ 2,671
214	ANTI-ULCER PREPARATIONS	24	\$ 8,209	\$ 342	17,864	\$ 551,569	\$ 31	-	\$ -	\$ -	17,888	\$ 559,778	\$ 31
215	ALPHA-ADRENERGIC BLOCKING AGENTS	494	\$ 7,983	\$ 16	32,546	\$ 548,478	\$ 17	-	\$ -	\$ -	33,040	\$ 556,461	\$ 17
216	SYRINGES AND ACCESSORIES	5,159	\$ 175,873	\$ 34	-	\$ -	\$ -	9,261	\$ 370,153	\$ 40	14,420	\$ 546,026	\$ 38
217	ORAL LIPID SUPPLEMENTS	32	\$ 544,294	\$ 17,009	-	\$ -	\$ -	-	\$ -	\$ -	32	\$ 544,294	\$ 17,009
218	FACTOR XIII PREPARATIONS	15	\$ 541,947	\$ 36,130	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 541,947	\$ 36,130
219	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBO, INHALED	1,216	\$ 502,303	\$ 413	1,248	\$ 30,814	\$ 25	-	\$ -	\$ -	2,464	\$ 533,117	\$ 216
220	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	100	\$ 15,924	\$ 159	17,812	\$ 511,171	\$ 29	-	\$ -	\$ -	17,912	\$ 527,096	\$ 29
221	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	331	\$ 480,357	\$ 1,451	71	\$ 17,676	\$ 249	-	\$ -	\$ -	402	\$ 498,033	\$ 1,239
222	KIDNEY STONE AGENTS	57	\$ 488,559	\$ 8,571	-	\$ -	\$ -	-	\$ -	\$ -	57	\$ 488,559	\$ 8,571
223	TOP, ANTI-INFLAM, PHOSPHODIESTERASE-4 (PDE4) INHIB	628	\$ 486,624	\$ 775	-	\$ -	\$ -	-	\$ -	\$ -	628	\$ 486,624	\$ 775
224	ANTITUSSIVES,NON-NARCOTIC	1,405	\$ 26,195	\$ 19	44,330	\$ 459,503	\$ 10	-	\$ -	\$ -	45,735	\$ 485,699	\$ 11
225	ANTI-PSYCHOTICS,DOPAMINE ANTAGONISTS,BUTYROPHENONES	2,570	\$ 62,873	\$ 24	12,615	\$ 409,507	\$ 32	-	\$ -	\$ -	15,185	\$ 472,380	\$ 31
226	NARCOLEPSY AND SLEEP DISORDER THERAPY AGENTS	503	\$ 400,319	\$ 796	2,532	\$ 67,625	\$ 27	-	\$ -	\$ -	3,035	\$ 467,944	\$ 154
227	ACNE AGENTS,SYSTEMIC	544	\$ 106,435	\$ 196	2,560	\$ 346,664	\$ 135	-	\$ -	\$ -	3,104	\$ 453,099	\$ 146
228	OPHTHALMIC HUMAN NERVE GROWTH FACTOR (HNGF)	17	\$ 439,356	\$ 25,844	-	\$ -	\$ -	-	\$ -	\$ -	17	\$ 439,356	\$ 25,844
229	FOLIC ACID PREPARATIONS	2,413	\$ 190,442	\$ 79	28,476	\$ 239,380	\$ 8	-	\$ -	\$ -	30,889	\$ 429,822	\$ 14
230	EYE ANTIINFLAMMATORY AGENTS	415	\$ 133,488	\$ 322	7,800	\$ 290,980	\$ 37	-	\$ -	\$ -	8,215	\$ 424,469	\$ 52
231	ANTICHOLINERGICS/ANTISPASMODICS	-	\$ -	\$ -	25,811	\$ 421,608	\$ 16	-	\$ -	\$ -	25,811	\$ 421,608	\$ 16
232	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	292	\$ 415,428	\$ 1,423	-	\$ -	\$ -	-	\$ -	\$ -	292	\$ 415,428	\$ 1,423
233	EYE ANTIHISTAMINES	867	\$ 270,388	\$ 312	8,606	\$ 143,753	\$ 17	-	\$ -	\$ -	9,473	\$ 414,140	\$ 44
234	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	19	\$ 400,351	\$ 21,071	-	\$ -	\$ -	-	\$ -	\$ -	19	\$ 400,351	\$ 21,071
235	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	12,558	\$ 157,952	\$ 13	18,534	\$ 239,078	\$ 13	-	\$ -	\$ -	31,092	\$ 397,030	\$ 13
236	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	13	\$ 199,526	\$ 15,348	12	\$ 197,490	\$ 16,457	-	\$ -	\$ -	25	\$ 397,015	\$ 15,881
237	ANTI-PSYCHOTICS, PHENOTHIAZINES	275	\$ 15,473	\$ 56	7,937	\$ 371,108	\$ 47	-	\$ -	\$ -	8,212	\$ 386,581	\$ 47
238	NASAL ANTIHISTAMINE	-	\$ -	\$ -	20,578	\$ 385,694	\$ 19	-	\$ -	\$ -	20,578	\$ 385,694	\$ 19
239	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	1	\$ 3,237	\$ 3,237	20,744	\$ 377,406	\$ 18	-	\$ -	\$ -	20,745	\$ 380,643	\$ 18
240	ANTIHYPERLIPIDEMIC - MTP INHIBITOR	7	\$ 380,245	\$ 54,321	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 380,245	\$ 54,321
241	QUINOLONES	163	\$ 24,197	\$ 148	33,233	\$ 355,118	\$ 11	-	\$ -	\$ -	33,396	\$ 379,315	\$ 11
242	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	284	\$ 64,673	\$ 228	21,472	\$ 292,662	\$ 14	-	\$ -	\$ -	21,756	\$ 357,335	\$ 16
243	BILE SALT SEQUESTRANTS	36	\$ 14,157	\$ 393	5,851	\$ 342,965	\$ 59	-	\$ -	\$ -	5,887	\$ 357,122	\$ 61
244	HEPATITIS B TREATMENT AGENTS	261	\$ 327,058	\$ 1,253	840	\$ 26,841	\$ 32	-	\$ -	\$ -	1,101	\$ 353,899	\$ 321
245	ANTIHYPERGLYCEMIC-SGLT2 INHIBITOR-BIGUANIDE COMBS.	662	\$ 351,264	\$ 531	-	\$ -	\$ -	-	\$ -	\$ -	662	\$ 351,264	\$ 531
246	ANTIHYPERGLYCEMIC, INSULIN-RELEASE STIMULANT TYPE	18	\$ 1,089	\$ 60	29,386	\$ 349,568	\$ 12	-	\$ -	\$ -	29,404	\$ 350,657	\$ 12
247	BLOOD FACTORS,MISCELLANEOUS	12	\$ 344,836	\$ 28,736	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 344,836	\$ 28,736
248	VASODILATORS,CORONARY	349	\$ 28,073	\$ 80	16,599	\$ 306,628	\$ 18	-	\$ -	\$ -	16,948	\$ 334,701	\$ 20
249	AMYOTROPHIC LATERAL SCLEROSIS AGENTS	27	\$ 331,399	\$ 12,274	87	\$ 2,461	\$ 28	-	\$ -	\$ -	114	\$ 333,861	\$ 2,929
250	TOPICAL LOCAL ANESTHETICS	434	\$ 32,405	\$ 75	8,357	\$ 297,231	\$ 36	-	\$ -	\$ -	8,791	\$ 329,635	\$ 37
251	IRON REPLACEMENT	2,442	\$ 210,067	\$ 86	12,692	\$ 118,194	\$ 9	-	\$ -	\$ -	15,134	\$ 328,261	\$ 22
252	PROGESTATIONAL AGENTS	-	\$ -	\$ -	22,764	\$ 320,398	\$ 14	-	\$ -	\$ -	22,764	\$ 320,398	\$ 14
253	INTESTINAL MOTILITY STIMULANTS	679	\$ 200,939	\$ 296	11,126	\$ 113,852	\$ 10	-	\$ -	\$ -	11,805	\$ 314,791	\$ 27
254	RHO KINASE INHIBITOR	14	\$ 311,326	\$ 22,238	-	\$ -	\$ -	-	\$ -	\$ -	14	\$ 311,326	\$ 22,238
255	HEP C - NS5A, NS3/4A, NUCLEOTIDE NSSB INHIB COMBO	14	\$ 310,276	\$ 22,163	-	\$ -	\$ -	-	\$ -	\$ -	14	\$ 310,276	\$ 22,163
256	URINARY TRACT ANALGESIC AGENTS	365	\$ 308,602	\$ 845	-	\$ -	\$ -	-	\$ -	\$ -	365	\$ 308,602	\$ 845
257	MU-OPIOID RECEPTOR ANTAGONISTS,PERIPHERALLY-ACTING	374	\$ 295,972	\$ 791	-	\$ -	\$ -	-	\$ -	\$ -	374	\$ 295,972	\$ 791
258	TOPICAL ANTI-INFLAMMATORY, NSAIDS	10	\$ 4,330	\$ 433	15,552	\$ 291,161	\$ 19	-	\$ -	\$ -	15,562	\$ 295,491	\$ 19
259	CHOLINESTERASE INHIBITORS	229	\$ 207,333	\$ 905	4,490	\$ 85,354	\$ 19	-	\$ -	\$ -	4,719	\$ 292,688	\$ 62
260	ANTISORIATICS AGENTS	196	\$ 216,139	\$ 1,103	683	\$ 75,446	\$ 110	-	\$ -	\$ -	879	\$ 291,585	\$ 332
261	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	21	\$ 5,319	\$ 253	26,229	\$ 280,735	\$ 11	-	\$ -	\$ -	26,250	\$ 286,053	\$ 11
262	BRADYKININ B2 RECEPTOR ANTAGONISTS	1	\$ 32,732	\$ 32,732	54	\$ 253,298	\$ 4,691	-	\$ -	\$ -	55	\$ 286,030	\$ 5,201
263	DIETARY SUPPLEMENT, MISCELLANEOUS	1,330	\$ 245,474	\$ 185	652	\$ 40,408	\$ 62	-	\$ -	\$ -	1,982	\$ 285,882	\$ 144
264	METABOLIC DEFICIENCY AGENTS	146	\$ 166,917	\$ 1,143	1,801	\$ 112,643	\$ 63	-	\$ -	\$ -	1,947	\$ 279,560	\$ 144
265	ANTIMALARIAL DRUGS	46	\$ 967	\$ 21	15,206	\$ 269,312	\$ 18	-	\$ -	\$ -	15,252	\$ 270,280	\$ 18
266	IMMUNOMODULATORS	15	\$ 143,396	\$ 9,560	2,727	\$ 124,518	\$ 46	-	\$ -	\$ -	2,742	\$ 267,914	\$ 98
267	ANTIVIRAL - MAIN PROTEASE (MPRO) INHIBITOR	5,328	\$ 267,402	\$ 50	-	\$ -	\$ -	-	\$ -	\$ -	5,328	\$ 267,402	\$ 50
268	ANTINEOPLASTIC-HYPOXIA INDUCIBLE FACTOR (HIF) INH	10	\$ 262,162	\$ 26,216	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 262,162	\$ 26,216
269	ANTINEOPLASTIC-SELECT INHIB OF NUCLEAR EXP (SINE)	9	\$ 260,154	\$ 28,906	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 260,154	\$ 28,906
270	NSAIDS,CYCLOOXYGENASE-2(COX-2) SELECTIVE INHIBITOR	-	\$ -	\$ -	20,225	\$ 259,968	\$ 13	-	\$ -	\$ -	20,225	\$ 259,968	\$ 13
271	ANTICHOLINERGICS,QUATERNARY AMMONIUM	1	\$ 971	\$ 971	5,603	\$ 255,727	\$ 46	-	\$ -	\$ -	5,604	\$ 256,698	\$ 46
272	ANTIHYPERGLYCEMIC,BIGUANIDE TYPE(NON-SULFONYLUREA)	-	\$ -	\$ -	23,823	\$ 252,781	\$ 11	-	\$ -	\$ -	23,823	\$ 252,781	\$ 11

TennCare

SFY25 Pharmacy

Costs by Therapeutic Class and Drug Type Non-CHIP (Non-CoverKids)

Exhibit 7f

Rank	Therapeutic Class	Scripts	Brand Paid	Per Script	Scripts	Generic Paid	Per Script	Scripts	Non-Drug Paid	Per Script	Scripts	Total Paid	Per Script
273	INFANT FORMULAS	739	\$ 240,096	\$ 325	40	\$ 12,106	\$ 303	-	\$ -	\$ -	779	\$ 252,202	\$ 324
274	BIPOLAR DISORDER DRUGS	3,141	\$ 80,472	\$ 26	10,923	\$ 163,509	\$ 15	-	\$ -	\$ -	14,064	\$ 243,981	\$ 17
275	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	48	\$ 138,738	\$ 2,890	34	\$ 104,708	\$ 3,080	-	\$ -	\$ -	82	\$ 243,446	\$ 2,969
276	ANTI DIURETIC AND VASOPRESSOR HORMONES	49	\$ 11,550	\$ 236	7,501	\$ 230,342	\$ 31	-	\$ -	\$ -	7,550	\$ 241,892	\$ 32
277	ACNE AGENTS, TOPICAL	14	\$ 10,508	\$ 751	5,568	\$ 230,122	\$ 41	-	\$ -	\$ -	5,582	\$ 240,630	\$ 43
278	IBS AGENTS, SODIUM-HYDROGEN EXCHANGER 3 (NHE3) INHIB	138	\$ 230,857	\$ 1,673	-	\$ -	\$ -	-	\$ -	\$ -	138	\$ 230,857	\$ 1,673
279	COMPLEMENT (C3) INHIBITORS	5	\$ 224,848	\$ 44,970	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 224,848	\$ 44,970
280	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	-	\$ -	\$ -	21,966	\$ 224,154	\$ 10	-	\$ -	\$ -	21,966	\$ 224,154	\$ 10
281	SELECTIVE SEROTONIN 5-HT2A INVERSE AGONISTS (SSIA)	80	\$ 218,683	\$ 2,734	-	\$ -	\$ -	-	\$ -	\$ -	80	\$ 218,683	\$ 2,734
282	ANTHELMINTICS	104	\$ 168,114	\$ 1,616	1,951	\$ 50,132	\$ 26	-	\$ -	\$ -	2,055	\$ 218,245	\$ 106
283	FARNESOID X RECEPTOR (FXR) AGONIST, BILE AC ANALOG	24	\$ 216,669	\$ 9,028	-	\$ -	\$ -	-	\$ -	\$ -	24	\$ 216,669	\$ 9,028
284	ANTIANGINAL, HEART RATE REDUCING, (I/F) INHIBITOR	440	\$ 214,458	\$ 487	-	\$ -	\$ -	-	\$ -	\$ -	440	\$ 214,458	\$ 487
285	DENTAL AIDS AND PREPARATIONS	17,452	\$ 181,444	\$ 10	2,112	\$ 31,796	\$ 15	-	\$ -	\$ -	19,564	\$ 213,241	\$ 11
286	INTERLEUKIN-13 (IL-13) INHIBITORS, MAB	65	\$ 209,261	\$ 3,219	-	\$ -	\$ -	-	\$ -	\$ -	65	\$ 209,261	\$ 3,219
287	POLYCYSTIC KIDNEY DISEASE AGENT, AVP RECEPTOR ANTAG	11	\$ 206,333	\$ 18,758	-	\$ -	\$ -	-	\$ -	\$ -	11	\$ 206,333	\$ 18,758
288	OPHTHALMIC CYSTINE DEPLETING AGENTS	29	\$ 204,016	\$ 7,035	-	\$ -	\$ -	-	\$ -	\$ -	29	\$ 204,016	\$ 7,035
289	ANTINEOPLASTIC - KRAS PROTEIN INHIBITOR	11	\$ 197,081	\$ 17,916	-	\$ -	\$ -	-	\$ -	\$ -	11	\$ 197,081	\$ 17,916
290	KERATOLYTICS	897	\$ 51,136	\$ 57	5,204	\$ 141,443	\$ 27	-	\$ -	\$ -	6,101	\$ 192,578	\$ 32
291	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE CMB	-	\$ -	\$ -	14,070	\$ 192,293	\$ 14	-	\$ -	\$ -	14,070	\$ 192,293	\$ 14
292	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	142	\$ 183,231	\$ 1,290	372	\$ 7,081	\$ 19	-	\$ -	\$ -	514	\$ 190,312	\$ 370
293	BELLADONNA ALKALOIDS	2	\$ 145	\$ 73	12,813	\$ 189,241	\$ 15	-	\$ -	\$ -	12,815	\$ 189,387	\$ 15
294	PULM. ANTI-HTN, SEL. C-GMP PHOSPHODIESTERASE T5 INHIB	22	\$ 56,890	\$ 2,586	1,767	\$ 132,269	\$ 75	-	\$ -	\$ -	1,789	\$ 189,159	\$ 106
295	ANTIVIRAL NUCLEOTIDE ANALOGS	1,369	\$ 183,274	\$ 134	-	\$ -	\$ -	-	\$ -	\$ -	1,369	\$ 183,274	\$ 134
296	ANTIFIBRINOLYTIC AGENTS	-	\$ -	\$ -	3,187	\$ 181,477	\$ 57	-	\$ -	\$ -	3,187	\$ 181,477	\$ 57
297	ANTI HYPERTENSIVES, VASODILATORS	1,826	\$ 23,124	\$ 13	12,590	\$ 156,655	\$ 12	-	\$ -	\$ -	14,416	\$ 179,779	\$ 12
298	LOCAL ANESTHETICS	87	\$ 1,827	\$ 21	9,283	\$ 175,403	\$ 19	-	\$ -	\$ -	9,370	\$ 177,230	\$ 19
299	LHRH (GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	53	\$ 176,911	\$ 3,338	-	\$ -	\$ -	-	\$ -	\$ -	53	\$ 176,911	\$ 3,338
300	ANTIVIRALS, HIV-SPECIFIC, CD4 ATTACHMENT INHIBITOR	23	\$ 174,062	\$ 7,568	-	\$ -	\$ -	-	\$ -	\$ -	23	\$ 174,062	\$ 7,568
301	NOSE PREPARATIONS, MISCELLANEOUS (RX)	-	\$ -	\$ -	6,088	\$ 173,262	\$ 28	-	\$ -	\$ -	6,088	\$ 173,262	\$ 28
302	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	60	\$ 1,828	\$ 30	8,335	\$ 170,362	\$ 20	-	\$ -	\$ -	8,395	\$ 172,189	\$ 21
303	BONE FORMATION STIMULATING AGTS - PTH REL PEPTIDES	67	\$ 165,302	\$ 2,467	-	\$ -	\$ -	-	\$ -	\$ -	67	\$ 165,302	\$ 2,467
304	SEDATIVE-HYPNOTICS, NON-BARBITURATE	3,773	\$ 94,083	\$ 25	6,480	\$ 71,151	\$ 11	-	\$ -	\$ -	10,253	\$ 165,234	\$ 16
305	GENERAL INHALATION AGENTS	208	\$ 10,773	\$ 52	4,228	\$ 153,683	\$ 36	-	\$ -	\$ -	4,436	\$ 164,457	\$ 37
306	THROMBIN INHIBITORS, SELECTIVE, DIRECT, & REVERSIBLE	665	\$ 129,412	\$ 195	166	\$ 34,206	\$ 206	-	\$ -	\$ -	831	\$ 163,618	\$ 197
307	ANTIHYPERGLYCEMIC, DPP-4 INHIBITOR & BIGUANIDE COMB	411	\$ 161,402	\$ 393	7	\$ 2,039	\$ 291	-	\$ -	\$ -	418	\$ 163,441	\$ 391
308	FIBROMYALGIA AGENTS, SEROTONIN-NOREPINEPHU RI INHIB	410	\$ 162,752	\$ 397	-	\$ -	\$ -	-	\$ -	\$ -	410	\$ 162,752	\$ 397
309	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	781	\$ 153,414	\$ 196	101	\$ 8,281	\$ 82	-	\$ -	\$ -	882	\$ 161,695	\$ 183
310	PEDIATRIC VITAMIN PREPARATIONS	8,501	\$ 147,356	\$ 17	643	\$ 14,088	\$ 22	-	\$ -	\$ -	9,144	\$ 161,445	\$ 18
311	ANTIARRHYTHMICS	129	\$ 29,034	\$ 225	6,912	\$ 129,521	\$ 19	-	\$ -	\$ -	7,041	\$ 158,554	\$ 23
312	PROTEIN REPLACEMENT	453	\$ 152,918	\$ 338	46	\$ 1,339	\$ 29	-	\$ -	\$ -	499	\$ 154,257	\$ 309
313	ANTISEPTICS, GENERAL	4,151	\$ 102,679	\$ 25	366	\$ 3,386	\$ 9	5,518	\$ 47,760	\$ 9	10,035	\$ 153,825	\$ 15
314	ANALGESIC/ANTIPIRETTICS, NON-SALICYLATE	89	\$ 1,272	\$ 14	17,188	\$ 152,116	\$ 9	-	\$ -	\$ -	17,277	\$ 153,388	\$ 9
315	CALCITONIN GENE-RELATED PEPTIDE (CGRP) INHIBITORS	97	\$ 153,215	\$ 1,580	-	\$ -	\$ -	-	\$ -	\$ -	97	\$ 153,215	\$ 1,580
316	PROTEIN STABILIZERS	7	\$ 149,619	\$ 21,374	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 149,619	\$ 21,374
317	CARDIAC MYOSIN INHIBITOR	19	\$ 145,338	\$ 7,649	-	\$ -	\$ -	-	\$ -	\$ -	19	\$ 145,338	\$ 7,649
318	VAGINAL ANTIFUNGALS	36	\$ 3,455	\$ 96	4,867	\$ 140,582	\$ 29	-	\$ -	\$ -	4,903	\$ 144,037	\$ 29
319	ADRENERGIC VASOPRESSOR AGENTS	-	\$ -	\$ -	5,719	\$ 137,583	\$ 24	-	\$ -	\$ -	5,719	\$ 137,583	\$ 24
320	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	8	\$ 2,031	\$ 254	11,816	\$ 135,527	\$ 11	-	\$ -	\$ -	11,824	\$ 137,558	\$ 12
321	ANTICHOLINERGICS, ORALLY INHALED LONG ACTING	120	\$ 128,235	\$ 1,069	-	\$ -	\$ -	-	\$ -	\$ -	120	\$ 128,235	\$ 1,069
322	URINARY TRACT ANESTHETIC/ANALGESIC AGENT (AZO-DYE)	3	\$ 272	\$ 91	12,309	\$ 124,766	\$ 10	-	\$ -	\$ -	12,312	\$ 125,038	\$ 10
323	IRRITABLE BOWEL SYNDROME AGENTS, 5-HT3 ANTAGONIST	32	\$ 121,375	\$ 3,793	-	\$ -	\$ -	-	\$ -	\$ -	32	\$ 121,375	\$ 3,793
324	ANTILEPTICS	19	\$ 107,501	\$ 5,658	404	\$ 12,352	\$ 31	-	\$ -	\$ -	423	\$ 119,853	\$ 283
325	ANTIHYPERGLYCEMIC, INSULIN, LONG ACT-GLP-1 RECEPTOR AGONIST	164	\$ 116,783	\$ 712	-	\$ -	\$ -	-	\$ -	\$ -	164	\$ 116,783	\$ 712
326	ANTINEOPLASTIC LHRH (GNRH) ANTAGONIST, PITUIT. SUPPRS	43	\$ 111,202	\$ 2,586	-	\$ -	\$ -	-	\$ -	\$ -	43	\$ 111,202	\$ 2,586
327	ANTI DIARRHEALS	176	\$ 12,066	\$ 69	5,728	\$ 98,476	\$ 17	-	\$ -	\$ -	5,904	\$ 110,542	\$ 19
328	POTASSIUM SPARING DIURETICS IN COMBINATION	6	\$ 96	\$ 16	8,685	\$ 109,265	\$ 13	-	\$ -	\$ -	8,691	\$ 109,361	\$ 13
329	ROSACEA AGENTS, TOPICAL	202	\$ 84,083	\$ 416	678	\$ 23,250	\$ 34	-	\$ -	\$ -	880	\$ 107,333	\$ 122
330	ANTINEOPLASTIC - AROMATASE INHIBITORS	-	\$ -	\$ -	7,423	\$ 103,095	\$ 14	-	\$ -	\$ -	7,423	\$ 103,095	\$ 14
331	ANTI-ULCER-H. PYLORI AGENTS	92	\$ 69,343	\$ 754	46	\$ 31,151	\$ 677	-	\$ -	\$ -	138	\$ 100,494	\$ 728
332	PRENATAL VITAMIN PREPARATIONS	439	\$ 6,506	\$ 15	13,956	\$ 91,837	\$ 7	-	\$ -	\$ -	14,395	\$ 98,343	\$ 7
333	ANTI THYROID PREPARATIONS	205	\$ 7,512	\$ 37	6,529	\$ 90,824	\$ 14	-	\$ -	\$ -	6,734	\$ 98,337	\$ 15
334	ANTICOAGULANTS, COUMARIN TYPE	-	\$ -	\$ -	8,621	\$ 98,209	\$ 11	-	\$ -	\$ -	8,621	\$ 98,209	\$ 11
335	CARBONIC ANHYDRASE INHIBITORS	39	\$ 885	\$ 23	3,590	\$ 96,536	\$ 27	-	\$ -	\$ -	3,629	\$ 97,421	\$ 27
336	HYPERPARATHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	69	\$ 94,385	\$ 1,368	9	\$ 287	\$ 32	-	\$ -	\$ -	78	\$ 94,672	\$ 1,214
337	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	80	\$ 17,705	\$ 221	4,546	\$ 76,311	\$ 17	-	\$ -	\$ -	4,626	\$ 94,016	\$ 20
338	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	28	\$ 2,982	\$ 106	1,790	\$ 89,725	\$ 50	-	\$ -	\$ -	1,818	\$ 92,707	\$ 51
339	BETA-ADRENERGIC AGENTS, ORALLY INHALED, LONG ACTING	-	\$ -	\$ -	382	\$ 92,503	\$ 242	-	\$ -	\$ -	382	\$ 92,503	\$ 242
340	SOMATOSTATIC AGENTS	15	\$ 91,445	\$ 6,096	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 91,445	\$ 6,096
341	TOPICAL ANTICHOLINERGIC HYPERHIDROSIS TX AGENTS	139	\$ 87,151	\$ 627	-	\$ -	\$ -	-	\$ -	\$ -	139	\$ 87,151	\$ 627

TennCare

SFY25 Pharmacy

Costs by Therapeutic Class and Drug Type Non-CHIP (Non-CoverKids)

Exhibit 7f

Rank	Therapeutic Class	Scripts	Brand Paid	Per Script	Scripts	Generic Paid	Per Script	Scripts	Non-Drug Paid	Per Script	Scripts	Total Paid	Per Script
342	MYDRIATICS	52	\$ 2,615	\$ 50	1,867	\$ 82,883	\$ 44	-	\$ -	\$ -	1,919	\$ 85,498	\$ 45
343	TOPICAL SULFONAMIDES	4	\$ 208	\$ 52	4,780	\$ 85,252	\$ 18	-	\$ -	\$ -	4,784	\$ 85,460	\$ 18
344	CEPHALOSPORINS - 2ND GENERATION	-	\$ -	-	4,188	\$ 83,739	\$ 20	-	\$ -	\$ -	4,188	\$ 83,739	\$ 20
345	GROWTH HORMONE RECEPTOR ANTAGONISTS	12	\$ 82,605	\$ 6,884	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 82,605	\$ 6,884
346	URINE ACETONE TEST AIDS	149	\$ 1,198	\$ 8	598	\$ 8,484	\$ 14	4,113	\$ 70,710	\$ 17	4,860	\$ 80,392	\$ 17
347	ANTIANGINAL & ANTI-ISCHEMIC AGENTS, NON-HEMODYNAMIC	-	\$ -	-	3,073	\$ 80,155	\$ 26	-	\$ -	\$ -	3,073	\$ 80,155	\$ 26
348	MINERALOCORTICIDS	3,172	\$ 67,959	\$ 21	507	\$ 11,711	\$ 23	-	\$ -	\$ -	3,679	\$ 79,670	\$ 22
349	PHOSPHODIESTERASE-4 (PDE4) INHIBITORS	127	\$ 52,485	\$ 413	740	\$ 26,157	\$ 35	-	\$ -	\$ -	867	\$ 78,642	\$ 91
350	BARBITURATES	298	\$ 6,221	\$ 21	2,667	\$ 69,392	\$ 26	-	\$ -	\$ -	2,965	\$ 75,613	\$ 26
351	GASTRIC ENZYMES	10	\$ 74,276	\$ 7,428	29	\$ 524	\$ 18	-	\$ -	\$ -	39	\$ 74,799	\$ 1,918
352	TOPICAL ANTIVIRALS	24	\$ 22,046	\$ 919	1,294	\$ 52,269	\$ 40	-	\$ -	\$ -	1,318	\$ 74,315	\$ 56
353	OXAZOLIDINONES	-	\$ -	-	557	\$ 73,770	\$ 132	-	\$ -	\$ -	557	\$ 73,770	\$ 132
354	ALKYLATING AGENTS	16	\$ 7,256	\$ 453	2,303	\$ 66,201	\$ 29	-	\$ -	\$ -	2,319	\$ 73,457	\$ 32
355	HEMATINICS, OTHER	161	\$ 71,987	\$ 447	-	\$ -	\$ -	-	\$ -	\$ -	161	\$ 71,987	\$ 447
356	EYE ANTI-INFLAMMATORY AGENTS	81	\$ 24,356	\$ 301	855	\$ 47,110	\$ 55	-	\$ -	\$ -	936	\$ 71,466	\$ 76
357	XANTHINES	251	\$ 30,612	\$ 122	741	\$ 39,291	\$ 53	-	\$ -	\$ -	992	\$ 69,903	\$ 70
358	DIGITALIS GLYCOSIDES	164	\$ 10,513	\$ 64	2,189	\$ 58,218	\$ 27	-	\$ -	\$ -	2,353	\$ 68,731	\$ 29
359	BONE RESORPTION INHIBITORS	-	\$ -	-	5,313	\$ 66,925	\$ 13	-	\$ -	\$ -	5,313	\$ 66,925	\$ 13
360	PINEAL HORMONE AGENTS	77	\$ 1,097	\$ 14	4,822	\$ 63,207	\$ 13	-	\$ -	\$ -	4,899	\$ 64,304	\$ 13
361	URINARY PH MODIFIERS	209	\$ 13,821	\$ 66	1,966	\$ 49,852	\$ 25	-	\$ -	\$ -	2,175	\$ 63,674	\$ 29
362	AGTS TX NEUROMUSC TRANSMISSION DIS, POT-CHAN BLKR	-	\$ -	-	403	\$ 62,874	\$ 156	-	\$ -	\$ -	403	\$ 62,874	\$ 156
363	EYE ANTIBIOTIC AND GLUCOCORTICOID COMBINATIONS	39	\$ 9,646	\$ 247	1,511	\$ 51,413	\$ 34	-	\$ -	\$ -	1,550	\$ 61,059	\$ 39
364	CARBAPENEMS (THIENAMYCINS)	9	\$ 1,247	\$ 139	335	\$ 54,995	\$ 164	-	\$ -	\$ -	344	\$ 56,242	\$ 163
365	ANTI-ANXIETY - BENZODIAZEPINES	23	\$ 6,587	\$ 286	2,664	\$ 49,241	\$ 18	-	\$ -	\$ -	2,687	\$ 55,828	\$ 21
366	VITAMIN B12 PREPARATIONS	44	\$ 25,846	\$ 587	1,677	\$ 28,850	\$ 17	-	\$ -	\$ -	1,721	\$ 54,697	\$ 32
367	VANCOMYCIN AND DERIVATIVES	132	\$ 12,285	\$ 93	522	\$ 41,566	\$ 80	-	\$ -	\$ -	654	\$ 53,851	\$ 82
368	ANGIOTENSIN RECEPTOR ATGNST & CALC.CHANNEL BLOCKR	-	\$ -	-	2,552	\$ 53,794	\$ 21	-	\$ -	\$ -	2,552	\$ 53,794	\$ 21
369	ANTIHYPERLIPIDEMIC-ACLY AND CHOLE ABSORP INHIB	138	\$ 53,774	\$ 390	-	\$ -	\$ -	-	\$ -	\$ -	138	\$ 53,774	\$ 390
370	ANTIHYPERGLYCEMIC, THIAZOLIDINEDIONE (PPARG AGONIST)	-	\$ -	-	3,883	\$ 53,599	\$ 14	-	\$ -	\$ -	3,883	\$ 53,599	\$ 14
371	FLUORIDE PREPARATIONS	1	\$ 25	\$ 25	3,576	\$ 52,425	\$ 15	-	\$ -	\$ -	3,577	\$ 52,450	\$ 15
372	ANTI-INFLAMMATORY, INTERLEUKIN-1 BETA BLOCKERS	3	\$ 52,345	\$ 17,448	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 52,345	\$ 17,448
373	NAME UNAVAILABLE	205	\$ 2,788	\$ 14	4,200	\$ 48,807	\$ 12	-	\$ -	\$ -	4,405	\$ 51,595	\$ 12
374	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	11	\$ 15,988	\$ 1,453	354	\$ 34,961	\$ 99	-	\$ -	\$ -	365	\$ 50,949	\$ 140
375	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	-	\$ -	-	3,078	\$ 50,726	\$ 16	-	\$ -	\$ -	3,078	\$ 50,726	\$ 16
376	5-LIPOXYGENASE INHIBITORS	12	\$ 21,947	\$ 1,829	20	\$ 27,163	\$ 1,358	-	\$ -	\$ -	32	\$ 49,110	\$ 1,535
377	APPETITE STIM. FOR ANOREXIA, CACHEXIA, WASTING SYND.	-	\$ -	-	1,187	\$ 49,090	\$ 41	-	\$ -	\$ -	1,187	\$ 49,090	\$ 41
378	INTEGRIN RECEPTOR ANTAGONIST, MONOCLONAL ANTIBODY	8	\$ 48,821	\$ 6,103	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 48,821	\$ 6,103
379	ANTIHYPERGLYCEMIC, AMYLIN ANALOG-TYPE	32	\$ 48,811	\$ 1,525	-	\$ -	\$ -	-	\$ -	\$ -	32	\$ 48,811	\$ 1,525
380	VITAMIN K PREPARATIONS	-	\$ -	-	140	\$ 48,417	\$ 346	-	\$ -	\$ -	140	\$ 48,417	\$ 346
381	TOPICAL VIT D ANALOG/ANTI-INFLAMMATORY STEROID	25	\$ 31,271	\$ 1,251	14	\$ 15,596	\$ 1,114	-	\$ -	\$ -	39	\$ 46,867	\$ 1,202
382	EMOLLIENTS	149	\$ 2,183	\$ 15	2,055	\$ 44,531	\$ 22	-	\$ -	\$ -	2,204	\$ 46,714	\$ 21
383	ANTIHYPERGLYCEMIC, SGLT-2 AND DPP-4 INHIBITOR COMB	82	\$ 46,108	\$ 562	-	\$ -	\$ -	-	\$ -	\$ -	82	\$ 46,108	\$ 562
384	SOLUBLE GUANYLATE CYCLASE (SGC) STIMULATOR	73	\$ 45,827	\$ 628	-	\$ -	\$ -	-	\$ -	\$ -	73	\$ 45,827	\$ 628
385	RECTAL PREPARATIONS	-	\$ -	-	2,584	\$ 43,239	\$ 17	-	\$ -	\$ -	2,584	\$ 43,239	\$ 17
386	SPLEEN TYROSINE KINASE INHIBITORS	3	\$ 41,805	\$ 13,935	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 41,805	\$ 13,935
387	ANTINEOPLASTIC - PROTEIN METHYLTRANSFERASE INHIBIT	3	\$ 41,360	\$ 13,787	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 41,360	\$ 13,787
388	ANTINEOPLASTICS, MISCELLANEOUS	22	\$ 24,179	\$ 1,099	19	\$ 16,958	\$ 893	-	\$ -	\$ -	41	\$ 41,137	\$ 1,003
389	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	95	\$ 10,150	\$ 107	280	\$ 30,836	\$ 110	-	\$ -	\$ -	375	\$ 40,986	\$ 109
390	THICKENING AGENTS, ORAL	475	\$ 39,611	\$ 83	2	\$ 33	\$ 17	-	\$ -	\$ -	477	\$ 39,645	\$ 83
391	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	-	\$ -	-	3,085	\$ 39,296	\$ 13	-	\$ -	\$ -	3,085	\$ 39,296	\$ 13
392	COLCHICINE	21	\$ 1,647	\$ 78	1,475	\$ 37,002	\$ 25	-	\$ -	\$ -	1,496	\$ 38,648	\$ 26
393	ANTIHYPERGLY-SGLT-2 INHIB, DPP-4 INHIB, BIGUANIDE CB	70	\$ 37,978	\$ 543	-	\$ -	\$ -	-	\$ -	\$ -	70	\$ 37,978	\$ 543
394	HEPATITIS C NUCLEOTIDE ANALOG NSSB POLY INHIB	2	\$ 37,532	\$ 18,766	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 37,532	\$ 18,766
395	PARASYMPATHETIC AGENTS	-	\$ -	-	1,146	\$ 36,666	\$ 32	-	\$ -	\$ -	1,146	\$ 36,666	\$ 32
396	ANTI-DIARRHEAL MICROORGANISMS AGENTS	896	\$ 33,699	\$ 38	76	\$ 2,345	\$ 31	-	\$ -	\$ -	972	\$ 36,044	\$ 37
397	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	19	\$ 23,041	\$ 1,213	615	\$ 11,773	\$ 19	-	\$ -	\$ -	634	\$ 34,814	\$ 55
398	MAST CELL STABILIZERS	3	\$ 9,272	\$ 3,091	131	\$ 24,033	\$ 183	-	\$ -	\$ -	134	\$ 33,304	\$ 249
399	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGENTS	3	\$ 16,635	\$ 5,545	413	\$ 16,438	\$ 40	-	\$ -	\$ -	416	\$ 33,073	\$ 80
400	ANTINEOPLASTIC LHRH(GNRH) AGONIST, PITUITARY SUPPR.	17	\$ 33,048	\$ 1,944	-	\$ -	\$ -	-	\$ -	\$ -	17	\$ 33,048	\$ 1,944
401	ANTIHYPERLIPIDEMIC - ATP CITRATE LYASE INHIBITOR	84	\$ 32,775	\$ 390	-	\$ -	\$ -	-	\$ -	\$ -	84	\$ 32,775	\$ 390
402	ANTI-ARTHRITIC AND CHELATING AGENTS	-	\$ -	-	17	\$ 32,757	\$ 1,927	-	\$ -	\$ -	17	\$ 32,757	\$ 1,927
403	HEPATITIS C TREATMENT AGENTS	32	\$ 31,619	\$ 988	3	\$ 118	\$ 39	-	\$ -	\$ -	35	\$ 31,738	\$ 907
404	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	-	\$ -	-	2,063	\$ 30,941	\$ 15	-	\$ -	\$ -	2,063	\$ 30,941	\$ 15
405	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT, RECTAL TX	1	\$ 1,127	\$ 1,127	337	\$ 29,664	\$ 88	-	\$ -	\$ -	338	\$ 30,791	\$ 91
406	EYE ANTIVIRALS	39	\$ 17,595	\$ 451	54	\$ 11,913	\$ 221	-	\$ -	\$ -	93	\$ 29,508	\$ 317
407	NICOTINIC RECEPT. PARTIAL AGONIST, ALPHA4BETA2 SPEC	48	\$ 29,315	\$ 611	-	\$ -	\$ -	-	\$ -	\$ -	48	\$ 29,315	\$ 611
408	ANTIEMETIC, CANNABINOID-TYPE	-	\$ -	-	281	\$ 29,032	\$ 103	-	\$ -	\$ -	281	\$ 29,032	\$ 103
409	NASAL ANTIHISTAMINE & ANTI-INFLAM. STEROID COMB.	26	\$ 6,291	\$ 242	142	\$ 22,673	\$ 160	-	\$ -	\$ -	168	\$ 28,964	\$ 172
410	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	13	\$ 28,535	\$ 2,195	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 28,535	\$ 2,195

Rank	Therapeutic Class	Scripts	Brand Paid	Per Script	Scripts	Generic Paid	Per Script	Scripts	Non-Drug Paid	Per Script	Scripts	Total Paid	Per Script			
411	ANTISEBORRHEIC AGENTS	1,252	\$	18,956	\$	15	112	\$	8,434	\$	75	1,364	\$	27,391	\$	20
412	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	-	\$	-	\$	-	1,402	\$	26,672	\$	19	1,402	\$	26,672	\$	19
413	ANTIPARASITICS	-	\$	-	\$	-	16	\$	26,183	\$	1,636	16	\$	26,183	\$	1,636
414	ANTI-ARTHRITIC, FOLATE ANTAGONIST AGENTS	45	\$	25,848	\$	574	-	\$	-	\$	-	45	\$	25,848	\$	574
415	EXPECTORANTS	173	\$	4,171	\$	24	1,770	\$	20,289	\$	11	1,943	\$	24,460	\$	13
416	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	631	\$	3,311	\$	5	2,618	\$	20,595	\$	8	3,249	\$	23,906	\$	7
417	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	70	\$	23,829	\$	340	-	\$	-	\$	-	70	\$	23,829	\$	340
418	SSRI & ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG CMB	-	\$	-	\$	-	94	\$	23,451	\$	249	94	\$	23,451	\$	249
419	STEROID ANTINEOPLASTICS	93	\$	1,598	\$	17	1,225	\$	21,678	\$	18	1,318	\$	23,276	\$	18
420	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	3	\$	123	\$	41	955	\$	22,950	\$	24	958	\$	23,073	\$	24
421	BLOOD TESTING PREPARATIONS,IN-VITRO	-	\$	-	\$	-	-	\$	-	\$	-	115	\$	23,043	\$	200
422	SYMPATHOMIMETIC AGENTS	1,115	\$	14,111	\$	13	1,018	\$	8,847	\$	9	2,133	\$	22,958	\$	11
423	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	18	\$	5,303	\$	295	446	\$	17,453	\$	39	464	\$	22,756	\$	49
424	CALCIMIMETIC,PARATHYROID CALCIUM ENHANCER	9	\$	5,688	\$	632	888	\$	17,003	\$	19	897	\$	22,692	\$	25
425	LAXATIVES, LOCAL/RECTAL	648	\$	16,485	\$	25	495	\$	4,918	\$	10	1,143	\$	21,403	\$	19
426	SELECTIVE RETINOID X RECEPTOR AGONISTS (RXR)	-	\$	-	\$	-	10	\$	21,207	\$	2,121	10	\$	21,207	\$	2,121
427	POSTHERPETIC NEURALGIA AGENTS	36	\$	20,020	\$	556	3	\$	588	\$	196	39	\$	20,608	\$	528
428	IRRIGANTS	117	\$	4,650	\$	40	566	\$	15,957	\$	28	683	\$	20,607	\$	30
429	VAGINAL ESTROGEN FOR SEXUAL DYSFUNCTION	74	\$	20,597	\$	278	-	\$	-	\$	-	74	\$	20,597	\$	278
430	ANTIPROTOZOAL DRUGS,MISCELLANEOUS	-	\$	-	\$	-	109	\$	20,561	\$	189	109	\$	20,561	\$	189
431	PITUITARY SUPPRESSIVE AGENTS	437	\$	10,427	\$	24	493	\$	9,811	\$	20	930	\$	20,238	\$	22
432	ANTIVIRALS, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	-	\$	-	\$	-	12	\$	20,153	\$	1,679	12	\$	20,153	\$	1,679
433	ALLERGENIC EXTRACTS, THERAPEUTICS	36	\$	19,985	\$	555	-	\$	-	\$	-	36	\$	19,985	\$	555
434	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	-	\$	-	\$	-	76	\$	19,978	\$	263	76	\$	19,978	\$	263
435	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	-	\$	-	\$	-	488	\$	19,131	\$	39	488	\$	19,131	\$	39
436	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	153	\$	11,690	\$	76	276	\$	7,271	\$	26	429	\$	18,961	\$	44
437	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS, THIOXANTHENES	-	\$	-	\$	-	211	\$	17,733	\$	84	211	\$	17,733	\$	84
438	HYPERURICEMIA TX - PURINE INHIBITORS	-	\$	-	\$	-	1,490	\$	17,670	\$	12	1,490	\$	17,670	\$	12
439	CONTRACEPTIVES,INTRAUTERINE	52	\$	17,522	\$	337	-	\$	-	\$	-	52	\$	17,522	\$	337
440	SPHINGOSINE 1-PHOSPHATE (S1P) RECEPTOR MODULATOR	2	\$	15,652	\$	7,826	-	\$	-	\$	-	2	\$	15,652	\$	7,826
441	ANGIOTEN.RECEPTR ANTAG./CAL.CHANL.BLKR/THIAZIDE CB	-	\$	-	\$	-	264	\$	15,536	\$	59	264	\$	15,536	\$	59
442	ANTITUBERCULAR ANTIBIOTICS	-	\$	-	\$	-	363	\$	14,769	\$	41	363	\$	14,769	\$	41
443	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	3	\$	2,989	\$	996	27	\$	10,385	\$	385	30	\$	13,374	\$	446
444	ANTIHYPERTENSIVE,INSULIN-REL STIM.& BIGUANIDE CMB	-	\$	-	\$	-	662	\$	13,335	\$	20	662	\$	13,335	\$	20
445	EYE SULFONAMIDES	342	\$	12,953	\$	38	-	\$	-	\$	-	342	\$	12,953	\$	38
446	ANTIHYPERTENSIVES, MISCELLANEOUS	-	\$	-	\$	-	532	\$	12,786	\$	24	532	\$	12,786	\$	24
447	SMOKING DETERRENTS, OTHER	-	\$	-	\$	-	695	\$	12,445	\$	18	695	\$	12,445	\$	18
448	NSAID & HISTAMINE H2 RECEPTOR ANTAGONIST COMB.	-	\$	-	\$	-	7	\$	12,081	\$	1,726	7	\$	12,081	\$	1,726
449	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	25	\$	274	\$	11	967	\$	11,734	\$	12	992	\$	12,008	\$	12
450	RECTAL/LOWER BOWEL PREP.,GLUCOCORT. (NON-HEMORR)	8	\$	4,064	\$	508	28	\$	7,740	\$	276	36	\$	11,805	\$	328
451	HEMORRHOLOGIC AGENTS	-	\$	-	\$	-	420	\$	11,765	\$	28	420	\$	11,765	\$	28
452	ANTI-MYCOBACTERIUM AGENTS	-	\$	-	\$	-	166	\$	11,667	\$	70	166	\$	11,667	\$	70
453	VIRAL/TUMORIGENIC VACCINES	58	\$	10,770	\$	186	-	\$	-	\$	-	58	\$	10,770	\$	186
454	POLYMYXIN AND DERIVATIVES	-	\$	-	\$	-	18	\$	10,732	\$	596	18	\$	10,732	\$	596
455	MULTIVITAMIN PREPARATIONS	213	\$	9,206	\$	43	107	\$	1,225	\$	11	320	\$	10,431	\$	33
456	VITAMIN A DERIVATIVES, TOPICAL ACNE AGENTS	14	\$	10,032	\$	717	-	\$	-	\$	-	14	\$	10,032	\$	717
457	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	3	\$	4,701	\$	1,567	152	\$	5,160	\$	34	155	\$	9,861	\$	64
458	CEPHALOSPORINS - 4TH GENERATION	17	\$	5,142	\$	302	53	\$	4,588	\$	87	70	\$	9,730	\$	139
459	ANTI-OBESITY - ANOREXIC AGENTS	78	\$	8,066	\$	103	125	\$	1,379	\$	11	203	\$	9,445	\$	47
460	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	38	\$	9,256	\$	244	10	\$	117	\$	12	48	\$	9,373	\$	195
461	OXYTOCICS	-	\$	-	\$	-	145	\$	9,342	\$	64	145	\$	9,342	\$	64
462	URICOSURIC AGENTS	162	\$	7,595	\$	47	35	\$	1,640	\$	47	197	\$	9,235	\$	47
463	ANTIPSYCH,DOPAMINE ANTAG.,DIPHENYLBUTYLPIPERIDINES	-	\$	-	\$	-	141	\$	8,970	\$	64	141	\$	8,970	\$	64
464	MAGNESIUM SALTS REPLACEMENT	123	\$	2,531	\$	21	600	\$	6,391	\$	11	723	\$	8,921	\$	12
465	GRAM POSITIVE COCCI VACCINES	60	\$	8,835	\$	147	-	\$	-	\$	-	60	\$	8,835	\$	147
466	VASODILATORS, COMBINATION	7	\$	2,446	\$	349	74	\$	6,305	\$	85	81	\$	8,751	\$	108
467	SODIUM/SALINE PREPARATIONS	90	\$	1,119	\$	12	258	\$	7,246	\$	28	348	\$	8,365	\$	24
468	ERYTHROPOIESIS-STIMULATING AGENTS	42	\$	8,061	\$	192	-	\$	-	\$	-	42	\$	8,061	\$	192
469	ARTIFICIAL TEARS	83	\$	5,832	\$	70	94	\$	2,001	\$	21	177	\$	7,833	\$	44
470	LOCAL ANORECTAL NITRATE PREPARATIONS	10	\$	6,204	\$	620	3	\$	1,531	\$	510	13	\$	7,734	\$	595
471	ESTROGEN AND PROGESTIN COMBINATIONS	34	\$	6,905	\$	203	-	\$	-	\$	-	34	\$	6,905	\$	203
472	MAST CELL STABILIZERS, ORALLY INHALED	-	\$	-	\$	-	12	\$	6,790	\$	566	12	\$	6,790	\$	566
473	ANTIHYPERTENSIVE - DOPAMINE RECEPTOR AGONISTS	33	\$	6,790	\$	206	-	\$	-	\$	-	33	\$	6,790	\$	206
474	ANALGESIC/ANTIPYRETICS, SALICYLATES	-	\$	-	\$	-	1,256	\$	6,620	\$	5	1,256	\$	6,620	\$	5
475	IRRITANTS/COUNTER-IRRITANTS	7	\$	6,062	\$	866	6	\$	61	\$	10	13	\$	6,123	\$	471
476	BULK CHEMICALS	25	\$	1,646	\$	66	48	\$	3,891	\$	81	77	\$	6,022	\$	78
477	TOPICAL ANTIVIRAL & ANTI-INFLAMMATORY STEROID CMB	5	\$	6,000	\$	1,200	-	\$	-	\$	-	5	\$	6,000	\$	1,200
478	TOPICAL ANTIFUNGAL/ANTI-INFLAMMATORY,STEROID AGENT	-	\$	-	\$	-	370	\$	5,664	\$	15	370	\$	5,664	\$	15
479	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	10	\$	2,774	\$	277	94	\$	2,547	\$	27	104	\$	5,320	\$	51

Rank	Therapeutic Class	Scripts	Brand Paid	Per Script	Scripts	Generic Paid	Per Script	Scripts	Non-Drug Paid	Per Script	Scripts	Total Paid	Per Script
480	ANTIHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	3	\$ 1,147	\$ 382	319	\$ 4,171	\$ 13	-	\$ -	\$ -	322	\$ 5,319	\$ 17
481	ANTICHOLINERGICS, ORALLY INHALED SHORT ACTING	-	\$ -	-	231	\$ 4,859	\$ 21	-	\$ -	\$ -	231	\$ 4,859	\$ 21
482	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	3	\$ 4,683	\$ 1,561	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 4,683	\$ 1,561
483	ANTACIDS	4	\$ 49	\$ 12	348	\$ 4,631	\$ 13	-	\$ -	\$ -	352	\$ 4,681	\$ 13
484	RENIN INHIBITOR, DIRECT	2	\$ 718	\$ 359	22	\$ 3,771	\$ 171	-	\$ -	\$ -	24	\$ 4,489	\$ 187
485	ALZHEIMER'S THX,NMDA RECEPTOR ANTAG-CHOLINES INHIB	8	\$ 4,389	\$ 549	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 4,389	\$ 549
486	EAR PREPARATIONS ANTI-INFLAMMATORY	67	\$ 2,260	\$ 34	65	\$ 1,931	\$ 30	-	\$ -	\$ -	132	\$ 4,191	\$ 32
487	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIBITORS	-	\$ -	-	191	\$ 4,160	\$ 22	-	\$ -	\$ -	191	\$ 4,160	\$ 22
488	ELECTROLYTE MAINTENANCE	40	\$ 3,285	\$ 82	15	\$ 792	\$ 53	-	\$ -	\$ -	55	\$ 4,077	\$ 74
489	EYE PREPARATIONS, MISCELLANEOUS (OTC)	26	\$ 625	\$ 24	72	\$ 3,379	\$ 47	-	\$ -	\$ -	98	\$ 4,005	\$ 41
490	HEMORRHOIDAL PREP,ANTI-INFLAM STEROID/LOCAL ANESTH	10	\$ 2,115	\$ 212	10	\$ 1,817	\$ 182	-	\$ -	\$ -	20	\$ 3,933	\$ 197
491	ANTINEOPLASTIC,HISTONE DEACETYLASE INHIBITORS,HDIS	4	\$ 3,743	\$ 936	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 3,743	\$ 936
492	VITAMIN E PREPARATIONS	18	\$ 3,052	\$ 170	25	\$ 685	\$ 27	-	\$ -	\$ -	43	\$ 3,737	\$ 87
493	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE & SULFONYLUREA	-	\$ -	-	9	\$ 3,368	\$ 374	-	\$ -	\$ -	9	\$ 3,368	\$ 374
494	VITAMIN B PREPARATIONS	21	\$ 1,243	\$ 59	142	\$ 1,935	\$ 14	-	\$ -	\$ -	163	\$ 3,179	\$ 20
495	TOPICAL ANTIANDROGENIC AGENTS	5	\$ 2,850	\$ 570	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 2,850	\$ 570
496	PHOSPHATE REPLACEMENT	20	\$ 2,363	\$ 118	11	\$ 435	\$ 40	-	\$ -	\$ -	31	\$ 2,798	\$ 90
497	ANTI-OBESITY-OPIOID ANTAG-NOREPI,DOPAMINE RU INHIB	6	\$ 2,690	\$ 448	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 2,690	\$ 448
498	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIB (N-S)	-	\$ -	-	106	\$ 2,565	\$ 24	-	\$ -	\$ -	106	\$ 2,565	\$ 24
499	PLATELET REDUCING AGENTS	-	\$ -	-	21	\$ 2,493	\$ 119	-	\$ -	\$ -	21	\$ 2,493	\$ 119
500	DRUGS TO TREAT ERECTILE DYSFUNCTION (ED)	-	\$ -	-	191	\$ 2,390	\$ 13	-	\$ -	\$ -	191	\$ 2,390	\$ 13
501	OPHTHALMIC MAST CELL STABILIZERS	-	\$ -	-	166	\$ 2,263	\$ 14	-	\$ -	\$ -	166	\$ 2,263	\$ 14
502	VITAMIN B6 PREPARATIONS	-	\$ -	-	267	\$ 2,206	\$ 8	-	\$ -	\$ -	267	\$ 2,206	\$ 8
503	SOLVENTS	18	\$ 300	\$ 17	48	\$ 1,677	\$ 35	-	\$ -	\$ -	66	\$ 1,977	\$ 30
504	ANTIPERSPIRANTS	126	\$ 1,957	\$ 16	-	\$ -	\$ -	-	\$ -	\$ -	126	\$ 1,957	\$ 16
505	MONOAMINE OXIDASE(MAO) INHIBITORS	1	\$ 1,957	\$ 1,957	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 1,957	\$ 1,957
506	IODINE CONTAINING AGENTS	15	\$ 1,596	\$ 106	1	\$ 321	\$ 321	-	\$ -	\$ -	16	\$ 1,918	\$ 120
507	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	27	\$ 1,841	\$ 68	-	\$ -	\$ -	-	\$ -	\$ -	27	\$ 1,841	\$ 68
508	TOPICAL PREPARATIONS,ANTIBACTERIALS	4	\$ 190	\$ 48	120	\$ 1,545	\$ 13	-	\$ -	\$ -	124	\$ 1,736	\$ 14
509	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	29	\$ 436	\$ 15	74	\$ 1,205	\$ 16	-	\$ -	\$ -	103	\$ 1,641	\$ 16
510	FAT ABSORPTION DECREASING AGENTS	3	\$ 1,441	\$ 480	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 1,441	\$ 480
511	NSAID, COX INHIBITOR-TYPE & PROTON PUMP INHIB COMB	-	\$ -	-	3	\$ 1,433	\$ 478	-	\$ -	\$ -	3	\$ 1,433	\$ 478
512	MAOIS - NON-SELECTIVE & IRREVERSIBLE	21	\$ 1,343	\$ 64	-	\$ -	\$ -	-	\$ -	\$ -	21	\$ 1,343	\$ 64
513	PROTECTIVES	92	\$ 1,241	\$ 13	9	\$ 99	\$ 11	-	\$ -	\$ -	101	\$ 1,340	\$ 13
514	DIAGNOSTIC PREPARATIONS,MISCELLANEOUS	1	\$ 175	\$ 175	5	\$ 1,138	\$ 228	-	\$ -	\$ -	6	\$ 1,313	\$ 219
515	ANTIRETROVIRAL-NRTIS AND INTEGRASE INHIBITORS COMB	1	\$ 1,304	\$ 1,304	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 1,304	\$ 1,304
516	DIABETIC ULCER PREPARATIONS,TOPICAL	1	\$ 1,261	\$ 1,261	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 1,261	\$ 1,261
517	NEUROMUSCULAR BLOCKING AGENTS	1	\$ 1,236	\$ 1,236	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 1,236	\$ 1,236
518	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE & BIGUANIDE	-	\$ -	-	57	\$ 1,223	\$ 21	-	\$ -	\$ -	57	\$ 1,223	\$ 21
519	NSAIDS (COX NON-SPECIFIC INHIB)& PROSTAGLANDIN CMB	-	\$ -	-	20	\$ 954	\$ 48	-	\$ -	\$ -	20	\$ 954	\$ 48
520	ANTIFLATULENTS	-	\$ -	-	69	\$ 938	\$ 14	-	\$ -	\$ -	69	\$ 938	\$ 14
521	OPHTHALMIC ANTIFUNGAL AGENTS	2	\$ 926	\$ 463	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 926	\$ 463
522	ESTROGEN/ANDROGEN COMBINATIONS	-	\$ -	-	17	\$ 853	\$ 50	-	\$ -	\$ -	17	\$ 853	\$ 50
523	CYCIC LIPOPEPTIDES	-	\$ -	-	11	\$ 842	\$ 77	-	\$ -	\$ -	11	\$ 842	\$ 77
524	ANOREXIC AGENTS	-	\$ -	-	68	\$ 825	\$ 12	-	\$ -	\$ -	68	\$ 825	\$ 12
525	OXIDIZING AGENTS	-	\$ -	-	47	\$ 808	\$ 17	-	\$ -	\$ -	47	\$ 808	\$ 17
526	VITAMIN C PREPARATIONS	-	\$ -	-	113	\$ 799	\$ 7	-	\$ -	\$ -	113	\$ 799	\$ 7
527	HYPOPIGMENTATION AGENTS	1	\$ 225	\$ 225	23	\$ 494	\$ 21	-	\$ -	\$ -	24	\$ 719	\$ 30
528	FOOD OILS	12	\$ 698	\$ 58	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 698	\$ 58
529	TOPICAL PLEUROMUTILIN DERIVATIVES	1	\$ 665	\$ 665	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 665	\$ 665
530	EYE LOCAL ANESTHETICS	-	\$ -	-	16	\$ 641	\$ 40	-	\$ -	\$ -	16	\$ 641	\$ 40
531	MENOPAUSAL SYMPTOMS SUPPRESSANT - SSRIS	-	\$ -	-	10	\$ 632	\$ 63	-	\$ -	\$ -	10	\$ 632	\$ 63
532	ANTIHYPERGLYCEMIC,INSULIN-RESP.ENHANCER& BIGUANIDE	-	\$ -	-	32	\$ 587	\$ 18	-	\$ -	\$ -	32	\$ 587	\$ 18
533	GRAM NEGATIVE COCCI VACCINES	3	\$ 557	\$ 186	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 557	\$ 186
534	VITAMIN A PREPARATIONS	-	\$ -	-	45	\$ 540	\$ 12	-	\$ -	\$ -	45	\$ 540	\$ 12
535	2ND GEN ANTIHISTAMINE-DECONGESTANT	-	\$ -	-	60	\$ 539	\$ 9	-	\$ -	\$ -	60	\$ 539	\$ 9
536	CALCIUM REPLACEMENT	5	\$ 71	\$ 14	46	\$ 455	\$ 10	-	\$ -	\$ -	51	\$ 526	\$ 10
537	THROMBOLYTIC ENZYMES	3	\$ 518	\$ 173	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 518	\$ 173
538	HERBAL DRUGS	10	\$ 518	\$ 52	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 518	\$ 52
539	DURABLE MEDICAL EQUIPMENT,MISCELLANEOUS	-	\$ -	-	-	\$ -	\$ -	22	\$ 517	\$ 23	22	\$ 517	\$ 23
540	URINE TEST AIDS,MISCELLANEOUS	12	\$ 497	\$ 41	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 497	\$ 41
541	HEMORRHOIDAL PREPARATIONS	5	\$ 483	\$ 97	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 483	\$ 97
542	EYE VASOCONSTRICTORS (RX ONLY)	-	\$ -	-	4	\$ 478	\$ 120	-	\$ -	\$ -	4	\$ 478	\$ 120
543	BPH AGENTS,5-ALPHA-RED INH & ALPHA-1-ADR ANTG CMB	-	\$ -	-	10	\$ 438	\$ 44	-	\$ -	\$ -	10	\$ 438	\$ 44
544	ANTIHYPERGLY,DPP-4 ENZYME INHIB &THIAZOLIDINEDIONE	-	\$ -	-	3	\$ 434	\$ 145	-	\$ -	\$ -	3	\$ 434	\$ 145
545	NOSE PREPARATIONS, VASOCONSTRICTORS(OTC)	-	\$ -	-	36	\$ 419	\$ 12	-	\$ -	\$ -	36	\$ 419	\$ 12
546	HEMORRHOIDALS, LOCAL RECTAL ANESTHETICS	-	\$ -	-	21	\$ 384	\$ 18	-	\$ -	\$ -	21	\$ 384	\$ 18
547	OPHTHALMIC PREPARATIONS, MISCELLANEOUS	2	\$ 41	\$ 21	19	\$ 337	\$ 18	-	\$ -	\$ -	21	\$ 379	\$ 18
548	ESTROGEN & PROGESTIN WITH ANTIMINERALOCORTICOID CB	2	\$ 372	\$ 186	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 372	\$ 186

SFY25 Pharmacy

Costs by Therapeutic Class and Drug Type Non-CHIP (Non-CoverKids)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total										
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script								
549	TOPICAL ANTI-INFLAMMATORY STEROID-LOCAL ANESTHETIC	-	\$	-	\$	-	9	\$	357	\$	40	-	\$	-	\$	-	9	\$	357	\$	40
550	ADRENERGIC AGENTS,CATECHOLAMINES	13	\$	355	\$	27	-	\$	-	\$	-	-	\$	-	\$	-	13	\$	355	\$	27
551	VITAMIN B2 PREPARATIONS	28	\$	318	\$	11	4	\$	29	\$	7	-	\$	-	\$	-	32	\$	347	\$	11
552	PERIODONTAL COLLAGENASE INHIBITORS	-	\$	-	\$	-	23	\$	288	\$	13	-	\$	-	\$	-	23	\$	288	\$	13
553	ANTIHYPERTLIP,HMG COA REDUCT INHIB&CHOLEST.AB.INHIB	-	\$	-	\$	-	12	\$	226	\$	19	-	\$	-	\$	-	12	\$	226	\$	19
554	SEDATIVE-HYPNOTICS - BENZODIAZEPINES	-	\$	-	\$	-	21	\$	219	\$	10	-	\$	-	\$	-	21	\$	219	\$	10
555	FERTILITY STIMULATING PREPARATIONS, NON-FSH	3	\$	180	\$	60	-	\$	-	\$	-	-	\$	-	\$	-	3	\$	180	\$	60
556	DECARBOXYLASE INHIBITORS	-	\$	-	\$	-	2	\$	129	\$	65	-	\$	-	\$	-	2	\$	129	\$	65
557	NON-NARC ANTITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	1	\$	15	\$	15	8	\$	109	\$	14	-	\$	-	\$	-	9	\$	124	\$	14
558	NARC. & NON-SAL ANALGESIC,BARBITURATE &XANTHINE CMB	-	\$	-	\$	-	1	\$	111	\$	111	-	\$	-	\$	-	1	\$	111	\$	111
559	TOPICAL PREPARATIONS,MISCELLANEOUS	6	\$	108	\$	18	-	\$	-	\$	-	-	\$	-	\$	-	6	\$	108	\$	18
560	TOPICAL AGENTS,MISCELLANEOUS	-	\$	-	\$	-	6	\$	80	\$	13	2	\$	20	\$	10	8	\$	99	\$	12
561	EAR PREPARATIONS,EAR WAX REMOVERS	5	\$	57	\$	11	2	\$	21	\$	11	-	\$	-	\$	-	7	\$	78	\$	11
562	HYPERTRICHOTIC AGENTS, SYSTEMIC/INCL. COMBINATIONS	-	\$	-	\$	-	7	\$	68	\$	10	-	\$	-	\$	-	7	\$	68	\$	10
563	NASAL MOISTURIZER	-	\$	-	\$	-	9	\$	67	\$	7	-	\$	-	\$	-	9	\$	67	\$	7
564	ZINC REPLACEMENT	-	\$	-	\$	-	8	\$	65	\$	8	-	\$	-	\$	-	8	\$	65	\$	8
565	VAGINAL ANTISEPTICS	2	\$	64	\$	32	-	\$	-	\$	-	-	\$	-	\$	-	2	\$	64	\$	32
566	OINTMENT/CREAM BASES	2	\$	37	\$	18	4	\$	24	\$	6	-	\$	-	\$	-	6	\$	61	\$	10
567	TRICYCLIC ANTIDEPRESSANT/BENZODIAZEPINE COMBINATNS	-	\$	-	\$	-	2	\$	58	\$	29	-	\$	-	\$	-	2	\$	58	\$	29
568	NASAL MAST CELL STABILIZERS	3	\$	55	\$	18	-	\$	-	\$	-	-	\$	-	\$	-	3	\$	55	\$	18
569	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	1	\$	48	\$	48	-	\$	-	\$	-	-	\$	-	\$	-	1	\$	48	\$	48
570	WATER	-	\$	-	\$	-	3	\$	39	\$	13	-	\$	-	\$	-	3	\$	39	\$	13
571	ANALGESIC, SALICYLATE, BARBITURATE, & XANTHINE CMB	-	\$	-	\$	-	2	\$	35	\$	18	-	\$	-	\$	-	2	\$	35	\$	18
572	VEHICLES	1	\$	16	\$	16	1	\$	13	\$	13	-	\$	-	\$	-	2	\$	29	\$	14
573	VITAMIN B1 PREPARATIONS	-	\$	-	\$	-	3	\$	28	\$	9	-	\$	-	\$	-	3	\$	28	\$	9
574	TOPICALS, HYPERTRICHOTIC AGENTS	-	\$	-	\$	-	1	\$	20	\$	20	-	\$	-	\$	-	1	\$	20	\$	20
575	OSTOMY SUPPLIES	1	\$	19	\$	19	-	\$	-	\$	-	-	\$	-	\$	-	1	\$	19	\$	19
576	NARCOTIC ANTITUSSIVE-EXPECTORANT COMBINATION	-	\$	-	\$	-	1	\$	13	\$	13	-	\$	-	\$	-	1	\$	13	\$	13
577	ANTIOXIDANT AGENTS	1	\$	13	\$	13	-	\$	-	\$	-	-	\$	-	\$	-	1	\$	13	\$	13
578	NARCOTIC ANTITUSSIVE-ANTICHOLINERGIC COMB.	-	\$	-	\$	-	1	\$	13	\$	13	-	\$	-	\$	-	1	\$	13	\$	13
Total		1,793,496	\$	1,328,129,024	\$	740.53	10,372,927	\$	242,337,254	\$	23.36	152,698	\$	14,169,536	\$	92.79	12,319,121	\$	1,584,635,815	\$	128.63

TennCare
SFY25 Pharmacy
Costs by Therapeutic Class and Drug Type CHIP (CoverKids)

Exhibit 7f

Rank	Therapeutic Class	Scripts	Brand Paid	Per Script	Scripts	Generic Paid	Per Script	Scripts	Non-Drug Paid	Per Script	Scripts	Total Paid	Per Script
1	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	78	\$ 2,106,105	\$ 27,001	-	\$ -	\$ -	-	\$ -	\$ -	78	\$ 2,106,105	\$ 27,001
2	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	53	\$ 1,555,962	\$ 29,358	-	\$ -	\$ -	-	\$ -	\$ -	53	\$ 1,555,962	\$ 29,358
3	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	130	\$ 1,431,798	\$ 11,014	-	\$ -	\$ -	-	\$ -	\$ -	130	\$ 1,431,798	\$ 11,014
4	ANTIHEMOPHILIC FACTORS	17	\$ 1,255,169	\$ 73,833	-	\$ -	\$ -	-	\$ -	\$ -	17	\$ 1,255,169	\$ 73,833
5	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	41	\$ 1,080,511	\$ 26,354	-	\$ -	\$ -	-	\$ -	\$ -	41	\$ 1,080,511	\$ 26,354
6	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	242	\$ 1,041,780	\$ 4,305	-	\$ -	\$ -	-	\$ -	\$ -	242	\$ 1,041,780	\$ 4,305
7	GROWTH HORMONES	121	\$ 890,057	\$ 7,356	-	\$ -	\$ -	-	\$ -	\$ -	121	\$ 890,057	\$ 7,356
8	INSULINS	1,752	\$ 728,679	\$ 416	-	\$ -	\$ -	-	\$ -	\$ -	1,752	\$ 728,679	\$ 416
9	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	1,767	\$ 550,898	\$ 312	1,422	\$ 174,763	\$ 123	-	\$ -	\$ -	3,189	\$ 725,661	\$ 228
10	CONTRACEPTIVES, IMPLANTABLE	551	\$ 652,441	\$ 1,184	-	\$ -	\$ -	-	\$ -	\$ -	551	\$ 652,441	\$ 1,184
11	ANTICONVULSANTS	123	\$ 209,492	\$ 1,703	2,019	\$ 264,931	\$ 131	-	\$ -	\$ -	2,142	\$ 474,423	\$ 221
12	PANCREATIC ENZYMES	86	\$ 451,923	\$ 5,255	-	\$ -	\$ -	-	\$ -	\$ -	86	\$ 451,923	\$ 5,255
13	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	480	\$ 178,821	\$ 373	3,270	\$ 253,255	\$ 77	-	\$ -	\$ -	3,750	\$ 432,075	\$ 115
14	INTRA-UTERINE DEVICES (IUDS)	249	\$ 285,533	\$ 1,147	-	\$ -	\$ -	-	\$ -	\$ -	249	\$ 285,533	\$ 1,147
15	MUCOLYTICS	61	\$ 282,549	\$ 4,632	-	\$ -	\$ -	-	\$ -	\$ -	61	\$ 282,549	\$ 4,632
16	IMMUNOMODULATORS	4	\$ 267,380	\$ 66,845	64	\$ 3,902	\$ 61	-	\$ -	\$ -	68	\$ 271,282	\$ 3,989
17	CONTRACEPTIVES, ORAL	770	\$ 132,628	\$ 172	3,187	\$ 92,507	\$ 29	-	\$ -	\$ -	3,957	\$ 225,136	\$ 57
18	BLOOD SUGAR DIAGNOSTICS	1,343	\$ 191,126	\$ 142	-	\$ -	\$ -	181	\$ 34,002	\$ 188	1,524	\$ 225,128	\$ 148
19	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	303	\$ 146,140	\$ 482	668	\$ 47,807	\$ 72	-	\$ -	\$ -	971	\$ 193,946	\$ 200
20	GLUCOCORTICIDS	1,111	\$ 170,393	\$ 153	2,073	\$ 20,514	\$ 10	-	\$ -	\$ -	3,184	\$ 190,907	\$ 60
21	ANTI-PSORIATIC AGENTS, SYSTEMIC	18	\$ 182,319	\$ 10,129	-	\$ -	\$ -	-	\$ -	\$ -	18	\$ 182,319	\$ 10,129
22	ANAPHYLAXIS THERAPY AGENTS	14	\$ 8,939	\$ 639	506	\$ 157,053	\$ 310	-	\$ -	\$ -	520	\$ 165,992	\$ 319
23	BILE SALTS	5	\$ 135,768	\$ 27,154	180	\$ 23,028	\$ 128	-	\$ -	\$ -	185	\$ 158,796	\$ 858
24	MEDICAL SUPPLIES, MISCELLANEOUS (GROUP 2)	456	\$ 156,759	\$ 344	-	\$ -	\$ -	-	\$ -	\$ -	456	\$ 156,759	\$ 344
25	DIABETIC SUPPLIES	545	\$ 153,274	\$ 281	-	\$ -	\$ -	2	\$ 30	\$ 15	547	\$ 153,304	\$ 280
26	JANUS KINASE (JAK) INHIBITORS	28	\$ 152,344	\$ 5,441	-	\$ -	\$ -	-	\$ -	\$ -	28	\$ 152,344	\$ 5,441
27	ANTI-PSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	8	\$ 11,841	\$ 1,480	632	\$ 136,906	\$ 217	-	\$ -	\$ -	640	\$ 148,747	\$ 232
28	LHRH(GNRH)AGNIST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	9	\$ 135,948	\$ 15,105	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 135,948	\$ 15,105
29	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	383	\$ 125,906	\$ 329	-	\$ -	\$ -	-	\$ -	\$ -	383	\$ 125,906	\$ 329
30	ANTI-OBESITY - MELANOCORTIN 4 RECEPTOR AGONISTS	4	\$ 122,442	\$ 30,610	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 122,442	\$ 30,610
31	ANTIEMETIC/ANTI-VERTIGO AGENTS	31	\$ 9,465	\$ 305	3,286	\$ 111,807	\$ 34	-	\$ -	\$ -	3,317	\$ 121,272	\$ 37
32	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	29	\$ 91,471	\$ 3,154	-	\$ -	\$ -	-	\$ -	\$ -	29	\$ 91,471	\$ 3,154
33	ANDROGENIC AGENTS	159	\$ 29,592	\$ 186	496	\$ 60,412	\$ 122	-	\$ -	\$ -	655	\$ 90,004	\$ 137
34	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	-	\$ -	\$ -	547	\$ 85,701	\$ 157	-	\$ -	\$ -	547	\$ 85,701	\$ 157
35	PENICILLINS	1,286	\$ 7,105	\$ 6	7,479	\$ 75,710	\$ 10	-	\$ -	\$ -	8,765	\$ 82,814	\$ 9
36	BANDAGES AND RELATED SUPPLIES	676	\$ 81,739	\$ 121	-	\$ -	\$ -	-	\$ -	\$ -	676	\$ 81,739	\$ 121
37	ANTISERA	10	\$ 81,587	\$ 8,159	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 81,587	\$ 8,159
38	HYPERGLYCEMICS	142	\$ 78,708	\$ 554	13	\$ 2,793	\$ 215	-	\$ -	\$ -	155	\$ 81,502	\$ 526
39	IMMUNOSUPPRESSIVES	6	\$ 19,939	\$ 3,323	111	\$ 61,144	\$ 551	-	\$ -	\$ -	117	\$ 81,083	\$ 693
40	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	25	\$ 1,494	\$ 60	2,669	\$ 69,574	\$ 26	-	\$ -	\$ -	2,694	\$ 71,068	\$ 26
41	ANTICONVULSANT - CANNABINOID TYPE	25	\$ 67,594	\$ 2,704	-	\$ -	\$ -	-	\$ -	\$ -	25	\$ 67,594	\$ 2,704
42	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	5	\$ 65,140	\$ 13,028	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 65,140	\$ 13,028
43	ANTI-PSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	34	\$ 62,191	\$ 1,829	3	\$ 230	\$ 77	-	\$ -	\$ -	37	\$ 62,421	\$ 1,687
44	ANTICONVULSANT - BENZODIAZEPINE TYPE	73	\$ 54,156	\$ 742	68	\$ 6,749	\$ 99	-	\$ -	\$ -	141	\$ 60,905	\$ 432
45	GLUCOCORTICIDS, ORALLY INHALED	183	\$ 42,698	\$ 233	77	\$ 17,140	\$ 223	-	\$ -	\$ -	260	\$ 59,838	\$ 230
46	ANTI-HYPERGLY, INCRETIN MIMETIC (GLP-1 RECEPTOR AGONIST)	53	\$ 58,252	\$ 1,099	-	\$ -	\$ -	-	\$ -	\$ -	53	\$ 58,252	\$ 1,099
47	GASTRIC ENZYMES	5	\$ 57,563	\$ 11,513	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 57,563	\$ 11,513
48	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	15	\$ 57,223	\$ 3,815	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 57,223	\$ 3,815
49	AGENTS TO TREAT MULTIPLE SCLEROSIS	2	\$ 11,108	\$ 5,554	6	\$ 45,777	\$ 7,630	-	\$ -	\$ -	8	\$ 56,885	\$ 7,111
50	ANTIVIRALS, GENERAL	13	\$ 1,915	\$ 147	1,121	\$ 54,018	\$ 48	-	\$ -	\$ -	1,134	\$ 55,933	\$ 49
51	MACROLIDES	5	\$ 20,956	\$ 4,191	2,142	\$ 33,163	\$ 15	-	\$ -	\$ -	2,147	\$ 54,119	\$ 25
52	ANTIMIGRAINE PREPARATIONS	41	\$ 41,421	\$ 1,010	320	\$ 12,586	\$ 39	-	\$ -	\$ -	361	\$ 54,007	\$ 150
53	CONTRACEPTIVES, TRANSDERMAL	2	\$ 411	\$ 206	322	\$ 47,558	\$ 148	-	\$ -	\$ -	324	\$ 47,969	\$ 148
54	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	6	\$ 190	\$ 32	4,520	\$ 47,311	\$ 10	-	\$ -	\$ -	4,526	\$ 47,500	\$ 10
55	CEPHALOSPORINS - 3RD GENERATION	-	\$ -	\$ -	2,609	\$ 46,931	\$ 18	-	\$ -	\$ -	2,609	\$ 46,931	\$ 18
56	ANTIVIRALS, HIV-1 INTEGRASE STRAND TRANSFER INHIBITR	15	\$ 46,604	\$ 3,107	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 46,604	\$ 3,107
57	ANTINEOPLASTIC - MEK1 AND MEK2 KINASE INHIBITORS	3	\$ 45,279	\$ 15,093	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 45,279	\$ 15,093
58	VITAMIN A DERIVATIVES	5	\$ 3,185	\$ 637	616	\$ 40,076	\$ 65	-	\$ -	\$ -	621	\$ 43,260	\$ 70
59	TOPICAL JANUS KINASE (JAK) INHIBITORS	21	\$ 41,415	\$ 1,972	-	\$ -	\$ -	-	\$ -	\$ -	21	\$ 41,415	\$ 1,972
60	PLASMA KALLIKREIN INHIBITORS	1	\$ 41,099	\$ 41,099	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 41,099	\$ 41,099
61	LEUKOCYTE (WBC) STIMULANTS	6	\$ 38,961	\$ 6,493	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 38,961	\$ 6,493
62	NEEDLES/NEEDLELESS DEVICES	333	\$ 28,318	\$ 85	-	\$ -	\$ -	144	\$ 10,452	\$ 73	477	\$ 38,770	\$ 81
63	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	7	\$ 37,789	\$ 5,398	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 37,789	\$ 5,398
64	HISTAMINE H2-RECEPTOR INHIBITORS	3	\$ 209	\$ 70	1,525	\$ 36,280	\$ 24	-	\$ -	\$ -	1,528	\$ 36,489	\$ 24
65	ANTIMETABOLITES	101	\$ 34,023	\$ 337	16	\$ 337	\$ 21	-	\$ -	\$ -	117	\$ 34,360	\$ 294

TennCare
SFY25 Pharmacy
Costs by Therapeutic Class and Drug Type CHIP (CoverKids)

Exhibit 7f

Rank	Therapeutic Class	Scripts	Brand Paid	Per Script	Scripts	Generic Paid	Per Script	Scripts	Non-Drug Paid	Per Script	Scripts	Total Paid	Per Script
66	TOPICAL ANTIPARASITICS	9	\$ 1,780	\$ 198	179	\$ 31,642	\$ 177	-	\$ -	\$ -	188	\$ 33,422	\$ 178
67	ACNE AGENTS,SYSTEMIC	34	\$ 7,939	\$ 233	139	\$ 24,160	\$ 174	-	\$ -	\$ -	173	\$ 32,099	\$ 186
68	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	-	\$ -	\$ -	1,270	\$ 32,046	\$ 25	-	\$ -	\$ -	1,270	\$ 32,046	\$ 25
69	HEPARIN AND RELATED PREPARATIONS	-	\$ -	\$ -	114	\$ 30,168	\$ 265	-	\$ -	\$ -	114	\$ 30,168	\$ 265
70	CEPHALOSPORINS - 1ST GENERATION	424	\$ 14,583	\$ 34	1,436	\$ 15,076	\$ 10	-	\$ -	\$ -	1,860	\$ 29,659	\$ 16
71	TOPICAL ANTIBIOTICS	11	\$ 5,207	\$ 473	1,644	\$ 24,435	\$ 15	-	\$ -	\$ -	1,655	\$ 29,641	\$ 18
72	ANTIVIRAL MONOCLONAL ANTIBODIES	10	\$ 26,619	\$ 2,662	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 26,619	\$ 2,662
73	LEUKOTRIENE RECEPTOR ANTAGONISTS	-	\$ -	\$ -	2,133	\$ 26,349	\$ 12	-	\$ -	\$ -	2,133	\$ 26,349	\$ 12
74	AMINOGLYCOSIDES	8	\$ 6,245	\$ 781	4	\$ 19,384	\$ 4,846	-	\$ -	\$ -	12	\$ 25,629	\$ 2,136
75	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	49	\$ 25,028	\$ 511	-	\$ -	\$ -	-	\$ -	\$ -	49	\$ 25,028	\$ 511
76	TOPICAL ANTI-INFLAMMATORY STEROIDAL	224	\$ 2,602	\$ 12	1,734	\$ 22,268	\$ 13	-	\$ -	\$ -	1,958	\$ 24,870	\$ 13
77	FACTOR IX PREPARATIONS	2	\$ 23,961	\$ 11,980	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 23,961	\$ 11,980
78	INTERLEUKIN-5(IL-5) RECEPTOR ALPHA ANTAGONIST, MAB	4	\$ 23,268	\$ 5,817	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 23,268	\$ 5,817
79	CONTRACEPTIVES,INJECTABLE	-	\$ -	\$ -	392	\$ 22,740	\$ 58	-	\$ -	\$ -	392	\$ 22,740	\$ 58
80	PROTON-PUMP INHIBITORS	4	\$ 966	\$ 241	1,362	\$ 21,319	\$ 16	-	\$ -	\$ -	1,366	\$ 22,285	\$ 16
81	GENERAL BRONCHODILATOR AGENTS	42	\$ 22,038	\$ 525	17	\$ 144	\$ 8	-	\$ -	\$ -	59	\$ 22,182	\$ 376
82	TOPICAL IMMUNOSUPPRESSIVE AGENTS	-	\$ -	\$ -	111	\$ 21,891	\$ 197	-	\$ -	\$ -	111	\$ 21,891	\$ 197
83	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	-	\$ -	\$ -	107	\$ 21,809	\$ 204	-	\$ -	\$ -	107	\$ 21,809	\$ 204
84	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	4	\$ 21,764	\$ 5,441	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 21,764	\$ 5,441
85	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	201	\$ 1,699	\$ 8	4,649	\$ 20,025	\$ 4	-	\$ -	\$ -	4,850	\$ 21,724	\$ 4
86	NASAL ANTI-INFLAMMATORY STEROIDS	2	\$ 346	\$ 173	2,263	\$ 21,346	\$ 9	-	\$ -	\$ -	2,265	\$ 21,691	\$ 10
87	ANTI-PSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	6	\$ 9,797	\$ 1,633	659	\$ 11,800	\$ 18	-	\$ -	\$ -	665	\$ 21,597	\$ 32
88	ACNE AGENTS, TOPICAL	4	\$ 1,853	\$ 463	201	\$ 18,782	\$ 93	-	\$ -	\$ -	205	\$ 20,635	\$ 101
89	ANTHELMINTICS	13	\$ 15,431	\$ 1,187	21	\$ 4,596	\$ 219	-	\$ -	\$ -	34	\$ 20,027	\$ 589
90	COVID-19 VACCINES	140	\$ 19,926	\$ 142	-	\$ -	\$ -	-	\$ -	\$ -	140	\$ 19,926	\$ 142
91	NOT AVAILABLE	72	\$ 13,727	\$ 191	68	\$ 5,385	\$ 79	-	\$ -	\$ -	140	\$ 19,112	\$ 137
92	ELECTROLYTE DEPLETERS	8	\$ 18,355	\$ 2,294	4	\$ 284	\$ 71	-	\$ -	\$ -	12	\$ 18,639	\$ 1,553
93	INTERLEUKIN-6 (IL-6) RECEPTOR INHIBITORS	4	\$ 18,463	\$ 4,616	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 18,463	\$ 4,616
94	TOP. ANTI-INFLAM.,PHOSPHODIESTERASE-4 (PDE4) INHIB	25	\$ 18,315	\$ 733	-	\$ -	\$ -	-	\$ -	\$ -	25	\$ 18,315	\$ 733
95	METALLIC POISON,AGENTS TO TREAT	-	\$ -	\$ -	6	\$ 17,788	\$ 2,965	-	\$ -	\$ -	6	\$ 17,788	\$ 2,965
96	THYROID HORMONES	17	\$ 3,189	\$ 188	766	\$ 14,341	\$ 19	-	\$ -	\$ -	783	\$ 17,531	\$ 22
97	CALCIUM CHANNEL BLOCKING AGENTS	6	\$ 3,816	\$ 636	478	\$ 13,711	\$ 29	-	\$ -	\$ -	484	\$ 17,527	\$ 36
98	ANTI-HYPERTENSIVES, SYMPATHOLYTIC	-	\$ -	\$ -	1,247	\$ 17,343	\$ 14	-	\$ -	\$ -	1,247	\$ 17,343	\$ 14
99	ANTIFUNGAL AGENTS	1	\$ 1	\$ 1	814	\$ 17,308	\$ 21	-	\$ -	\$ -	815	\$ 17,309	\$ 21
100	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	1,059	\$ 14,996	\$ 14	-	\$ -	\$ -	131	\$ 2,168	\$ 17	1,190	\$ 17,164	\$ 14
101	LINCOSAMIDES	-	\$ -	\$ -	417	\$ 16,733	\$ 40	-	\$ -	\$ -	417	\$ 16,733	\$ 40
102	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	14	\$ 8,530	\$ 609	27	\$ 8,004	\$ 296	-	\$ -	\$ -	41	\$ 16,534	\$ 403
103	KIDNEY STONE AGENTS	3	\$ 15,705	\$ 5,235	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 15,705	\$ 5,235
104	ANTI-HISTAMINES - 1ST GENERATION	84	\$ 1,681	\$ 20	1,937	\$ 13,887	\$ 7	-	\$ -	\$ -	2,021	\$ 15,568	\$ 8
105	EAR PREPARATIONS,ANTIBIOTICS	2	\$ 181	\$ 91	448	\$ 15,156	\$ 34	-	\$ -	\$ -	450	\$ 15,337	\$ 34
106	DIRECT FACTOR XA INHIBITORS	29	\$ 15,237	\$ 525	-	\$ -	\$ -	-	\$ -	\$ -	29	\$ 15,237	\$ 525
107	INFLUENZA VIRUS VACCINES	544	\$ 15,192	\$ 28	-	\$ -	\$ -	-	\$ -	\$ -	544	\$ 15,192	\$ 28
108	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	-	\$ -	\$ -	373	\$ 14,509	\$ 39	-	\$ -	\$ -	373	\$ 14,509	\$ 39
109	TOPICAL ANTIFUNGALS	131	\$ 1,489	\$ 11	889	\$ 12,805	\$ 14	-	\$ -	\$ -	1,020	\$ 14,294	\$ 14
110	TETRACYCLINES	1	\$ 1,026	\$ 1,026	690	\$ 13,213	\$ 19	-	\$ -	\$ -	691	\$ 14,240	\$ 21
111	ANTI-INFLAMMATORY,PHOSPHODIESTERASE-4(PDE4) INHIB.	3	\$ 14,234	\$ 4,745	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 14,234	\$ 4,745
112	ANTIVIRAL - MAIN PROTEASE (MPRO) INHIBITOR	53	\$ 14,047	\$ 265	-	\$ -	\$ -	-	\$ -	\$ -	53	\$ 14,047	\$ 265
113	OPHTHALMIC ANTIBIOTICS	64	\$ 954	\$ 15	1,199	\$ 12,669	\$ 11	-	\$ -	\$ -	1,263	\$ 13,622	\$ 11
114	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	20	\$ 13,609	\$ 680	-	\$ -	\$ -	-	\$ -	\$ -	20	\$ 13,609	\$ 680
115	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	1	\$ 13,382	\$ 13,382	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 13,382	\$ 13,382
116	BETA-ADRENERGIC AND GLUCOCORTICOID COMBO, INHALED	27	\$ 10,079	\$ 373	12	\$ 3,089	\$ 257	-	\$ -	\$ -	39	\$ 13,168	\$ 338
117	ANTI-HYPERGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	18	\$ 13,127	\$ 729	-	\$ -	\$ -	-	\$ -	\$ -	18	\$ 13,127	\$ 729
118	MONOCLONAL ANTIBODY - INTERLEUKIN-5 ANTAGONISTS	8	\$ 12,161	\$ 1,520	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 12,161	\$ 1,520
119	PRENATAL VITAMIN PREPARATIONS	222	\$ 5,431	\$ 24	2,166	\$ 6,508	\$ 3	-	\$ -	\$ -	2,388	\$ 11,939	\$ 5
120	BETA-ADRENERGIC AGENTS	14	\$ 1,308	\$ 93	531	\$ 9,900	\$ 19	-	\$ -	\$ -	545	\$ 11,208	\$ 21
121	PROGESTATIONAL AGENTS	-	\$ -	\$ -	233	\$ 11,013	\$ 47	-	\$ -	\$ -	233	\$ 11,013	\$ 47
122	ANTI-HYPERGLYCEMIC, BIGUANIDE TYPE	-	\$ -	\$ -	711	\$ 10,563	\$ 15	-	\$ -	\$ -	711	\$ 10,563	\$ 15
123	ANTI-OBESITY GLUCAGON-LIKE PEPTIDE-1 RECEPTOR AGONIST	8	\$ 10,549	\$ 1,319	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 10,549	\$ 1,319
124	RESPIRATORY AIDS,DEVICES,EQUIPMENT	286	\$ 5,818	\$ 20	-	\$ -	\$ -	96	\$ 4,422	\$ 46	382	\$ 10,240	\$ 27
125	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	-	\$ -	\$ -	412	\$ 10,056	\$ 24	-	\$ -	\$ -	412	\$ 10,056	\$ 24
126	VIRAL/TUMORIGENIC VACCINES	49	\$ 9,940	\$ 203	-	\$ -	\$ -	-	\$ -	\$ -	49	\$ 9,940	\$ 203
127	IMMUNOMODULATOR,B-LYMPHOCYTE STIM(BLYS)-SPEC INHIB	2	\$ 9,809	\$ 4,904	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 9,809	\$ 4,904
128	ANTIFUNGAL ANTIBIOTICS	1	\$ 2	\$ 2	96	\$ 9,012	\$ 94	-	\$ -	\$ -	97	\$ 9,014	\$ 93
129	ANTI-DIURETIC AND VASOPRESSOR HORMONES	-	\$ -	\$ -	107	\$ 8,918	\$ 83	-	\$ -	\$ -	107	\$ 8,918	\$ 83
130	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	192	\$ 8,728	\$ 45	-	\$ -	\$ -	-	\$ -	\$ -	192	\$ 8,728	\$ 45
131	ALKYLATING AGENTS	-	\$ -	\$ -	11	\$ 8,450	\$ 768	-	\$ -	\$ -	11	\$ 8,450	\$ 768
132	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	4	\$ 8,448	\$ 2,112	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 8,448	\$ 2,112
133	VAGINAL ANTIFUNGALS	6	\$ 225	\$ 38	230	\$ 8,129	\$ 35	-	\$ -	\$ -	236	\$ 8,355	\$ 35
134	ANTI-HISTAMINES - 2ND GENERATION	508	\$ 3,330	\$ 7	692	\$ 4,799	\$ 7	-	\$ -	\$ -	1,200	\$ 8,129	\$ 7

TennCare
SFY25 Pharmacy
Costs by Therapeutic Class and Drug Type CHIP (CoverKids)

Exhibit 7f

Rank	Therapeutic Class	Scripts	Brand Paid	Per Script	Scripts	Generic Paid	Per Script	Scripts	Non-Drug Paid	Per Script	Scripts	Total Paid	Per Script
135	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	10	\$ 6,575	\$ 658	74	\$ 1,283	\$ 17	-	\$ -	\$ -	84	\$ 7,858	\$ 94
136	ANTI-ANXIETY DRUGS	7	\$ 105	\$ 15	536	\$ 7,347	\$ 14	-	\$ -	\$ -	543	\$ 7,452	\$ 14
137	VAGINAL ESTROGEN PREPARATIONS	14	\$ 6,013	\$ 430	16	\$ 1,326	\$ 83	-	\$ -	\$ -	30	\$ 7,339	\$ 245
138	NITROFURAN DERIVATIVES	-	\$ -	\$ -	914	\$ 7,185	\$ 8	-	\$ -	\$ -	914	\$ 7,185	\$ 8
139	UNKNOWN	53	\$ 2,376	\$ 45	82	\$ 4,314	\$ 53	-	\$ -	\$ -	135	\$ 6,690	\$ 50
140	ROSACEA AGENTS, TOPICAL	4	\$ 1,662	\$ 416	50	\$ 4,857	\$ 97	-	\$ -	\$ -	54	\$ 6,519	\$ 121
141	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	2	\$ 1,334	\$ 667	8	\$ 4,841	\$ 605	-	\$ -	\$ -	10	\$ 6,175	\$ 617
142	NASAL ANTIHISTAMINE	-	\$ -	\$ -	212	\$ 5,902	\$ 28	-	\$ -	\$ -	212	\$ 5,902	\$ 28
143	SKELETAL MUSCLE RELAXANTS	10	\$ 1,825	\$ 182	378	\$ 3,720	\$ 10	-	\$ -	\$ -	388	\$ 5,545	\$ 14
144	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	-	\$ -	\$ -	313	\$ 5,463	\$ 17	-	\$ -	\$ -	313	\$ 5,463	\$ 17
145	POTASSIUM SPARING DIURETICS	-	\$ -	\$ -	170	\$ 5,443	\$ 32	-	\$ -	\$ -	170	\$ 5,443	\$ 32
146	SYRINGES AND ACCESSORIES	68	\$ 2,337	\$ 34	-	\$ -	\$ -	84	\$ 2,994	\$ 36	152	\$ 5,331	\$ 35
147	BETA-ADRENERGIC BLOCKING AGENTS	19	\$ 688	\$ 36	233	\$ 4,628	\$ 20	-	\$ -	\$ -	252	\$ 5,315	\$ 21
148	ABSORBABLE SULFONAMIDES	-	\$ -	\$ -	623	\$ 5,224	\$ 8	-	\$ -	\$ -	623	\$ 5,224	\$ 8
149	FOLIC ACID PREPARATIONS	11	\$ 3,926	\$ 357	192	\$ 1,205	\$ 6	-	\$ -	\$ -	203	\$ 5,131	\$ 25
150	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	5	\$ 4,782	\$ 956	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 4,782	\$ 956
151	VITAMIN D PREPARATIONS	6	\$ 726	\$ 121	377	\$ 3,920	\$ 10	-	\$ -	\$ -	383	\$ 4,647	\$ 12
152	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	6	\$ 463	\$ 77	131	\$ 4,169	\$ 32	-	\$ -	\$ -	137	\$ 4,632	\$ 34
153	ANALGESICS, NARCOTICS	4	\$ 22	\$ 5	1,765	\$ 4,459	\$ 3	-	\$ -	\$ -	1,769	\$ 4,481	\$ 3
154	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	3	\$ 65	\$ 22	345	\$ 4,331	\$ 13	-	\$ -	\$ -	348	\$ 4,396	\$ 13
155	ANTISORIATICS AGENTS	3	\$ 2,767	\$ 922	10	\$ 1,625	\$ 163	-	\$ -	\$ -	13	\$ 4,392	\$ 338
156	ANTIMALARIAL DRUGS	2	\$ 847	\$ 424	61	\$ 3,532	\$ 58	-	\$ -	\$ -	63	\$ 4,379	\$ 70
157	VAGINAL ANTIBIOTICS	1	\$ 137	\$ 137	108	\$ 4,095	\$ 38	-	\$ -	\$ -	109	\$ 4,232	\$ 39
158	NARCOTIC ANTAGONISTS	1	\$ 75	\$ 75	51	\$ 4,111	\$ 81	-	\$ -	\$ -	52	\$ 4,186	\$ 80
159	IRON REPLACEMENT	27	\$ 4,170	\$ 154	-	\$ -	\$ -	-	\$ -	\$ -	27	\$ 4,170	\$ 154
160	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	-	\$ -	\$ -	392	\$ 3,975	\$ 10	-	\$ -	\$ -	392	\$ 3,975	\$ 10
161	GRAM NEGATIVE COCCI VACCINES	26	\$ 3,946	\$ 152	-	\$ -	\$ -	-	\$ -	\$ -	26	\$ 3,946	\$ 152
162	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	2	\$ 607	\$ 303	114	\$ 3,266	\$ 29	-	\$ -	\$ -	116	\$ 3,873	\$ 33
163	VITAMIN B12 PREPARATIONS	3	\$ 2,068	\$ 689	21	\$ 1,264	\$ 60	-	\$ -	\$ -	24	\$ 3,331	\$ 139
164	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	3	\$ 62	\$ 21	290	\$ 3,217	\$ 11	-	\$ -	\$ -	293	\$ 3,279	\$ 11
165	ANTIHYPERGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	6	\$ 3,214	\$ 536	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 3,214	\$ 536
166	ANTI-ULCER PREPARATIONS	-	\$ -	\$ -	129	\$ 3,160	\$ 24	-	\$ -	\$ -	129	\$ 3,160	\$ 24
167	NASAL ANTIHISTAMINE & ANTI-INFLAM. STEROID COMB.	5	\$ 1,148	\$ 230	12	\$ 1,849	\$ 154	-	\$ -	\$ -	17	\$ 2,997	\$ 176
168	ALLERGENIC EXTRACTS, THERAPEUTICS	9	\$ 2,794	\$ 310	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 2,794	\$ 310
169	ANTIHYPERTENSIVES, ACE INHIBITORS	3	\$ 501	\$ 167	148	\$ 2,259	\$ 15	-	\$ -	\$ -	151	\$ 2,760	\$ 18
170	ANTISEPTICS, GENERAL	59	\$ 1,963	\$ 33	32	\$ 362	\$ 11	71	\$ 283	\$ 4	162	\$ 2,607	\$ 16
171	SICKLE CELL ANEMIA AGENTS	2	\$ 2,593	\$ 1,297	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 2,593	\$ 1,297
172	ANTIFIBRINOLYTIC AGENTS	-	\$ -	\$ -	22	\$ 2,572	\$ 117	-	\$ -	\$ -	22	\$ 2,572	\$ 117
173	NEUROMUSCULAR BLOCKING AGENTS	2	\$ 2,568	\$ 1,284	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 2,568	\$ 1,284
174	ANTIHYPERGLYCEMIC,BIGUANIDE TYPE(NON-SULFONYLUREA)	-	\$ -	\$ -	300	\$ 2,549	\$ 8	-	\$ -	\$ -	300	\$ 2,549	\$ 8
175	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	-	\$ -	\$ -	814	\$ 2,533	\$ 3	-	\$ -	\$ -	814	\$ 2,533	\$ 3
176	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	-	\$ -	\$ -	5	\$ 2,513	\$ 503	-	\$ -	\$ -	5	\$ 2,513	\$ 503
177	TOPICAL ANTICHOLINERGIC HYPERHIDROSIS TX AGENTS	4	\$ 2,508	\$ 627	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 2,508	\$ 627
178	ANTICHOLINERGICS/ANTISPASMODICS	-	\$ -	\$ -	172	\$ 2,485	\$ 14	-	\$ -	\$ -	172	\$ 2,485	\$ 14
179	SSRI & 5HT1A PARTIAL AGONIST ANTIDEPRESSANT	-	\$ -	\$ -	6	\$ 2,432	\$ 405	-	\$ -	\$ -	6	\$ 2,432	\$ 405
180	TOPICAL LOCAL ANESTHETICS	-	\$ -	\$ -	81	\$ 2,370	\$ 29	-	\$ -	\$ -	81	\$ 2,370	\$ 29
181	EYE ANTIINFLAMMATORY AGENTS	4	\$ 276	\$ 69	41	\$ 1,929	\$ 47	-	\$ -	\$ -	45	\$ 2,206	\$ 49
182	METABOLIC DEFICIENCY AGENTS	-	\$ -	\$ -	44	\$ 2,157	\$ 49	-	\$ -	\$ -	44	\$ 2,157	\$ 49
183	CARBONIC ANHYDRASE INHIBITORS	-	\$ -	\$ -	11	\$ 2,129	\$ 194	-	\$ -	\$ -	11	\$ 2,129	\$ 194
184	SSRI&SEROTONIN 5HT RECEPTOR MODULATOR ANTIDEPRESS	6	\$ 2,042	\$ 340	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 2,042	\$ 340
185	NOSE PREPARATIONS, MISCELLANEOUS (RX)	-	\$ -	\$ -	59	\$ 2,008	\$ 34	-	\$ -	\$ -	59	\$ 2,008	\$ 34
186	HEMORRHOIDAL PREP,ANTI-INFLAM STEROID/LOCAL ANESTH	10	\$ 1,752	\$ 175	2	\$ 211	\$ 106	-	\$ -	\$ -	12	\$ 1,963	\$ 164
187	DIGITALIS GLYCOSIDES	12	\$ 1,462	\$ 122	3	\$ 447	\$ 149	-	\$ -	\$ -	15	\$ 1,909	\$ 127
188	ANTI-ULCER-H.PYLORI AGENTS	4	\$ 777	\$ 194	1	\$ 976	\$ 976	-	\$ -	\$ -	5	\$ 1,752	\$ 350
189	QUINOLONES	8	\$ 1,034	\$ 129	95	\$ 664	\$ 7	-	\$ -	\$ -	103	\$ 1,698	\$ 16
190	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	2	\$ 17	\$ 8	103	\$ 1,560	\$ 15	-	\$ -	\$ -	105	\$ 1,576	\$ 15
191	MINERALOCORTICOID	42	\$ 1,451	\$ 35	3	\$ 110	\$ 37	-	\$ -	\$ -	45	\$ 1,561	\$ 35
192	OXYTOCICS	-	\$ -	\$ -	10	\$ 1,538	\$ 154	-	\$ -	\$ -	10	\$ 1,538	\$ 154
193	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	1	\$ 1,487	\$ 1,487	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 1,487	\$ 1,487
194	BELLADONNA ALKALOIDS	-	\$ -	\$ -	66	\$ 1,479	\$ 22	-	\$ -	\$ -	66	\$ 1,479	\$ 22
195	ANTI-ALCOHOLIC PREPARATIONS	-	\$ -	\$ -	7	\$ 1,478	\$ 211	-	\$ -	\$ -	7	\$ 1,478	\$ 211
196	ANTI-PSYCHOTIC-ATYPICAL,D3/D2 PARTIAL AG-5HT MIXED	1	\$ 1,348	\$ 1,348	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 1,348	\$ 1,348
197	SEDATIVE-HYPNOTICS, NON-BARBITURATE	2	\$ 14	\$ 7	7	\$ 1,328	\$ 190	-	\$ -	\$ -	9	\$ 1,342	\$ 149
198	HEPATITIS B TREATMENT AGENTS	-	\$ -	\$ -	6	\$ 1,310	\$ 218	-	\$ -	\$ -	6	\$ 1,310	\$ 218
199	ANTITHYROID PREPARATIONS	1	\$ 214	\$ 214	32	\$ 1,059	\$ 33	-	\$ -	\$ -	33	\$ 1,273	\$ 39
200	DENTAL AIDS AND PREPARATIONS	142	\$ 791	\$ 6	19	\$ 465	\$ 24	-	\$ -	\$ -	161	\$ 1,256	\$ 8
201	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE CMB	-	\$ -	\$ -	83	\$ 1,253	\$ 15	-	\$ -	\$ -	83	\$ 1,253	\$ 15
202	OVERACTIVE BLADDER AGENTS, BETA-3 ADRENERGIC RECEPTOR	2	\$ 882	\$ 441	1	\$ 347	\$ 347	-	\$ -	\$ -	3	\$ 1,230	\$ 410
203	EYE ANTIBIOTIC AND GLUCOCORTICOID COMBINATIONS	-	\$ -	\$ -	20	\$ 1,215	\$ 61	-	\$ -	\$ -	20	\$ 1,215	\$ 61

TennCare
SFY25 Pharmacy
Costs by Therapeutic Class and Drug Type CHIP (CoverKids)

Exhibit 7f

Rank	Therapeutic Class	Scripts	Brand Paid	Per Script	Scripts	Generic Paid	Per Script	Scripts	Non-Drug Paid	Per Script	Scripts	Total Paid	Per Script	
204	LOCAL ANESTHETICS	-	\$	-	82	\$	1,177	\$	14	-	\$	1,177	\$	14
205	ANTICHOLINERGICS, QUATERNARY AMMONIUM	-	\$	-	18	\$	1,161	\$	65	-	\$	1,161	\$	65
206	BILE SALT SEQUESTRANTS	-	\$	-	8	\$	1,142	\$	143	-	\$	1,142	\$	143
207	LHRH (GNRH) ANTAGONIST, ESTROGEN AND PROGESTIN COMB	1	\$	1,140	-	\$	-	\$	-	-	\$	1,140	\$	1,140
208	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	-	\$	-	51	\$	1,128	\$	22	-	\$	1,128	\$	22
209	ADRENERGIC VASOPRESSOR AGENTS	-	\$	-	33	\$	1,123	\$	34	-	\$	1,123	\$	34
210	CEPHALOSPORINS - 2ND GENERATION	-	\$	-	46	\$	1,102	\$	24	-	\$	1,102	\$	24
211	ANTI-PSYCHOTICS, PHENOTHIAZINES	-	\$	-	7	\$	1,074	\$	153	-	\$	1,074	\$	153
212	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT, RECTAL TX	-	\$	-	3	\$	1,054	\$	351	-	\$	1,054	\$	351
213	ANTITUSSIVES, NON-NARCOTIC	-	\$	-	273	\$	1,053	\$	4	-	\$	1,053	\$	4
214	GENERAL INHALATION AGENTS	-	\$	-	57	\$	1,038	\$	18	-	\$	1,038	\$	18
215	ESTROGENIC AGENTS	-	\$	-	24	\$	1,005	\$	42	-	\$	1,005	\$	42
216	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	-	\$	-	131	\$	1,003	\$	8	-	\$	1,003	\$	8
217	EYE ANTIHISTAMINES	2	\$	45	23	\$	927	\$	17	-	\$	972	\$	17
218	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	5	\$	197	39	\$	761	\$	23	-	\$	958	\$	25
219	ANGIOTEN. RECEPT. ANTAG./CAL-CHANL. BLKR/THIAZIDE CB	-	\$	-	2	\$	913	\$	457	-	\$	913	\$	457
220	LAXATIVES AND CATHARTICS	2	\$	37	18	\$	92	\$	9	-	\$	865	\$	9
221	ALPHA-ADRENERGIC BLOCKING AGENTS	-	\$	-	49	\$	823	\$	17	-	\$	823	\$	17
222	ANTIHYPERGLYCEMIC, INSULIN-RELEASE STIMULANT TYPE	-	\$	-	61	\$	808	\$	13	-	\$	808	\$	13
223	NON-NARC ANTIITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	-	\$	-	105	\$	779	\$	7	-	\$	779	\$	7
224	LIPOTOPICS	-	\$	-	24	\$	772	\$	32	-	\$	772	\$	32
225	ANTI-PSYCHOTICS, DOPAMINE ANTAGONISTS, BUTYROPHENONES	1	\$	59	59	\$	17	\$	40	-	\$	741	\$	41
226	ANTINEOPLASTIC - AROMATASE INHIBITORS	-	\$	-	32	\$	715	\$	22	-	\$	715	\$	22
227	TOPICAL ANTIVIRALS	-	\$	-	5	\$	709	\$	142	-	\$	709	\$	142
228	URINE ACETONE TEST AIDS	5	\$	19	4	\$	56	\$	9	63	\$	74	\$	10
229	ANTIPARKINSONISM DRUGS, OTHER	2	\$	276	138	\$	414	\$	138	-	\$	691	\$	138
230	EYE ANTI-INFLAMMATORY AGENTS	1	\$	245	245	\$	401	\$	67	-	\$	646	\$	92
231	KERATOLYTICS	-	\$	-	2	\$	553	\$	276	-	\$	553	\$	276
232	TOPICAL SULFONAMIDES	1	\$	174	174	\$	42	\$	9	-	\$	538	\$	13
233	POTASSIUM REPLACEMENT	-	\$	-	31	\$	535	\$	17	-	\$	535	\$	17
234	ANTIHYPERTENSIVES, VASODILATORS	18	\$	319	18	\$	207	\$	23	-	\$	527	\$	20
235	MULTIVITAMIN PREPARATIONS	8	\$	525	66	\$	-	\$	-	-	\$	525	\$	66
236	RECTAL PREPARATIONS	-	\$	-	54	\$	509	\$	9	-	\$	509	\$	9
237	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	-	\$	-	5	\$	485	\$	97	-	\$	485	\$	97
238	BIPOLAR DISORDER DRUGS	5	\$	38	8	\$	47	\$	9	-	\$	472	\$	9
239	MAST CELL STABILIZERS	-	\$	-	2	\$	454	\$	227	-	\$	454	\$	227
240	INTESTINAL MOTILITY STIMULANTS	-	\$	-	96	\$	427	\$	4	-	\$	427	\$	4
241	URINARY PH MODIFIERS	-	\$	-	14	\$	424	\$	30	-	\$	424	\$	30
242	FLUORIDE PREPARATIONS	6	\$	80	13	\$	33	\$	10	-	\$	421	\$	11
243	CONDOMS	1	\$	418	418	\$	-	\$	-	-	\$	418	\$	418
244	RECTAL/LOWER BOWEL PREP., GLUCOCORT. (NON-HEMORR)	1	\$	409	409	\$	-	\$	-	-	\$	409	\$	409
245	VANCOMYCIN AND DERIVATIVES	-	\$	-	3	\$	409	\$	136	-	\$	409	\$	136
246	COLCHICINE	-	\$	-	8	\$	398	\$	50	-	\$	398	\$	50
247	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	-	\$	-	14	\$	391	\$	28	-	\$	391	\$	28
248	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	5	\$	387	77	\$	-	\$	-	-	\$	387	\$	77
249	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	3	\$	344	115	\$	2	\$	21	-	\$	385	\$	77
250	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	-	\$	-	7	\$	375	\$	54	-	\$	375	\$	54
251	PULM. ANTI-HTN, SEL. C-GMP PHOSPHODIESTERASE T5 INHIB	-	\$	-	1	\$	359	\$	359	-	\$	359	\$	359
252	ANTISEBORRHEIC AGENTS	29	\$	339	12	\$	-	\$	-	-	\$	339	\$	12
253	NSAIDS, CYCLOOXYGENASE-2(COX-2) SELECTIVE INHIBITOR	-	\$	-	22	\$	335	\$	15	-	\$	335	\$	15
254	PITUITARY SUPPRESSIVE AGENTS	4	\$	203	51	\$	5	\$	25	-	\$	326	\$	36
255	NARCOTIC WITHDRAWAL THERAPY AGENTS	-	\$	-	10	\$	321	\$	32	-	\$	321	\$	32
256	URINARY TRACT ANESTHETIC/ANALGESIC AGENT (AZO-DYE)	-	\$	-	59	\$	311	\$	5	-	\$	311	\$	5
257	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	1	\$	273	273	\$	2	\$	14	-	\$	301	\$	100
258	TOPICAL ANTI-INFLAMMATORY, NSAIDS	-	\$	-	27	\$	301	\$	11	-	\$	301	\$	11
259	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	1	\$	291	291	\$	-	\$	-	-	\$	291	\$	291
260	EYE ANTIVIRALS	-	\$	-	2	\$	289	\$	144	-	\$	289	\$	144
261	THIAZIDE AND RELATED DIURETICS	11	\$	129	12	\$	157	\$	7	-	\$	286	\$	9
262	ANTIPARKINSONISM DRUGS, ANTICHOLINERGIC	1	\$	22	22	\$	26	\$	10	-	\$	281	\$	10
263	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	-	\$	-	7	\$	267	\$	38	-	\$	267	\$	38
264	HEMATINICS, OTHER	1	\$	264	264	\$	-	\$	-	-	\$	264	\$	264
265	GRAM POSITIVE COCCI VACCINES	1	\$	256	256	\$	-	\$	-	-	\$	256	\$	256
266	PLATELET AGGREGATION INHIBITORS	-	\$	-	216	\$	243	\$	1	-	\$	243	\$	1
267	ANTIPEPSIRANTS	27	\$	239	9	\$	-	\$	-	-	\$	239	\$	9
268	NAME UNAVAILABLE	-	\$	-	40	\$	235	\$	6	-	\$	235	\$	6
269	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	-	\$	-	29	\$	232	\$	8	-	\$	232	\$	8
270	PEDIATRIC VITAMIN PREPARATIONS	10	\$	221	22	\$	-	\$	-	-	\$	221	\$	22
271	MYDRIATICS	-	\$	-	7	\$	214	\$	31	-	\$	214	\$	31
272	ANTIHYPERGLYCEMIC, THIAZOLIDINEDIONE (PPARG AGONIST)	-	\$	-	7	\$	186	\$	27	-	\$	186	\$	27

TennCare
SFY25 Pharmacy
Costs by Therapeutic Class and Drug Type CHIP (CoverKids)

Exhibit 7f

Rank	Therapeutic Class	Scripts	Brand Paid	Per Script	Scripts	Generic Paid	Per Script	Scripts	Non-Drug Paid	Per Script	Scripts	Total Paid	Per Script
273	EYE SULFONAMIDES	5	\$ 181	\$ 36	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 181	\$ 36
274	ANTIARRHYTHMICS	2	\$ 179	\$ 89	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 179	\$ 89
275	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	-	\$ -	\$ -	14	\$ 176	\$ 13	-	\$ -	\$ -	14	\$ 176	\$ 13
276	ANTICOAGULANTS, COUMARIN TYPE	-	\$ -	\$ -	12	\$ 174	\$ 14	-	\$ -	\$ -	12	\$ 174	\$ 14
277	ANALGESIC/ANTIPYRETICS, SALICYLATES	1	\$ 6	\$ 6	86	\$ 158	\$ 2	-	\$ -	\$ -	87	\$ 164	\$ 2
278	LOOP DIURETICS	15	\$ 92	\$ 6	24	\$ 65	\$ 3	-	\$ -	\$ -	39	\$ 156	\$ 4
279	ANTIHYPERTENSIVES, MISCELLANEOUS	-	\$ -	\$ -	1	\$ 146	\$ 146	-	\$ -	\$ -	1	\$ 146	\$ 146
280	ANTIARRHEALS	-	\$ -	\$ -	14	\$ 124	\$ 9	-	\$ -	\$ -	14	\$ 124	\$ 9
281	EMOLLIENTS	-	\$ -	\$ -	14	\$ 118	\$ 8	-	\$ -	\$ -	14	\$ 118	\$ 8
282	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	-	\$ -	\$ -	4	\$ 111	\$ 28	-	\$ -	\$ -	4	\$ 111	\$ 28
283	SMOKING DETERRENT AGENTS (GANGLIONIC STIM, OTHERS)	-	\$ -	\$ -	2	\$ 106	\$ 53	-	\$ -	\$ -	2	\$ 106	\$ 53
284	NARC. & NON-SAL ANALGESIC, BARBITURATE & XANTHINE CMB	-	\$ -	\$ -	1	\$ 103	\$ 103	-	\$ -	\$ -	1	\$ 103	\$ 103
285	EYE LOCAL ANESTHETICS	-	\$ -	\$ -	2	\$ 101	\$ 50	-	\$ -	\$ -	2	\$ 101	\$ 50
286	ANTI-ANXIETY - BENZODIAZEPINES	-	\$ -	\$ -	13	\$ 84	\$ 6	-	\$ -	\$ -	13	\$ 84	\$ 6
287	OXAZOLIDINONES	-	\$ -	\$ -	2	\$ 80	\$ 40	-	\$ -	\$ -	2	\$ 80	\$ 40
288	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	-	\$ -	\$ -	3	\$ 78	\$ 26	-	\$ -	\$ -	3	\$ 78	\$ 26
289	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGENTS	-	\$ -	\$ -	1	\$ 70	\$ 70	-	\$ -	\$ -	1	\$ 70	\$ 70
290	PARASYMPATHETIC AGENTS	-	\$ -	\$ -	1	\$ 53	\$ 53	-	\$ -	\$ -	1	\$ 53	\$ 53
291	POTASSIUM SPARING DIURETICS IN COMBINATION	-	\$ -	\$ -	3	\$ 53	\$ 18	-	\$ -	\$ -	3	\$ 53	\$ 18
292	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	-	\$ -	\$ -	1	\$ 48	\$ 48	-	\$ -	\$ -	1	\$ 48	\$ 48
293	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	-	\$ -	\$ -	2	\$ 47	\$ 24	-	\$ -	\$ -	2	\$ 47	\$ 24
294	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	-	\$ -	\$ -	4	\$ 45	\$ 11	-	\$ -	\$ -	4	\$ 45	\$ 11
295	URINE GLUCOSE/ACETONE TEST AIDS, STRIPS	1	\$ 6	\$ 6	-	\$ -	\$ -	1	\$ 36	\$ 36	2	\$ 42	\$ 21
296	NARCOLEPSY AND SLEEP DISORDER THERAPY AGENTS	-	\$ -	\$ -	1	\$ 40	\$ 40	-	\$ -	\$ -	1	\$ 40	\$ 40
297	EAR PREPARATIONS ANTI-INFLAMMATORY	-	\$ -	\$ -	1	\$ 35	\$ 35	-	\$ -	\$ -	1	\$ 35	\$ 35
298	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBO, INHALED	-	\$ -	\$ -	5	\$ 29	\$ 6	-	\$ -	\$ -	5	\$ 29	\$ 6
299	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	-	\$ -	\$ -	3	\$ 24	\$ 8	-	\$ -	\$ -	3	\$ 24	\$ 8
300	ANTIVIRAL NUCLEOTIDE ANALOGS	3	\$ 23	\$ 8	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 23	\$ 8
301	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	-	\$ -	\$ -	1	\$ 19	\$ 19	-	\$ -	\$ -	1	\$ 19	\$ 19
302	PRENATAL VITAMINS WITHOUT IRON	1	\$ 13	\$ 13	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 13	\$ 13
303	ANALGESIC, SALICYLATE, BARBITURATE, & XANTHINE CMB	-	\$ -	\$ -	1	\$ 12	\$ 12	-	\$ -	\$ -	1	\$ 12	\$ 12
304	OPHTHALMIC MAST CELL STABILIZERS	-	\$ -	\$ -	1	\$ 10	\$ 10	-	\$ -	\$ -	1	\$ 10	\$ 10
305	CHOLINESTERASE INHIBITORS	-	\$ -	\$ -	1	\$ 10	\$ 10	-	\$ -	\$ -	1	\$ 10	\$ 10
306	SEDATIVE-HYPNOTICS - BENZODIAZEPINES	-	\$ -	\$ -	1	\$ 6	\$ 6	-	\$ -	\$ -	1	\$ 6	\$ 6
307	NARCOTIC ANTITUSSIVE-ANTICHOLINERGIC COMB.	-	\$ -	\$ -	1	\$ 4	\$ 4	-	\$ -	\$ -	1	\$ 4	\$ 4
Total		19,548	\$ 16,675,724	\$ 853.07	87,059	\$ 2,891,947	\$ 33.22	773	\$ 55,021	\$ 71.18	107,380	\$ 19,622,692	\$ 182.74

TennCare
SPY25 Pharmacy
Therapeutic Class By Drug Name, Non-CHOICES, CHOICES, TennCare Select (Excludes CHIP)

Exhibit 7g

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
HUMIRA(CF) PEN	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	7,851	\$ 66,589,936	\$ 8,482	-	\$ -	\$ -	-	\$ -	\$ -	7,851	\$ 66,589,936	\$ 8,482
OZEMPIC	ANTIHYPERGLYC,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	60,081	\$ 53,350,433	\$ 888	-	\$ -	\$ -	-	\$ -	\$ -	60,081	\$ 53,350,433	\$ 888
TRIKAFTA	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	2,354	\$ 50,769,914	\$ 21,568	-	\$ -	\$ -	-	\$ -	\$ -	2,354	\$ 50,769,914	\$ 21,568
VRAYLAR	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	38,342	\$ 50,597,982	\$ 1,320	-	\$ -	\$ -	-	\$ -	\$ -	38,342	\$ 50,597,982	\$ 1,320
EPCCLUSA	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	1,806	\$ 40,535,427	\$ 22,445	-	\$ -	\$ -	-	\$ -	\$ -	1,806	\$ 40,535,427	\$ 22,445
VYVANSE	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	100,509	\$ 35,909,096	\$ 357	-	\$ -	\$ -	-	\$ -	\$ -	100,509	\$ 35,909,096	\$ 357
DUPIXENT PEN	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	7,518	\$ 27,484,302	\$ 3,656	-	\$ -	\$ -	-	\$ -	\$ -	7,518	\$ 27,484,302	\$ 3,656
BIKTARVY	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	7,539	\$ 26,495,963	\$ 3,515	-	\$ -	\$ -	-	\$ -	\$ -	7,539	\$ 26,495,963	\$ 3,515
INVEGA SUSTENNA	ANTIPSYCHOTICS,ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	8,858	\$ 24,801,020	\$ 2,800	-	\$ -	\$ -	-	\$ -	\$ -	8,858	\$ 24,801,020	\$ 2,800
STELARA	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	1,159	\$ 21,871,939	\$ 18,871	-	\$ -	\$ -	-	\$ -	\$ -	1,159	\$ 21,871,939	\$ 18,871
CONCERTA	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	-	\$ -	\$ -	53,650	\$ 21,756,107	\$ 406	-	\$ -	\$ -	53,650	\$ 21,756,107	\$ 406
TALIZ AUTOINJECTOR	ANTIPSORIATIC AGENTS,SYSTEMIC	2,885	\$ 20,758,435	\$ 7,195	-	\$ -	\$ -	-	\$ -	\$ -	2,885	\$ 20,758,435	\$ 7,195
JARDIANCE	ANTIHYPERGLYCEMC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	37,375	\$ 19,883,200	\$ 532	-	\$ -	\$ -	-	\$ -	\$ -	37,375	\$ 19,883,200	\$ 532
HEMLIBRA	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	731	\$ 19,390,068	\$ 26,525	-	\$ -	\$ -	-	\$ -	\$ -	731	\$ 19,390,068	\$ 26,525
DUPIXENT SYRINGE	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	5,527	\$ 18,648,390	\$ 3,374	-	\$ -	\$ -	-	\$ -	\$ -	5,527	\$ 18,648,390	\$ 3,374
LINZESS	IRRITABLE BOWEL AGENTS, GUANYLATE CYLASE-C AGONIST	27,570	\$ 13,702,484	\$ 497	-	\$ -	\$ -	-	\$ -	\$ -	27,570	\$ 13,702,484	\$ 497
ABILIFY MAINTENA	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	5,330	\$ 13,327,390	\$ 2,500	-	\$ -	\$ -	-	\$ -	\$ -	5,330	\$ 13,327,390	\$ 2,500
MOUNIARO	NOT AVAILABLE	13,248	\$ 13,122,994	\$ 991	-	\$ -	\$ -	-	\$ -	\$ -	13,248	\$ 13,122,994	\$ 991
FARXIGA	ANTIHYPERGLYCEMC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	24,405	\$ 12,791,400	\$ 524	-	\$ -	\$ -	-	\$ -	\$ -	24,405	\$ 12,791,400	\$ 524
XARELTO	DIRECT FACTOR XA INHIBITORS	26,243	\$ 12,742,002	\$ 486	-	\$ -	\$ -	-	\$ -	\$ -	26,243	\$ 12,742,002	\$ 486
FOCALIN XR	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	25,612	\$ 9,712,992	\$ 379	6,521	\$ 2,571,903	\$ 394	-	\$ -	\$ -	32,133	\$ 12,284,895	\$ 382
BUPRENORPHINE-NALOXONE	NARCOTIC WITHDRAWAL THERAPY AGENTS	-	\$ -	\$ -	210,345	\$ 11,719,072	\$ 56	-	\$ -	\$ -	210,345	\$ 11,719,072	\$ 56
FREESTYLE LITE TEST STRIP	BLOOD SUGAR DIAGNOSTICS	-	\$ -	\$ -	-	\$ -	\$ -	67,667	\$ 11,551,095	\$ 171	67,667	\$ 11,551,095	\$ 171
EPIDIOLEX	ANTICONVULSANT - CANNABINOID TYPE	4,190	\$ 11,505,840	\$ 2,746	-	\$ -	\$ -	-	\$ -	\$ -	4,190	\$ 11,505,840	\$ 2,746
INGREZZA	MOVEMENT DISORDERS (DRUG THERAPY)	1,457	\$ 10,774,053	\$ 7,395	-	\$ -	\$ -	-	\$ -	\$ -	1,457	\$ 10,774,053	\$ 7,395
REXULTI	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	7,867	\$ 10,672,657	\$ 1,357	-	\$ -	\$ -	-	\$ -	\$ -	7,867	\$ 10,672,657	\$ 1,357
MAYVRET	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	815	\$ 9,930,609	\$ 12,185	-	\$ -	\$ -	-	\$ -	\$ -	815	\$ 9,930,609	\$ 12,185
ENBREL SURECLICK	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	1,518	\$ 9,672,583	\$ 6,372	-	\$ -	\$ -	-	\$ -	\$ -	1,518	\$ 9,672,583	\$ 6,372
NURTEC ODT	ANTIMIGRAINE PREPARATIONS	9,350	\$ 9,644,062	\$ 1,031	-	\$ -	\$ -	-	\$ -	\$ -	9,350	\$ 9,644,062	\$ 1,031
FLOVENT HFA	GLUCOCORTICIDS	38,100	\$ 9,396,498	\$ 247	-	\$ -	\$ -	-	\$ -	\$ -	38,100	\$ 9,396,498	\$ 247
TRELEGY ELLIPTA	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	14,918	\$ 9,220,327	\$ 618	-	\$ -	\$ -	-	\$ -	\$ -	14,918	\$ 9,220,327	\$ 618
CAPLYTA	ANTIPSYCHOTICS,ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	5,847	\$ 8,868,024	\$ 1,517	-	\$ -	\$ -	-	\$ -	\$ -	5,847	\$ 8,868,024	\$ 1,517
LANTUS SOLOSTAR	INSULINS	32,004	\$ 8,742,103	\$ 273	-	\$ -	\$ -	-	\$ -	\$ -	32,004	\$ 8,742,103	\$ 273
COSENTYX PEN (2 PENS)	ANTIPSORIATIC AGENTS,SYSTEMIC	1,212	\$ 8,478,497	\$ 6,995	-	\$ -	\$ -	-	\$ -	\$ -	1,212	\$ 8,478,497	\$ 6,995
QELBREE	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	18,869	\$ 8,358,577	\$ 443	-	\$ -	\$ -	-	\$ -	\$ -	18,869	\$ 8,358,577	\$ 443
VERZENIO	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	597	\$ 8,055,984	\$ 13,494	-	\$ -	\$ -	-	\$ -	\$ -	597	\$ 8,055,984	\$ 13,494
GATTEK	SBS - GLUCAGON-LIKE PEPTIDE-2 (GLP-2) ANALOGS	181	\$ 7,872,203	\$ 43,493	-	\$ -	\$ -	-	\$ -	\$ -	181	\$ 7,872,203	\$ 43,493
ELIQUIS	DIRECT FACTOR XA INHIBITORS	16,641	\$ 7,841,958	\$ 471	-	\$ -	\$ -	-	\$ -	\$ -	16,641	\$ 7,841,958	\$ 471
IBRANCE	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	533	\$ 7,817,029	\$ 14,666	-	\$ -	\$ -	-	\$ -	\$ -	533	\$ 7,817,029	\$ 14,666
RAVICTI	AMMONIA INHIBITORS	138	\$ 7,803,463	\$ 56,547	-	\$ -	\$ -	-	\$ -	\$ -	138	\$ 7,803,463	\$ 56,547
EVRYSDI	GENETIC D/O TX-EXON INCLUSION ANTISENSE OLIGONUCLE	362	\$ 7,742,330	\$ 21,388	-	\$ -	\$ -	-	\$ -	\$ -	362	\$ 7,742,330	\$ 21,388
GENOTROPIN	GROWTH HORMONES	4,331	\$ 7,624,114	\$ 1,760	-	\$ -	\$ -	-	\$ -	\$ -	4,331	\$ 7,624,114	\$ 1,760
JANUVIA	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	15,393	\$ 7,621,963	\$ 495	-	\$ -	\$ -	-	\$ -	\$ -	15,393	\$ 7,621,963	\$ 495
SYMBICORT	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	26,292	\$ 7,267,266	\$ 276	-	\$ -	\$ -	-	\$ -	\$ -	26,292	\$ 7,267,266	\$ 276
ALBUTEROL SULFATE HFA	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	-	\$ -	\$ -	263,754	\$ 7,197,136	\$ 27	-	\$ -	\$ -	263,754	\$ 7,197,136	\$ 27
HUMIRA(CF)	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	1,190	\$ 7,046,385	\$ 5,921	-	\$ -	\$ -	-	\$ -	\$ -	1,190	\$ 7,046,385	\$ 5,921
CREON	PANCREATIC ENZYMES	4,261	\$ 6,924,566	\$ 1,625	-	\$ -	\$ -	-	\$ -	\$ -	4,261	\$ 6,924,566	\$ 1,625
TRIUMEQ	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	2,066	\$ 6,859,799	\$ 3,320	-	\$ -	\$ -	-	\$ -	\$ -	2,066	\$ 6,859,799	\$ 3,320
QULIPTA	ANTIMIGRAINE PREPARATIONS	6,656	\$ 6,773,892	\$ 1,018	-	\$ -	\$ -	-	\$ -	\$ -	6,656	\$ 6,773,892	\$ 1,018
SKYRIZI PEN	ANTIPSORIATIC AGENTS,SYSTEMIC	346	\$ 6,769,163	\$ 19,564	-	\$ -	\$ -	-	\$ -	\$ -	346	\$ 6,769,163	\$ 19,564
INVEGA TRINZA	ANTIPSYCHOTICS,ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	814	\$ 6,716,157	\$ 8,251	-	\$ -	\$ -	-	\$ -	\$ -	814	\$ 6,716,157	\$ 8,251
ENTRESTO	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	10,721	\$ 6,463,132	\$ 603	-	\$ -	\$ -	-	\$ -	\$ -	10,721	\$ 6,463,132	\$ 603
GENVOYA	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	1,946	\$ 6,443,471	\$ 3,311	-	\$ -	\$ -	-	\$ -	\$ -	1,946	\$ 6,443,471	\$ 3,311
UBRELVY	ANTIMIGRAINE PREPARATIONS	6,575	\$ 6,412,046	\$ 975	-	\$ -	\$ -	-	\$ -	\$ -	6,575	\$ 6,412,046	\$ 975
XIFAXAN	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	2,458	\$ 6,306,315	\$ 2,566	-	\$ -	\$ -	-	\$ -	\$ -	2,458	\$ 6,306,315	\$ 2,566
HUMALOG	INSULINS	13,133	\$ 6,020,123	\$ 458	-	\$ -	\$ -	-	\$ -	\$ -	13,133	\$ 6,020,123	\$ 458
SPIRIVA	GENERAL BRONCHODILATOR AGENTS	13,044	\$ 5,990,467	\$ 459	-	\$ -	\$ -	-	\$ -	\$ -	13,044	\$ 5,990,467	\$ 459
LO LOESTRIN FE	CONTRACEPTIVES,ORAL	33,083	\$ 5,775,894	\$ 175	-	\$ -	\$ -	-	\$ -	\$ -	33,083	\$ 5,775,894	\$ 175
TRULICITY	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	6,456	\$ 5,732,739	\$ 888	-	\$ -	\$ -	-	\$ -	\$ -	6,456	\$ 5,732,739	\$ 888
EPINEPHRINE	ANAPHYLAXIS THERAPY AGENTS	-	\$ -	\$ -	21,517	\$ 5,559,587	\$ 258	-	\$ -	\$ -	21,517	\$ 5,559,587	\$ 258
VIVITROL	ANTI-ALCOHOLIC PREPARATIONS	3,484	\$ 5,361,966	\$ 1,539	-	\$ -	\$ -	-	\$ -	\$ -	3,484	\$ 5,361,966	\$ 1,539

TennCare
SFY25 Pharmacy
Therapeutic Class By Drug Name, Non-CHOICES, CHOICES, TennCare Select (Excludes CHIP)

Exhibit 7g

Drug Name	Therapeutic Class	Scripts	Brand Paid	Per Script	Scripts	Generic Paid	Per Script	Scripts	Non-Drug Paid	Per Script	Scripts	Total Paid	Per Script
EMGALITY PEN	ANTIMIGRAINE PREPARATIONS	7,937	\$ 5,323,917	\$ 671	-	\$ -	\$ -	-	\$ -	\$ -	7,937	\$ 5,323,917	\$ 671
AUSTEDO	MOVEMENT DISORDERS (DRUG THERAPY)	834	\$ 5,286,715	\$ 6,339	-	\$ -	\$ -	-	\$ -	\$ -	834	\$ 5,286,715	\$ 6,339
REVLIMID	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	87	\$ 1,619,189	\$ 18,611	191	\$ 3,276,127	\$ 17,152	-	\$ -	\$ -	278	\$ 4,895,316	\$ 17,609
KESIMPTA PEN	AGENTS TO TREAT MULTIPLE SCLEROSIS	618	\$ 4,772,513	\$ 7,723	-	\$ -	\$ -	-	\$ -	\$ -	618	\$ 4,772,513	\$ 7,723
AIMOVIG AUTOINJECTOR	ANTIMIGRAINE PREPARATIONS	6,713	\$ 4,736,125	\$ 706	-	\$ -	\$ -	-	\$ -	\$ -	6,713	\$ 4,736,125	\$ 706
RINVOQ ER	JANUS KINASE (JAK) INHIBITORS	826	\$ 4,624,342	\$ 5,598	-	\$ -	\$ -	-	\$ -	\$ -	826	\$ 4,624,342	\$ 5,598
AMOXICILLIN	PENICILLINS	94,489	\$ 953,788	\$ 10	305,412	\$ 3,612,336	\$ 12	-	\$ -	\$ -	399,901	\$ 4,566,124	\$ 11
BRIVIACT	ANTICONVULSANTS	3,531	\$ 4,554,027	\$ 1,290	-	\$ -	\$ -	-	\$ -	\$ -	3,531	\$ 4,554,027	\$ 1,290
SYNAGIS	ANTIVIRAL MONOCLONAL ANTIBODIES	1,429	\$ 4,487,263	\$ 3,140	-	\$ -	\$ -	-	\$ -	\$ -	1,429	\$ 4,487,263	\$ 3,140
TRINTELLIX	SSRI&SEROTONIN 5HT RECEPTOR MODULATOR ANTIDEPRESS	10,012	\$ 4,480,427	\$ 448	-	\$ -	\$ -	-	\$ -	\$ -	10,012	\$ 4,480,427	\$ 448
OMNIPOD 5 G6 PODS (GEN 5)	MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	7,528	\$ 4,344,184	\$ 577	-	\$ -	\$ -	-	\$ -	\$ -	7,528	\$ 4,344,184	\$ 577
WAKIX	NARCOLEPSY TX-H3-RECEPT.ANTAGONIST/INVERSE AGONIST	383	\$ 4,288,566	\$ 11,197	-	\$ -	\$ -	-	\$ -	\$ -	383	\$ 4,288,566	\$ 11,197
ARISTADA	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	1,591	\$ 4,279,534	\$ 2,690	-	\$ -	\$ -	-	\$ -	\$ -	1,591	\$ 4,279,534	\$ 2,690
XOLAIR	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	1,698	\$ 4,215,982	\$ 2,483	-	\$ -	\$ -	-	\$ -	\$ -	1,698	\$ 4,215,982	\$ 2,483
DAYBUE	NOT AVAILABLE	89	\$ 4,209,715	\$ 47,300	-	\$ -	\$ -	-	\$ -	\$ -	89	\$ 4,209,715	\$ 47,300
NATROBA	TOPICAL ANTIPARASITICS	14,712	\$ 4,199,930	\$ 285	-	\$ -	\$ -	-	\$ -	\$ -	14,712	\$ 4,199,930	\$ 285
(blank)	ANDROGENIC AGENTS	7,630	\$ 3,886,274	\$ 509	14,394	\$ 285,427	\$ 20	-	\$ -	\$ -	22,024	\$ 4,171,701	\$ 189
PROMACTA	THROMBOPOIETIN RECEPTOR AGONISTS	357	\$ 4,147,604	\$ 11,618	-	\$ -	\$ -	-	\$ -	\$ -	357	\$ 4,147,604	\$ 11,618
TREMFYA	ANTIPSORIATIC AGENTS,SYSTEMIC	322	\$ 4,098,009	\$ 12,727	-	\$ -	\$ -	-	\$ -	\$ -	322	\$ 4,098,009	\$ 12,727
SPRYCEL	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	355	\$ 4,058,659	\$ 11,433	-	\$ -	\$ -	-	\$ -	\$ -	355	\$ 4,058,659	\$ 11,433
HUMIRA(CF) PEN CROHN'S-UC-HS	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	213	\$ 4,044,588	\$ 18,989	-	\$ -	\$ -	-	\$ -	\$ -	213	\$ 4,044,588	\$ 18,989
UPTRAVI	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	195	\$ 4,026,065	\$ 20,646	-	\$ -	\$ -	-	\$ -	\$ -	195	\$ 4,026,065	\$ 20,646
HUMIRA PEN	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	538	\$ 4,006,201	\$ 7,446	-	\$ -	\$ -	-	\$ -	\$ -	538	\$ 4,006,201	\$ 7,446
PULMOZYME	MUCOLYTICS	2,000	\$ 3,967,691	\$ 1,984	-	\$ -	\$ -	-	\$ -	\$ -	2,000	\$ 3,967,691	\$ 1,984
NEXPLANON	CONTRACEPTIVES,IMPLANTABLE	3,550	\$ 3,903,397	\$ 1,100	-	\$ -	\$ -	-	\$ -	\$ -	3,550	\$ 3,903,397	\$ 1,100
DESCOVY	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	1,950	\$ 3,789,727	\$ 1,943	-	\$ -	\$ -	-	\$ -	\$ -	1,950	\$ 3,789,727	\$ 1,943
FLUTICASON E PROPIONATE HFA	ANDROGENIC AGENTS	25,057	\$ 3,729,191	\$ 149	-	\$ -	\$ -	-	\$ -	\$ -	25,057	\$ 3,729,191	\$ 149
KISQALI	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	246	\$ 3,720,825	\$ 15,125	-	\$ -	\$ -	-	\$ -	\$ -	246	\$ 3,720,825	\$ 15,125
DICLOFENAC POTASSIUM	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	-	\$ -	\$ -	4,805	\$ 3,703,323	\$ 771	-	\$ -	\$ -	4,805	\$ 3,703,323	\$ 771
TAKHZYRO	PLASMA KALLIKREIN INHIBITORS	78	\$ 3,672,076	\$ 47,078	-	\$ -	\$ -	-	\$ -	\$ -	78	\$ 3,672,076	\$ 47,078
XYWAV	ANTI-NARCOLEPSY & ANTI-CATALEXY,SEDATIVE-TYPE AGT	241	\$ 3,587,158	\$ 14,884	-	\$ -	\$ -	-	\$ -	\$ -	241	\$ 3,587,158	\$ 14,884
APTOM	ANTICONVULSANTS	2,276	\$ 3,551,222	\$ 1,560	-	\$ -	\$ -	-	\$ -	\$ -	2,276	\$ 3,551,222	\$ 1,560
ZENPEP	PANCREATIC ENZYMES	1,338	\$ 3,541,991	\$ 2,647	-	\$ -	\$ -	-	\$ -	\$ -	1,338	\$ 3,541,991	\$ 2,647
BREZTRI AEROSPHERE	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	5,813	\$ 3,535,978	\$ 608	-	\$ -	\$ -	-	\$ -	\$ -	5,813	\$ 3,535,978	\$ 608
LYRICA	ANTICONVULSANTS	5,242	\$ 3,504,517	\$ 669	-	\$ -	\$ -	-	\$ -	\$ -	5,242	\$ 3,504,517	\$ 669
OTEZLA	ANTI-INFLAMMATORY,PHOSPHODIESTERASE-4(PDE4) INHIB.	834	\$ 3,495,678	\$ 4,191	-	\$ -	\$ -	-	\$ -	\$ -	834	\$ 3,495,678	\$ 4,191
VICTOZA 3-PAK	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEPT.AGONIST)	4,082	\$ 3,475,606	\$ 851	-	\$ -	\$ -	-	\$ -	\$ -	4,082	\$ 3,475,606	\$ 851
TIVICAY	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBITR	1,801	\$ 3,456,848	\$ 1,919	-	\$ -	\$ -	-	\$ -	\$ -	1,801	\$ 3,456,848	\$ 1,919
WEGOVY	ANTI-OBESITY GLUCAGON-LIKE PEPTIDE-1 RECEPT AGONIST	2,686	\$ 3,371,340	\$ 1,255	-	\$ -	\$ -	-	\$ -	\$ -	2,686	\$ 3,371,340	\$ 1,255
LANTUS	INSULINS	11,201	\$ 3,349,872	\$ 299	-	\$ -	\$ -	-	\$ -	\$ -	11,201	\$ 3,349,872	\$ 299
IDELVION	FACTOR IX PREPARATIONS	101	\$ 3,289,709	\$ 32,571	-	\$ -	\$ -	-	\$ -	\$ -	101	\$ 3,289,709	\$ 32,571
DEXCOM G7 SENSOR	BANDAGES AND RELATED SUPPLIES	9,693	\$ 3,259,453	\$ 336	-	\$ -	\$ -	-	\$ -	\$ -	9,693	\$ 3,259,453	\$ 336
LYNPARZA	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	247	\$ 3,250,250	\$ 13,159	-	\$ -	\$ -	-	\$ -	\$ -	247	\$ 3,250,250	\$ 13,159
EMFLAZA	GLUCOCORTICIDS	241	\$ 3,216,918	\$ 13,348	-	\$ -	\$ -	-	\$ -	\$ -	241	\$ 3,216,918	\$ 13,348
CIPROFLOXACIN-DEXAMETHASONE	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	-	\$ -	\$ -	27,499	\$ 3,201,470	\$ 116	-	\$ -	\$ -	27,499	\$ 3,201,470	\$ 116
JORNAY PM	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	7,455	\$ 3,117,721	\$ 418	-	\$ -	\$ -	-	\$ -	\$ -	7,455	\$ 3,117,721	\$ 418
XULANE	CONTRACEPTIVES,TRANSDERMAL	-	\$ -	\$ -	27,137	\$ 2,953,532	\$ 109	-	\$ -	\$ -	27,137	\$ 2,953,532	\$ 109
LEVEMIR FLEXPEN	INSULINS	7,204	\$ 2,952,101	\$ 410	-	\$ -	\$ -	-	\$ -	\$ -	7,204	\$ 2,952,101	\$ 410
FANAPT	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	1,344	\$ 2,804,107	\$ 2,086	-	\$ -	\$ -	-	\$ -	\$ -	1,344	\$ 2,804,107	\$ 2,086
CEFDINIR	CEPHALOSPORINS - 3RD GENERATION	-	\$ -	\$ -	141,462	\$ 2,743,089	\$ 19	-	\$ -	\$ -	141,462	\$ 2,743,089	\$ 19
AZSTARYS	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	7,104	\$ 2,732,331	\$ 385	-	\$ -	\$ -	-	\$ -	\$ -	7,104	\$ 2,732,331	\$ 385
MIRENA	INTRA-UTERINE DEVICES (IUDS)	2,426	\$ 2,711,094	\$ 1,118	-	\$ -	\$ -	-	\$ -	\$ -	2,426	\$ 2,711,094	\$ 1,118
CIMZIA	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	463	\$ 2,702,876	\$ 5,838	-	\$ -	\$ -	-	\$ -	\$ -	463	\$ 2,702,876	\$ 5,838
GABAPENTIN	ANTICONVULSANTS	-	\$ -	\$ -	202,844	\$ 2,693,374	\$ 13	-	\$ -	\$ -	202,844	\$ 2,693,374	\$ 13
DEXCOM G6	DIABETIC SUPPLIES	8,503	\$ 2,678,110	\$ 315	-	\$ -	\$ -	-	\$ -	\$ -	8,503	\$ 2,678,110	\$ 315
KALYDECO	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	112	\$ 2,666,229	\$ 23,806	-	\$ -	\$ -	-	\$ -	\$ -	112	\$ 2,666,229	\$ 23,806
AMOXICILLIN-CLAVULANATE POTAS	PENICILLINS	324	\$ 12,625	\$ 39	165,967	\$ 2,614,561	\$ 16	-	\$ -	\$ -	166,291	\$ 2,627,186	\$ 16
FAMOTIDINE	HISTAMINE H2-RECEPTOR INHIBITORS	-	\$ -	\$ -	120,897	\$ 2,610,103	\$ 22	-	\$ -	\$ -	120,897	\$ 2,610,103	\$ 22
NUCALA	MONOCLONAL ANTIBODY - INTERLEUKIN-5 ANTAGONISTS	824	\$ 2,571,487	\$ 3,121	-	\$ -	\$ -	-	\$ -	\$ -	824	\$ 2,571,487	\$ 3,121
STRENSIQ	METABOLIC DISEASE ENZYME REPLACE, HYPOPHOSPHATASIA	66	\$ 2,563,351	\$ 38,839	-	\$ -	\$ -	-	\$ -	\$ -	66	\$ 2,563,351	\$ 38,839
HUMALOG KWIKPEN U-100	INSULINS	5,664	\$ 2,516,169	\$ 444	-	\$ -	\$ -	-	\$ -	\$ -	5,664	\$ 2,516,169	\$ 444

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
JAKAFI	ANTINEOPLASTIC - JANUS KINASE (JAK) INHIBITORS	205	\$ 2,478,828	\$ 12,092	-	\$ -	\$ -	-	\$ -	\$ -	205	\$ 2,478,828	\$ 12,092
DENILANT	PROTON-PUMP INHIBITORS	-	\$ -	\$ -	8,339	\$ 2,477,669	\$ 297	-	\$ -	\$ -	8,339	\$ 2,477,669	\$ 297
RYBELSUS	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP,AGONIST)	2,732	\$ 2,455,395	\$ 899	-	\$ -	\$ -	-	\$ -	\$ -	2,732	\$ 2,455,395	\$ 899
QUILLICHEW ER	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	6,616	\$ 2,453,808	\$ 371	-	\$ -	\$ -	-	\$ -	\$ -	6,616	\$ 2,453,808	\$ 371
TASIGNA	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	149	\$ 2,437,703	\$ 16,360	-	\$ -	\$ -	-	\$ -	\$ -	149	\$ 2,437,703	\$ 16,360
FLUTICASONE PROPIONATE	NASAL ANTI-INFLAMMATORY STEROIDS	-	\$ -	\$ -	191,716	\$ 2,431,307	\$ 13	-	\$ -	\$ -	191,716	\$ 2,431,307	\$ 13
OXBRYTA	SICKLE CELL ANEMIA AGENTS	253	\$ 2,418,532	\$ 9,559	-	\$ -	\$ -	-	\$ -	\$ -	253	\$ 2,418,532	\$ 9,559
BENLYSTA	IMMUNOMODULATOR,B-LYMPHOCYTE STIM(BLYS)-SPEC INHIB	576	\$ 2,415,538	\$ 4,194	-	\$ -	\$ -	-	\$ -	\$ -	576	\$ 2,415,538	\$ 4,194
FYCOMPA	ANTICONVULSANTS	2,177	\$ 2,386,758	\$ 1,096	-	\$ -	\$ -	-	\$ -	\$ -	2,177	\$ 2,386,758	\$ 1,096
H.P. ACTHAR	ADRENOCORTICOTROPHIC HORMONES	48	\$ 2,334,971	\$ 48,645	-	\$ -	\$ -	-	\$ -	\$ -	48	\$ 2,334,971	\$ 48,645
SKYCLARYS	NOT AVAILABLE	77	\$ 2,305,781	\$ 29,945	-	\$ -	\$ -	-	\$ -	\$ -	77	\$ 2,305,781	\$ 29,945
SYMTUZA	ANTIRETROVIRAL-NUCLEOSIDE,NUCLEOTIDE,PROTEASE INH.	526	\$ 2,281,862	\$ 4,338	-	\$ -	\$ -	-	\$ -	\$ -	526	\$ 2,281,862	\$ 4,338
ABILIFY ASINTUFII	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	440	\$ 2,219,484	\$ 5,044	-	\$ -	\$ -	-	\$ -	\$ -	440	\$ 2,219,484	\$ 5,044
VIMPAT	ANTICONVULSANTS	3	\$ 4,437	\$ 1,479	1,720	\$ 2,209,383	\$ 1,285	-	\$ -	\$ -	1,723	\$ 2,213,819	\$ 1,285
PROCYSBI	CYSTINE-DEPLETING AGENTS, NEPHROPATHIC CYSTINOSIS	48	\$ 2,191,464	\$ 45,656	-	\$ -	\$ -	-	\$ -	\$ -	48	\$ 2,191,464	\$ 45,656
FINTEPLA	ANTICONVULSANTS	199	\$ 2,177,427	\$ 10,942	-	\$ -	\$ -	-	\$ -	\$ -	199	\$ 2,177,427	\$ 10,942
ENBREL	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	403	\$ 2,154,963	\$ 5,347	-	\$ -	\$ -	-	\$ -	\$ -	403	\$ 2,154,963	\$ 5,347
ORENCIA CLICKJECT	ANTINFLAMMATORY, SEL.COSTIM.MOD.,T-CELL INHIBITOR	487	\$ 2,148,248	\$ 4,411	-	\$ -	\$ -	-	\$ -	\$ -	487	\$ 2,148,248	\$ 4,411
HIZENTRA	ANTISERA	658	\$ 2,142,955	\$ 3,257	-	\$ -	\$ -	-	\$ -	\$ -	658	\$ 2,142,955	\$ 3,257
VRAYLAR	ANTIPSYCHOTIC-ATYPICAL,D3/D2 PARTIAL AG-5HT MIXED	1,725	\$ 2,133,632	\$ 1,237	-	\$ -	\$ -	-	\$ -	\$ -	1,725	\$ 2,133,632	\$ 1,237
KUVAN	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	234	\$ 2,104,788	\$ 8,995	-	\$ -	\$ -	-	\$ -	\$ -	234	\$ 2,104,788	\$ 8,995
VALTOCO	ANTICONVULSANT - BENZODIAZEPINE TYPE	2,629	\$ 2,052,335	\$ 781	-	\$ -	\$ -	-	\$ -	\$ -	2,629	\$ 2,052,335	\$ 781
SKYTROFA	GROWTH HORMONES	245	\$ 2,048,064	\$ 8,359	-	\$ -	\$ -	-	\$ -	\$ -	245	\$ 2,048,064	\$ 8,359
QUILLIVANT XR	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	4,395	\$ 2,023,897	\$ 460	-	\$ -	\$ -	-	\$ -	\$ -	4,395	\$ 2,023,897	\$ 460
ODEFSEY	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	630	\$ 2,006,328	\$ 3,185	-	\$ -	\$ -	-	\$ -	\$ -	630	\$ 2,006,328	\$ 3,185
XCOPRI	ANTICONVULSANTS	1,742	\$ 1,968,729	\$ 1,130	-	\$ -	\$ -	-	\$ -	\$ -	1,742	\$ 1,968,729	\$ 1,130
SPIRIVA RESPIMAT	GENERAL BRONCHODILATOR AGENTS	4,030	\$ 1,957,867	\$ 486	-	\$ -	\$ -	-	\$ -	\$ -	4,030	\$ 1,957,867	\$ 486
TAGRISSEO	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	127	\$ 1,955,346	\$ 15,396	-	\$ -	\$ -	-	\$ -	\$ -	127	\$ 1,955,346	\$ 15,396
SCEMBLIX	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	82	\$ 1,953,403	\$ 23,822	-	\$ -	\$ -	-	\$ -	\$ -	82	\$ 1,953,403	\$ 23,822
RINVOQ	JANUS KINASE (JAK) INHIBITORS	275	\$ 1,943,918	\$ 7,069	-	\$ -	\$ -	-	\$ -	\$ -	275	\$ 1,943,918	\$ 7,069
OXCARBAZEPINE	ANTICONVULSANTS	-	\$ -	\$ -	53,280	\$ 1,918,569	\$ 36	-	\$ -	\$ -	53,280	\$ 1,918,569	\$ 36
SKYRIZI ON-BODY	NOT AVAILABLE	124	\$ 1,908,249	\$ 15,389	-	\$ -	\$ -	-	\$ -	\$ -	124	\$ 1,908,249	\$ 15,389
BYDUREON BCISE	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP,AGONIST)	2,534	\$ 1,907,377	\$ 753	-	\$ -	\$ -	-	\$ -	\$ -	2,534	\$ 1,907,377	\$ 753
SKYRIZI	ANTIPSORIATIC AGENTS,SYSTEMIC	96	\$ 1,866,482	\$ 19,443	-	\$ -	\$ -	-	\$ -	\$ -	96	\$ 1,866,482	\$ 19,443
ANORO ELLIPTA	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	4,264	\$ 1,856,881	\$ 435	-	\$ -	\$ -	-	\$ -	\$ -	4,264	\$ 1,856,881	\$ 435
TALTZ SYRINGE	ANTIPSORIATIC AGENTS,SYSTEMIC	282	\$ 1,841,020	\$ 6,528	-	\$ -	\$ -	-	\$ -	\$ -	282	\$ 1,841,020	\$ 6,528
ONDANSETRON ODT	ANTIEMETIC/ANTIVERTIGO AGENTS	-	\$ -	\$ -	171,609	\$ 1,840,347	\$ 11	-	\$ -	\$ -	171,609	\$ 1,840,347	\$ 11
IBUPROFEN	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	12,744	\$ 166,179	\$ 13	156,464	\$ 1,661,150	\$ 11	-	\$ -	\$ -	169,208	\$ 1,827,329	\$ 11
SERTRALINE HCL	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRI)	344	\$ 52,289	\$ 152	164,858	\$ 1,762,630	\$ 11	-	\$ -	\$ -	165,202	\$ 1,814,919	\$ 11
AZITHROMYCIN	MACROLIDES	-	\$ -	\$ -	145,661	\$ 1,793,686	\$ 12	-	\$ -	\$ -	145,661	\$ 1,793,686	\$ 12
LUPRON DEPOT-PED	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	160	\$ 1,792,030	\$ 11,200	-	\$ -	\$ -	-	\$ -	\$ -	160	\$ 1,792,030	\$ 11,200
NUVARING	ANDROGENIC AGENTS	-	\$ -	\$ -	10,886	\$ 1,784,122	\$ 164	-	\$ -	\$ -	10,886	\$ 1,784,122	\$ 164
Other	All Other Medications	747,272	\$ 229,255,643	\$ 307	7,902,417	\$ 147,967,851	\$ 19	85,036	\$ 2,618,644	\$ 31	8,734,725	\$ 379,842,139	\$ 43
Total		1,793,575	\$ 1,328,135,499	\$ 740.50	10,373,345	\$ 242,343,862	\$ 23.36	152,703	\$ 14,169,739	\$ 92.79	12,319,623	\$ 1,584,649,100	\$ 128.63

TennCare
SFY25 Pharmacy
Therapeutic Class By Drug Name, CoverKids (CHIP)

Exhibit 7h

Drug Name		Therapeutic Class		Brand			Generic			Non-Drug			Total							
		Scripts		Paid		Per Script	Scripts		Paid		Per Script	Scripts		Paid		Per Script				
TRIKAFTA	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	78	\$	2,106,105	\$	27,001	-	\$	-	\$	-	-	\$	78	\$	2,106,105	\$	27,001		
HEMLIBRA	HEMOPHILIA TREATMENT AGENTS,NON-FACTOR REPLACEMENT	53	\$	1,555,962	\$	29,358	-	\$	-	\$	-	-	\$	53	\$	1,555,962	\$	29,358		
ADVATE	ANTIHEMOPHILIC FACTORS	15	\$	1,125,049	\$	75,003	-	\$	-	\$	-	-	\$	15	\$	1,125,049	\$	75,003		
STELARA	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	41	\$	1,080,511	\$	26,354	-	\$	-	\$	-	-	\$	41	\$	1,080,511	\$	26,354		
HUMIRA(CF) PEN	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	93	\$	1,044,078	\$	11,227	-	\$	-	\$	-	-	\$	93	\$	1,044,078	\$	11,227		
NEXPLANON	CONTRACEPTIVES,IMPLANTABLE	551	\$	652,441	\$	1,184	-	\$	-	\$	-	-	\$	551	\$	652,441	\$	1,184		
DUPIXENT SYRINGE	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	142	\$	618,080	\$	4,353	-	\$	-	\$	-	-	\$	142	\$	618,080	\$	4,353		
VYVANSE	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	1,194	\$	425,061	\$	356	-	\$	-	\$	-	-	\$	1,194	\$	425,061	\$	356		
DUPIXENT PEN	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	100	\$	423,699	\$	4,237	-	\$	-	\$	-	-	\$	100	\$	423,699	\$	4,237		
SKYTROFA	GROWTH HORMONES	29	\$	296,701	\$	10,231	-	\$	-	\$	-	-	\$	29	\$	296,701	\$	10,231		
PULMOZYME	MUCOLYTICS	61	\$	282,549	\$	4,632	-	\$	-	\$	-	-	\$	61	\$	282,549	\$	4,632		
ACTIMMUNE	IMMUNOMODULATORS	4	\$	267,380	\$	66,845	-	\$	-	\$	-	-	\$	4	\$	267,380	\$	66,845		
CREON	PANCREATIC ENZYMES	52	\$	248,545	\$	4,780	-	\$	-	\$	-	-	\$	52	\$	248,545	\$	4,780		
NUTROPIN AQ NUSPIN	GROWTH HORMONES	45	\$	218,727	\$	4,861	-	\$	-	\$	-	-	\$	45	\$	218,727	\$	4,861		
HUMIRA(CF)	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	21	\$	203,274	\$	9,680	-	\$	-	\$	-	-	\$	21	\$	203,274	\$	9,680		
NORDITROPIN FLEXPRO	GROWTH HORMONES	23	\$	186,034	\$	8,088	-	\$	-	\$	-	-	\$	23	\$	186,034	\$	8,088		
CONTOUR NEXT TEST STRIP	BLOOD SUGAR DIAGNOSTICS	1,131	\$	166,775	\$	147	-	\$	-	\$	-	-	\$	1,131	\$	166,775	\$	147		
EPINEPHRINE	ANAPHYLAXIS THERAPY AGENTS	-	\$	-	\$	-	506	\$	157,053	\$	310	-	\$	-	\$	506	\$	157,053	\$	310
MIRENA	INTRA-UTERINE DEVICES (IUDS)	131	\$	155,605	\$	1,188	-	\$	-	\$	-	-	\$	131	\$	155,605	\$	1,188		
LISDEXAMFETAMINE DIMESYLATE	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	-	\$	-	\$	-	700	\$	153,331	\$	219	-	\$	-	\$	700	\$	153,331	\$	219
FLOVENT HFA	GLUCOCORTICOIDS	600	\$	150,466	\$	251	-	\$	-	\$	-	-	\$	600	\$	150,466	\$	251		
QELBREE	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	303	\$	146,140	\$	482	-	\$	-	\$	-	-	\$	303	\$	146,140	\$	482		
OMNIPOD 5 G6 PODS (GEN 5)	MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	160	\$	143,039	\$	894	-	\$	-	\$	-	-	\$	160	\$	143,039	\$	894		
ZENPEP	PANCREATIC ENZYMES	20	\$	141,716	\$	7,086	-	\$	-	\$	-	-	\$	20	\$	141,716	\$	7,086		
CHOLBAM	BILE SALTS	5	\$	135,768	\$	27,154	-	\$	-	\$	-	-	\$	5	\$	135,768	\$	27,154		
NOVOSEVEN RT	ANTIHEMOPHILIC FACTORS	2	\$	130,120	\$	65,060	-	\$	-	\$	-	-	\$	2	\$	130,120	\$	65,060		
LANTUS SOLOSTAR	INSULINS	416	\$	122,828	\$	295	-	\$	-	\$	-	-	\$	416	\$	122,828	\$	295		
IMCIVREE	ANTI-OBESITY - MELANOCORTIN 4 RECEPTOR AGONISTS	4	\$	122,442	\$	30,610	-	\$	-	\$	-	-	\$	4	\$	122,442	\$	30,610		
LURASIDONE HCL	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	-	\$	-	\$	-	113	\$	121,611	\$	1,076	-	\$	-	\$	113	\$	121,611	\$	1,076
PARAGARD T 380-A	INTRA-UTERINE DEVICES (IUDS)	108	\$	119,560	\$	1,107	-	\$	-	\$	-	-	\$	108	\$	119,560	\$	1,107		
TALTZ AUTOINJECTOR	ANTIPSORIATIC AGENTS,SYSTEMIC	15	\$	119,101	\$	7,940	-	\$	-	\$	-	-	\$	15	\$	119,101	\$	7,940		
ADDERALL XR	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	539	\$	112,959	\$	210	-	\$	-	\$	-	-	\$	539	\$	112,959	\$	210		
NOVOLOG	INSULINS	175	\$	112,677	\$	644	-	\$	-	\$	-	-	\$	175	\$	112,677	\$	644		
DEXCOM G6	DIABETIC SUPPLIES	286	\$	112,587	\$	394	-	\$	-	\$	-	-	\$	286	\$	112,587	\$	394		
NOVOLOG FLEXPEN	INSULINS	193	\$	112,354	\$	582	-	\$	-	\$	-	-	\$	193	\$	112,354	\$	582		
LUPRON DEPOT-PED	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	8	\$	110,265	\$	13,783	-	\$	-	\$	-	-	\$	8	\$	110,265	\$	13,783		
HUMALOG KWIKPEN U-100	INSULINS	172	\$	102,347	\$	595	-	\$	-	\$	-	-	\$	172	\$	102,347	\$	595		
ONDANSETRON ODT	ANTIEMETIC/ANTIVERTIGO AGENTS	-	\$	-	\$	-	2,395	\$	101,072	\$	42	-	\$	-	\$	2,395	\$	101,072	\$	42
RINVOQ ER	JANUS KINASE (JAK) INHIBITORS	15	\$	93,163	\$	6,211	-	\$	-	\$	-	-	\$	15	\$	93,163	\$	6,211		
GENOTROPIN	GROWTH HORMONES	12	\$	92,105	\$	7,675	-	\$	-	\$	-	-	\$	12	\$	92,105	\$	7,675		
XOLAIR	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	29	\$	91,471	\$	3,154	-	\$	-	\$	-	-	\$	29	\$	91,471	\$	3,154		
VIGABATRIN	ANTICONVULSANTS	-	\$	-	\$	-	8	\$	89,931	\$	11,241	-	\$	-	\$	8	\$	89,931	\$	11,241
BRIVIACT	ANTICONVULSANTS	55	\$	88,948	\$	1,617	-	\$	-	\$	-	-	\$	55	\$	88,948	\$	1,617		
LO LOESTRIN FE	CONTRACEPTIVES,ORAL	369	\$	87,600	\$	237	-	\$	-	\$	-	-	\$	369	\$	87,600	\$	237		
CIPROFLOXACIN-DEXAMETHASONE	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	-	\$	-	\$	-	547	\$	85,701	\$	157	-	\$	-	\$	547	\$	85,701	\$	157
METHYLPHENIDATE ER	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	35	\$	5,075	\$	145	1,012	\$	79,139	\$	78	-	\$	-	\$	1,047	\$	84,214	\$	80
DEXMETHYLPHENIDATE HCL ER	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	-	\$	-	\$	-	1,277	\$	83,197	\$	65	-	\$	-	\$	1,277	\$	83,197	\$	65
GAMMAGARD LIQUID	ANTISERA	9	\$	81,476	\$	9,053	-	\$	-	\$	-	-	\$	9	\$	81,476	\$	9,053		
SYMBICORT	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	253	\$	78,319	\$	310	-	\$	-	\$	-	-	\$	253	\$	78,319	\$	310		
JORNAY PM	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	162	\$	68,952	\$	426	-	\$	-	\$	-	-	\$	162	\$	68,952	\$	426		

Drug Name		Therapeutic Class		Scripts	Brand Paid	Per Script	Scripts	Generic Paid	Per Script	Scripts	Non-Drug Paid	Per Script	Scripts	Total Paid	Per Script
DEXCOM G7 SENSOR	BANDAGES AND RELATED SUPPLIES			141	\$ 68,180	\$ 484	-	\$ -	\$ -	-	\$ -	\$ -	141	\$ 68,180	\$ 484
EPIDIOLEX	ANTICONVULSANT - CANNABINOID TYPE			25	\$ 67,594	\$ 2,704	-	\$ -	\$ -	-	\$ -	\$ -	25	\$ 67,594	\$ 2,704
SOGROYA	GROWTH HORMONES			8	\$ 67,371	\$ 8,421	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 67,371	\$ 8,421
ALBUTEROL SULFATE HFA	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING			-	\$ -	\$ -	2,446	\$ 63,828	\$ 26	-	\$ -	\$ -	2,446	\$ 63,828	\$ 26
HUMALOG	INSULINS			123	\$ 63,773	\$ 518	-	\$ -	\$ -	-	\$ -	\$ -	123	\$ 63,773	\$ 518
HUMIRA(CF) PEN CROHN'S-UC-HS	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR			3	\$ 63,098	\$ 21,033	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 63,098	\$ 21,033
VRAYLAR	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS			34	\$ 62,191	\$ 1,829	-	\$ -	\$ -	-	\$ -	\$ -	34	\$ 62,191	\$ 1,829
PERTZYE	PANCREATIC ENZYMES			14	\$ 61,662	\$ 4,404	-	\$ -	\$ -	-	\$ -	\$ -	14	\$ 61,662	\$ 4,404
SUCRAID	GASTRIC ENZYMES			5	\$ 57,563	\$ 11,513	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 57,563	\$ 11,513
BIKTARVY	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR			15	\$ 57,223	\$ 3,815	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 57,223	\$ 3,815
HUMIRA PEN	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR			4	\$ 56,010	\$ 14,002	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 56,010	\$ 14,002
AZSTARYS	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY			138	\$ 52,750	\$ 382	-	\$ -	\$ -	-	\$ -	\$ -	138	\$ 52,750	\$ 382
LEVEMIR FLEXPEN	INSULINS			114	\$ 51,809	\$ 454	-	\$ -	\$ -	-	\$ -	\$ -	114	\$ 51,809	\$ 454
CONCERTA	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY			-	\$ -	\$ -	115	\$ 51,149	\$ 445	-	\$ -	\$ -	115	\$ 51,149	\$ 445
LACOSAMIDE	ANTICONVULSANTS			-	\$ -	\$ -	65	\$ 49,778	\$ 766	-	\$ -	\$ -	65	\$ 49,778	\$ 766
ATOMOXETINE HCL	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE			-	\$ -	\$ -	668	\$ 47,807	\$ 72	-	\$ -	\$ -	668	\$ 47,807	\$ 72
AMOXICILLIN	PENICILLINS			1,244	\$ 5,275	\$ 4	5,020	\$ 41,515	\$ 8	-	\$ -	\$ -	6,264	\$ 46,790	\$ 7
DIMETHYL FUMARATE	AGENTS TO TREAT MULTIPLE SCLEROSIS			-	\$ -	\$ -	6	\$ 45,777	\$ 7,630	-	\$ -	\$ -	6	\$ 45,777	\$ 7,630
APTOM	ANTICONVULSANTS			19	\$ 45,584	\$ 2,399	-	\$ -	\$ -	-	\$ -	\$ -	19	\$ 45,584	\$ 2,399
MEKINIST	ANTINEOPLASTIC - MEK1 AND MEK2 KINASE INHIBITORS			3	\$ 45,279	\$ 15,093	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 45,279	\$ 15,093
OSELTAMIVIR PHOSPHATE	ANTIVIRALS, GENERAL			-	\$ -	\$ -	808	\$ 44,152	\$ 55	-	\$ -	\$ -	808	\$ 44,152	\$ 55
TAFINLAR	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS			4	\$ 42,320	\$ 10,580	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 42,320	\$ 10,580
SKYRIZI PEN	ANTIPSORIATIC AGENTS,SYSTEMIC			2	\$ 42,053	\$ 21,027	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 42,053	\$ 21,027
OPZELURA	TOPICAL JANUS KINASE (JAK) INHIBITORS			21	\$ 41,415	\$ 1,972	-	\$ -	\$ -	-	\$ -	\$ -	21	\$ 41,415	\$ 1,972
ORLADEYO	PLASMA KALLIKREIN INHIBITORS			1	\$ 41,099	\$ 41,099	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 41,099	\$ 41,099
VALTOCO	ANTICONVULSANT - BENZODIAZEPINE TYPE			51	\$ 39,712	\$ 779	-	\$ -	\$ -	-	\$ -	\$ -	51	\$ 39,712	\$ 779
CEFDINIR	CEPHALOSPORINS - 3RD GENERATION			-	\$ -	\$ -	2,581	\$ 39,657	\$ 15	-	\$ -	\$ -	2,581	\$ 39,657	\$ 15
NEULASTA	LEUKOCYTE (WBC) STIMULANTS			6	\$ 38,961	\$ 6,493	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 38,961	\$ 6,493
TRIUMEQ	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBITR			11	\$ 38,266	\$ 3,479	-	\$ -	\$ -	-	\$ -	\$ -	11	\$ 38,266	\$ 3,479
CIMZIA	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON			7	\$ 37,789	\$ 5,398	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 37,789	\$ 5,398
GVOKE HYPOPEN 2-PACK	HYPERGLYCEMICS			61	\$ 36,657	\$ 601	-	\$ -	\$ -	-	\$ -	\$ -	61	\$ 36,657	\$ 601
ENBREL	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR			5	\$ 36,121	\$ 7,224	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 36,121	\$ 7,224
OXCARBAZEPINE	ANTICONVULSANTS			-	\$ -	\$ -	321	\$ 36,026	\$ 112	-	\$ -	\$ -	321	\$ 36,026	\$ 112
BAQSIMI	HYPERGLYCEMICS			66	\$ 35,528	\$ 538	-	\$ -	\$ -	-	\$ -	\$ -	66	\$ 35,528	\$ 538
FAMOTIDINE	HISTAMINE H2-RECEPTOR INHIBITORS			-	\$ -	\$ -	1,501	\$ 33,828	\$ 23	-	\$ -	\$ -	1,501	\$ 33,828	\$ 23
TACROLIMUS	IMMUNOSUPPRESSIVES			-	\$ -	\$ -	64	\$ 33,310	\$ 520	-	\$ -	\$ -	64	\$ 33,310	\$ 520
XULANE	CONTRACEPTIVES,TRANSDERMAL			-	\$ -	\$ -	224	\$ 33,223	\$ 148	-	\$ -	\$ -	224	\$ 33,223	\$ 148
ADVAIR HFA	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS			89	\$ 31,761	\$ 357	-	\$ -	\$ -	-	\$ -	\$ -	89	\$ 31,761	\$ 357
AMOXICILLIN-CLAVULANATE POTAS	PENICILLINS			11	\$ 731	\$ 66	2,282	\$ 30,825	\$ 14	-	\$ -	\$ -	2,293	\$ 31,556	\$ 14
LITFULO	JANUS KINASE (JAK) INHIBITORS			8	\$ 31,079	\$ 3,885	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 31,079	\$ 3,885
OMNIPOD DASH 5 PACK POD	DIABETIC SUPPLIES			29	\$ 30,687	\$ 1,058	-	\$ -	\$ -	-	\$ -	\$ -	29	\$ 30,687	\$ 1,058
OZEMPIC	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)			25	\$ 30,125	\$ 1,205	-	\$ -	\$ -	-	\$ -	\$ -	25	\$ 30,125	\$ 1,205
HUMALOG JUNIOR KWIKPEN	INSULINS			79	\$ 30,046	\$ 380	-	\$ -	\$ -	-	\$ -	\$ -	79	\$ 30,046	\$ 380
FYCOMPA	ANTICONVULSANTS			19	\$ 29,921	\$ 1,575	-	\$ -	\$ -	-	\$ -	\$ -	19	\$ 29,921	\$ 1,575
ENOXAPARIN SODIUM	HEPARIN AND RELATED PREPARATIONS			-	\$ -	\$ -	108	\$ 29,688	\$ 275	-	\$ -	\$ -	108	\$ 29,688	\$ 275
GUANFACINE HCL ER	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST			-	\$ -	\$ -	1,194	\$ 29,683	\$ 25	-	\$ -	\$ -	1,194	\$ 29,683	\$ 25
CEPHALEXIN	CEPHALOSPORINS - 1ST GENERATION			424	\$ 14,583	\$ 34	1,427	\$ 14,840	\$ 10	-	\$ -	\$ -	1,851	\$ 29,423	\$ 16
OMNITROPE	GROWTH HORMONES			4	\$ 29,120	\$ 7,280	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 29,120	\$ 7,280
SPINOSAD	TOPICAL ANTIPARASITICS			-	\$ -	\$ -	128	\$ 29,105	\$ 227	-	\$ -	\$ -	128	\$ 29,105	\$ 227
QVAR REDIHALER	GLUCOCORTICOID, ORALLY INHALED			118	\$ 28,702	\$ 243	-	\$ -	\$ -	-	\$ -	\$ -	118	\$ 28,702	\$ 243
FLUTICASONE PROPIONATE HFA	ANDROGENIC AGENTS			132	\$ 28,243	\$ 214	-	\$ -	\$ -	-	\$ -	\$ -	132	\$ 28,243	\$ 214
TRETINOIN	VITAMIN A DERIVATIVES			-	\$ -	\$ -	526	\$ 28,151	\$ 54	-	\$ -	\$ -	526	\$ 28,151	\$ 54
All Other Medications				8,776	\$ 1,397,393	\$ 159	61,017	\$ 1,338,569	\$ 22	773	\$ 55,021	\$ 71	70,566	\$ 2,790,984	\$ 40
Total				19,548	\$ 16,675,724	\$ 853.07	87,059	\$ 2,891,947	\$ 33.22	773	\$ 55,021	\$ 71.18	107,380	\$ 19,622,692	\$ 182.74

TennCare
SFY25 Dental Care (Children)
Statewide Base Period Experience

Exhibit 8a

Total Medicaid Dental Experience										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	8,219,843					7,846,543				
Diagnostic	21,808,693	942,499	1,376	23.14	2.65	21,543,565	930,013	1,422	23.16	2.75
Preventive	32,294,779	1,068,438	1,560	30.23	3.93	31,736,502	1,055,050	1,614	30.08	4.04
Restorative	29,029,689	309,312	452	93.85	3.53	26,600,385	283,383	433	93.87	3.39
Endodontics	5,220,217	49,372	72	105.73	0.64	4,676,617	42,853	66	109.13	0.60
Oral Surgery	5,249,287	68,354	100	76.80	0.64	5,110,591	66,432	102	76.93	0.65
Orthodontics	5,585,082	23,670	35	235.95	0.68	4,773,849	20,860	32	228.85	0.61
Other	5,147,170	118,092	172	43.59	0.63	5,469,438	119,594	183	45.73	0.70
Total	\$ 104,334,917	2,579,737	3,766	\$ 40.44	\$ 12.69	\$ 99,910,948	2,518,186	3,851	\$ 39.68	\$ 12.73
Age 14 - 20 Female										
Member Months	1,778,799					1,652,686				
Diagnostic	4,541,999	179,086	1,208	25.36	2.55	4,224,684	166,342	1,208	25.40	2.56
Preventive	5,044,952	151,167	1,020	33.37	2.84	4,763,976	144,426	1,049	32.99	2.88
Restorative	7,493,794	76,668	517	97.74	4.21	6,679,463	68,161	495	98.00	4.04
Endodontics	2,261,432	4,083	28	553.85	1.27	2,234,969	3,964	29	563.79	1.35
Oral Surgery	4,924,195	24,953	168	197.34	2.77	4,643,893	23,284	169	199.45	2.81
Orthodontics	2,783,099	19,680	133	141.42	1.56	2,540,769	17,824	129	142.54	1.54
Other	2,230,765	36,137	244	61.73	1.25	2,113,235	34,120	248	61.94	1.28
Total	\$ 29,280,237	491,774	3,318	\$ 59.54	\$ 16.46	\$ 27,200,988	458,122	3,326	\$ 59.37	\$ 16.46
Age 14 - 20 Male										
Member Months	1,784,655					1,635,481				
Diagnostic	3,897,397	153,503	1,032	25.39	2.18	3,679,061	144,322	1,059	25.49	2.25
Preventive	4,536,724	135,722	913	33.43	2.54	4,347,452	132,239	970	32.88	2.66
Restorative	6,502,824	65,316	439	99.56	3.64	5,800,422	58,832	432	98.59	3.55
Endodontics	2,135,290	3,897	26	547.93	1.20	1,959,894	3,522	26	556.44	1.20
Oral Surgery	3,790,065	19,278	130	196.60	2.12	3,619,843	18,371	135	197.04	2.21
Orthodontics	2,215,695	14,960	101	148.11	1.24	2,071,155	14,064	103	147.27	1.27
Other	1,736,128	28,400	191	61.13	0.97	1,661,820	27,377	201	60.70	1.02
Total	\$ 24,814,123	421,075	2,831	\$ 58.93	\$ 13.90	\$ 23,139,648	398,726	2,926	\$ 58.03	\$ 14.15
Total - Age Under 21										
Member Months	11,783,296					11,134,710				
Diagnostic	30,248,089	1,275,088	1,299	23.72	2.57	29,447,311	1,240,677	1,337	23.73	2.64
Preventive	41,876,455	1,355,326	1,380	30.90	3.55	40,847,930	1,331,715	1,435	30.67	3.67
Restorative	43,026,307	451,296	460	95.34	3.65	39,080,270	410,376	442	95.23	3.51
Endodontics	9,616,939	57,352	58	167.68	0.82	8,871,480	50,340	54	176.23	0.80
Oral Surgery	13,963,547	112,585	115	124.03	1.19	13,374,326	108,087	116	123.74	1.20
Orthodontics	10,583,875	58,310	59	181.51	0.90	9,385,774	52,748	57	177.93	0.84
Other	9,114,063	182,628	186	49.90	0.77	9,244,493	181,090	195	51.05	0.83
Total	\$ 158,429,276	3,492,587	3,557	\$ 45.36	\$ 13.45	\$ 150,251,583	3,375,034	3,637	\$ 44.52	\$ 13.49

TennCare
SFY25 Dental Care (Children)
Statewide Base Period Experience

Exhibit 8a

Medicaid (TANF & Related) and Uninsured										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	7,941,797					7,568,577				
Diagnostic	21,127,563	913,181	1,380	23.14	2.66	20,848,300	900,158	1,427	23.16	2.75
Preventive	31,339,152	1,036,378	1,566	30.24	3.95	30,745,826	1,021,907	1,620	30.09	4.06
Restorative	28,128,306	299,892	453	93.79	3.54	25,761,159	274,594	435	93.82	3.40
Endodontics	5,073,626	48,086	73	105.51	0.64	4,535,840	41,601	66	109.03	0.60
Oral Surgery	5,034,005	65,581	99	76.76	0.63	4,883,961	63,419	101	77.01	0.65
Orthodontics	5,416,203	22,965	35	235.85	0.68	4,643,383	20,240	32	229.42	0.61
Other	5,015,042	115,414	174	43.45	0.63	5,321,658	116,678	185	45.61	0.70
Total	\$ 101,133,897	2,501,497	3,780	\$ 40.43	\$ 12.73	\$ 96,740,127	2,438,597	3,866	\$ 39.67	\$ 12.78
Age 14 - 20 Female										
Member Months	1,716,896					1,593,953				
Diagnostic	4,407,730	173,776	1,215	25.36	2.57	4,099,231	161,347	1,215	25.41	2.57
Preventive	4,903,993	146,885	1,027	33.39	2.86	4,631,989	140,397	1,057	32.99	2.91
Restorative	7,254,039	74,318	519	97.61	4.23	6,451,215	65,995	497	97.75	4.05
Endodontics	2,203,921	3,969	28	555.28	1.28	2,144,937	3,797	29	564.93	1.35
Oral Surgery	4,775,461	24,106	168	198.10	2.78	4,502,873	22,450	169	200.57	2.82
Orthodontics	2,724,745	19,263	135	141.45	1.59	2,482,982	17,424	131	142.50	1.56
Other	2,147,954	34,949	244	61.46	1.25	2,037,254	32,985	248	61.76	1.28
Total	\$ 28,417,843	477,266	3,336	\$ 59.54	\$ 16.55	\$ 26,350,480	444,395	3,346	\$ 59.30	\$ 16.53
Age 14 - 20 Male										
Member Months	1,664,880					1,521,752				
Diagnostic	3,668,544	144,502	1,042	25.39	2.20	3,462,413	135,931	1,072	25.47	2.28
Preventive	4,283,651	128,088	923	33.44	2.57	4,105,485	124,909	985	32.87	2.70
Restorative	6,144,071	61,632	444	99.69	3.69	5,481,683	55,688	439	98.44	3.60
Endodontics	2,017,956	3,675	26	549.11	1.21	1,841,996	3,307	26	557.05	1.21
Oral Surgery	3,581,349	18,056	130	198.35	2.15	3,365,436	16,965	134	198.37	2.21
Orthodontics	2,095,703	14,241	103	147.16	1.26	1,979,731	13,399	106	147.75	1.30
Other	1,616,792	26,728	193	60.49	0.97	1,532,675	25,583	202	59.91	1.01
Total	\$ 23,408,065	396,922	2,861	\$ 58.97	\$ 14.06	\$ 21,769,420	375,782	2,963	\$ 57.93	\$ 14.31
Total - Age Under 21										
Member Months	11,323,574					10,684,281				
Diagnostic	29,203,838	1,231,460	1,305	23.71	2.58	28,409,945	1,197,435	1,345	23.73	2.66
Preventive	40,526,796	1,311,351	1,390	30.90	3.58	39,483,300	1,287,213	1,446	30.67	3.70
Restorative	41,526,415	435,842	462	95.28	3.67	37,694,057	396,278	445	95.12	3.53
Endodontics	9,295,502	55,730	59	166.80	0.82	8,522,773	48,704	55	174.99	0.80
Oral Surgery	13,390,815	107,743	114	124.28	1.18	12,752,270	102,835	115	124.01	1.19
Orthodontics	10,236,651	56,469	60	181.28	0.90	9,106,095	51,064	57	178.33	0.85
Other	8,779,787	177,091	188	49.58	0.78	8,891,587	175,246	197	50.74	0.83
Total	\$ 152,959,804	3,375,686	3,577	\$ 45.31	\$ 13.51	\$ 144,860,027	3,258,774	3,660	\$ 44.45	\$ 13.56

TennCare
SFY25 Dental Care (Children)
Statewide Base Period Experience

Exhibit 8a

Disabled										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	277,561					276,097				
Diagnostic	680,305	29,284	1,266	23.23	2.45	689,210	29,578	1,286	23.30	2.50
Preventive	954,314	32,017	1,384	29.81	3.44	982,916	32,889	1,429	29.89	3.56
Restorative	900,017	9,405	407	95.69	3.24	830,429	8,702	378	95.43	3.01
Endodontics	146,422	1,284	56	114.01	0.53	139,147	1,234	54	112.77	0.50
Oral Surgery	215,140	2,771	120	77.65	0.78	225,848	3,002	130	75.23	0.82
Orthodontics	168,628	701	30	240.49	0.61	130,167	616	27	211.16	0.47
Other	131,925	2,673	116	49.36	0.48	146,658	2,891	126	50.73	0.53
Total	\$ 3,196,751	78,136	3,378	\$ 40.91	\$ 11.52	\$ 3,144,374	78,912	3,430	\$ 39.85	\$ 11.39
Age 14 - 20 Female										
Member Months	60,637					57,064				
Diagnostic	131,947	5,214	1,032	25.30	2.18	122,595	4,874	1,025	25.15	2.15
Preventive	139,058	4,227	837	32.90	2.29	129,191	3,936	828	32.82	2.26
Restorative	235,998	2,330	461	101.30	3.89	220,169	2,111	444	104.30	3.86
Endodontics	57,511	114	23	504.35	0.95	85,062	160	34	530.40	1.49
Oral Surgery	145,435	829	164	175.39	2.40	136,010	806	169	168.77	2.38
Orthodontics	58,250	415	82	140.32	0.96	57,735	399	84	144.73	1.01
Other	81,980	1,174	232	69.81	1.35	72,984	1,091	229	66.93	1.28
Total	\$ 850,180	14,304	2,831	\$ 59.44	\$ 14.02	\$ 823,746	13,377	2,813	\$ 61.58	\$ 14.44
Age 14 - 20 Male										
Member Months	117,454					111,174				
Diagnostic	224,967	8,835	903	25.46	1.92	211,335	8,182	883	25.83	1.90
Preventive	249,278	7,499	766	33.24	2.12	236,569	7,167	774	33.01	2.13
Restorative	346,892	3,588	367	96.68	2.95	309,210	3,069	331	100.75	2.78
Endodontics	112,857	214	22	527.23	0.96	116,907	212	23	550.17	1.05
Oral Surgery	201,514	1,181	121	170.58	1.72	249,850	1,378	149	181.29	2.25
Orthodontics	119,053	710	73	167.64	1.01	90,543	656	71	138.12	0.81
Other	116,674	1,631	167	71.52	0.99	123,634	1,756	190	70.40	1.11
Total	\$ 1,371,235	23,659	2,417	\$ 57.96	\$ 11.67	\$ 1,338,049	22,420	2,420	\$ 59.68	\$ 12.04
Total - Age Under 21										
Member Months	455,653					444,336				
Diagnostic	1,037,219	43,333	1,141	23.94	2.28	1,023,139	42,634	1,151	24.00	2.30
Preventive	1,342,651	43,744	1,152	30.69	2.95	1,348,676	43,992	1,188	30.66	3.04
Restorative	1,482,907	15,323	404	96.78	3.25	1,359,808	13,882	375	97.95	3.06
Endodontics	316,791	1,612	42	196.47	0.70	341,117	1,607	43	212.30	0.77
Oral Surgery	562,089	4,781	126	117.56	1.23	611,708	5,186	140	117.95	1.38
Orthodontics	345,931	1,826	48	189.40	0.76	278,445	1,671	45	166.65	0.63
Other	330,579	5,478	144	60.34	0.73	343,276	5,737	155	59.83	0.77
Total	\$ 5,418,165	116,099	3,058	\$ 46.67	\$ 11.89	\$ 5,306,168	114,709	3,098	\$ 46.26	\$ 11.94

TennCare
SFY25 Dental Care (Children)
Statewide Base Period Experience

Exhibit 8a

Duals/Waiver Duals										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	484					1,869				
Diagnostic	825	34	843	24.25	1.70	6,056	278	1,782	21.81	3.24
Preventive	1,312	42	1,041	31.24	2.71	7,761	254	1,628	30.60	4.15
Restorative	1,367	14	347	97.62	2.82	8,798	86	553	102.06	4.71
Endodontics	169	2	50	84.52	0.35	1,629	19	122	85.54	0.87
Oral Surgery	142	2	50	70.93	0.29	782	11	71	70.93	0.42
Orthodontics	251	4	99	62.64	0.52	300	4	26	74.83	0.16
Other	203	6	149	33.88	0.42	1,122	25	161	44.78	0.60
Total	\$ 4,269	104	2,578	\$ 41.04	\$ 8.82	\$ 26,447	677	4,343	\$ 39.09	\$ 14.15
Age 14 - 20 Female										
Member Months	1,265					1,668				
Diagnostic	2,322	96	911	24.18	1.84	2,858	121	872	23.56	1.71
Preventive	1,901	55	522	34.55	1.50	2,796	93	670	29.99	1.68
Restorative	3,757	21	199	178.85	2.97	8,079	55	397	146.56	4.84
Endodontics	-	-	-	-	-	4,970	7	50	708.37	2.98
Oral Surgery	3,299	17	161	194.03	2.61	5,010	28	202	178.50	3.00
Orthodontics	104	2	19	52.16	0.08	52	1	7	52.16	0.03
Other	831	13	123	63.92	0.66	2,997	45	324	66.45	1.80
Total	\$ 12,214	204	1,936	\$ 59.86	\$ 9.66	\$ 26,762	351	2,523	\$ 76.29	\$ 16.04
Age 14 - 20 Male										
Member Months	2,321					2,555				
Diagnostic	3,886	165	853	23.54	1.67	5,313	209	984	25.36	2.08
Preventive	3,795	135	698	28.10	1.64	5,398	163	767	33.04	2.11
Restorative	11,861	96	497	123.52	5.11	9,528	74	348	128.46	3.73
Endodontics	4,477	8	41	559.45	1.93	991	3	14	329.52	0.39
Oral Surgery	7,202	41	212	175.61	3.10	4,557	27	127	168.38	1.78
Orthodontics	939	9	47	104.31	0.40	882	9	42	97.76	0.35
Other	2,663	40	207	66.56	1.15	5,511	37	174	148.59	2.16
Total	\$ 34,823	494	2,555	\$ 70.47	\$ 15.01	\$ 32,179	523	2,457	\$ 61.50	\$ 12.59
Total - Age Under 21										
Member Months	4,070					6,093				
Diagnostic	7,032	295	870	23.83	1.73	14,226	608	1,198	23.38	2.33
Preventive	7,008	232	684	30.20	1.72	15,954	510	1,005	31.27	2.62
Restorative	16,985	131	386	129.62	4.17	26,405	216	424	122.53	4.33
Endodontics	4,646	10	29	464.47	1.14	7,590	29	57	261.12	1.25
Oral Surgery	10,643	60	177	177.34	2.62	10,348	66	130	156.43	1.70
Orthodontics	1,294	15	44	86.24	0.32	1,234	14	28	87.95	0.20
Other	3,698	59	174	62.66	0.91	9,630	107	211	89.79	1.58
Total	\$ 51,306	802	2,365	\$ 63.96	\$ 12.61	\$ 85,388	1,551	3,054	\$ 55.07	\$ 14.01

TennCare
SFY25 Dental Care (Children)
Statewide Base Period Experience

Exhibit 8a

CHIP (CoverKids)										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 11										
Member Months	174,318					173,313				
Diagnostic	491,946	20,706	1,425	23.76	2.82	459,580	19,403	1,343	23.69	2.65
Preventive	720,108	22,591	1,555	31.88	4.13	674,457	21,232	1,470	31.77	3.89
Restorative	513,516	5,686	391	90.32	2.95	451,946	4,900	339	92.23	2.61
Endodontics	59,975	673	46	89.09	0.34	59,129	681	47	86.88	0.34
Oral Surgery	120,943	1,694	117	71.38	0.69	108,128	1,500	104	72.06	0.62
Orthodontics	36,597	34	2	1,076.11	0.21	45,038	40	3	1,123.33	0.26
Other	120,871	2,999	206	40.31	0.69	106,767	2,582	179	41.35	0.62
Total	\$ 2,063,957	54,383	3,744	\$ 37.95	\$ 11.84	\$ 1,905,045	50,339	3,485	\$ 37.84	\$ 10.99
Age 11 - 18 Female										
Member Months	99,067					91,406				
Diagnostic	269,793	10,380	1,257	25.99	2.72	234,456	9,045	1,187	25.92	2.56
Preventive	359,008	10,599	1,284	33.87	3.62	302,243	8,904	1,169	33.95	3.31
Restorative	246,963	3,162	383	78.11	2.49	224,246	2,838	373	79.03	2.45
Endodontics	37,773	113	14	334.19	0.38	30,359	98	13	309.07	0.33
Oral Surgery	117,146	880	107	133.09	1.18	86,251	654	86	131.98	0.94
Orthodontics	51,803	202	24	256.38	0.52	64,116	299	39	214.65	0.70
Other	64,440	1,456	176	44.25	0.65	55,967	1,319	173	42.43	0.61
Total	\$ 1,146,926	26,792	3,245	\$ 42.81	\$ 11.58	\$ 997,637	23,156	3,040	\$ 43.08	\$ 10.91
Age 11 - 18 Male										
Member Months	97,399					89,194				
Diagnostic	255,614	9,848	1,213	25.96	2.62	225,533	8,659	1,165	26.05	2.53
Preventive	346,796	10,192	1,256	34.03	3.56	301,767	8,899	1,197	33.91	3.38
Restorative	219,032	2,739	337	79.98	2.25	178,510	2,276	306	78.42	2.00
Endodontics	32,628	102	13	319.79	0.33	27,944	81	11	344.18	0.31
Oral Surgery	84,639	663	82	127.63	0.87	77,016	560	75	137.46	0.86
Orthodontics	39,735	176	22	225.70	0.41	36,328	179	24	202.48	0.41
Other	48,580	1,170	144	41.51	0.50	47,188	1,104	148	42.76	0.53
Total	\$ 1,027,022	24,890	3,067	\$ 41.26	\$ 10.54	\$ 894,285	21,759	2,927	\$ 41.10	\$ 10.03
Age 19 and Older										
Member Months	135,924					123,730				
Diagnostic	300	10	1	29.99	0.00	309	10	1	30.84	0.00
Preventive	285	8	1	35.56	0.00	307	8	1	38.29	0.00
Restorative	540	5	0	108.05	0.00	54	1	0	53.53	0.00
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	1,528	7	1	217.79	0.01
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	371	5	0	74.10	0.00
Total	\$ 1,125	23	2	\$ 48.89	\$ 0.01	\$ 2,569	31	3	\$ 82.69	\$ 0.02
Total - Age Under 19										
Member Months	370,784					353,913				
Diagnostic	1,017,352	40,934	1,325	24.85	2.74	919,568	37,107	1,258	24.78	2.60
Preventive	1,425,912	43,381	1,404	32.87	3.85	1,278,466	39,035	1,324	32.75	3.61
Restorative	979,512	11,586	375	84.54	2.64	854,702	10,014	340	85.35	2.42
Endodontics	130,376	888	29	146.78	0.35	117,431	860	29	136.55	0.33
Oral Surgery	322,727	3,238	105	99.67	0.87	271,396	2,714	92	99.99	0.77
Orthodontics	128,135	412	13	310.93	0.35	145,481	518	18	280.74	0.41
Other	233,891	5,625	182	41.58	0.63	209,922	5,005	170	41.95	0.59
Total	\$ 4,237,905	106,065	3,433	\$ 39.96	\$ 11.43	\$ 3,796,966	95,253	3,230	\$ 39.86	\$ 10.73

SFY25 Dental Care (Children)

East Region - Base Period Experience

Total Medicaid Dental Experience										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,733,234					2,624,397				
Diagnostic	6,969,243	310,893	1,365	22.42	2.55	6,575,897	292,013	1,335	22.52	2.51
Preventive	9,788,658	333,392	1,464	29.36	3.58	9,468,337	327,296	1,497	28.93	3.61
Restorative	9,999,118	107,818	473	92.74	3.66	8,625,841	93,238	426	92.51	3.29
Endodontics	1,993,770	20,015	88	99.61	0.73	1,626,684	15,731	72	103.41	0.62
Oral Surgery	1,768,715	22,616	99	78.21	0.65	1,652,946	21,171	97	78.08	0.63
Orthodontics	1,824,706	8,131	36	224.41	0.67	1,299,063	6,260	29	207.53	0.49
Other	1,616,422	42,137	185	38.36	0.59	1,515,795	39,168	179	38.70	0.58
Total	\$ 33,960,631	845,002	3,710	\$ 40.19	\$ 12.43	\$ 30,764,563	794,876	3,635	\$ 38.70	\$ 11.72
Age 14 - 20 Female										
Member Months	610,608					566,822				
Diagnostic	1,536,422	63,511	1,248	24.19	2.52	1,344,667	55,498	1,175	24.23	2.37
Preventive	1,640,005	50,040	983	32.77	2.69	1,488,378	47,317	1,002	31.46	2.63
Restorative	2,715,858	28,214	554	96.26	4.45	2,108,197	21,668	459	97.29	3.72
Endodontics	718,771	1,349	27	532.68	1.18	629,988	1,126	24	559.68	1.11
Oral Surgery	1,837,177	9,158	180	200.60	3.01	1,733,498	8,671	184	199.92	3.06
Orthodontics	1,023,965	7,265	143	140.95	1.68	891,370	6,111	129	145.86	1.57
Other	806,585	13,577	267	59.41	1.32	724,741	11,495	243	63.05	1.28
Total	\$ 10,278,784	173,115	3,402	\$ 59.38	\$ 16.83	\$ 8,920,840	151,886	3,216	\$ 58.73	\$ 15.74
Age 14 - 20 Male										
Member Months	617,628					562,820				
Diagnostic	1,323,152	54,940	1,067	24.08	2.14	1,166,613	48,337	1,031	24.13	2.07
Preventive	1,467,298	44,589	866	32.91	2.38	1,344,839	42,984	916	31.29	2.39
Restorative	2,477,532	25,055	487	98.89	4.01	1,956,323	19,911	425	98.25	3.48
Endodontics	703,627	1,361	26	516.86	1.14	565,757	1,052	22	537.57	1.01
Oral Surgery	1,516,260	7,601	148	199.48	2.45	1,354,520	6,803	145	199.11	2.41
Orthodontics	812,506	5,274	102	154.05	1.32	677,789	4,598	98	147.42	1.20
Other	666,930	11,068	215	60.26	1.08	581,158	9,620	205	60.41	1.03
Total	\$ 8,967,304	149,888	2,912	\$ 59.83	\$ 14.52	\$ 7,646,998	133,305	2,842	\$ 57.36	\$ 13.59
Total - Age Under 21										
Member Months	3,961,470					3,754,039				
Diagnostic	9,828,816	429,344	1,301	22.89	2.48	9,087,177	395,848	1,265	22.96	2.42
Preventive	12,895,961	428,021	1,297	30.13	3.26	12,301,554	417,596	1,335	29.46	3.28
Restorative	15,192,507	161,087	488	94.31	3.84	12,690,361	134,818	431	94.13	3.38
Endodontics	3,416,168	22,726	69	150.32	0.86	2,822,429	17,909	57	157.60	0.75
Oral Surgery	5,122,153	39,375	119	130.09	1.29	4,740,965	36,645	117	129.38	1.26
Orthodontics	3,661,178	20,670	63	177.12	0.92	2,868,222	16,968	54	169.03	0.76
Other	3,089,936	66,782	202	46.27	0.78	2,821,694	60,283	193	46.81	0.75
Total	\$ 53,206,719	1,168,005	3,538	\$ 45.55	\$ 13.43	\$ 47,332,402	1,080,067	3,452	\$ 43.82	\$ 12.61

TennCare
SFY25 Dental Care (Children)
East Region - Base Period Experience

Exhibit 8a

Medicaid (TANF & Related) and Uninsured										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,649,408					2,540,366				
Diagnostic	6,770,188	302,133	1,368	22.41	2.56	6,392,153	283,788	1,341	22.52	2.52
Preventive	9,525,690	324,345	1,469	29.37	3.60	9,208,764	318,241	1,503	28.94	3.62
Restorative	9,713,933	104,810	475	92.68	3.67	8,368,399	90,494	427	92.47	3.29
Endodontics	1,947,321	19,525	88	99.73	0.74	1,584,574	15,338	72	103.31	0.62
Oral Surgery	1,694,963	21,705	98	78.09	0.64	1,584,093	20,266	96	78.16	0.62
Orthodontics	1,762,454	7,856	36	224.34	0.67	1,261,622	6,050	29	208.53	0.50
Other	1,578,361	41,256	187	38.26	0.60	1,480,259	38,334	181	38.61	0.58
Total	\$ 32,992,910	821,629	3,721	\$ 40.16	\$ 12.45	\$ 29,879,864	772,510	3,649	\$ 38.68	\$ 11.76
Age 14 - 20 Female										
Member Months	591,228					548,335				
Diagnostic	1,494,520	61,758	1,253	24.20	2.53	1,308,510	53,976	1,181	24.24	2.39
Preventive	1,595,993	48,708	989	32.77	2.70	1,448,522	46,031	1,007	31.47	2.64
Restorative	2,639,619	27,440	557	96.20	4.46	2,037,326	20,981	459	97.10	3.72
Endodontics	699,586	1,307	27	535.12	1.18	609,135	1,083	24	562.70	1.11
Oral Surgery	1,786,989	8,882	180	201.18	3.02	1,685,084	8,352	183	201.75	3.07
Orthodontics	1,013,253	7,175	146	141.22	1.71	870,291	5,995	131	145.17	1.59
Other	775,076	13,123	266	59.06	1.31	704,754	11,153	244	63.19	1.29
Total	\$ 10,005,036	168,395	3,418	\$ 59.41	\$ 16.92	\$ 8,663,621	147,571	3,229	\$ 58.71	\$ 15.80
Age 14 - 20 Male										
Member Months	580,229					527,590				
Diagnostic	1,246,908	51,805	1,071	24.07	2.15	1,104,864	45,823	1,042	24.11	2.09
Preventive	1,387,070	42,116	871	32.93	2.39	1,277,475	40,827	929	31.29	2.42
Restorative	2,325,158	23,498	486	98.95	4.01	1,843,942	18,861	429	97.77	3.50
Endodontics	656,251	1,261	26	520.28	1.13	526,346	975	22	539.70	1.00
Oral Surgery	1,433,862	7,143	148	200.74	2.47	1,262,131	6,311	144	200.00	2.39
Orthodontics	755,279	4,924	102	153.38	1.30	644,903	4,361	99	147.88	1.22
Other	613,920	10,328	214	59.44	1.06	539,577	8,979	204	60.09	1.02
Total	\$ 8,418,448	141,075	2,918	\$ 59.67	\$ 14.51	\$ 7,199,237	126,137	2,869	\$ 57.07	\$ 13.65
Total - Age Under 21										
Member Months	3,820,865					3,616,291				
Diagnostic	9,511,616	415,696	1,306	22.88	2.49	8,805,527	383,587	1,273	22.96	2.43
Preventive	12,508,752	415,169	1,304	30.13	3.27	11,934,762	405,098	1,344	29.46	3.30
Restorative	14,678,711	155,748	489	94.25	3.84	12,249,667	130,336	432	93.99	3.39
Endodontics	3,303,158	22,094	69	149.51	0.86	2,720,055	17,395	58	156.37	0.75
Oral Surgery	4,915,814	37,730	118	130.29	1.29	4,531,307	34,929	116	129.73	1.25
Orthodontics	3,530,986	19,955	63	176.94	0.92	2,776,815	16,406	54	169.26	0.77
Other	2,967,357	64,707	203	45.86	0.78	2,724,590	58,466	194	46.60	0.75
Total	\$ 51,416,395	1,131,099	3,552	\$ 45.46	\$ 13.46	\$ 45,742,722	1,046,218	3,472	\$ 43.72	\$ 12.65

TennCare
SFY25 Dental Care (Children)
East Region - Base Period Experience

Exhibit 8a

Disabled										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	83,679					83,513				
Diagnostic	198,749	8,750	1,255	22.71	2.38	181,960	8,139	1,169	22.36	2.18
Preventive	262,445	9,031	1,295	29.06	3.14	257,517	8,980	1,290	28.68	3.08
Restorative	284,751	3,003	431	94.83	3.40	253,373	2,707	389	93.59	3.03
Endodontics	46,449	490	70	94.77	0.56	41,616	387	56	107.56	0.50
Oral Surgery	73,752	911	131	80.94	0.88	68,570	901	129	76.10	0.82
Orthodontics	62,148	273	39	227.59	0.74	37,442	209	30	178.73	0.45
Other	37,979	879	126	43.20	0.45	35,294	830	119	42.53	0.42
Total	\$ 966,273	23,338	3,347	\$ 41.40	\$ 11.55	\$ 875,771	22,153	3,183	\$ 39.53	\$ 10.49
Age 14 - 20 Female										
Member Months	18,875					17,709				
Diagnostic	40,864	1,707	1,086	23.93	2.16	35,032	1,469	996	23.84	1.98
Preventive	43,171	1,308	832	33.00	2.29	38,629	1,238	839	31.21	2.18
Restorative	75,816	769	489	98.56	4.02	69,657	672	455	103.72	3.93
Endodontics	19,186	42	27	456.69	1.02	19,433	41	28	472.88	1.10
Oral Surgery	48,363	267	170	181.09	2.56	46,546	309	209	150.77	2.63
Orthodontics	10,661	89	57	119.75	0.56	21,079	116	79	181.30	1.19
Other	30,991	446	284	69.47	1.64	19,246	329	223	58.54	1.09
Total	\$ 269,051	4,629	2,943	\$ 58.12	\$ 14.25	\$ 249,623	4,174	2,828	\$ 59.81	\$ 14.10
Age 14 - 20 Male										
Member Months	36,306					34,251				
Diagnostic	74,885	3,078	1,017	24.33	2.06	60,078	2,452	859	24.50	1.75
Preventive	79,140	2,439	806	32.45	2.18	65,639	2,106	738	31.17	1.92
Restorative	147,692	1,517	502	97.33	4.07	107,890	1,019	357	105.84	3.15
Endodontics	46,836	99	33	472.97	1.29	38,960	75	26	518.26	1.14
Oral Surgery	76,334	427	141	178.72	2.10	90,467	479	168	188.82	2.64
Orthodontics	56,392	342	113	164.85	1.55	32,886	237	83	139.02	0.96
Other	51,062	713	236	71.60	1.41	39,180	628	220	62.34	1.14
Total	\$ 532,342	8,615	2,848	\$ 61.79	\$ 14.66	\$ 435,100	6,996	2,451	\$ 62.19	\$ 12.70
Total - Age Under 21										
Member Months	138,859					135,474				
Diagnostic	314,498	13,536	1,170	23.23	2.26	277,070	12,060	1,068	22.97	2.05
Preventive	384,755	12,778	1,104	30.11	2.77	361,786	12,324	1,092	29.36	2.67
Restorative	508,260	5,289	457	96.09	3.66	430,921	4,398	390	97.98	3.18
Endodontics	112,471	631	55	178.20	0.81	100,009	503	45	198.76	0.74
Oral Surgery	198,449	1,605	139	123.61	1.43	205,583	1,689	150	121.72	1.52
Orthodontics	129,201	704	61	183.48	0.93	91,407	562	50	162.56	0.67
Other	120,032	2,039	176	58.88	0.86	93,720	1,787	158	52.44	0.69
Total	\$ 1,767,666	36,583	3,161	\$ 48.32	\$ 12.73	\$ 1,560,494	33,323	2,952	\$ 46.83	\$ 11.52

TennCare
SFY25 Dental Care (Children)
East Region - Base Period Experience

Exhibit 8a

Duals/Waiver Duals										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	147					518				
Diagnostic	306	10	814	30.58	2.07	1,783	86	1,996	20.69	3.44
Preventive	523	16	1,302	32.70	3.55	2,055	75	1,740	27.34	3.96
Restorative	434	5	407	86.68	2.94	4,068	37	859	109.70	7.85
Endodontics	-	-	-	-	-	495	6	139	82.33	0.96
Oral Surgery	-	-	-	-	-	284	4	93	70.93	0.55
Orthodontics	104	2	163	52.16	0.71	-	-	-	-	-
Other	82	2	163	40.80	0.55	242	4	93	60.33	0.47
Total	\$ 1,449	35	2,849	\$ 41.38	\$ 9.82	\$ 8,928	212	4,919	\$ 42.02	\$ 17.22
Age 14 - 20 Female										
Member Months	505					778				
Diagnostic	1,038	45	1,069	23.07	2.05	1,125	52	804	21.59	1.45
Preventive	841	24	570	35.05	1.66	1,227	48	742	25.50	1.58
Restorative	422	5	119	84.43	0.84	1,214	16	247	75.73	1.56
Endodontics	-	-	-	-	-	1,420	2	31	708.37	1.83
Oral Surgery	1,825	9	214	202.72	3.61	1,869	10	155	186.43	2.40
Orthodontics	52	1	24	52.16	0.10	-	-	-	-	-
Other	517	7	166	73.87	1.02	741	13	201	56.90	0.95
Total	\$ 4,696	91	2,161	\$ 51.59	\$ 9.29	\$ 7,597	141	2,181	\$ 53.75	\$ 9.77
Age 14 - 20 Male										
Member Months	1,093					978				
Diagnostic	1,358	57	626	23.82	1.24	1,671	62	762	26.89	1.71
Preventive	1,088	34	373	31.99	1.00	1,725	51	627	33.75	1.76
Restorative	4,681	39	428	119.99	4.28	4,491	31	381	144.52	4.59
Endodontics	539	1	11	538.64	0.49	451	2	25	224.96	0.46
Oral Surgery	6,065	31	341	195.59	5.55	1,922	13	160	147.49	1.96
Orthodontics	835	8	88	104.31	0.76	-	-	-	-	-
Other	1,948	27	297	72.14	1.78	2,401	13	160	184.24	2.45
Total	\$ 16,514	197	2,164	\$ 83.80	\$ 15.11	\$ 12,660	172	2,114	\$ 73.44	\$ 12.94
Total - Age Under 21										
Member Months	1,746					2,274				
Diagnostic	2,702	112	770	24.12	1.55	4,580	200	1,058	22.85	2.01
Preventive	2,453	74	509	33.14	1.41	5,007	174	920	28.71	2.20
Restorative	5,537	49	337	112.96	3.17	9,773	84	444	116.08	4.30
Endodontics	539	1	7	538.64	0.31	2,366	10	53	236.07	1.04
Oral Surgery	7,890	40	275	197.20	4.52	4,075	27	143	150.57	1.79
Orthodontics	991	11	76	90.09	0.57	-	-	-	-	-
Other	2,547	36	248	70.73	1.46	3,384	30	159	112.54	1.49
Total	\$ 22,659	323	2,221	\$ 70.13	\$ 12.98	\$ 29,185	526	2,776	\$ 55.46	\$ 12.83

TennCare
SFY25 Dental Care (Children)
East Region - Base Period Experience

Exhibit 8a

CHIP (CoverKids)										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 11										
Member Months	60,812					60,710				
Diagnostic	145,619	6,307	1,244	23.09	2.39	127,005	5,532	1,093	22.96	2.09
Preventive	204,924	6,672	1,317	30.72	3.37	177,681	5,828	1,152	30.49	2.93
Restorative	149,370	1,717	339	86.97	2.46	130,837	1,485	294	88.08	2.16
Endodontics	14,147	170	34	83.20	0.23	14,675	172	34	85.12	0.24
Oral Surgery	30,858	448	88	68.86	0.51	30,699	424	84	72.41	0.51
Orthodontics	4,262	6	1	710.08	0.07	3,759	3	1	1,250.00	0.06
Other	33,187	969	191	34.24	0.55	29,141	873	173	33.38	0.48
Total	\$ 582,366	16,289	3,214	\$ 35.75	\$ 9.58	\$ 513,797	14,317	2,830	\$ 35.89	\$ 8.46
Age 11 - 18 Female										
Member Months	33,103					30,350				
Diagnostic	78,556	3,222	1,168	24.38	2.37	65,816	2,684	1,061	24.52	2.17
Preventive	103,030	3,072	1,114	33.54	3.11	82,307	2,450	969	33.60	2.71
Restorative	87,899	1,128	409	77.90	2.66	59,611	771	305	77.34	1.96
Endodontics	9,770	30	11	325.57	0.30	7,846	16	6	489.22	0.26
Oral Surgery	36,160	259	94	139.58	1.09	26,057	192	76	135.40	0.86
Orthodontics	12,160	69	25	176.19	0.37	14,220	69	27	205.61	0.47
Other	20,834	469	170	44.41	0.63	15,265	380	150	40.18	0.50
Total	\$ 348,408	8,249	2,990	\$ 42.24	\$ 10.52	\$ 271,122	6,562	2,595	\$ 41.32	\$ 8.93
Age 11 - 18 Male										
Member Months	33,150					30,350				
Diagnostic	73,442	2,964	1,073	24.78	2.22	61,737	2,478	980	24.92	2.03
Preventive	97,658	2,917	1,056	33.48	2.95	80,403	2,429	960	33.11	2.65
Restorative	73,310	929	336	78.89	2.21	47,588	621	246	76.58	1.57
Endodontics	8,495	32	12	265.40	0.26	6,519	12	5	541.95	0.21
Oral Surgery	22,899	165	60	138.74	0.69	26,106	182	72	143.11	0.86
Orthodontics	9,162	51	18	179.59	0.28	8,451	37	15	227.89	0.28
Other	13,275	322	117	41.22	0.40	13,194	283	112	46.68	0.43
Total	\$ 298,241	7,380	2,672	\$ 40.41	\$ 9.00	\$ 243,998	6,042	2,389	\$ 40.38	\$ 8.04
Age 19 and Older										
Member Months	37,165					32,963				
Diagnostic	148	6	2	24.62	0.00	-	-	-	-	-
Preventive	142	4	1	35.56	0.00	-	-	-	-	-
Restorative	310	4	1	77.55	0.01	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	933	4	1	232.64	0.03
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	70	1	0	69.44	0.00
Total	\$ 600	14	5	\$ 42.86	\$ 0.02	\$ 1,002	5	2	\$ 200.00	\$ 0.03
Total - Age Under 19										
Member Months	127,065					121,411				
Diagnostic	297,617	12,492	1,180	23.82	2.34	254,558	10,694	1,057	23.80	2.10
Preventive	405,611	12,660	1,196	32.04	3.19	340,391	10,706	1,058	31.79	2.80
Restorative	310,579	3,775	357	82.27	2.44	238,037	2,878	284	82.72	1.96
Endodontics	32,412	232	22	139.67	0.26	29,039	200	20	144.86	0.24
Oral Surgery	89,916	872	82	103.09	0.71	82,862	799	79	103.73	0.68
Orthodontics	25,583	126	12	202.99	0.20	26,430	109	11	241.92	0.22
Other	67,296	1,760	166	38.23	0.53	57,600	1,536	152	37.51	0.47
Total	\$ 1,229,015	31,918	3,014	\$ 38.50	\$ 9.67	\$ 1,028,917	26,921	2,661	\$ 38.22	\$ 8.47

SFY25 Dental Care (Children)

Middle Region - Base Period Experience

Total Medicaid Dental Experience										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	3,182,881					3,053,251				
Diagnostic	9,350,227	404,833	1,526	23.10	2.94	9,396,067	402,980	1,584	23.32	3.08
Preventive	14,633,510	477,023	1,798	30.68	4.60	13,919,499	455,916	1,792	30.53	4.56
Restorative	13,016,778	138,042	520	94.30	4.09	11,757,951	124,730	490	94.27	3.85
Endodontics	2,320,247	21,449	81	108.18	0.73	2,052,124	18,581	73	110.44	0.67
Oral Surgery	2,355,833	30,811	116	76.46	0.74	2,267,847	29,484	116	76.92	0.74
Orthodontics	3,042,440	12,389	47	245.57	0.96	2,842,191	11,689	46	243.15	0.93
Other	2,319,308	50,185	189	46.21	0.73	2,582,713	52,400	206	49.29	0.85
Total	\$ 47,038,342	1,134,732	4,278	\$ 41.45	\$ 14.78	\$ 44,818,393	1,095,781	4,307	\$ 40.90	\$ 14.68
Age 14 - 20 Female										
Member Months	667,406					621,264				
Diagnostic	1,844,774	72,571	1,305	25.42	2.76	1,762,160	69,418	1,341	25.38	2.84
Preventive	2,128,865	63,200	1,136	33.68	3.19	2,024,073	60,226	1,163	33.61	3.26
Restorative	3,163,212	32,324	581	97.86	4.74	3,059,715	30,826	595	99.26	4.92
Endodontics	933,087	1,669	30	558.92	1.40	959,854	1,706	33	562.65	1.55
Oral Surgery	1,933,731	9,675	174	199.88	2.90	1,878,910	9,261	179	202.87	3.02
Orthodontics	1,194,897	8,293	149	144.08	1.79	1,104,643	7,732	149	142.87	1.78
Other	859,866	13,653	245	62.98	1.29	850,700	13,933	269	61.05	1.37
Total	\$ 12,058,431	201,384	3,621	\$ 59.88	\$ 18.07	\$ 11,640,055	193,102	3,730	\$ 60.28	\$ 18.74
Age 14 - 20 Male										
Member Months	672,315					617,886				
Diagnostic	1,617,385	63,336	1,130	25.54	2.41	1,573,546	61,333	1,191	25.66	2.55
Preventive	1,955,632	58,150	1,038	33.63	2.91	1,897,747	56,628	1,100	33.51	3.07
Restorative	2,710,617	27,041	483	100.24	4.03	2,665,767	26,808	521	99.44	4.31
Endodontics	895,079	1,615	29	554.08	1.33	875,731	1,561	30	561.14	1.42
Oral Surgery	1,493,892	7,482	134	199.67	2.22	1,524,098	7,609	148	200.31	2.47
Orthodontics	942,378	6,567	117	143.51	1.40	950,200	6,385	124	148.82	1.54
Other	677,890	10,948	195	61.92	1.01	683,227	11,331	220	60.30	1.11
Total	\$ 10,292,873	175,139	3,126	\$ 58.77	\$ 15.31	\$ 10,170,316	171,655	3,334	\$ 59.25	\$ 16.46
Total - Age Under 21										
Member Months	4,522,602					4,292,401				
Diagnostic	12,812,385	540,740	1,435	23.69	2.83	12,731,772	533,732	1,492	23.85	2.97
Preventive	18,718,007	598,373	1,588	31.28	4.14	17,841,319	572,771	1,601	31.15	4.16
Restorative	18,890,607	197,406	524	95.69	4.18	17,483,433	182,363	510	95.87	4.07
Endodontics	4,148,412	24,734	66	167.72	0.92	3,887,709	21,848	61	177.95	0.91
Oral Surgery	5,783,455	47,968	127	120.57	1.28	5,670,855	46,355	130	122.34	1.32
Orthodontics	5,179,715	27,249	72	190.09	1.15	4,897,034	25,806	72	189.76	1.14
Other	3,857,063	74,786	198	51.57	0.85	4,116,640	77,664	217	53.01	0.96
Total	\$ 69,389,646	1,511,256	4,010	\$ 45.92	\$ 15.34	\$ 66,628,763	1,460,538	4,083	\$ 45.62	\$ 15.52

TennCare
SFY25 Dental Care (Children)
Middle Region - Base Period Experience

Exhibit 8a

Medicaid (TANF & Related) and Uninsured										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	3,087,960					2,959,873				
Diagnostic	9,088,469	393,345	1,529	23.11	2.94	9,126,629	391,524	1,587	23.31	3.08
Preventive	14,241,680	464,104	1,804	30.69	4.61	13,533,841	443,235	1,797	30.53	4.57
Restorative	12,613,524	133,853	520	94.23	4.08	11,419,757	121,201	491	94.22	3.86
Endodontics	2,249,721	20,891	81	107.69	0.73	1,990,908	18,013	73	110.53	0.67
Oral Surgery	2,266,678	29,635	115	76.49	0.73	2,174,583	28,236	114	77.02	0.73
Orthodontics	2,966,069	12,090	47	245.33	0.96	2,776,337	11,385	46	243.85	0.94
Other	2,265,372	49,155	191	46.09	0.73	2,521,114	51,237	208	49.21	0.85
Total	\$ 45,691,513	1,103,073	4,287	\$ 41.42	\$ 14.80	\$ 43,543,168	1,064,831	4,317	\$ 40.89	\$ 14.71
Age 14 - 20 Female										
Member Months	647,442					602,293				
Diagnostic	1,798,705	70,716	1,311	25.44	2.78	1,716,134	67,605	1,347	25.38	2.85
Preventive	2,077,715	61,660	1,143	33.70	3.21	1,975,485	58,772	1,171	33.61	3.28
Restorative	3,057,743	31,342	581	97.56	4.72	2,969,036	30,011	598	98.93	4.93
Endodontics	911,124	1,627	30	559.85	1.41	923,401	1,639	33	563.46	1.53
Oral Surgery	1,890,852	9,418	175	200.76	2.92	1,830,448	8,979	179	203.86	3.04
Orthodontics	1,166,945	8,088	150	144.28	1.80	1,083,057	7,573	151	143.02	1.80
Other	837,923	13,305	247	62.98	1.29	823,813	13,517	269	60.94	1.37
Total	\$ 11,741,008	196,157	3,636	\$ 59.86	\$ 18.13	\$ 11,321,373	188,096	3,748	\$ 60.19	\$ 18.80
Age 14 - 20 Male										
Member Months	632,651					579,989				
Diagnostic	1,537,592	60,177	1,141	25.55	2.43	1,494,603	58,255	1,205	25.66	2.58
Preventive	1,863,374	55,362	1,050	33.66	2.95	1,809,898	54,002	1,117	33.52	3.12
Restorative	2,580,354	25,740	488	100.25	4.08	2,538,161	25,527	528	99.43	4.38
Endodontics	854,278	1,542	29	553.86	1.35	841,425	1,497	31	561.90	1.45
Oral Surgery	1,418,744	7,032	133	201.76	2.24	1,431,946	7,093	147	201.87	2.47
Orthodontics	903,841	6,356	121	142.21	1.43	908,872	6,131	127	148.24	1.57
Other	635,457	10,385	197	61.19	1.00	636,860	10,668	221	59.70	1.10
Total	\$ 9,793,640	166,593	3,160	\$ 58.79	\$ 15.48	\$ 9,661,764	163,175	3,376	\$ 59.21	\$ 16.66
Total - Age Under 21										
Member Months	4,368,053					4,142,156				
Diagnostic	12,424,766	524,238	1,440	23.70	2.84	12,337,366	517,384	1,499	23.85	2.98
Preventive	18,182,769	581,126	1,596	31.29	4.16	17,319,223	556,010	1,611	31.15	4.18
Restorative	18,251,621	190,935	525	95.59	4.18	16,926,953	176,739	512	95.77	4.09
Endodontics	4,015,123	24,060	66	166.88	0.92	3,755,734	21,149	61	177.58	0.91
Oral Surgery	5,576,274	46,085	127	121.00	1.28	5,436,977	44,308	128	122.71	1.31
Orthodontics	5,036,855	26,534	73	189.83	1.15	4,768,266	25,089	73	190.05	1.15
Other	3,738,752	72,844	200	51.33	0.86	3,981,786	75,422	219	52.79	0.96
Total	\$ 67,226,161	1,465,823	4,027	\$ 45.86	\$ 15.39	\$ 64,526,306	1,416,101	4,103	\$ 45.57	\$ 15.58

TennCare
SFY25 Dental Care (Children)
Middle Region - Base Period Experience

Exhibit 8a

Disabled										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	94,749					92,652				
Diagnostic	261,545	11,477	1,454	22.79	2.76	267,431	11,376	1,473	23.51	2.89
Preventive	391,469	12,907	1,635	30.33	4.13	382,727	12,585	1,630	30.41	4.13
Restorative	402,321	4,179	529	96.27	4.25	335,421	3,499	453	95.86	3.62
Endodontics	70,356	556	70	126.51	0.74	60,170	556	72	108.16	0.65
Oral Surgery	89,155	1,176	149	75.79	0.94	93,050	1,246	161	74.69	1.00
Orthodontics	76,371	299	38	255.35	0.81	65,750	302	39	217.93	0.71
Other	53,844	1,027	130	52.41	0.57	61,295	1,153	149	53.18	0.66
Total	\$ 1,345,062	31,622	4,005	\$ 42.54	\$ 14.20	\$ 1,265,844	30,717	3,978	\$ 41.21	\$ 13.66
Age 14 - 20 Female										
Member Months	19,595					18,521				
Diagnostic	45,266	1,821	1,115	24.85	2.31	45,211	1,783	1,155	25.35	2.44
Preventive	50,541	1,521	932	33.22	2.58	47,495	1,421	921	33.42	2.56
Restorative	102,448	968	593	105.81	5.23	86,344	793	514	108.91	4.66
Endodontics	21,962	42	26	522.77	1.12	34,323	64	42	535.05	1.85
Oral Surgery	41,404	248	152	166.91	2.11	48,462	283	183	171.45	2.62
Orthodontics	27,899	204	125	136.73	1.42	21,534	158	103	135.97	1.16
Other	21,659	343	210	63.13	1.11	26,252	404	262	64.99	1.42
Total	\$ 311,180	5,148	3,153	\$ 60.44	\$ 15.88	\$ 309,622	4,906	3,179	\$ 63.11	\$ 16.72
Age 14 - 20 Male										
Member Months	39,069					36,988				
Diagnostic	78,428	3,102	953	25.28	2.01	76,766	2,986	969	25.71	2.08
Preventive	90,761	2,724	837	33.32	2.32	85,471	2,552	828	33.49	2.31
Restorative	125,945	1,266	389	99.46	3.22	124,041	1,254	407	98.92	3.35
Endodontics	37,807	68	21	555.84	0.97	34,306	63	20	543.28	0.93
Oral Surgery	74,094	442	136	167.59	1.90	90,146	504	164	178.80	2.44
Orthodontics	38,433	210	65	182.97	0.98	40,543	246	80	165.10	1.10
Other	41,927	554	170	75.66	1.07	45,342	656	213	69.17	1.23
Total	\$ 487,395	8,366	2,570	\$ 58.26	\$ 12.48	\$ 496,615	8,260	2,680	\$ 60.12	\$ 13.43
Total - Age Under 21										
Member Months	153,413					148,161				
Diagnostic	385,239	16,400	1,283	23.49	2.51	389,408	16,145	1,308	24.12	2.63
Preventive	532,771	17,153	1,342	31.06	3.47	515,693	16,558	1,341	31.14	3.48
Restorative	630,714	6,414	502	98.34	4.11	545,806	5,546	449	98.42	3.68
Endodontics	130,126	666	52	195.33	0.85	128,799	684	55	188.42	0.87
Oral Surgery	204,653	1,866	146	109.65	1.33	231,658	2,033	165	113.96	1.56
Orthodontics	142,704	713	56	200.09	0.93	127,827	706	57	181.15	0.86
Other	117,431	1,925	151	61.02	0.77	132,889	2,212	179	60.07	0.90
Total	\$ 2,143,637	45,137	3,531	\$ 47.49	\$ 13.97	\$ 2,072,080	43,884	3,554	\$ 47.22	\$ 13.99

TennCare
SFY25 Dental Care (Children)
Middle Region - Base Period Experience

Exhibit 8a

Duals/Waiver Duals										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	172					727				
Diagnostic	213	11	766	19.35	1.23	2,007	80	1,324	25.02	2.76
Preventive	361	12	835	30.04	2.09	2,930	96	1,589	30.45	4.03
Restorative	933	9	626	103.69	5.41	2,774	29	480	95.44	3.82
Endodontics	169	2	139	84.52	0.98	1,047	12	199	87.02	1.44
Oral Surgery	-	-	-	-	-	213	3	50	70.93	0.29
Orthodontics	-	-	-	-	-	105	2	33	52.16	0.14
Other	91	3	209	30.42	0.53	305	10	166	30.42	0.42
Total	\$ 1,767	37	2,575	\$ 47.75	\$ 10.25	\$ 9,381	233	3,840	\$ 40.34	\$ 12.91
Age 14 - 20 Female										
Member Months	370					449				
Diagnostic	803	34	1,104	23.60	2.17	815	30	804	27.10	1.82
Preventive	610	18	585	33.88	1.65	1,093	32	858	34.09	2.44
Restorative	3,020	13	422	232.28	8.17	4,334	22	590	196.56	9.66
Endodontics	-	-	-	-	-	2,130	3	80	708.37	4.75
Oral Surgery	1,474	8	260	184.25	3.99	-	-	-	-	-
Orthodontics	52	1	32	52.16	0.14	52	1	27	52.16	0.12
Other	283	5	162	56.68	0.77	635	12	322	52.77	1.41
Total	\$ 6,243	79	2,565	\$ 79.00	\$ 16.89	\$ 9,060	100	2,681	\$ 90.39	\$ 20.19
Age 14 - 20 Male										
Member Months	595					909				
Diagnostic	1,365	57	1,150	23.94	2.29	2,177	92	1,217	23.61	2.40
Preventive	1,496	65	1,312	23.01	2.52	2,379	74	979	32.07	2.62
Restorative	4,318	35	706	123.33	7.26	3,565	27	357	131.73	3.92
Endodontics	2,994	5	101	598.67	5.03	-	-	-	-	-
Oral Surgery	1,055	8	161	131.78	1.77	2,006	11	146	181.98	2.21
Orthodontics	104	1	20	104.31	0.18	784	8	106	97.79	0.86
Other	506	9	182	56.17	0.85	1,025	8	106	127.85	1.13
Total	\$ 11,837	180	3,632	\$ 65.75	\$ 19.90	\$ 11,937	221	2,911	\$ 54.13	\$ 13.13
Total - Age Under 21										
Member Months	1,137					2,084				
Diagnostic	2,380	102	1,077	23.33	2.09	4,999	202	1,166	24.69	2.40
Preventive	2,467	95	1,003	25.96	2.17	6,403	202	1,166	31.62	3.07
Restorative	8,272	57	602	145.08	7.28	10,674	78	450	136.52	5.12
Endodontics	3,163	7	74	451.77	2.78	3,177	15	87	211.29	1.52
Oral Surgery	2,529	16	169	158.02	2.22	2,220	14	81	158.19	1.07
Orthodontics	157	2	21	78.24	0.14	941	11	63	85.35	0.45
Other	880	17	179	51.78	0.77	1,965	30	173	65.34	0.94
Total	\$ 19,848	296	3,125	\$ 67.04	\$ 17.46	\$ 30,377	553	3,186	\$ 54.90	\$ 14.58

TennCare
SFY25 Dental Care (Children)
Middle Region - Base Period Experience

Exhibit 8a

CHIP (CoverKids)										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 11										
Member Months	83,469					82,103				
Diagnostic	274,252	11,416	1,641	24.02	3.29	251,656	10,419	1,523	24.15	3.07
Preventive	414,383	12,755	1,834	32.49	4.96	379,228	11,829	1,729	32.06	4.62
Restorative	281,282	3,058	440	91.99	3.37	248,048	2,611	382	95.00	3.02
Endodontics	37,116	414	60	89.63	0.44	35,720	416	61	85.87	0.44
Oral Surgery	68,415	939	135	72.84	0.82	55,173	777	114	71.03	0.67
Orthodontics	32,301	27	4	1,196.01	0.39	37,525	34	5	1,101.13	0.46
Other	66,057	1,530	220	43.16	0.79	55,629	1,237	181	44.98	0.68
Total	\$ 1,173,806	30,140	4,333	\$ 38.95	\$ 14.06	\$ 1,062,979	27,323	3,994	\$ 38.90	\$ 12.95
Age 11 - 18 Female										
Member Months	45,888					42,787				
Diagnostic	142,401	5,354	1,400	26.59	3.10	126,053	4,780	1,341	26.37	2.95
Preventive	194,511	5,734	1,499	33.93	4.24	166,916	4,902	1,375	34.05	3.90
Restorative	122,217	1,582	414	77.23	2.66	128,513	1,605	450	80.08	3.00
Endodontics	18,444	65	17	283.68	0.40	16,780	70	20	239.16	0.39
Oral Surgery	61,624	478	125	128.89	1.34	43,235	328	92	131.91	1.01
Orthodontics	34,450	125	33	275.52	0.75	42,106	217	61	194.48	0.98
Other	33,111	735	192	45.04	0.72	29,104	662	186	43.99	0.68
Total	\$ 606,756	14,074	3,680	\$ 43.11	\$ 13.22	\$ 552,707	12,563	3,523	\$ 43.99	\$ 12.92
Age 11 - 18 Male										
Member Months	45,427					41,516				
Diagnostic	140,150	5,329	1,408	26.30	3.09	124,356	4,710	1,361	26.40	3.00
Preventive	194,393	5,665	1,497	34.31	4.28	170,290	4,976	1,438	34.23	4.10
Restorative	112,129	1,412	373	79.39	2.47	102,003	1,295	374	78.77	2.46
Endodontics	16,031	51	13	314.24	0.35	11,309	46	13	245.27	0.27
Oral Surgery	46,851	387	102	121.03	1.03	39,463	288	83	137.18	0.95
Orthodontics	27,628	113	30	244.43	0.61	19,868	123	36	161.15	0.48
Other	27,641	658	174	42.00	0.61	25,313	601	174	42.09	0.61
Total	\$ 564,823	13,617	3,597	\$ 41.48	\$ 12.43	\$ 492,601	12,039	3,480	\$ 40.92	\$ 11.87
Age 19 and Older										
Member Months	68,897					63,775				
Diagnostic	97	2	0	48.24	0.00	282	9	2	31.31	0.00
Preventive	71	2	0	35.56	0.00	260	7	1	37.12	0.00
Restorative	-	-	-	-	-	54	1	0	53.53	0.00
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	31	1	0	30.71	0.00
Total	\$ 168	4	1	\$ 41.90	\$ 0.00	\$ 627	18	3	\$ 34.77	\$ 0.01
Total - Age Under 19										
Member Months	174,783					166,406				
Diagnostic	556,802	22,100	1,517	25.19	3.19	502,065	19,909	1,436	25.22	3.02
Preventive	803,287	24,154	1,658	33.26	4.60	716,434	21,707	1,565	33.00	4.31
Restorative	515,628	6,053	416	85.19	2.95	478,563	5,511	397	86.84	2.88
Endodontics	71,591	530	36	135.04	0.41	63,808	532	38	119.89	0.38
Oral Surgery	176,890	1,804	124	98.03	1.01	137,871	1,392	100	99.03	0.83
Orthodontics	94,378	265	18	356.05	0.54	99,499	374	27	266.13	0.60
Other	126,808	2,924	201	43.37	0.73	110,046	2,500	180	44.02	0.66
Total	\$ 2,345,384	57,830	3,970	\$ 40.56	\$ 13.42	\$ 2,108,287	51,926	3,744	\$ 40.60	\$ 12.67

SFY25 Dental Care (Children)

West Region - Base Period Experience

Total Medicaid Dental Experience										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,303,728					2,168,894				
Diagnostic	5,489,223	226,773	1,181	24.21	2.38	5,571,602	235,020	1,300	23.71	2.57
Preventive	7,872,611	258,022	1,344	30.51	3.42	8,348,666	271,838	1,504	30.71	3.85
Restorative	6,013,793	63,453	331	94.78	2.61	6,216,593	65,415	362	95.03	2.87
Endodontics	906,200	7,908	41	114.59	0.39	997,808	8,542	47	116.81	0.46
Oral Surgery	1,124,739	14,927	78	75.35	0.49	1,189,797	15,777	87	75.42	0.55
Orthodontics	717,936	3,150	16	227.93	0.31	632,595	2,912	16	217.26	0.29
Other	1,211,441	25,770	134	47.01	0.53	1,370,930	28,026	155	48.92	0.63
Total	\$ 23,335,943	600,003	3,125	\$ 38.89	\$ 10.13	\$ 24,327,991	627,529	3,472	\$ 38.77	\$ 11.22
Age 14 - 20 Female										
Member Months	500,784					464,600				
Diagnostic	1,160,803	43,004	1,030	26.99	2.32	1,117,857	41,426	1,070	26.98	2.41
Preventive	1,276,082	37,927	909	33.65	2.55	1,251,524	36,884	953	33.93	2.69
Restorative	1,614,724	16,130	387	100.11	3.22	1,511,550	15,667	405	96.48	3.25
Endodontics	609,574	1,064	26	572.76	1.22	645,127	1,133	29	569.58	1.39
Oral Surgery	1,153,288	6,120	147	188.46	2.30	1,031,485	5,351	138	192.75	2.22
Orthodontics	564,236	4,122	99	136.88	1.13	544,756	3,981	103	136.83	1.17
Other	564,315	8,907	213	63.35	1.13	537,794	8,692	225	61.87	1.16
Total	\$ 6,943,022	117,275	2,810	\$ 59.20	\$ 13.86	\$ 6,640,093	113,135	2,922	\$ 58.69	\$ 14.29
Age 14 - 20 Male										
Member Months	494,712					454,775				
Diagnostic	956,861	35,227	854	27.16	1.93	938,903	34,651	914	27.10	2.06
Preventive	1,113,794	32,983	800	33.77	2.25	1,104,866	32,627	861	33.86	2.43
Restorative	1,314,675	13,220	321	99.44	2.66	1,178,332	12,112	320	97.29	2.59
Endodontics	536,584	920	22	583.09	1.08	518,406	909	24	570.23	1.14
Oral Surgery	779,912	4,195	102	185.91	1.58	741,225	3,959	104	187.22	1.63
Orthodontics	460,810	3,119	76	147.75	0.93	443,166	3,081	81	143.83	0.97
Other	391,308	6,384	155	61.30	0.79	397,435	6,425	170	61.86	0.87
Total	\$ 5,553,946	96,048	2,330	\$ 57.82	\$ 11.23	\$ 5,322,334	93,765	2,474	\$ 56.76	\$ 11.70
Total - Age Under 21										
Member Months	3,299,224					3,088,270				
Diagnostic	7,606,887	305,005	1,109	24.94	2.31	7,628,362	311,097	1,209	24.52	2.47
Preventive	10,262,488	328,932	1,196	31.20	3.11	10,705,057	341,348	1,326	31.36	3.47
Restorative	8,943,192	92,804	338	96.37	2.71	8,906,475	93,194	362	95.57	2.88
Endodontics	2,052,359	9,893	36	207.46	0.62	2,161,341	10,584	41	204.22	0.70
Oral Surgery	3,057,939	25,242	92	121.15	0.93	2,962,507	25,087	97	118.09	0.96
Orthodontics	1,742,982	10,391	38	167.74	0.53	1,620,517	9,974	39	162.47	0.52
Other	2,167,064	41,061	149	52.78	0.66	2,306,160	43,143	168	53.45	0.75
Total	\$ 35,832,910	813,326	2,958	\$ 44.06	\$ 10.86	\$ 36,290,419	834,428	3,242	\$ 43.49	\$ 11.75

SFY25 Dental Care (Children)

West Region - Base Period Experience

Medicaid (TANF & Related) and Uninsured										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,204,430					2,068,338				
Diagnostic	5,268,906	217,704	1,185	24.20	2.39	5,329,518	224,846	1,305	23.70	2.58
Preventive	7,571,783	247,930	1,350	30.54	3.43	8,003,220	260,432	1,511	30.73	3.87
Restorative	5,800,849	61,229	333	94.74	2.63	5,973,003	62,899	365	94.96	2.89
Endodontics	876,583	7,670	42	114.29	0.40	960,359	8,250	48	116.41	0.46
Oral Surgery	1,072,364	14,242	78	75.30	0.49	1,125,285	14,918	87	75.43	0.54
Orthodontics	687,680	3,019	16	227.80	0.31	605,424	2,805	16	215.88	0.29
Other	1,171,308	25,003	136	46.85	0.53	1,320,285	27,107	157	48.71	0.64
Total	\$ 22,449,474	576,796	3,140	\$ 38.92	\$ 10.18	\$ 23,317,095	601,256	3,488	\$ 38.78	\$ 11.27
Age 14 - 20 Female										
Member Months	478,226					443,324				
Diagnostic	1,114,505	41,302	1,036	26.98	2.33	1,074,588	39,765	1,076	27.02	2.42
Preventive	1,230,285	36,517	916	33.69	2.57	1,207,982	35,594	963	33.94	2.72
Restorative	1,556,676	15,535	390	100.20	3.26	1,444,853	15,004	406	96.30	3.26
Endodontics	593,211	1,034	26	573.55	1.24	612,401	1,075	29	569.41	1.38
Oral Surgery	1,097,620	5,806	146	189.06	2.30	987,341	5,119	139	192.88	2.23
Orthodontics	544,546	4,000	100	136.13	1.14	529,634	3,857	104	137.32	1.19
Other	534,955	8,521	214	62.78	1.12	508,687	8,314	225	61.18	1.15
Total	\$ 6,671,799	112,715	2,828	\$ 59.19	\$ 13.95	\$ 6,365,486	108,728	2,943	\$ 58.54	\$ 14.36
Age 14 - 20 Male										
Member Months	452,000					414,172				
Diagnostic	884,044	32,521	863	27.18	1.96	862,947	31,852	923	27.09	2.08
Preventive	1,033,207	30,610	813	33.75	2.29	1,018,112	30,080	872	33.85	2.46
Restorative	1,238,558	12,394	329	99.93	2.74	1,099,581	11,300	327	97.31	2.65
Endodontics	507,427	871	23	582.43	1.12	474,225	834	24	568.66	1.14
Oral Surgery	728,744	3,881	103	187.77	1.61	671,359	3,561	103	188.52	1.62
Orthodontics	436,583	2,961	79	147.46	0.97	425,955	2,907	84	146.54	1.03
Other	367,414	6,016	160	61.08	0.81	356,239	5,937	172	60.01	0.86
Total	\$ 5,195,976	89,254	2,370	\$ 58.22	\$ 11.50	\$ 4,908,419	86,471	2,505	\$ 56.76	\$ 11.85
Total - Age Under 21										
Member Months	3,134,656					2,925,834				
Diagnostic	7,267,455	291,526	1,116	24.93	2.32	7,267,053	296,463	1,216	24.51	2.48
Preventive	9,835,275	315,056	1,206	31.22	3.14	10,229,315	326,105	1,337	31.37	3.50
Restorative	8,596,083	89,159	341	96.41	2.74	8,517,437	89,203	366	95.48	2.91
Endodontics	1,977,221	9,576	37	206.49	0.63	2,046,985	10,160	42	201.48	0.70
Oral Surgery	2,898,727	23,928	92	121.14	0.92	2,783,986	23,598	97	117.98	0.95
Orthodontics	1,668,810	9,980	38	167.22	0.53	1,561,013	9,568	39	163.15	0.53
Other	2,073,677	39,539	151	52.45	0.66	2,185,211	41,358	170	52.84	0.75
Total	\$ 34,317,249	778,764	2,981	\$ 44.07	\$ 10.95	\$ 34,591,000	796,455	3,267	\$ 43.43	\$ 11.82

TennCare
SFY25 Dental Care (Children)
West Region - Base Period Experience

Exhibit 8a

Disabled										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	99,134					99,932				
Diagnostic	220,011	9,056	1,096	24.29	2.22	239,819	10,062	1,208	23.83	2.40
Preventive	300,400	10,079	1,220	29.81	3.03	342,671	11,324	1,360	30.26	3.43
Restorative	212,944	2,224	269	95.77	2.15	241,635	2,496	300	96.82	2.42
Endodontics	29,617	238	29	124.41	0.30	37,362	291	35	128.53	0.37
Oral Surgery	52,234	683	83	76.46	0.53	64,228	855	103	75.12	0.64
Orthodontics	30,109	129	16	233.34	0.30	26,975	105	13	256.31	0.27
Other	40,102	766	93	52.34	0.40	50,070	908	109	55.14	0.50
Total	\$ 885,416	23,175	2,805	\$ 38.21	\$ 8.93	\$ 1,002,759	26,041	3,127	\$ 38.51	\$ 10.03
Age 14 - 20 Female										
Member Months	22,168					20,834				
Diagnostic	45,818	1,685	912	27.18	2.07	42,351	1,622	934	26.11	2.03
Preventive	45,347	1,397	756	32.45	2.05	43,067	1,277	735	33.73	2.07
Restorative	57,733	592	321	97.50	2.60	64,167	647	372	99.25	3.08
Endodontics	16,363	30	16	545.30	0.74	31,306	55	32	567.87	1.50
Oral Surgery	55,668	314	170	177.24	2.51	41,003	214	124	191.16	1.97
Orthodontics	19,690	122	66	161.35	0.89	15,122	124	72	121.67	0.73
Other	29,329	385	208	76.16	1.32	27,486	358	206	76.81	1.32
Total	\$ 269,948	4,526	2,450	\$ 59.64	\$ 12.18	\$ 264,502	4,297	2,475	\$ 61.56	\$ 12.70
Age 14 - 20 Male										
Member Months	42,079					39,935				
Diagnostic	71,654	2,656	757	26.98	1.70	74,491	2,744	825	27.14	1.87
Preventive	79,377	2,337	666	33.97	1.89	85,460	2,509	754	34.06	2.14
Restorative	73,255	804	229	91.09	1.74	77,279	796	239	97.10	1.94
Endodontics	28,214	47	13	600.14	0.67	43,642	74	22	588.38	1.09
Oral Surgery	51,086	312	89	163.69	1.21	69,237	395	119	175.32	1.73
Orthodontics	24,227	158	45	153.30	0.58	17,113	173	52	98.69	0.43
Other	23,685	364	104	65.05	0.56	39,112	472	142	82.85	0.98
Total	\$ 351,498	6,678	1,904	\$ 52.64	\$ 8.35	\$ 406,334	7,164	2,153	\$ 56.72	\$ 10.17
Total - Age Under 21										
Member Months	163,381					160,702				
Diagnostic	337,483	13,398	984	25.19	2.07	356,662	14,428	1,077	24.72	2.22
Preventive	425,124	13,813	1,015	30.78	2.60	471,197	15,110	1,128	31.18	2.93
Restorative	343,932	3,620	266	95.01	2.11	383,080	3,938	294	97.27	2.38
Endodontics	74,194	315	23	235.47	0.45	112,309	420	31	267.42	0.70
Oral Surgery	158,987	1,309	96	121.42	0.97	174,467	1,464	109	119.14	1.09
Orthodontics	74,026	409	30	180.95	0.45	59,211	403	30	146.95	0.37
Other	93,116	1,515	111	61.45	0.57	116,667	1,738	130	67.13	0.73
Total	\$ 1,506,862	34,379	2,525	\$ 43.83	\$ 9.22	\$ 1,673,594	37,502	2,800	\$ 44.63	\$ 10.41

TennCare
SFY25 Dental Care (Children)
West Region - Base Period Experience

Exhibit 8a

Duals/Waiver Duals										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	164					624				
Diagnostic	306	13	950	23.52	1.86	2,265	111	2,138	20.36	3.63
Preventive	428	14	1,023	30.60	2.61	2,775	82	1,580	33.77	4.44
Restorative	-	-	-	-	-	1,955	20	385	97.53	3.13
Endodontics	-	-	-	-	-	87	1	19	87.02	0.14
Oral Surgery	142	2	146	70.93	0.86	284	4	77	70.93	0.46
Orthodontics	146	2	146	73.12	0.89	195	2	39	97.49	0.31
Other	30	1	73	30.42	0.19	575	11	212	52.17	0.92
Total	\$ 1,053	32	2,339	\$ 32.89	\$ 6.41	\$ 8,138	232	4,450	\$ 35.15	\$ 13.03
Age 14 - 20 Female										
Member Months	390					442				
Diagnostic	481	17	523	28.28	1.23	918	39	1,061	23.48	2.08
Preventive	450	13	400	34.57	1.15	475	13	354	36.47	1.07
Restorative	314	3	92	104.69	0.81	2,530	17	463	148.50	5.72
Endodontics	-	-	-	-	-	1,420	2	54	708.37	3.21
Oral Surgery	-	-	-	-	-	3,141	18	490	174.09	7.11
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	30	1	31	30.42	0.08	1,621	20	544	80.87	3.67
Total	\$ 1,275	34	1,047	\$ 37.49	\$ 3.27	\$ 10,105	109	2,966	\$ 92.49	\$ 22.86
Age 14 - 20 Male										
Member Months	633					668				
Diagnostic	1,163	51	967	22.79	1.84	1,464	55	990	26.56	2.19
Preventive	1,211	36	683	33.62	1.91	1,294	38	684	33.97	1.94
Restorative	2,862	22	417	130.07	4.52	1,472	16	288	91.81	2.20
Endodontics	944	2	38	471.82	1.49	540	1	18	538.64	0.81
Oral Surgery	83	2	38	41.24	0.13	629	3	54	209.04	0.94
Orthodontics	-	-	-	-	-	98	1	18	97.49	0.15
Other	209	4	76	52.32	0.33	2,085	16	288	130.00	3.12
Total	\$ 6,472	117	2,219	\$ 55.30	\$ 10.22	\$ 7,582	130	2,341	\$ 58.19	\$ 11.35
Total - Age Under 21										
Member Months	1,187					1,734				
Diagnostic	1,949	81	819	24.06	1.64	4,648	205	1,422	22.62	2.68
Preventive	2,089	63	637	33.15	1.76	4,545	133	922	34.09	2.62
Restorative	3,177	25	253	127.03	2.68	5,958	53	368	112.15	3.44
Endodontics	944	2	20	471.82	0.80	2,047	4	28	510.60	1.18
Oral Surgery	224	4	40	56.09	0.19	4,054	25	173	161.78	2.34
Orthodontics	146	2	20	73.12	0.12	293	3	21	97.49	0.17
Other	270	6	61	45.02	0.23	4,281	47	326	90.88	2.47
Total	\$ 8,799	183	1,851	\$ 48.07	\$ 7.41	\$ 25,825	471	3,259	\$ 54.82	\$ 14.89

TennCare
SFY25 Dental Care (Children)
West Region - Base Period Experience

Exhibit 8a

CHIP (CoverKids)										
Service Category	July 2022 through June 2023 Incurred					July 2023 through June 2024 Incurred				
	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM
Age Under 11										
Member Months	30,038					30,499				
Diagnostic	72,075	2,984	1,192	24.16	2.40	80,919	3,452	1,358	23.44	2.65
Preventive	100,801	3,164	1,264	31.86	3.36	117,547	3,575	1,407	32.88	3.85
Restorative	82,864	910	364	91.04	2.76	73,061	804	316	90.89	2.40
Endodontics	8,712	89	36	97.86	0.29	8,734	92	36	94.71	0.29
Oral Surgery	21,670	307	123	70.57	0.72	22,257	300	118	74.27	0.73
Orthodontics	35	1	0	35.00	0.00	3,754	3	1	1,248.33	0.12
Other	21,628	499	199	43.33	0.72	21,997	472	186	46.60	0.72
Total	\$ 307,785	7,954	3,178	\$ 38.70	\$ 10.25	\$ 328,269	8,698	3,422	\$ 37.74	\$ 10.76
Age 11 - 18 Female										
Member Months	20,076					18,269				
Diagnostic	48,837	1,803	1,078	27.08	2.43	42,586	1,581	1,038	26.94	2.33
Preventive	61,468	1,793	1,072	34.27	3.06	53,020	1,552	1,019	34.17	2.90
Restorative	36,848	451	270	81.68	1.84	36,122	462	304	78.17	1.98
Endodontics	9,559	18	11	530.94	0.48	5,733	12	8	476.68	0.31
Oral Surgery	19,363	143	85	135.37	0.96	16,959	133	88	127.22	0.93
Orthodontics	5,193	8	5	649.00	0.26	7,789	13	9	597.79	0.43
Other	10,495	252	151	41.64	0.52	11,598	278	182	41.77	0.63
Total	\$ 191,762	4,469	2,671	\$ 42.91	\$ 9.55	\$ 173,808	4,030	2,647	\$ 43.12	\$ 9.51
Age 11 - 18 Male										
Member Months	18,822					17,329				
Diagnostic	42,022	1,554	991	27.03	2.23	39,440	1,471	1,019	26.80	2.28
Preventive	54,745	1,609	1,026	34.02	2.91	51,074	1,494	1,035	34.18	2.95
Restorative	33,592	397	253	84.59	1.78	28,919	360	249	80.37	1.67
Endodontics	8,102	19	12	426.29	0.43	10,117	23	16	438.83	0.58
Oral Surgery	14,889	111	71	134.10	0.79	11,447	90	62	126.89	0.66
Orthodontics	2,945	12	8	245.37	0.16	8,009	19	13	420.54	0.46
Other	7,663	190	121	40.32	0.41	8,681	220	152	39.55	0.50
Total	\$ 163,959	3,893	2,482	\$ 42.12	\$ 8.71	\$ 157,686	3,678	2,547	\$ 42.88	\$ 9.10
Age 19 and Older										
Member Months	29,862					26,991				
Diagnostic	56	2	1	27.87	0.00	27	1	0	26.60	0.00
Preventive	71	2	1	35.56	0.00	47	1	0	46.51	0.00
Restorative	230	1	0	230.05	0.01	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	595	3	1	197.99	0.02
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	271	3	1	90.12	0.01
Total	\$ 357	5	2	\$ 71.38	\$ 0.01	\$ 940	8	4	\$ 117.18	\$ 0.03
Total - Age Under 19										
Member Months	68,936					66,097				
Diagnostic	162,934	6,342	1,104	25.69	2.36	162,945	6,504	1,181	25.05	2.47
Preventive	217,014	6,567	1,143	33.05	3.15	221,641	6,621	1,202	33.47	3.35
Restorative	153,304	1,758	306	87.18	2.22	138,102	1,626	295	84.95	2.09
Endodontics	26,373	126	22	209.25	0.38	24,583	127	23	193.12	0.37
Oral Surgery	55,922	561	98	99.66	0.81	50,663	523	95	96.83	0.77
Orthodontics	8,174	21	4	389.11	0.12	19,552	35	6	557.33	0.30
Other	39,786	941	164	42.27	0.58	42,275	969	176	43.62	0.64
Total	\$ 663,506	16,316	2,840	\$ 40.67	\$ 9.63	\$ 659,762	16,406	2,979	\$ 40.21	\$ 9.98

TennCare
SFY25 Dental Care (Children)
Statwide Per Capita Cost Development

Exhibit 8b

Total Medicaid Dental Experience								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 14								
Member Months	7,846,543							7,391,469
Diagnostic	1,422	23.16	2.75	1.120	1.025	0.997	1.000	3.14
Preventive	1,614	30.08	4.04	1.120	1.025	0.997	1.000	4.66
Restorative	433	93.87	3.39	1.120	1.025	0.997	1.000	3.88
Endodontics	66	109.13	0.60	1.120	1.025	0.997	1.001	0.68
Oral Surgery	102	76.93	0.65	1.120	1.025	0.997	1.001	0.75
Orthodontics	32	228.85	0.61	1.120	1.025	0.997	1.000	0.70
Other	183	45.73	0.70	1.120	1.025	0.997	0.999	0.80
Total	3,851	\$ 39.68	\$ 12.73					\$ 14.58
Admin %				2.5%				2.5%
Projected Expenditures	\$ 13.06							\$ 14.95
Age 14 - 20 Female								
Member Months	1,652,686							1,494,940
Diagnostic	1,208	25.40	2.56	1.120	1.025	0.997	0.999	2.92
Preventive	1,049	32.99	2.88	1.120	1.025	0.997	0.999	3.30
Restorative	495	98.00	4.04	1.120	1.025	0.997	0.999	4.62
Endodontics	29	563.79	1.35	1.120	1.025	0.997	0.999	1.55
Oral Surgery	169	199.45	2.81	1.120	1.025	0.997	0.999	3.21
Orthodontics	129	142.54	1.54	1.120	1.025	0.997	0.998	1.76
Other	248	61.94	1.28	1.120	1.025	0.997	0.999	1.46
Total	3,326	\$ 59.37	\$ 16.46					\$ 18.82
Admin %				2.5%				2.5%
Projected Expenditures	\$ 16.88							\$ 19.30
Age 14 - 20 Male								
Member Months	1,635,481							1,457,766
Diagnostic	1,059	25.49	2.25	1.120	1.025	0.997	0.998	2.57
Preventive	970	32.88	2.66	1.120	1.025	0.997	0.998	3.04
Restorative	432	98.59	3.55	1.120	1.025	0.997	0.998	4.05
Endodontics	26	556.44	1.20	1.120	1.025	0.997	0.999	1.37
Oral Surgery	135	197.04	2.21	1.120	1.025	0.997	1.000	2.53
Orthodontics	103	147.27	1.27	1.120	1.025	0.997	0.998	1.45
Other	201	60.70	1.02	1.120	1.025	0.997	1.000	1.16
Total	2,926	\$ 58.03	\$ 14.15					\$ 16.18
Admin %				2.5%				2.5%
Projected Expenditures	\$ 14.51							\$ 16.59
Total - Age Under 21								
Member Months	11,134,710							10,344,175
Diagnostic	1,337	23.73	2.64	1.120	1.025	0.997	1.001	3.03
Preventive	1,435	30.67	3.67	1.120	1.025	0.997	1.003	4.21
Restorative	442	95.23	3.51	1.120	1.025	0.997	0.999	4.01
Endodontics	54	176.23	0.80	1.120	1.025	0.997	0.992	0.90
Oral Surgery	116	123.74	1.20	1.120	1.025	0.997	0.985	1.35
Orthodontics	57	177.93	0.84	1.120	1.025	0.997	0.990	0.96
Other	195	51.05	0.83	1.120	1.025	0.997	0.995	0.95
Total	3,637	\$ 44.52	\$ 13.49					\$ 15.42
Admin %				2.5%				2.5%
Projected Expenditures	\$ 13.84							\$ 15.81

TennCare
SFY25 Dental Care (Children)
Statwide Per Capita Cost Development

Exhibit 8b

Medicaid (TANF & Related) and Uninsured								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 14								
Member Months	7,568,577							7,126,667
Diagnostic	1,427	23.16	2.75	1.120	1.025	0.997	1.000	3.15
Preventive	1,620	30.09	4.06	1.120	1.025	0.997	1.000	4.65
Restorative	435	93.82	3.40	1.120	1.025	0.997	1.000	3.90
Endodontics	66	109.03	0.60	1.120	1.025	0.997	1.000	0.69
Oral Surgery	101	77.01	0.65	1.120	1.025	0.997	1.000	0.74
Orthodontics	32	229.42	0.61	1.120	1.025	0.997	1.000	0.70
Other	185	45.61	0.70	1.120	1.025	0.997	1.000	0.80
Total	3,866	\$ 39.67	\$ 12.78					\$ 14.63
Admin %				2.5%				2.5%
Projected Expenditures	\$ 13.11							\$ 15.01
Age 14 - 20 Female								
Member Months	1,593,953							1,439,058
Diagnostic	1,215	25.41	2.57	1.120	1.025	0.997	0.999	2.94
Preventive	1,057	32.99	2.91	1.120	1.025	0.997	0.999	3.32
Restorative	497	97.75	4.05	1.120	1.025	0.997	0.998	4.63
Endodontics	29	564.93	1.35	1.120	1.025	0.997	0.999	1.54
Oral Surgery	169	200.57	2.82	1.120	1.025	0.997	0.999	3.23
Orthodontics	131	142.50	1.56	1.120	1.025	0.997	0.999	1.78
Other	248	61.76	1.28	1.120	1.025	0.997	0.999	1.46
Total	3,346	\$ 59.30	\$ 16.53					\$ 18.91
Admin %				2.5%				2.5%
Projected Expenditures	\$ 16.96							\$ 19.39
Age 14 - 20 Male								
Member Months	1,521,752							1,349,470
Diagnostic	1,072	25.47	2.28	1.120	1.025	0.997	0.999	2.60
Preventive	985	32.87	2.70	1.120	1.025	0.997	0.999	3.09
Restorative	439	98.44	3.60	1.120	1.025	0.997	0.998	4.12
Endodontics	26	557.05	1.21	1.120	1.025	0.997	0.999	1.38
Oral Surgery	134	198.37	2.21	1.120	1.025	0.997	0.999	2.53
Orthodontics	106	147.75	1.30	1.120	1.025	0.997	0.999	1.49
Other	202	59.91	1.01	1.120	1.025	0.997	0.999	1.15
Total	2,963	\$ 57.93	\$ 14.31					\$ 16.36
Admin %				2.5%				2.5%
Projected Expenditures	\$ 14.67							\$ 16.78
Total - Age Under 21								
Member Months	10,684,281							9,915,195
Diagnostic	1,345	23.73	2.66	1.120	1.025	0.997	1.001	3.05
Preventive	1,446	30.67	3.70	1.120	1.025	0.997	1.003	4.24
Restorative	445	95.12	3.53	1.120	1.025	0.997	0.998	4.03
Endodontics	55	174.99	0.80	1.120	1.025	0.997	0.991	0.91
Oral Surgery	115	124.01	1.19	1.120	1.025	0.997	0.984	1.34
Orthodontics	57	178.33	0.85	1.120	1.025	0.997	0.990	0.97
Other	197	50.74	0.83	1.120	1.025	0.997	0.994	0.95
Total	3,660	\$ 44.45	\$ 13.56					\$ 15.49
Admin %				2.5%				2.5%
Projected Expenditures	\$ 13.91							\$ 15.88

TennCare
SFY25 Dental Care (Children)
Statwide Per Capita Cost Development

Exhibit 8b

Disabled								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 14								
Member Months	276,097							263,147
Diagnostic	1,286	23.30	2.50	1.120	1.025	0.997	0.998	2.85
Preventive	1,429	29.89	3.56	1.120	1.025	0.997	0.998	4.07
Restorative	378	95.43	3.01	1.120	1.025	0.997	1.007	3.47
Endodontics	54	112.77	0.50	1.120	1.025	0.997	1.009	0.58
Oral Surgery	130	75.23	0.82	1.120	1.025	0.997	1.008	0.94
Orthodontics	27	211.16	0.47	1.120	1.025	0.997	1.014	0.55
Other	126	50.73	0.53	1.120	1.025	0.997	0.997	0.61
Total	3,430	\$ 39.85	\$ 11.39					\$ 13.07
Admin %				2.5%				2.5%
Projected Expenditures	\$ 11.68							\$ 13.40
Age 14 - 20 Female								
Member Months	57,064							54,405
Diagnostic	1,025	25.15	2.15	1.120	1.025	0.997	1.000	2.46
Preventive	828	32.82	2.26	1.120	1.025	0.997	1.002	2.60
Restorative	444	104.30	3.86	1.120	1.025	0.997	1.008	4.45
Endodontics	34	530.40	1.49	1.120	1.025	0.997	0.993	1.70
Oral Surgery	169	168.77	2.38	1.120	1.025	0.997	1.009	2.75
Orthodontics	84	144.73	1.01	1.120	1.025	0.997	1.015	1.18
Other	229	66.93	1.28	1.120	1.025	0.997	0.995	1.46
Total	2,813	\$ 61.58	\$ 14.44					\$ 16.59
Admin %				2.5%				2.5%
Projected Expenditures	\$ 14.81							\$ 17.01
Age 14 - 20 Male								
Member Months	111,174							106,035
Diagnostic	883	25.83	1.90	1.120	1.025	0.997	0.999	2.17
Preventive	774	33.01	2.13	1.120	1.025	0.997	0.997	2.43
Restorative	331	100.75	2.78	1.120	1.025	0.997	1.014	3.23
Endodontics	23	550.17	1.05	1.120	1.025	0.997	1.001	1.20
Oral Surgery	149	181.29	2.25	1.120	1.025	0.997	1.012	2.60
Orthodontics	71	138.12	0.81	1.120	1.025	0.997	1.021	0.95
Other	190	70.40	1.11	1.120	1.025	0.997	1.005	1.28
Total	2,420	\$ 59.68	\$ 12.04					\$ 13.87
Admin %				2.5%				2.5%
Projected Expenditures	\$ 12.34							\$ 14.23
Total - Age Under 21								
Member Months	444,336							423,587
Diagnostic	1,151	24.00	2.30	1.120	1.025	0.997	0.999	2.63
Preventive	1,188	30.66	3.04	1.120	1.025	0.997	0.998	3.47
Restorative	375	97.95	3.06	1.120	1.025	0.997	1.009	3.53
Endodontics	43	212.30	0.77	1.120	1.025	0.997	1.002	0.88
Oral Surgery	140	117.95	1.38	1.120	1.025	0.997	1.010	1.59
Orthodontics	45	166.65	0.63	1.120	1.025	0.997	1.017	0.73
Other	155	59.83	0.77	1.120	1.025	0.997	1.000	0.88
Total	3,098	\$ 46.26	\$ 11.94					\$ 13.72
Admin %				2.5%				2.5%
Projected Expenditures	\$ 12.25							\$ 14.07

TennCare
SFY25 Dental Care (Children)
Statwide Per Capita Cost Development

Exhibit 8b

Duals / Waiver Duals								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 14								
Member Months	1,869							1,655
Diagnostic	1,782	21.81	3.24	1.120	1.025	0.997	1.001	3.71
Preventive	1,628	30.60	4.15	1.120	1.025	0.997	1.000	4.75
Restorative	553	102.06	4.71	1.120	1.025	0.997	0.999	5.38
Endodontics	122	85.54	0.87	1.120	1.025	0.997	0.995	0.99
Oral Surgery	71	70.93	0.42	1.120	1.025	0.997	1.001	0.48
Orthodontics	26	74.83	0.16	1.120	1.025	0.997	1.004	0.18
Other	161	44.78	0.60	1.120	1.025	0.997	1.003	0.69
Total	4,343	\$ 39.09	\$ 14.15					\$ 16.19
Admin %								2.5%
Projected Expenditures	\$ 14.51							\$ 16.61
Age 14 - 20 Female								
Member Months	1,668							1,477
Diagnostic	872	23.56	1.71	1.120	1.025	0.997	1.001	1.96
Preventive	670	29.99	1.68	1.120	1.025	0.997	0.998	1.91
Restorative	397	146.56	4.84	1.120	1.025	0.997	0.999	5.54
Endodontics	50	708.37	2.98	1.120	1.025	0.997	0.999	3.41
Oral Surgery	202	178.50	3.00	1.120	1.025	0.997	1.007	3.46
Orthodontics	7	52.16	0.03	1.120	1.025	0.997	0.992	0.04
Other	324	66.45	1.80	1.120	1.025	0.997	1.004	2.07
Total	2,523	\$ 76.29	\$ 16.04					\$ 18.39
Admin %								2.5%
Projected Expenditures	\$ 16.45							\$ 18.86
Age 14 - 20 Male								
Member Months	2,555							2,261
Diagnostic	984	25.36	2.08	1.120	1.025	0.997	1.000	2.38
Preventive	767	33.04	2.11	1.120	1.025	0.997	0.999	2.42
Restorative	348	128.46	3.73	1.120	1.025	0.997	0.999	4.26
Endodontics	14	329.52	0.39	1.120	1.025	0.997	1.006	0.45
Oral Surgery	127	168.38	1.78	1.120	1.025	0.997	0.998	2.04
Orthodontics	42	97.76	0.35	1.120	1.025	0.997	0.994	0.39
Other	174	148.59	2.16	1.120	1.025	0.997	1.003	2.48
Total	2,457	\$ 61.50	\$ 12.59					\$ 14.41
Admin %								2.5%
Projected Expenditures	\$ 12.92							\$ 14.78
Total - Age Under 21								
Member Months	6,093							5,393
Diagnostic	1,198	23.38	2.33	1.120	1.025	0.997	1.000	2.67
Preventive	1,005	31.27	2.62	1.120	1.025	0.997	1.000	3.00
Restorative	424	122.53	4.33	1.120	1.025	0.997	0.999	4.96
Endodontics	57	261.12	1.25	1.120	1.025	0.997	0.999	1.43
Oral Surgery	130	156.43	1.70	1.120	1.025	0.997	1.002	1.95
Orthodontics	28	87.95	0.20	1.120	1.025	0.997	0.997	0.23
Other	211	89.79	1.58	1.120	1.025	0.997	1.003	1.82
Total	3,054	\$ 55.07	\$ 14.01					\$ 16.05
Admin %								2.5%
Projected Expenditures	\$ 14.37							\$ 16.46

TennCare
SFY25 Dental Care (Children)
Statwide Per Capita Cost Development

Exhibit 8b

CHIP (CoverKids)								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 11								
Member Months	173,313							188,475
Diagnostic	1,343	23.69	2.65	1.120	1.025	0.997	1.000	3.04
Preventive	1,470	31.77	3.89	1.120	1.025	0.997	1.000	4.46
Restorative	339	92.23	2.61	1.120	1.025	0.997	1.000	2.99
Endodontics	47	86.88	0.34	1.120	1.025	0.997	1.000	0.39
Oral Surgery	104	72.06	0.62	1.120	1.025	0.997	1.000	0.71
Orthodontics	3	1,123.33	0.26	1.120	1.025	0.997	1.000	0.30
Other	179	41.35	0.62	1.120	1.025	0.997	1.000	0.71
Total	3,485	\$ 37.84	\$ 10.99					\$ 12.58
Admin %				2.5%				2.5%
Projected Expenditures	\$ 11.27							\$ 12.91
Age 11 - 18 Female								
Member Months	91,406							76,646
Diagnostic	1,187	25.92	2.56	1.120	1.025	0.997	1.000	2.94
Preventive	1,169	33.95	3.31	1.120	1.025	0.997	1.000	3.79
Restorative	373	79.03	2.45	1.120	1.025	0.997	1.000	2.81
Endodontics	13	309.07	0.33	1.120	1.025	0.997	1.000	0.38
Oral Surgery	86	131.98	0.94	1.120	1.025	0.997	1.000	1.08
Orthodontics	39	214.65	0.70	1.120	1.025	0.997	1.000	0.80
Other	173	42.43	0.61	1.120	1.025	0.997	1.000	0.70
Total	3,040	\$ 43.08	\$ 10.91					\$ 12.50
Admin %				2.5%				2.5%
Projected Expenditures	\$ 11.19							\$ 12.82
Age 11 - 18 Male								
Member Months	89,194							80,236
Diagnostic	1,165	26.05	2.53	1.120	1.025	0.997	1.000	2.89
Preventive	1,197	33.91	3.38	1.120	1.025	0.997	1.000	3.87
Restorative	306	78.42	2.00	1.120	1.025	0.997	1.000	2.29
Endodontics	11	344.18	0.31	1.120	1.025	0.997	1.000	0.36
Oral Surgery	75	137.46	0.86	1.120	1.025	0.997	1.000	0.99
Orthodontics	24	202.48	0.41	1.120	1.025	0.997	1.000	0.47
Other	148	42.76	0.53	1.120	1.025	0.997	1.000	0.61
Total	2,927	\$ 41.10	\$ 10.03					\$ 11.48
Admin %				2.5%				2.5%
Projected Expenditures	\$ 10.28							\$ 11.77
Age 19 and Older								
Member Months	123,730							101,867
Diagnostic	1	30.84	0.00	1.120	1.025	0.997	1.000	0.00
Preventive	1	38.29	0.00	1.120	1.025	0.997	1.000	0.00
Restorative	0	53.53	0.00	1.120	1.025	0.997	1.000	0.00
Endodontics	-	-	-	1.120	1.025	0.997	1.000	-
Oral Surgery	1	217.79	0.01	1.120	1.025	0.997	1.000	0.01
Orthodontics	-	-	-	1.120	1.025	0.997	1.000	-
Other	0	74.10	0.00	1.120	1.025	0.997	1.000	0.00
Total	3	\$ 82.69	\$ 0.02					\$ 0.02
Admin %				2.5%				2.5%
Projected Expenditures	\$ 0.02							\$ 0.02

TennCare
SFY25 Dental Care (Children)
Statwide Per Capita Cost Development

Exhibit 8b

CHIP (CoverKids)									
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM	
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact		
Total - Age Under 19									
Member Months	353,913							345,357	
Diagnostic	1,258	24.78	2.60	1.120	1.025	0.997	1.002	2.98	
Preventive	1,324	32.75	3.61	1.120	1.025	0.997	1.009	4.17	
Restorative	340	85.35	2.42	1.120	1.025	0.997	1.007	2.78	
Endodontics	29	136.55	0.33	1.120	1.025	0.997	1.003	0.38	
Oral Surgery	92	99.99	0.77	1.120	1.025	0.997	0.979	0.86	
Orthodontics	18	280.74	0.41	1.120	1.025	0.997	0.954	0.45	
Other	170	41.95	0.59	1.120	1.025	0.997	1.003	0.68	
Total	3,230	\$ 39.86	\$ 10.73					\$ 12.31	
Admin %				2.5%					2.5%
Projected Expenditures	\$ 11.00							\$ 12.62	

TennCare
SFY25 Dental Care (Children)
East Region - Per Capita Cost Development

Exhibit 8b

Total Medicaid Dental Experience								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 14								
Member Months	2,624,397							2,495,365
Diagnostic	1,335	22.52	2.51	1.120	1.025	0.997	1.000	2.87
Preventive	1,497	28.93	3.61	1.120	1.025	0.997	1.000	4.13
Restorative	426	92.51	3.29	1.120	1.025	0.997	1.000	3.76
Endodontics	72	103.41	0.62	1.120	1.025	0.997	0.999	0.71
Oral Surgery	97	78.08	0.63	1.120	1.025	0.997	1.001	0.72
Orthodontics	29	207.53	0.49	1.120	1.025	0.997	1.000	0.57
Other	179	38.70	0.58	1.120	1.025	0.997	0.999	0.66
Total	3,635	\$ 38.70	\$ 11.72					\$ 13.42
Admin %				2.5%				2.5%
Projected Expenditures	\$ 12.02							\$ 13.76
Age 14 - 20 Female								
Member Months	566,822							516,269
Diagnostic	1,175	24.23	2.37	1.120	1.025	0.997	0.999	2.71
Preventive	1,002	31.46	2.63	1.120	1.025	0.997	0.999	3.00
Restorative	459	97.29	3.72	1.120	1.025	0.997	1.000	4.26
Endodontics	24	559.68	1.11	1.120	1.025	0.997	1.000	1.27
Oral Surgery	184	199.92	3.06	1.120	1.025	0.997	0.999	3.50
Orthodontics	129	145.86	1.57	1.120	1.025	0.997	0.999	1.80
Other	243	63.05	1.28	1.120	1.025	0.997	0.999	1.46
Total	3,216	\$ 58.73	\$ 15.74					\$ 18.01
Admin %				2.5%				2.5%
Projected Expenditures	\$ 16.14							\$ 18.47
Age 14 - 20 Male								
Member Months	562,820							504,119
Diagnostic	1,031	24.13	2.07	1.120	1.025	0.997	0.998	2.37
Preventive	916	31.29	2.39	1.120	1.025	0.997	0.998	2.73
Restorative	425	98.25	3.48	1.120	1.025	0.997	0.999	3.98
Endodontics	22	537.57	1.01	1.120	1.025	0.997	1.001	1.15
Oral Surgery	145	199.11	2.41	1.120	1.025	0.997	1.001	2.76
Orthodontics	98	147.42	1.20	1.120	1.025	0.997	0.998	1.38
Other	205	60.41	1.03	1.120	1.025	0.997	1.001	1.18
Total	2,842	\$ 57.36	\$ 13.59					\$ 15.54
Admin %				2.5%				2.5%
Projected Expenditures	\$ 13.94							\$ 15.94
Total - Age Under 21								
Member Months	3,754,039							3,515,753
Diagnostic	1,265	22.96	2.42	1.120	1.025	0.997	1.001	2.77
Preventive	1,335	29.46	3.28	1.120	1.025	0.997	1.003	3.76
Restorative	431	94.13	3.38	1.120	1.025	0.997	0.999	3.87
Endodontics	57	157.60	0.75	1.120	1.025	0.997	0.994	0.86
Oral Surgery	117	129.38	1.26	1.120	1.025	0.997	0.983	1.42
Orthodontics	54	169.03	0.76	1.120	1.025	0.997	0.987	0.86
Other	193	46.81	0.75	1.120	1.025	0.997	0.992	0.85
Total	3,452	\$ 43.82	\$ 12.61					\$ 14.40
Admin %				2.5%				2.5%
Projected Expenditures	\$ 12.93							\$ 14.77

TennCare
SFY25 Dental Care (Children)
East Region - Per Capita Cost Development

Exhibit 8b

Medicaid (TANF & Related) and Uninsured								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 14								
Member Months	2,540,366							2,408,069
Diagnostic	1,341	22.52	2.52	1.120	1.025	0.997	1.000	2.88
Preventive	1,503	28.94	3.62	1.120	1.025	0.997	1.000	4.15
Restorative	427	92.47	3.29	1.120	1.025	0.997	1.000	3.77
Endodontics	72	103.31	0.62	1.120	1.025	0.997	1.000	0.71
Oral Surgery	96	78.16	0.62	1.120	1.025	0.997	1.000	0.71
Orthodontics	29	208.53	0.50	1.120	1.025	0.997	1.000	0.57
Other	181	38.61	0.58	1.120	1.025	0.997	1.000	0.67
Total	3,649	\$ 38.68	\$ 11.76					\$ 13.47
Admin %				2.5%				2.5%
Projected Expenditures	\$ 12.06							\$ 13.81
Age 14 - 20 Female								
Member Months	548,335							497,168
Diagnostic	1,181	24.24	2.39	1.120	1.025	0.997	1.000	2.73
Preventive	1,007	31.47	2.64	1.120	1.025	0.997	1.000	3.02
Restorative	459	97.10	3.72	1.120	1.025	0.997	1.000	4.25
Endodontics	24	562.70	1.11	1.120	1.025	0.997	1.000	1.27
Oral Surgery	183	201.75	3.07	1.120	1.025	0.997	1.000	3.52
Orthodontics	131	145.17	1.59	1.120	1.025	0.997	1.000	1.82
Other	244	63.19	1.29	1.120	1.025	0.997	1.000	1.47
Total	3,229	\$ 58.71	\$ 15.80					\$ 18.09
Admin %				2.5%				2.5%
Projected Expenditures	\$ 16.20							\$ 18.55
Age 14 - 20 Male								
Member Months	527,590							467,639
Diagnostic	1,042	24.11	2.09	1.120	1.025	0.997	1.000	2.40
Preventive	929	31.29	2.42	1.120	1.025	0.997	1.000	2.77
Restorative	429	97.77	3.50	1.120	1.025	0.997	1.000	4.00
Endodontics	22	539.70	1.00	1.120	1.025	0.997	1.000	1.14
Oral Surgery	144	200.00	2.39	1.120	1.025	0.997	1.000	2.74
Orthodontics	99	147.88	1.22	1.120	1.025	0.997	1.000	1.40
Other	204	60.09	1.02	1.120	1.025	0.997	1.000	1.17
Total	2,869	\$ 57.07	\$ 13.65					\$ 15.62
Admin %				2.5%				2.5%
Projected Expenditures	\$ 14.00							\$ 16.02
Total - Age Under 21								
Member Months	3,616,291							3,372,876
Diagnostic	1,273	22.96	2.43	1.120	1.025	0.997	1.001	2.79
Preventive	1,344	29.46	3.30	1.120	1.025	0.997	1.004	3.79
Restorative	432	93.99	3.39	1.120	1.025	0.997	0.999	3.87
Endodontics	58	156.37	0.75	1.120	1.025	0.997	0.994	0.86
Oral Surgery	116	129.73	1.25	1.120	1.025	0.997	0.982	1.41
Orthodontics	54	169.26	0.77	1.120	1.025	0.997	0.987	0.87
Other	194	46.60	0.75	1.120	1.025	0.997	0.992	0.86
Total	3,472	\$ 43.72	\$ 12.65					\$ 14.45
Admin %				2.5%				2.5%
Projected Expenditures	\$ 12.97							\$ 14.82

TennCare
SFY25 Dental Care (Children)
East Region - Per Capita Cost Development

Exhibit 8b

Disabled								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 14								
Member Months	83,513							86,838
Diagnostic	1,169	22.36	2.18	1.120	1.025	0.997	1.000	2.49
Preventive	1,290	28.68	3.08	1.120	1.025	0.997	1.000	3.53
Restorative	389	93.59	3.03	1.120	1.025	0.997	1.000	3.47
Endodontics	56	107.56	0.50	1.120	1.025	0.997	1.000	0.57
Oral Surgery	129	76.10	0.82	1.120	1.025	0.997	1.000	0.94
Orthodontics	30	178.73	0.45	1.120	1.025	0.997	1.000	0.51
Other	119	42.53	0.42	1.120	1.025	0.997	1.000	0.48
Total	3,183	\$ 39.53	\$ 10.49					\$ 12.01
Admin %				2.5%				2.5%
Projected Expenditures	\$ 10.76							\$ 12.31
Age 14 - 20 Female								
Member Months	17,709							18,414
Diagnostic	996	23.84	1.98	1.120	1.025	0.997	1.000	2.26
Preventive	839	31.21	2.18	1.120	1.025	0.997	1.000	2.50
Restorative	455	103.72	3.93	1.120	1.025	0.997	1.000	4.50
Endodontics	28	472.88	1.10	1.120	1.025	0.997	1.000	1.26
Oral Surgery	209	150.77	2.63	1.120	1.025	0.997	1.000	3.01
Orthodontics	79	181.30	1.19	1.120	1.025	0.997	1.000	1.36
Other	223	58.54	1.09	1.120	1.025	0.997	1.000	1.24
Total	2,828	\$ 59.81	\$ 14.10					\$ 16.14
Admin %				2.5%				2.5%
Projected Expenditures	\$ 14.46							\$ 16.55
Age 14 - 20 Male								
Member Months	34,251							35,615
Diagnostic	859	24.50	1.75	1.120	1.025	0.997	1.000	2.01
Preventive	738	31.17	1.92	1.120	1.025	0.997	1.000	2.19
Restorative	357	105.84	3.15	1.120	1.025	0.997	1.000	3.61
Endodontics	26	518.26	1.14	1.120	1.025	0.997	1.000	1.30
Oral Surgery	168	188.82	2.64	1.120	1.025	0.997	1.000	3.02
Orthodontics	83	139.02	0.96	1.120	1.025	0.997	1.000	1.10
Other	220	62.34	1.14	1.120	1.025	0.997	1.000	1.31
Total	2,451	\$ 62.19	\$ 12.70					\$ 14.54
Admin %				2.5%				2.5%
Projected Expenditures	\$ 13.03							\$ 14.92
Total - Age Under 21								
Member Months	135,474							140,867
Diagnostic	1,068	22.97	2.05	1.120	1.025	0.997	1.000	2.34
Preventive	1,092	29.36	2.67	1.120	1.025	0.997	1.000	3.06
Restorative	390	97.98	3.18	1.120	1.025	0.997	1.000	3.64
Endodontics	45	198.76	0.74	1.120	1.025	0.997	1.000	0.85
Oral Surgery	150	121.72	1.52	1.120	1.025	0.997	1.000	1.74
Orthodontics	50	162.56	0.67	1.120	1.025	0.997	1.000	0.77
Other	158	52.44	0.69	1.120	1.025	0.997	1.000	0.79
Total	2,952	\$ 46.83	\$ 11.52					\$ 13.19
Admin %				2.5%				2.5%
Projected Expenditures	\$ 11.81							\$ 13.53

TennCare
SFY25 Dental Care (Children)
East Region - Per Capita Cost Development

Exhibit 8b

Duals / Waiver Duals								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 14								
Member Months	518							458
Diagnostic	1,996	20.69	3.44	1.120	1.025	0.997	1.000	3.94
Preventive	1,740	27.34	3.96	1.120	1.025	0.997	1.000	4.56
Restorative	859	109.70	7.85	1.120	1.025	0.997	1.000	8.99
Endodontics	139	82.33	0.96	1.120	1.025	0.997	1.000	1.09
Oral Surgery	93	70.93	0.55	1.120	1.025	0.997	1.000	0.63
Orthodontics	-	-	-	1.120	1.025	0.997	1.000	-
Other	93	60.33	0.47	1.120	1.025	0.997	1.000	0.53
Total	4,919	\$ 42.02	\$ 17.22					\$ 19.72
Admin %				2.5%				2.5%
Projected Expenditures	\$ 17.67							\$ 20.23
Age 14 - 20 Female								
Member Months	778							687
Diagnostic	804	21.59	1.45	1.120	1.025	0.997	1.000	1.66
Preventive	742	25.50	1.58	1.120	1.025	0.997	1.000	1.81
Restorative	247	75.73	1.56	1.120	1.025	0.997	1.000	1.79
Endodontics	31	708.37	1.83	1.120	1.025	0.997	1.000	2.09
Oral Surgery	155	186.43	2.40	1.120	1.025	0.997	1.000	2.75
Orthodontics	-	-	-	1.120	1.025	0.997	1.000	-
Other	201	56.90	0.95	1.120	1.025	0.997	1.000	1.09
Total	2,181	\$ 53.75	\$ 9.77					\$ 11.18
Admin %				2.5%				2.5%
Projected Expenditures	\$ 10.02							\$ 11.47
Age 14 - 20 Male								
Member Months	978							865
Diagnostic	762	26.89	1.71	1.120	1.025	0.997	1.000	1.96
Preventive	627	33.75	1.76	1.120	1.025	0.997	1.000	2.02
Restorative	381	144.52	4.59	1.120	1.025	0.997	1.000	5.25
Endodontics	25	224.96	0.46	1.120	1.025	0.997	1.000	0.53
Oral Surgery	160	147.49	1.96	1.120	1.025	0.997	1.000	2.25
Orthodontics	-	-	-	1.120	1.025	0.997	1.000	-
Other	160	184.24	2.45	1.120	1.025	0.997	1.000	2.81
Total	2,114	\$ 73.44	\$ 12.94					\$ 14.81
Admin %				2.5%				2.5%
Projected Expenditures	\$ 13.27							\$ 15.19
Total - Age Under 21								
Member Months	2,274							2,010
Diagnostic	1,058	22.85	2.01	1.120	1.025	0.997	1.000	2.31
Preventive	920	28.71	2.20	1.120	1.025	0.997	1.000	2.52
Restorative	444	116.08	4.30	1.120	1.025	0.997	1.000	4.92
Endodontics	53	236.07	1.04	1.120	1.025	0.997	1.000	1.19
Oral Surgery	143	150.57	1.79	1.120	1.025	0.997	1.000	2.05
Orthodontics	-	-	-	1.120	1.025	0.997	1.000	-
Other	159	112.54	1.49	1.120	1.025	0.997	1.000	1.70
Total	2,776	\$ 55.46	\$ 12.83					\$ 14.69
Admin %				2.5%				2.5%
Projected Expenditures	\$ 13.16							\$ 15.07

TennCare
SFY25 Dental Care (Children)
East Region - Per Capita Cost Development

Exhibit 8b

CHIP (CoverKids)								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 11								
Member Months	60,710							66,022
Diagnostic	1,093	22.96	2.09	1.120	1.025	0.997	1.000	2.40
Preventive	1,152	30.49	2.93	1.120	1.025	0.997	1.000	3.35
Restorative	294	88.08	2.16	1.120	1.025	0.997	1.000	2.47
Endodontics	34	85.12	0.24	1.120	1.025	0.997	1.000	0.28
Oral Surgery	84	72.41	0.51	1.120	1.025	0.997	1.000	0.58
Orthodontics	1	1,250.00	0.06	1.120	1.025	0.997	1.000	0.07
Other	173	33.38	0.48	1.120	1.025	0.997	1.000	0.55
Total	2,830	\$ 35.89	\$ 8.46					\$ 9.69
Admin %				2.5%				2.5%
Projected Expenditures	\$ 8.68							\$ 9.94
Age 11 - 18 Female								
Member Months	30,350							25,449
Diagnostic	1,061	24.52	2.17	1.120	1.025	0.997	1.000	2.48
Preventive	969	33.60	2.71	1.120	1.025	0.997	1.000	3.10
Restorative	305	77.34	1.96	1.120	1.025	0.997	1.000	2.25
Endodontics	6	489.22	0.26	1.120	1.025	0.997	1.000	0.30
Oral Surgery	76	135.40	0.86	1.120	1.025	0.997	1.000	0.98
Orthodontics	27	205.61	0.47	1.120	1.025	0.997	1.000	0.54
Other	150	40.18	0.50	1.120	1.025	0.997	1.000	0.58
Total	2,595	\$ 41.32	\$ 8.93					\$ 10.23
Admin %				2.5%				2.5%
Projected Expenditures	\$ 9.16							\$ 10.49
Age 11 - 18 Male								
Member Months	30,350							27,302
Diagnostic	980	24.92	2.03	1.120	1.025	0.997	1.000	2.33
Preventive	960	33.11	2.65	1.120	1.025	0.997	1.000	3.03
Restorative	246	76.58	1.57	1.120	1.025	0.997	1.000	1.80
Endodontics	5	541.95	0.21	1.120	1.025	0.997	1.000	0.25
Oral Surgery	72	143.11	0.86	1.120	1.025	0.997	1.000	0.98
Orthodontics	15	227.89	0.28	1.120	1.025	0.997	1.000	0.32
Other	112	46.68	0.43	1.120	1.025	0.997	1.000	0.50
Total	2,389	\$ 40.38	\$ 8.04					\$ 9.20
Admin %				2.5%				2.5%
Projected Expenditures	\$ 8.25							\$ 9.44
Age 19 and Older								
Member Months	32,963							27,139
Diagnostic	-	-	-	1.120	1.025	0.997	1.000	-
Preventive	-	-	-	1.120	1.025	0.997	1.000	-
Restorative	-	-	-	1.120	1.025	0.997	1.000	-
Endodontics	-	-	-	1.120	1.025	0.997	1.000	-
Oral Surgery	1	232.64	0.03	1.120	1.025	0.997	1.000	0.03
Orthodontics	-	-	-	1.120	1.025	0.997	1.000	-
Other	0	69.44	0.00	1.120	1.025	0.997	1.000	0.00
Total	2	\$ 200.00	\$ 0.03					\$ 0.03
Admin %				2.5%				2.5%
Projected Expenditures	\$ 0.03							\$ 0.04

TennCare
SFY25 Dental Care (Children)
East Region - Per Capita Cost Development

Exhibit 8b

CHIP (CoverKids)								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Total - Age Under 19								
Member Months	121,411							118,773
Diagnostic	1,057	23.80	2.10	1.120	1.025	0.997	0.999	2.40
Preventive	1,058	31.79	2.80	1.120	1.025	0.997	1.005	3.22
Restorative	284	82.72	1.96	1.120	1.025	0.997	1.010	2.27
Endodontics	20	144.86	0.24	1.120	1.025	0.997	1.000	0.27
Oral Surgery	79	103.73	0.68	1.120	1.025	0.997	0.971	0.76
Orthodontics	11	241.92	0.22	1.120	1.025	0.997	0.913	0.23
Other	152	37.51	0.47	1.120	1.025	0.997	1.000	0.54
Total	2,661	\$ 38.22	\$ 8.47					\$ 9.69
Admin %				2.5%				2.5%
Projected Expenditures	\$ 8.69							\$ 9.94

TennCare
SFY25 Dental Care (Children)
Middle Region - Per Capita Cost Development

Exhibit 8b

Total Medicaid Dental Experience								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 14								
Member Months	3,053,251			2,873,009				
Diagnostic	1,584	23.32	3.08	1.120	1.025	0.997	1.000	3.52
Preventive	1,792	30.53	4.56	1.120	1.025	0.997	1.000	5.22
Restorative	490	94.27	3.85	1.120	1.025	0.997	1.000	4.41
Endodontics	73	110.44	0.67	1.120	1.025	0.997	1.000	0.77
Oral Surgery	116	76.92	0.74	1.120	1.025	0.997	1.000	0.85
Orthodontics	46	243.15	0.93	1.120	1.025	0.997	1.000	1.07
Other	206	49.29	0.85	1.120	1.025	0.997	1.000	0.97
Total	4,307	\$ 40.90	\$ 14.68					\$ 16.80
Admin %				2.5%				2.5%
Projected Expenditures	\$ 15.06							\$ 17.24
Age 14 - 20 Female								
Member Months	621,264			555,872				
Diagnostic	1,341	25.38	2.84	1.120	1.025	0.997	1.000	3.25
Preventive	1,163	33.61	3.26	1.120	1.025	0.997	0.999	3.73
Restorative	595	99.26	4.92	1.120	1.025	0.997	1.000	5.64
Endodontics	33	562.65	1.55	1.120	1.025	0.997	1.000	1.77
Oral Surgery	179	202.87	3.02	1.120	1.025	0.997	1.000	3.46
Orthodontics	149	142.87	1.78	1.120	1.025	0.997	0.999	2.03
Other	269	61.05	1.37	1.120	1.025	0.997	1.000	1.57
Total	3,730	\$ 60.28	\$ 18.74					\$ 21.44
Admin %				2.5%				2.5%
Projected Expenditures	\$ 19.22							\$ 21.99
Age 14 - 20 Male								
Member Months	617,886			546,476				
Diagnostic	1,191	25.66	2.55	1.120	1.025	0.997	0.999	2.91
Preventive	1,100	33.51	3.07	1.120	1.025	0.997	0.999	3.51
Restorative	521	99.44	4.31	1.120	1.025	0.997	0.999	4.93
Endodontics	30	561.14	1.42	1.120	1.025	0.997	0.998	1.62
Oral Surgery	148	200.31	2.47	1.120	1.025	0.997	1.000	2.82
Orthodontics	124	148.82	1.54	1.120	1.025	0.997	0.998	1.76
Other	220	60.30	1.11	1.120	1.025	0.997	1.001	1.27
Total	3,334	\$ 59.25	\$ 16.46					\$ 18.82
Admin %				2.5%				2.5%
Projected Expenditures	\$ 16.88							\$ 19.31
Total - Age Under 21								
Member Months	4,292,401			3,975,357				
Diagnostic	1,492	23.85	2.97	1.120	1.025	0.997	1.001	3.40
Preventive	1,601	31.15	4.16	1.120	1.025	0.997	1.004	4.78
Restorative	510	95.87	4.07	1.120	1.025	0.997	0.998	4.65
Endodontics	61	177.95	0.91	1.120	1.025	0.997	0.990	1.03
Oral Surgery	130	122.34	1.32	1.120	1.025	0.997	0.983	1.49
Orthodontics	72	189.76	1.14	1.120	1.025	0.997	0.992	1.30
Other	217	53.01	0.96	1.120	1.025	0.997	0.996	1.09
Total	4,083	\$ 45.62	\$ 15.52					\$ 17.73
Admin %				2.5%				2.5%
Projected Expenditures	\$ 15.92							\$ 18.19

TennCare
SFY25 Dental Care (Children)
Middle Region - Per Capita Cost Development

Exhibit 8b

Medicaid (TANF & Related) and Uninsured								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 14								
Member Months	2,959,873							2,782,990
Diagnostic	1,587	23.31	3.08	1.120	1.025	0.997	1.000	3.53
Preventive	1,797	30.53	4.57	1.120	1.025	0.997	1.000	5.23
Restorative	491	94.22	3.86	1.120	1.025	0.997	1.000	4.42
Endodontics	73	110.53	0.67	1.120	1.025	0.997	1.000	0.77
Oral Surgery	114	77.02	0.73	1.120	1.025	0.997	1.000	0.84
Orthodontics	46	243.85	0.94	1.120	1.025	0.997	1.000	1.07
Other	208	49.21	0.85	1.120	1.025	0.997	1.000	0.98
Total	4,317	\$ 40.89	\$ 14.71					\$ 16.84
Admin %				2.5%				2.5%
Projected Expenditures	\$ 15.09							\$ 17.27
Age 14 - 20 Female								
Member Months	602,293							537,610
Diagnostic	1,347	25.38	2.85	1.120	1.025	0.997	1.000	3.26
Preventive	1,171	33.61	3.28	1.120	1.025	0.997	1.000	3.76
Restorative	598	98.93	4.93	1.120	1.025	0.997	1.000	5.64
Endodontics	33	563.46	1.53	1.120	1.025	0.997	1.000	1.76
Oral Surgery	179	203.86	3.04	1.120	1.025	0.997	1.000	3.48
Orthodontics	151	143.02	1.80	1.120	1.025	0.997	1.000	2.06
Other	269	60.94	1.37	1.120	1.025	0.997	1.000	1.57
Total	3,748	\$ 60.19	\$ 18.80					\$ 21.52
Admin %				2.5%				2.5%
Projected Expenditures	\$ 19.28							\$ 22.07
Age 14 - 20 Male								
Member Months	579,989							509,996
Diagnostic	1,205	25.66	2.58	1.120	1.025	0.997	1.000	2.95
Preventive	1,117	33.52	3.12	1.120	1.025	0.997	1.000	3.57
Restorative	528	99.43	4.38	1.120	1.025	0.997	1.000	5.01
Endodontics	31	561.90	1.45	1.120	1.025	0.997	1.000	1.66
Oral Surgery	147	201.87	2.47	1.120	1.025	0.997	1.000	2.83
Orthodontics	127	148.24	1.57	1.120	1.025	0.997	1.000	1.79
Other	221	59.70	1.10	1.120	1.025	0.997	1.000	1.26
Total	3,376	\$ 59.21	\$ 16.66					\$ 19.07
Admin %				2.5%				2.5%
Projected Expenditures	\$ 17.09							\$ 19.56
Total Less than 21								
Member Months	4,142,156							3,830,596
Diagnostic	1,499	23.85	2.98	1.120	1.025	0.997	1.002	3.42
Preventive	1,611	31.15	4.18	1.120	1.025	0.997	1.004	4.81
Restorative	512	95.77	4.09	1.120	1.025	0.997	0.998	4.67
Endodontics	61	177.58	0.91	1.120	1.025	0.997	0.989	1.03
Oral Surgery	128	122.71	1.31	1.120	1.025	0.997	0.982	1.48
Orthodontics	73	190.05	1.15	1.120	1.025	0.997	0.992	1.31
Other	219	52.79	0.96	1.120	1.025	0.997	0.996	1.10
Total	4,103	\$ 45.57	\$ 15.58					\$ 17.80
Admin %				2.5%				2.5%
Projected Expenditures	\$ 15.98							\$ 18.25

TennCare
SFY25 Dental Care (Children)
Middle Region - Per Capita Cost Development

Exhibit 8b

Disabled								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 14								
Member Months	92,652							89,381
Diagnostic	1,473	23.51	2.89	1.120	1.025	0.997	1.000	3.30
Preventive	1,630	30.41	4.13	1.120	1.025	0.997	1.000	4.73
Restorative	453	95.86	3.62	1.120	1.025	0.997	1.000	4.14
Endodontics	72	108.16	0.65	1.120	1.025	0.997	1.000	0.74
Oral Surgery	161	74.69	1.00	1.120	1.025	0.997	1.000	1.15
Orthodontics	39	217.93	0.71	1.120	1.025	0.997	1.000	0.81
Other	149	53.18	0.66	1.120	1.025	0.997	1.000	0.76
Total	3,978	\$ 41.21	\$ 13.66					\$ 15.64
Admin %				2.5%				2.5%
Projected Expenditures	\$ 14.01							\$ 16.04
Age 14 - 20 Female								
Member Months	18,521							17,868
Diagnostic	1,155	25.35	2.44	1.120	1.025	0.997	1.000	2.79
Preventive	921	33.42	2.56	1.120	1.025	0.997	1.000	2.94
Restorative	514	108.91	4.66	1.120	1.025	0.997	1.000	5.34
Endodontics	42	535.05	1.85	1.120	1.025	0.997	1.000	2.12
Oral Surgery	183	171.45	2.62	1.120	1.025	0.997	1.000	3.00
Orthodontics	103	135.97	1.16	1.120	1.025	0.997	1.000	1.33
Other	262	64.99	1.42	1.120	1.025	0.997	1.000	1.62
Total	3,179	\$ 63.11	\$ 16.72					\$ 19.14
Admin %				2.5%				2.5%
Projected Expenditures	\$ 17.15							\$ 19.63
Age 14 - 20 Male								
Member Months	36,988							35,682
Diagnostic	969	25.71	2.08	1.120	1.025	0.997	1.000	2.38
Preventive	828	33.49	2.31	1.120	1.025	0.997	1.000	2.65
Restorative	407	98.92	3.35	1.120	1.025	0.997	1.000	3.84
Endodontics	20	543.28	0.93	1.120	1.025	0.997	1.000	1.06
Oral Surgery	164	178.80	2.44	1.120	1.025	0.997	1.000	2.79
Orthodontics	80	165.10	1.10	1.120	1.025	0.997	1.000	1.25
Other	213	69.17	1.23	1.120	1.025	0.997	1.000	1.40
Total	2,680	\$ 60.12	\$ 13.43					\$ 15.37
Admin %				2.5%				2.5%
Projected Expenditures	\$ 13.77							\$ 15.77
Total - Age Under 21								
Member Months	148,161							142,931
Diagnostic	1,308	24.12	2.63	1.120	1.025	0.997	1.000	3.01
Preventive	1,341	31.14	3.48	1.120	1.025	0.997	1.000	3.98
Restorative	449	98.42	3.68	1.120	1.025	0.997	1.000	4.22
Endodontics	55	188.42	0.87	1.120	1.025	0.997	1.000	1.00
Oral Surgery	165	113.96	1.56	1.120	1.025	0.997	1.000	1.79
Orthodontics	57	181.15	0.86	1.120	1.025	0.997	1.000	0.99
Other	179	60.07	0.90	1.120	1.025	0.997	1.000	1.03
Total	3,554	\$ 47.22	\$ 13.99					\$ 16.01
Admin %				2.5%				2.5%
Projected Expenditures	\$ 14.34							\$ 16.42

TennCare
SFY25 Dental Care (Children)
Middle Region - Per Capita Cost Development

Exhibit 8b

Duals / Waiver Duals								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 14								
Member Months	727							638
Diagnostic	1,324	25.02	2.76	1.120	1.025	0.997	1.000	3.16
Preventive	1,589	30.45	4.03	1.120	1.025	0.997	1.000	4.62
Restorative	480	95.44	3.82	1.120	1.025	0.997	1.000	4.37
Endodontics	199	87.02	1.44	1.120	1.025	0.997	1.000	1.65
Oral Surgery	50	70.93	0.29	1.120	1.025	0.997	1.000	0.34
Orthodontics	33	52.16	0.14	1.120	1.025	0.997	1.000	0.16
Other	166	30.42	0.42	1.120	1.025	0.997	1.000	0.48
Total	3,840	\$ 40.34	\$ 12.91					\$ 14.78
Admin %				2.5%				2.5%
Projected Expenditures	\$ 13.24							\$ 15.16
Age 14 - 20 Female								
Member Months	449							394
Diagnostic	804	27.10	1.82	1.120	1.025	0.997	1.000	2.08
Preventive	858	34.09	2.44	1.120	1.025	0.997	1.000	2.79
Restorative	590	196.56	9.66	1.120	1.025	0.997	1.000	11.06
Endodontics	80	708.37	4.75	1.120	1.025	0.997	1.000	5.44
Oral Surgery	-	-	-	1.120	1.025	0.997	1.000	-
Orthodontics	27	52.16	0.12	1.120	1.025	0.997	1.000	0.13
Other	322	52.77	1.41	1.120	1.025	0.997	1.000	1.62
Total	2,681	\$ 90.39	\$ 20.19					\$ 23.12
Admin %				2.5%				2.5%
Projected Expenditures	\$ 20.71							\$ 23.71
Age 14 - 20 Male								
Member Months	909							798
Diagnostic	1,217	23.61	2.40	1.120	1.025	0.997	1.000	2.74
Preventive	979	32.07	2.62	1.120	1.025	0.997	1.000	3.00
Restorative	357	131.73	3.92	1.120	1.025	0.997	1.000	4.49
Endodontics	-	-	-	1.120	1.025	0.997	1.000	-
Oral Surgery	146	181.98	2.21	1.120	1.025	0.997	1.000	2.53
Orthodontics	106	97.79	0.86	1.120	1.025	0.997	1.000	0.99
Other	106	127.85	1.13	1.120	1.025	0.997	1.000	1.29
Total	2,911	\$ 54.13	\$ 13.13					\$ 15.04
Admin %				2.5%				2.5%
Projected Expenditures	\$ 13.47							\$ 15.42
Total - Age Under 21								
Member Months	2,084							1,830
Diagnostic	1,166	24.69	2.40	1.120	1.025	0.997	1.000	2.75
Preventive	1,166	31.62	3.07	1.120	1.025	0.997	1.000	3.52
Restorative	450	136.52	5.12	1.120	1.025	0.997	1.000	5.86
Endodontics	87	211.29	1.52	1.120	1.025	0.997	1.000	1.75
Oral Surgery	81	158.19	1.07	1.120	1.025	0.997	1.000	1.22
Orthodontics	63	85.35	0.45	1.120	1.025	0.997	1.000	0.52
Other	173	65.34	0.94	1.120	1.025	0.997	1.000	1.08
Total	3,186	\$ 54.90	\$ 14.58					\$ 16.69
Admin %				2.5%				2.5%
Projected Expenditures	\$ 14.95							\$ 17.11

TennCare
SFY25 Dental Care (Children)
Middle Region - Per Capita Cost Development

Exhibit 8b

CHIP (CoverKids)								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 11								
Member Months	82,103							89,286
Diagnostic	1,523	24.15	3.07	1.120	1.025	0.997	1.000	3.5
Preventive	1,729	32.06	4.62	1.120	1.025	0.997	1.000	5.29
Restorative	382	95.00	3.02	1.120	1.025	0.997	1.000	3.46
Endodontics	61	85.87	0.44	1.120	1.025	0.997	1.000	0.50
Oral Surgery	114	71.03	0.67	1.120	1.025	0.997	1.000	0.77
Orthodontics	5	1,101.13	0.46	1.120	1.025	0.997	1.000	0.52
Other	181	44.98	0.68	1.120	1.025	0.997	1.000	0.78
Total	3,994	\$ 38.90	\$ 12.95					\$ 14.82
Admin %				2.5%				2.5%
Projected Expenditures	\$ 13.28							\$ 15.20
Age 11 - 18 Female								
Member Months	42,787							35,878
Diagnostic	1,341	26.37	2.95	1.120	1.025	0.997	1.000	3.37
Preventive	1,375	34.05	3.90	1.120	1.025	0.997	1.000	4.47
Restorative	450	80.08	3.00	1.120	1.025	0.997	1.000	3.44
Endodontics	20	239.16	0.39	1.120	1.025	0.997	1.000	0.45
Oral Surgery	92	131.91	1.01	1.120	1.025	0.997	1.000	1.16
Orthodontics	61	194.48	0.98	1.120	1.025	0.997	1.000	1.13
Other	186	43.99	0.68	1.120	1.025	0.997	1.000	0.78
Total	3,523	\$ 43.99	\$ 12.92					\$ 14.79
Admin %				2.5%				2.5%
Projected Expenditures	\$ 13.25							\$ 15.17
Age 11 - 18 Male								
Member Months	41,516							37,346
Diagnostic	1,361	26.40	3.00	1.120	1.025	0.997	1.000	3.43
Preventive	1,438	34.23	4.10	1.120	1.025	0.997	1.000	4.70
Restorative	374	78.77	2.46	1.120	1.025	0.997	1.000	2.81
Endodontics	13	245.27	0.27	1.120	1.025	0.997	1.000	0.31
Oral Surgery	83	137.18	0.95	1.120	1.025	0.997	1.000	1.09
Orthodontics	36	161.15	0.48	1.120	1.025	0.997	1.000	0.55
Other	174	42.09	0.61	1.120	1.025	0.997	1.000	0.70
Total	3,480	\$ 40.92	\$ 11.87					\$ 13.58
Admin %				2.5%				2.5%
Projected Expenditures	\$ 12.17							\$ 13.93
Age 19 and Older								
Member Months	63,775							52,506
Diagnostic	2	31.31	0.00	1.120	1.025	0.997	1.000	0.01
Preventive	1	37.12	0.00	1.120	1.025	0.997	1.000	0.00
Restorative	0	53.53	0.00	1.120	1.025	0.997	1.000	0.00
Endodontics	-	-	-	1.120	1.025	0.997	1.000	-
Oral Surgery	-	-	-	1.120	1.025	0.997	1.000	-
Orthodontics	-	-	-	1.120	1.025	0.997	1.000	-
Other	0	30.71	0.00	1.120	1.025	0.997	1.000	0.00
Total	3	\$ 34.77	\$ 0.01					\$ 0.01
Admin %				2.5%				2.5%
Projected Expenditures	\$ 0.01							\$ 0.01

TennCare
SFY25 Dental Care (Children)
Middle Region - Per Capita Cost Development

Exhibit 8b

CHIP (CoverKids)								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Total - Age Under 19								
Member Months	166,406							162,510
Diagnostic	1,436	25.22	3.02	1.120	1.025	0.997	1.002	3.46
Preventive	1,565	33.00	4.31	1.120	1.025	0.997	1.008	4.97
Restorative	397	86.84	2.88	1.120	1.025	0.997	1.004	3.31
Endodontics	38	119.89	0.38	1.120	1.025	0.997	1.012	0.44
Oral Surgery	100	99.03	0.83	1.120	1.025	0.997	0.979	0.93
Orthodontics	27	266.13	0.60	1.120	1.025	0.997	0.967	0.66
Other	180	44.02	0.66	1.120	1.025	0.997	1.002	0.76
Total	3,744	\$ 40.60	\$ 12.67					\$ 14.53
Admin %	2.5%			2.5%				
Projected Expenditures	\$ 12.99			\$ 14.90				

TennCare
SFY25 Dental Care (Children)
West Region - Per Capita Cost Development

Exhibit 8b

Total Medicaid Dental Experience								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 14								
Member Months	2,168,894							2,023,095
Diagnostic	1,300	23.71	2.57	1.120	1.025	0.997	1.000	2.94
Preventive	1,504	30.71	3.85	1.120	1.025	0.997	1.000	4.41
Restorative	362	95.03	2.87	1.120	1.025	0.997	1.001	3.28
Endodontics	47	116.81	0.46	1.120	1.025	0.997	1.001	0.53
Oral Surgery	87	75.42	0.55	1.120	1.025	0.997	0.999	0.63
Orthodontics	16	217.26	0.29	1.120	1.025	0.997	1.000	0.33
Other	155	48.92	0.63	1.120	1.025	0.997	1.001	0.72
Total	3,472	\$ 38.77	\$ 11.22					\$ 12.85
Admin %				2.5%				2.5%
Projected Expenditures	\$ 11.50							\$ 13.18
Age 14 - 20 Female								
Member Months	464,600							422,799
Diagnostic	1,070	26.98	2.41	1.120	1.025	0.997	1.000	2.76
Preventive	953	33.93	2.69	1.120	1.025	0.997	1.000	3.09
Restorative	405	96.48	3.25	1.120	1.025	0.997	1.000	3.73
Endodontics	29	569.58	1.39	1.120	1.025	0.997	1.000	1.59
Oral Surgery	138	192.75	2.22	1.120	1.025	0.997	1.000	2.54
Orthodontics	103	136.83	1.17	1.120	1.025	0.997	1.001	1.34
Other	225	61.87	1.16	1.120	1.025	0.997	1.000	1.32
Total	2,922	\$ 58.69	\$ 14.29					\$ 16.37
Admin %				2.5%				2.5%
Projected Expenditures	\$ 14.66							\$ 16.79
Age 14 - 20 Male								
Member Months	454,775							407,171
Diagnostic	914	27.10	2.06	1.120	1.025	0.997	1.000	2.36
Preventive	861	33.86	2.43	1.120	1.025	0.997	1.000	2.78
Restorative	320	97.29	2.59	1.120	1.025	0.997	1.001	2.97
Endodontics	24	570.23	1.14	1.120	1.025	0.997	1.000	1.31
Oral Surgery	104	187.22	1.63	1.120	1.025	0.997	1.000	1.87
Orthodontics	81	143.83	0.97	1.120	1.025	0.997	1.002	1.12
Other	170	61.86	0.87	1.120	1.025	0.997	1.000	1.00
Total	2,474	\$ 56.76	\$ 11.70					\$ 13.40
Admin %				2.5%				2.5%
Projected Expenditures	\$ 12.00							\$ 13.75
Total - Age Under 21								
Member Months	3,088,270							2,853,065
Diagnostic	1,209	24.52	2.47	1.120	1.025	0.997	1.001	2.83
Preventive	1,326	31.36	3.47	1.120	1.025	0.997	1.003	3.98
Restorative	362	95.57	2.88	1.120	1.025	0.997	1.001	3.30
Endodontics	41	204.22	0.70	1.120	1.025	0.997	0.993	0.80
Oral Surgery	97	118.09	0.96	1.120	1.025	0.997	0.991	1.09
Orthodontics	39	162.47	0.52	1.120	1.025	0.997	0.991	0.60
Other	168	53.45	0.75	1.120	1.025	0.997	0.997	0.85
Total	3,242	\$ 43.49	\$ 11.75					\$ 13.45
Admin %				2.5%				2.5%
Projected Expenditures	\$ 12.05							\$ 13.79

TennCare
SFY25 Dental Care (Children)
West Region - Per Capita Cost Development

Exhibit 8b

Medicaid (TANF & Related) and Uninsured								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 14								
Member Months	2,068,338			1,935,608				
Diagnostic	1,305	23.70	2.58	1.120	1.025	0.997	1.000	2.95
Preventive	1,511	30.73	3.87	1.120	1.025	0.997	1.000	4.43
Restorative	365	94.96	2.89	1.120	1.025	0.997	1.000	3.31
Endodontics	48	116.41	0.46	1.120	1.025	0.997	1.000	0.53
Oral Surgery	87	75.43	0.54	1.120	1.025	0.997	1.000	0.62
Orthodontics	16	215.88	0.29	1.120	1.025	0.997	1.000	0.34
Other	157	48.71	0.64	1.120	1.025	0.997	1.000	0.73
Total	3,488	\$ 38.78	\$ 11.27					\$ 12.91
Admin %				2.5%				2.5%
Projected Expenditures	\$ 11.56							\$ 13.24
Age 14 - 20 Female								
Member Months	443,324			404,280				
Diagnostic	1,076	27.02	2.42	1.120	1.025	0.997	1.000	2.78
Preventive	963	33.94	2.72	1.120	1.025	0.997	1.000	3.12
Restorative	406	96.30	3.26	1.120	1.025	0.997	1.000	3.73
Endodontics	29	569.41	1.38	1.120	1.025	0.997	1.000	1.58
Oral Surgery	139	192.88	2.23	1.120	1.025	0.997	1.000	2.55
Orthodontics	104	137.32	1.19	1.120	1.025	0.997	1.000	1.37
Other	225	61.18	1.15	1.120	1.025	0.997	1.000	1.31
Total	2,943	\$ 58.54	\$ 14.36					\$ 16.44
Admin %				2.5%				2.5%
Projected Expenditures	\$ 14.73							\$ 16.86
Age 14 - 20 Male								
Member Months	414,172			371,835				
Diagnostic	923	27.09	2.08	1.120	1.025	0.997	1.000	2.39
Preventive	872	33.85	2.46	1.120	1.025	0.997	1.000	2.81
Restorative	327	97.31	2.65	1.120	1.025	0.997	1.000	3.04
Endodontics	24	568.66	1.14	1.120	1.025	0.997	1.000	1.31
Oral Surgery	103	188.52	1.62	1.120	1.025	0.997	1.000	1.86
Orthodontics	84	146.54	1.03	1.120	1.025	0.997	1.000	1.18
Other	172	60.01	0.86	1.120	1.025	0.997	1.000	0.98
Total	2,505	\$ 56.76	\$ 11.85					\$ 13.57
Admin %				2.5%				2.5%
Projected Expenditures	\$ 12.16							\$ 13.92
Total - Age Under 21								
Member Months	2,925,834			2,711,723				
Diagnostic	1,216	24.51	2.48	1.120	1.025	0.997	1.001	2.85
Preventive	1,337	31.37	3.50	1.120	1.025	0.997	1.003	4.01
Restorative	366	95.48	2.91	1.120	1.025	0.997	1.000	3.33
Endodontics	42	201.48	0.70	1.120	1.025	0.997	0.992	0.79
Oral Surgery	97	117.98	0.95	1.120	1.025	0.997	0.991	1.08
Orthodontics	39	163.15	0.53	1.120	1.025	0.997	0.990	0.60
Other	170	52.84	0.75	1.120	1.025	0.997	0.997	0.85
Total	3,267	\$ 43.43	\$ 11.82					\$ 13.52
Admin %				2.5%				2.5%
Projected Expenditures	\$ 12.13							\$ 13.87

TennCare
SFY25 Dental Care (Children)
West Region - Per Capita Cost Development

Exhibit 8b

Disabled								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 14								
Member Months	99,932			86,928				
Diagnostic	1,208	23.83	2.40	1.120	1.025	0.997	1.000	2.75
Preventive	1,360	30.26	3.43	1.120	1.025	0.997	1.000	3.93
Restorative	300	96.82	2.42	1.120	1.025	0.997	1.000	2.77
Endodontics	35	128.53	0.37	1.120	1.025	0.997	1.000	0.43
Oral Surgery	103	75.12	0.64	1.120	1.025	0.997	1.000	0.74
Orthodontics	13	256.31	0.27	1.120	1.025	0.997	1.000	0.31
Other	109	55.14	0.50	1.120	1.025	0.997	1.000	0.57
Total	3,127	\$ 38.51	\$ 10.03					\$ 11.49
Admin %				2.5%				2.5%
Projected Expenditures	\$ 10.29							\$ 11.78
Age 14 - 20 Female								
Member Months	20,834			18,123				
Diagnostic	934	26.11	2.03	1.120	1.025	0.997	1.000	2.33
Preventive	735	33.73	2.07	1.120	1.025	0.997	1.000	2.37
Restorative	372	99.25	3.08	1.120	1.025	0.997	1.000	3.53
Endodontics	32	567.87	1.50	1.120	1.025	0.997	1.000	1.72
Oral Surgery	124	191.16	1.97	1.120	1.025	0.997	1.000	2.25
Orthodontics	72	121.67	0.73	1.120	1.025	0.997	1.000	0.83
Other	206	76.81	1.32	1.120	1.025	0.997	1.000	1.51
Total	2,475	\$ 61.56	\$ 12.70					\$ 14.53
Admin %				2.5%				2.5%
Projected Expenditures	\$ 13.02							\$ 14.91
Age 14 - 20 Male								
Member Months	39,935			34,738				
Diagnostic	825	27.14	1.87	1.120	1.025	0.997	1.000	2.14
Preventive	754	34.06	2.14	1.120	1.025	0.997	1.000	2.45
Restorative	239	97.10	1.94	1.120	1.025	0.997	1.000	2.22
Endodontics	22	588.38	1.09	1.120	1.025	0.997	1.000	1.25
Oral Surgery	119	175.32	1.73	1.120	1.025	0.997	1.000	1.98
Orthodontics	52	98.69	0.43	1.120	1.025	0.997	1.000	0.49
Other	142	82.85	0.98	1.120	1.025	0.997	1.000	1.12
Total	2,153	\$ 56.72	\$ 10.17					\$ 11.65
Admin %				2.5%				2.5%
Projected Expenditures	\$ 10.44							\$ 11.95
Total - Age Under 21								
Member Months	160,702			139,789				
Diagnostic	1,077	24.72	2.22	1.120	1.025	0.997	1.000	2.54
Preventive	1,128	31.18	2.93	1.120	1.025	0.997	1.000	3.36
Restorative	294	97.27	2.38	1.120	1.025	0.997	1.000	2.73
Endodontics	31	267.42	0.70	1.120	1.025	0.997	1.000	0.80
Oral Surgery	109	119.14	1.09	1.120	1.025	0.997	1.000	1.24
Orthodontics	30	146.95	0.37	1.120	1.025	0.997	1.000	0.42
Other	130	67.13	0.73	1.120	1.025	0.997	1.000	0.83
Total	2,800	\$ 44.63	\$ 10.41					\$ 11.92
Admin %				2.5%				2.5%
Projected Expenditures	\$ 10.68							\$ 12.23

TennCare
SFY25 Dental Care (Children)
West Region - Per Capita Cost Development

Exhibit 8b

Duals / Waiver Duals								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 14								
Member Months	624							559
Diagnostic	2,138	20.36	3.63	1.120	1.025	0.997	1.000	4.15
Preventive	1,580	33.77	4.44	1.120	1.025	0.997	1.000	5.09
Restorative	385	97.53	3.13	1.120	1.025	0.997	1.000	3.58
Endodontics	19	87.02	0.14	1.120	1.025	0.997	1.000	0.16
Oral Surgery	77	70.93	0.46	1.120	1.025	0.997	1.000	0.52
Orthodontics	39	97.49	0.31	1.120	1.025	0.997	1.000	0.36
Other	212	52.17	0.92	1.120	1.025	0.997	1.000	1.05
Total	4,450	\$ 35.15	\$ 13.03					\$ 14.92
Admin %				2.5%				2.5%
Projected Expenditures	\$ 13.37							\$ 15.30
Age 14 - 20 Female								
Member Months	442							396
Diagnostic	1,061	23.48	2.08	1.120	1.025	0.997	1.000	2.38
Preventive	354	36.47	1.07	1.120	1.025	0.997	1.000	1.23
Restorative	463	148.50	5.72	1.120	1.025	0.997	1.000	6.55
Endodontics	54	708.37	3.21	1.120	1.025	0.997	1.000	3.68
Oral Surgery	490	174.09	7.11	1.120	1.025	0.997	1.000	8.13
Orthodontics	-	-	-	1.120	1.025	0.997	1.000	-
Other	544	80.87	3.67	1.120	1.025	0.997	1.000	4.20
Total	2,966	\$ 92.49	\$ 22.86					\$ 26.17
Admin %				2.5%				2.5%
Projected Expenditures	\$ 23.45							\$ 26.84
Age 14 - 20 Male								
Member Months	668							598
Diagnostic	990	26.56	2.19	1.120	1.025	0.997	1.000	2.51
Preventive	684	33.97	1.94	1.120	1.025	0.997	1.000	2.22
Restorative	288	91.81	2.20	1.120	1.025	0.997	1.000	2.52
Endodontics	18	538.64	0.81	1.120	1.025	0.997	1.000	0.93
Oral Surgery	54	209.04	0.94	1.120	1.025	0.997	1.000	1.08
Orthodontics	18	97.49	0.15	1.120	1.025	0.997	1.000	0.17
Other	288	130.00	3.12	1.120	1.025	0.997	1.000	3.57
Total	2,341	\$ 58.19	\$ 11.35					\$ 13.00
Admin %				2.5%				2.5%
Projected Expenditures	\$ 11.64							\$ 13.33
Total - Age Under 21								
Member Months	1,734							1,553
Diagnostic	1,422	22.62	2.68	1.120	1.025	0.997	1.000	3.07
Preventive	922	34.09	2.62	1.120	1.025	0.997	1.000	3.00
Restorative	368	112.15	3.44	1.120	1.025	0.997	1.000	3.93
Endodontics	28	510.60	1.18	1.120	1.025	0.997	1.000	1.35
Oral Surgery	173	161.78	2.34	1.120	1.025	0.997	1.000	2.68
Orthodontics	21	97.49	0.17	1.120	1.025	0.997	1.000	0.19
Other	326	90.88	2.47	1.120	1.025	0.997	1.000	2.83
Total	3,259	\$ 54.82	\$ 14.89					\$ 17.05
Admin %				2.5%				2.5%
Projected Expenditures	\$ 15.27							\$ 17.49

TennCare
SFY25 Dental Care (Children)
West Region - Per Capita Cost Development

Exhibit 8b

CHIP (CoverKids)								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Age Under 11								
Member Months	30,499							33,167
Diagnostic	1,358	23.44	2.65	1.120	1.025	0.997	1.000	3.04
Preventive	1,407	32.88	3.85	1.120	1.025	0.997	1.000	4.41
Restorative	316	90.89	2.40	1.120	1.025	0.997	1.000	2.74
Endodontics	36	94.71	0.29	1.120	1.025	0.997	1.000	0.33
Oral Surgery	118	74.27	0.73	1.120	1.025	0.997	1.000	0.84
Orthodontics	1	1,248.33	0.12	1.120	1.025	0.997	1.000	0.14
Other	186	46.60	0.72	1.120	1.025	0.997	1.000	0.83
Total	3,422	\$ 37.74	\$ 10.76					\$ 12.32
Admin %				2.5%				2.5%
Projected Expenditures	\$ 11.04							\$ 12.64
Age 11 - 18 Female								
Member Months	18,269							15,319
Diagnostic	1,038	26.94	2.33	1.120	1.025	0.997	1.000	2.67
Preventive	1,019	34.17	2.90	1.120	1.025	0.997	1.000	3.32
Restorative	304	78.17	1.98	1.120	1.025	0.997	1.000	2.26
Endodontics	8	476.68	0.31	1.120	1.025	0.997	1.000	0.36
Oral Surgery	88	127.22	0.93	1.120	1.025	0.997	1.000	1.06
Orthodontics	9	597.79	0.43	1.120	1.025	0.997	1.000	0.49
Other	182	41.77	0.63	1.120	1.025	0.997	1.000	0.73
Total	2,647	\$ 43.12	\$ 9.51					\$ 10.89
Admin %				2.5%				2.5%
Projected Expenditures	\$ 9.76							\$ 11.17
Age 11 - 18 Male								
Member Months	17,329							15,588
Diagnostic	1,019	26.80	2.28	1.120	1.025	0.997	1.000	2.61
Preventive	1,035	34.18	2.95	1.120	1.025	0.997	1.000	3.37
Restorative	249	80.37	1.67	1.120	1.025	0.997	1.000	1.91
Endodontics	16	438.83	0.58	1.120	1.025	0.997	1.000	0.67
Oral Surgery	62	126.89	0.66	1.120	1.025	0.997	1.000	0.76
Orthodontics	13	420.54	0.46	1.120	1.025	0.997	1.000	0.53
Other	152	39.55	0.50	1.120	1.025	0.997	1.000	0.57
Total	2,547	\$ 42.88	\$ 9.10					\$ 10.42
Admin %				2.5%				2.5%
Projected Expenditures	\$ 9.33							\$ 10.69
Age 19 and Older								
Member Months	26,991							22,222
Diagnostic	0	26.60	0.00	1.120	1.025	0.997	1.000	0.00
Preventive	0	46.51	0.00	1.120	1.025	0.997	1.000	0.00
Restorative	-	-	-	1.120	1.025	0.997	1.000	-
Endodontics	-	-	-	1.120	1.025	0.997	1.000	-
Oral Surgery	1	197.99	0.02	1.120	1.025	0.997	1.000	0.03
Orthodontics	-	-	-	1.120	1.025	0.997	1.000	-
Other	1	90.12	0.01	1.120	1.025	0.997	1.000	0.01
Total	4	\$ 117.18	\$ 0.03					\$ 0.04
Admin %				2.5%				2.5%
Projected Expenditures	\$ 0.04							\$ 0.04

TennCare
SFY25 Dental Care (Children)
West Region - Per Capita Cost Development

Exhibit 8b

CHIP (CoverKids)								
Service Category	July 2023 - June 2024 Incurred			Data Adjustment Factors				SFY25 Paid PMPM
	Utilization Rates Per 1,000 MMs	Expenditure Per Unit	Paid Expenditures PMPM	Acuity Adjust.	Trend To SFY25	Benefit Adjust.	Enrollment Impact	
Total - Age Under 19								
Member Months	66,097							64,074
Diagnostic	1,181	25.05	2.47	1.120	1.025	0.997	1.008	2.84
Preventive	1,202	33.47	3.35	1.120	1.025	0.997	1.016	3.90
Restorative	295	84.95	2.09	1.120	1.025	0.997	1.014	2.43
Endodontics	23	193.12	0.37	1.120	1.025	0.997	0.982	0.42
Oral Surgery	95	96.83	0.77	1.120	1.025	0.997	0.992	0.87
Orthodontics	6	557.33	0.30	1.120	1.025	0.997	0.940	0.32
Other	176	43.62	0.64	1.120	1.025	0.997	1.012	0.74
Total	2,979	\$ 40.21	\$ 9.98					\$ 11.52
Admin %	2.5%			2.5%				
Projected Expenditures	\$ 10.24			\$ 11.81				

SFY25 Dental Care (Children)

Dental Budget Amount by Service Category

Total Medicaid Dental Experience						
Service Category	July 2022 - June 2023		July 2023 - June 2024		July 2024 - June 2025	
	PMPM	Total	PMPM	Total	PMPM	Total
Age Under 14						
Member Months	8,219,843		7,846,543		7,391,469	
Diagnostic	\$ 2.65	\$ 21,808,693	\$ 2.75	\$ 21,543,565	\$ 3.14	\$ 23,228,322
Preventive	\$ 3.93	\$ 32,294,779	\$ 4.04	\$ 31,736,502	\$ 4.63	\$ 34,215,182
Restorative	\$ 3.53	\$ 29,029,689	\$ 3.39	\$ 26,600,385	\$ 3.88	\$ 28,695,559
Endodontics	\$ 0.64	\$ 5,220,217	\$ 0.60	\$ 4,676,617	\$ 0.68	\$ 5,046,519
Oral Surgery	\$ 0.64	\$ 5,249,287	\$ 0.65	\$ 5,110,591	\$ 0.75	\$ 5,514,723
Orthodontics	\$ 0.68	\$ 5,585,082	\$ 0.61	\$ 4,773,849	\$ 0.70	\$ 5,150,748
Other	\$ 0.63	\$ 5,147,170	\$ 0.70	\$ 5,469,438	\$ 0.80	\$ 5,895,544
Total	\$ 12.69	\$ 104,334,917	\$ 12.73	\$ 99,910,948	\$ 14.58	\$ 107,746,597
Age 14 - 20 Female						
Member Months	1,778,799		1,652,686		1,494,940	
Diagnostic	\$ 2.55	\$ 4,541,999	\$ 2.56	\$ 4,224,684	\$ 2.92	\$ 4,370,630
Preventive	\$ 2.84	\$ 5,044,952	\$ 2.88	\$ 4,763,976	\$ 3.30	\$ 4,927,715
Restorative	\$ 4.21	\$ 7,493,794	\$ 4.04	\$ 6,679,463	\$ 4.62	\$ 6,907,746
Endodontics	\$ 1.27	\$ 2,261,432	\$ 1.35	\$ 2,234,969	\$ 1.55	\$ 2,312,556
Oral Surgery	\$ 2.77	\$ 4,924,195	\$ 2.81	\$ 4,643,893	\$ 3.21	\$ 4,805,422
Orthodontics	\$ 1.56	\$ 2,783,099	\$ 1.54	\$ 2,540,769	\$ 1.76	\$ 2,627,122
Other	\$ 1.25	\$ 2,230,765	\$ 1.28	\$ 2,113,235	\$ 1.46	\$ 2,186,836
Total	\$ 16.46	\$ 29,280,237	\$ 16.46	\$ 27,200,988	\$ 18.82	\$ 28,138,027
Age 14 - 20 Male						
Member Months	1,784,655		1,635,481		1,457,766	
Diagnostic	\$ 2.18	\$ 3,897,397	\$ 2.25	\$ 3,679,061	\$ 2.57	\$ 3,748,635
Preventive	\$ 2.54	\$ 4,536,724	\$ 2.66	\$ 4,347,452	\$ 3.04	\$ 4,427,928
Restorative	\$ 3.64	\$ 6,502,824	\$ 3.55	\$ 5,800,422	\$ 4.05	\$ 5,908,565
Endodontics	\$ 1.20	\$ 2,135,290	\$ 1.20	\$ 1,959,894	\$ 1.37	\$ 1,997,348
Oral Surgery	\$ 2.12	\$ 3,790,065	\$ 2.21	\$ 3,619,843	\$ 2.53	\$ 3,693,175
Orthodontics	\$ 1.24	\$ 2,215,695	\$ 1.27	\$ 2,071,155	\$ 1.45	\$ 2,109,060
Other	\$ 0.97	\$ 1,736,128	\$ 1.02	\$ 1,661,820	\$ 1.16	\$ 1,696,095
Total	\$ 13.90	\$ 24,814,123	\$ 14.15	\$ 23,139,648	\$ 16.18	\$ 23,580,805
Total - Age Under 21						
Member Months	11,783,296		11,134,710		10,344,175	
Diagnostic	\$ 2.57	\$ 30,248,089	\$ 2.64	\$ 29,447,311	\$ 3.03	\$ 31,347,587
Preventive	\$ 3.55	\$ 41,876,455	\$ 3.67	\$ 40,847,930	\$ 4.21	\$ 43,570,825
Restorative	\$ 3.65	\$ 43,026,307	\$ 3.51	\$ 39,080,270	\$ 4.01	\$ 41,511,869
Endodontics	\$ 0.82	\$ 9,616,939	\$ 0.80	\$ 8,871,480	\$ 0.90	\$ 9,356,423
Oral Surgery	\$ 1.19	\$ 13,963,547	\$ 1.20	\$ 13,374,326	\$ 1.35	\$ 14,013,320
Orthodontics	\$ 0.90	\$ 10,583,875	\$ 0.84	\$ 9,385,774	\$ 0.96	\$ 9,886,931
Other	\$ 0.77	\$ 9,114,063	\$ 0.83	\$ 9,244,493	\$ 0.95	\$ 9,778,476
Total	\$ 13.45	\$ 158,429,276	\$ 13.49	\$ 150,251,583	\$ 15.42	\$ 159,465,430
Admin	\$ 0.42	\$ 4,990,298	\$ 0.35	\$ 3,852,605	\$ 0.39	\$ 4,088,857
Projected Expenditures	\$ 13.87	\$ 163,419,573	\$ 13.84	\$ 154,104,188	\$ 15.81	\$ 163,554,287

SFY25 Dental Care (Children)

Dental Budget Amount by Service Category

CHIP (CoverKids) Dental Experience						
Service Category	July 2022 - June 2023		July 2023 - June 2024		July 2024 - June 2025	
	PMPM	Total	PMPM	Total	PMPM	Total
Age Under 11						
Member Months		174,318		173,313		188,475
Diagnostic	\$ 2.82	\$ 491,946	\$ 2.65	\$ 459,580	\$ 3.04	\$ 572,186
Preventive	\$ 4.13	\$ 720,108	\$ 3.89	\$ 674,457	\$ 4.46	\$ 839,712
Restorative	\$ 2.95	\$ 513,516	\$ 2.61	\$ 451,946	\$ 2.99	\$ 562,682
Endodontics	\$ 0.34	\$ 59,975	\$ 0.34	\$ 59,129	\$ 0.39	\$ 73,616
Oral Surgery	\$ 0.69	\$ 120,943	\$ 0.62	\$ 108,128	\$ 0.71	\$ 134,622
Orthodontics	\$ 0.21	\$ 36,597	\$ 0.26	\$ 45,038	\$ 0.30	\$ 56,073
Other	\$ 0.69	\$ 120,871	\$ 0.62	\$ 106,767	\$ 0.71	\$ 132,927
Total	\$ 11.84	\$ 2,063,957	\$ 10.99	\$ 1,905,045	\$ 12.58	\$ 2,371,819
Age 11 - 18 Female						
Member Months		99,067		91,406		76,646
Diagnostic	\$ 2.72	\$ 269,793	\$ 2.56	\$ 234,456	\$ 2.94	\$ 225,076
Preventive	\$ 3.62	\$ 359,008	\$ 3.31	\$ 302,243	\$ 3.79	\$ 290,151
Restorative	\$ 2.49	\$ 246,963	\$ 2.45	\$ 224,246	\$ 2.81	\$ 215,275
Endodontics	\$ 0.38	\$ 37,773	\$ 0.33	\$ 30,359	\$ 0.38	\$ 29,144
Oral Surgery	\$ 1.18	\$ 117,146	\$ 0.94	\$ 86,251	\$ 1.08	\$ 82,801
Orthodontics	\$ 0.52	\$ 51,803	\$ 0.70	\$ 64,116	\$ 0.80	\$ 61,551
Other	\$ 0.65	\$ 64,440	\$ 0.61	\$ 55,967	\$ 0.70	\$ 53,728
Total	\$ 11.58	\$ 1,146,926	\$ 10.91	\$ 997,637	\$ 12.50	\$ 957,725
Age 11 - 18 Male						
Member Months		97,399		89,194		80,236
Diagnostic	\$ 2.62	\$ 255,614	\$ 2.53	\$ 225,533	\$ 2.89	\$ 232,271
Preventive	\$ 3.56	\$ 346,796	\$ 3.38	\$ 301,767	\$ 3.87	\$ 310,782
Restorative	\$ 2.25	\$ 219,032	\$ 2.00	\$ 178,510	\$ 2.29	\$ 183,843
Endodontics	\$ 0.33	\$ 32,628	\$ 0.31	\$ 27,944	\$ 0.36	\$ 28,778
Oral Surgery	\$ 0.87	\$ 84,639	\$ 0.86	\$ 77,016	\$ 0.99	\$ 79,317
Orthodontics	\$ 0.41	\$ 39,735	\$ 0.41	\$ 36,328	\$ 0.47	\$ 37,413
Other	\$ 0.50	\$ 48,580	\$ 0.53	\$ 47,188	\$ 0.61	\$ 48,598
Total	\$ 10.54	\$ 1,027,022	\$ 10.03	\$ 894,285	\$ 11.48	\$ 921,003
Age 19 and Older						
Member Months		135,924		123,730		101,867
Diagnostic	\$ 0.00	\$ 300	\$ 0.00	\$ 309	\$ 0.00	\$ 291
Preventive	\$ 0.00	\$ 285	\$ 0.00	\$ 307	\$ 0.00	\$ 289
Restorative	\$ 0.00	\$ 540	\$ 0.00	\$ 54	\$ 0.00	\$ 51
Endodontics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Oral Surgery	\$ -	\$ -	\$ 0.01	\$ 1,528	\$ 0.01	\$ 1,440
Orthodontics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ 0.00	\$ 371	\$ 0.00	\$ 350
Total	\$ 0.01	\$ 1,125	\$ 0.02	\$ 2,569	\$ 0.02	\$ 2,422
Total - Age Under 19						
Member Months		370,784		353,913		345,357
Diagnostic	\$ 2.74	\$ 1,017,352	\$ 2.60	\$ 919,568	\$ 2.98	\$ 1,029,533
Preventive	\$ 3.85	\$ 1,425,912	\$ 3.61	\$ 1,278,466	\$ 4.17	\$ 1,440,646
Restorative	\$ 2.64	\$ 979,512	\$ 2.42	\$ 854,702	\$ 2.78	\$ 961,800
Endodontics	\$ 0.35	\$ 130,376	\$ 0.33	\$ 117,431	\$ 0.38	\$ 131,539
Oral Surgery	\$ 0.87	\$ 322,727	\$ 0.77	\$ 271,396	\$ 0.86	\$ 296,740
Orthodontics	\$ 0.35	\$ 128,135	\$ 0.41	\$ 145,481	\$ 0.45	\$ 155,037
Other	\$ 0.63	\$ 233,891	\$ 0.59	\$ 209,922	\$ 0.68	\$ 235,253
Total	\$ 11.43	\$ 4,237,905	\$ 10.73	\$ 3,796,966	\$ 12.31	\$ 4,250,547
Admin	\$ 0.36	\$ 133,488	\$ 0.27	\$ 97,358	\$ 0.31	\$ 108,988
Projected Expenditures	\$ 11.79	\$ 4,371,393	\$ 11.00	\$ 3,894,325	\$ 12.62	\$ 4,359,536

TennCare
SFY25 Dental Care (Children)
Statewide Dental Rate and Budget Summary

Exhibit 8d

Total Medicaid Dental Experience										
Aid Category	Age Group	July 2022 - June 2023			July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF and Related)*										
	Age Under 14	7,941,797	\$ 13.14	\$ 104,319,471	7,568,577	\$ 13.11	\$ 99,220,643	7,126,667	\$ 15.01	\$ 106,954,412
	Age 14 - 20 Female	1,716,896	\$ 17.07	\$ 29,312,964	1,593,953	\$ 16.96	\$ 27,026,133	1,439,058	\$ 19.39	\$ 27,905,977
	Age 14 - 20 Male	1,664,880	\$ 14.50	\$ 24,145,386	1,521,752	\$ 14.67	\$ 22,327,611	1,349,470	\$ 16.78	\$ 22,643,198
	Age Under 21	11,323,574	\$ 13.93	\$ 157,777,821	10,684,281	\$ 13.91	\$ 148,574,387	9,915,195	\$ 15.89	\$ 157,503,587
Disabled										
	Age Under 14	277,561	\$ 11.88	\$ 3,297,444	276,097	\$ 11.68	\$ 3,224,998	263,147	\$ 13.40	\$ 3,527,429
	Age 14 - 20 Female	60,637	\$ 14.46	\$ 876,959	57,064	\$ 14.81	\$ 844,868	54,405	\$ 17.01	\$ 925,686
	Age 14 - 20 Male	117,454	\$ 12.04	\$ 1,414,427	111,174	\$ 12.34	\$ 1,372,358	106,035	\$ 14.23	\$ 1,508,823
	Age Under 21	455,653	\$ 12.27	\$ 5,588,830	444,336	\$ 12.25	\$ 5,442,224	423,587	\$ 14.07	\$ 5,961,939
Duals/Waiver Duals										
	Age Under 14	484	\$ 9.10	\$ 4,403	1,869	\$ 14.51	\$ 27,125	1,655	\$ 16.61	\$ 27,490
	Age 14 - 20 Female	1,265	\$ 9.96	\$ 12,599	1,668	\$ 16.45	\$ 27,448	1,477	\$ 18.86	\$ 27,852
	Age 14 - 20 Male	2,321	\$ 15.48	\$ 35,920	2,555	\$ 12.92	\$ 33,004	2,261	\$ 14.78	\$ 33,420
	Age Under 21	4,070	\$ 13.00	\$ 52,922	6,093	\$ 14.37	\$ 87,577	5,393	\$ 16.46	\$ 88,761
All Groups	Age Under 21	11,783,296	\$ 13.87	\$ 163,419,573	11,134,710	\$ 13.84	\$ 154,104,188	10,344,175	\$ 15.81	\$ 163,554,287

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

CHIP Dental Experience										
CHIP (CoverKids)										
	Age Under 11	174,318	\$ 12.21	\$ 2,128,968	173,313	\$ 11.27	\$ 1,953,892	188,475	\$ 12.91	\$ 2,432,635
	Age 11 - 18 Female	99,067	\$ 11.94	\$ 1,183,053	91,406	\$ 11.19	\$ 1,023,218	76,646	\$ 12.82	\$ 982,282
	Age 11 - 18 Male	97,399	\$ 10.88	\$ 1,059,372	89,194	\$ 10.28	\$ 917,215	80,236	\$ 11.77	\$ 944,618
	Age 19 and Older	135,924	\$ 0.01	\$ 1,160	123,730	\$ 0.02	\$ 2,635	101,867	\$ 0.02	\$ 2,484
Total	Age Under 19	370,784	\$ 11.79	\$ 4,371,393	353,913	\$ 11.00	\$ 3,894,325	345,357	\$ 12.62	\$ 4,359,536

SFY25 Dental Care (Children)

East Region - Dental Rate and Budget Summary

Total Medicaid Dental Experience										
Aid Category	Age Group	July 2022 - June 2023			July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF and Related)*										
	Age Under 14	2,649,408	\$ 12.85	\$ 34,032,140	2,540,366	\$ 12.06	\$ 30,646,014	2,408,069	\$ 13.81	\$ 33,258,325
	Age 14 - 20 Female	591,228	\$ 17.46	\$ 10,320,180	548,335	\$ 16.20	\$ 8,885,765	497,168	\$ 18.55	\$ 9,223,708
	Age 14 - 20 Male	580,229	\$ 14.97	\$ 8,683,618	527,590	\$ 14.00	\$ 7,383,833	467,639	\$ 16.02	\$ 7,492,896
	Age Under 21	3,820,865	\$ 13.88	\$ 53,035,938	3,616,291	\$ 12.97	\$ 46,915,613	3,372,876	\$ 14.82	\$ 49,974,928
Disabled										
	Age Under 14	83,679	\$ 11.91	\$ 996,709	83,513	\$ 10.76	\$ 898,227	86,838	\$ 12.31	\$ 1,069,287
	Age 14 - 20 Female	18,875	\$ 14.70	\$ 277,526	17,709	\$ 14.46	\$ 256,023	18,414	\$ 16.55	\$ 304,784
	Age 14 - 20 Male	36,306	\$ 15.12	\$ 549,110	34,251	\$ 13.03	\$ 446,257	35,615	\$ 14.92	\$ 531,242
	Age Under 21	138,859	\$ 13.13	\$ 1,823,345	135,474	\$ 11.81	\$ 1,600,507	140,867	\$ 13.53	\$ 1,905,313
Duals/Waiver Duals										
	Age Under 14	147	\$ 10.13	\$ 1,494	518	\$ 17.67	\$ 9,157	458	\$ 20.23	\$ 9,263
	Age 14 - 20 Female	505	\$ 9.58	\$ 4,844	778	\$ 10.02	\$ 7,792	687	\$ 11.47	\$ 7,880
	Age 14 - 20 Male	1,093	\$ 15.59	\$ 17,034	978	\$ 13.27	\$ 12,985	865	\$ 15.19	\$ 13,143
	Age Under 21	1,746	\$ 13.39	\$ 23,373	2,274	\$ 13.16	\$ 29,934	2,010	\$ 15.07	\$ 30,287
All Groups	Age Under 21	3,961,470	\$ 13.85	\$ 54,882,655	3,754,039	\$ 12.93	\$ 48,546,053	3,515,753	\$ 14.77	\$ 51,910,528

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

CHIP Dental Experience										
CHIP (CoverKids)										
	Age Under 11	60,812	\$ 9.88	\$ 600,710	60,710	\$ 8.68	\$ 526,971	66,022	\$ 9.94	\$ 656,093
	Age 11 - 18 Female	33,103	\$ 10.86	\$ 359,383	30,350	\$ 9.16	\$ 278,074	25,449	\$ 10.49	\$ 266,947
	Age 11 - 18 Male	33,150	\$ 9.28	\$ 307,635	30,350	\$ 8.25	\$ 250,255	27,302	\$ 9.44	\$ 257,733
	Age 19 and Older	37,165	\$ 0.02	\$ 619	32,963	\$ 0.03	\$ 1,028	27,139	\$ 0.04	\$ 969
Total	Age Under 19	127,065	\$ 9.98	\$ 1,267,727	121,411	\$ 8.69	\$ 1,055,300	118,773	\$ 9.94	\$ 1,180,773

SFY25 Dental Care (Children)

Middle Region - Dental Rate and Budget Summary

Total Medicaid Dental Experience										
Aid Category	Age Group	July 2022 - June 2023			July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF and Related)*										
	Age Under 14	3,087,960	\$ 15.26	\$ 47,130,731	2,959,873	\$ 15.09	\$ 44,659,660	2,782,990	\$ 17.27	\$ 48,073,710
	Age 14 - 20 Female	647,442	\$ 18.71	\$ 12,110,833	602,293	\$ 19.28	\$ 11,611,665	537,610	\$ 22.07	\$ 11,866,082
	Age 14 - 20 Male	632,651	\$ 15.97	\$ 10,102,126	579,989	\$ 17.09	\$ 9,909,502	509,996	\$ 19.56	\$ 9,975,903
	Age Under 21	4,368,053	\$ 15.88	\$ 69,343,690	4,142,156	\$ 15.98	\$ 66,180,826	3,830,596	\$ 18.25	\$ 69,915,694
Disabled										
	Age Under 14	94,749	\$ 14.64	\$ 1,387,429	92,652	\$ 14.01	\$ 1,298,301	89,381	\$ 16.04	\$ 1,433,908
	Age 14 - 20 Female	19,595	\$ 16.38	\$ 320,982	18,521	\$ 17.15	\$ 317,561	17,868	\$ 19.63	\$ 350,738
	Age 14 - 20 Male	39,069	\$ 12.87	\$ 502,748	36,988	\$ 13.77	\$ 509,348	35,682	\$ 15.77	\$ 562,550
	Age Under 21	153,413	\$ 14.41	\$ 2,211,159	148,161	\$ 14.34	\$ 2,125,210	142,931	\$ 16.42	\$ 2,347,196
Duals/Waiver Duals										
	Age Under 14	172	\$ 10.57	\$ 1,823	727	\$ 13.24	\$ 9,621	638	\$ 15.16	\$ 9,671
	Age 14 - 20 Female	370	\$ 17.42	\$ 6,440	449	\$ 20.71	\$ 9,292	394	\$ 23.71	\$ 9,343
	Age 14 - 20 Male	595	\$ 20.53	\$ 12,210	909	\$ 13.47	\$ 12,243	798	\$ 15.42	\$ 12,306
	Age Under 21	1,137	\$ 18.01	\$ 20,473	2,084	\$ 14.95	\$ 31,156	1,830	\$ 17.11	\$ 31,320
All Groups	Age Under 21	4,522,602	\$ 15.83	\$ 71,575,322	4,292,401	\$ 15.92	\$ 68,337,193	3,975,357	\$ 18.19	\$ 72,294,210

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

CHIP Dental Experience										
CHIP (CoverKids)										
	Age Under 11	83,469	\$ 14.51	\$ 1,210,779	82,103	\$ 13.28	\$ 1,090,235	89,286	\$ 15.20	\$ 1,357,366
	Age 11 - 18 Female	45,888	\$ 13.64	\$ 625,868	42,787	\$ 13.25	\$ 566,879	35,878	\$ 15.17	\$ 544,204
	Age 11 - 18 Male	45,427	\$ 12.83	\$ 582,614	41,516	\$ 12.17	\$ 505,232	37,346	\$ 13.93	\$ 520,326
	Age 19 and Older	68,897	\$ 0.00	\$ 173	63,775	\$ 0.01	\$ 643	52,506	\$ 0.01	\$ 606
Total	Age Under 19	174,783	\$ 13.84	\$ 2,419,260	166,406	\$ 12.99	\$ 2,162,346	162,510	\$ 14.90	\$ 2,421,896

SFY25 Dental Care (Children)

West Region - Dental Rate and Budget Summary

Total Medicaid Dental Experience										
Aid Category	Age Group	July 2022 - June 2023			July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF and Related)*										
	Age Under 14	2,204,430	\$ 10.50	\$ 23,156,600	2,068,338	\$ 11.56	\$ 23,914,969	1,935,608	\$ 13.24	\$ 25,622,377
	Age 14 - 20 Female	478,226	\$ 14.39	\$ 6,881,951	443,324	\$ 14.73	\$ 6,528,704	404,280	\$ 16.86	\$ 6,816,188
	Age 14 - 20 Male	452,000	\$ 11.86	\$ 5,359,642	414,172	\$ 12.16	\$ 5,034,276	371,835	\$ 13.92	\$ 5,174,399
	Age Under 21	3,134,656	\$ 11.29	\$ 35,398,193	2,925,834	\$ 12.13	\$ 35,477,948	2,711,723	\$ 13.87	\$ 37,612,964
Disabled										
	Age Under 14	99,134	\$ 9.21	\$ 913,306	99,932	\$ 10.29	\$ 1,028,470	86,928	\$ 11.78	\$ 1,024,235
	Age 14 - 20 Female	22,168	\$ 12.56	\$ 278,451	20,834	\$ 13.02	\$ 271,284	18,123	\$ 14.91	\$ 270,164
	Age 14 - 20 Male	42,079	\$ 8.62	\$ 362,569	39,935	\$ 10.44	\$ 416,752	34,738	\$ 11.95	\$ 415,031
	Age Under 21	163,381	\$ 9.51	\$ 1,554,326	160,702	\$ 10.68	\$ 1,716,506	139,789	\$ 12.23	\$ 1,709,430
Duals/Waiver Duals										
	Age Under 14	164	\$ 6.61	\$ 1,086	624	\$ 13.37	\$ 8,347	559	\$ 15.30	\$ 8,555
	Age 14 - 20 Female	390	\$ 3.37	\$ 1,315	442	\$ 23.45	\$ 10,364	396	\$ 26.84	\$ 10,629
	Age 14 - 20 Male	633	\$ 10.55	\$ 6,675	668	\$ 11.64	\$ 7,776	598	\$ 13.33	\$ 7,970
	Age Under 21	1,187	\$ 7.65	\$ 9,077	1,734	\$ 15.27	\$ 26,488	1,553	\$ 17.49	\$ 27,155
All Groups	Age Under 21	3,299,224	\$ 11.20	\$ 36,961,596	3,088,270	\$ 12.05	\$ 37,220,942	2,853,065	\$ 13.79	\$ 39,349,549

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

CHIP Dental Experience										
CHIP (CoverKids)										
	Age Under 11	30,038	\$ 10.57	\$ 317,480	30,499	\$ 11.04	\$ 336,686	33,167	\$ 12.64	\$ 419,176
	Age 11 - 18 Female	20,076	\$ 9.85	\$ 197,803	18,269	\$ 9.76	\$ 178,264	15,319	\$ 11.17	\$ 171,131
	Age 11 - 18 Male	18,822	\$ 8.99	\$ 169,123	17,329	\$ 9.33	\$ 161,729	15,588	\$ 10.69	\$ 166,560
	Age 19 and Older	29,862	\$ 0.01	\$ 368	26,991	\$ 0.04	\$ 964	22,222	\$ 0.04	\$ 908
Total	Age Under 19	68,936	\$ 9.93	\$ 684,405	66,097	\$ 10.24	\$ 676,679	64,074	\$ 11.81	\$ 756,867

TennCare
SFY25 Dental Care (Adult)
Regional Dental Rate and Budget Summary

Exhibit 9a

Statewide

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Ages 21 - 44 Female	3,293,310	\$ 8.41	\$ 27,688,855	2,624,099	\$ 10.57	\$ 27,742,387
	Ages 21 - 44 Male	730,720	\$ 6.83	\$ 4,988,714	402,871	\$ 7.73	\$ 3,113,223
	Age 45 and Older*	683,194	\$ 9.22	\$ 6,295,856	495,941	\$ 11.52	\$ 5,713,320
	Age 21 and Older	4,707,223	\$ 8.28	\$ 38,973,424	3,522,911	\$ 10.38	\$ 36,568,930
Disabled							
	Age 21 and Older	1,128,153	\$ 7.99	\$ 9,008,412	1,022,361	\$ 11.12	\$ 11,370,390
Duals/Waiver Duals							
	Age 21 and Older	1,971,158	\$ 7.21	\$ 14,204,870	1,791,296	\$ 6.81	\$ 12,202,649
All Groups	Age 21 and Older	7,806,534	\$ 7.97	\$ 62,186,706	6,336,568	\$ 9.49	\$ 60,141,968

*Medicaid Age 65+ included with Medicaid Ages 45 - 64

East

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Ages 21 - 44 Female	1,135,932	\$ 8.75	\$ 9,936,947	905,929	\$ 10.00	\$ 9,056,525
	Ages 21 - 44 Male	282,828	\$ 7.07	\$ 1,999,455	161,664	\$ 7.25	\$ 1,171,702
	Age 45 and Older**	254,957	\$ 9.53	\$ 2,429,042	182,737	\$ 10.77	\$ 1,968,754
	Age 21 and Older	1,673,718	\$ 8.58	\$ 14,365,444	1,250,329	\$ 9.76	\$ 12,196,980
Disabled							
	Age 21 and Older	435,309	\$ 8.38	\$ 3,648,189	394,300	\$ 10.81	\$ 4,261,514
Duals/Waiver Duals							
	Age 21 and Older	791,470	\$ 7.52	\$ 5,949,771	717,455	\$ 6.58	\$ 4,721,249
All Groups	Age 21 and Older	2,900,497	\$ 8.26	\$ 23,963,404	2,362,085	\$ 8.97	\$ 21,179,744

*Medicaid Age 65+ included with Medicaid Ages 45 - 64

TennCare
SFY25 Dental Care (Adult)
Regional Dental Rate and Budget Summary

Exhibit 9a

Middle

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Ages 21 - 44 Female	1,214,190	\$ 9.09	\$ 11,032,970	963,962	\$ 12.52	\$ 12,065,203
	Ages 21 - 44 Male	282,333	\$ 7.44	\$ 2,099,683	160,492	\$ 8.98	\$ 1,441,454
	Age 45 and Older**	263,090	\$ 9.96	\$ 2,619,743	195,368	\$ 13.50	\$ 2,638,277
	Age 21 and Older	1,759,614	\$ 8.95	\$ 15,752,396	1,319,822	\$ 12.23	\$ 16,144,934
Disabled							
	Age 21 and Older	348,192	\$ 8.80	\$ 3,064,314	316,540	\$ 13.31	\$ 4,213,679
Duals/Waiver Duals							
	Age 21 and Older	624,623	\$ 7.90	\$ 4,933,129	563,573	\$ 8.34	\$ 4,698,458
All Groups	Age 21 and Older	2,732,429	\$ 8.69	\$ 23,749,838	2,199,935	\$ 11.39	\$ 25,057,071

*Medicaid Age 65+ included with Medicaid Ages 45 - 64

West

Aid Category	Age Group	July 2023 - June 2024			July 2024 - June 2025		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)							
	Ages 21 - 44 Female	943,187	\$ 7.12	\$ 6,718,937	754,208	\$ 8.78	\$ 6,620,659
	Ages 21 - 44 Male	165,559	\$ 5.37	\$ 889,576	80,716	\$ 6.20	\$ 500,067
	Age 45 and Older**	165,146	\$ 7.55	\$ 1,247,071	117,836	\$ 9.39	\$ 1,106,289
	Age 21 and Older	1,273,892	\$ 6.95	\$ 8,855,585	952,760	\$ 8.63	\$ 8,227,015
Disabled							
	Age 21 and Older	344,651	\$ 6.66	\$ 2,295,909	311,520	\$ 9.29	\$ 2,895,197
Duals/Waiver Duals							
	Age 21 and Older	555,065	\$ 5.98	\$ 3,321,970	510,268	\$ 5.45	\$ 2,782,941
All Groups	Age 21 and Older	2,173,608	\$ 6.66	\$ 14,473,464	1,774,549	\$ 7.84	\$ 13,905,153

*Medicaid Age 65+ included with Medicaid Ages 45 - 64

SFY25 Dental Care (Adult)

Regional Per Capita Cost Development

Statewide

Service Category	Medicaid (TANF & Related)			Disabled	Duals	Total
	Age 21 - 44 Female	Age 21 - 44 Male	Age 45+	Age 21+	Age 21+	
Membership	2,624,099	402,871	495,941	1,022,361	1,791,296	6,336,568
Diagnostic	1.60	1.18	1.66	1.52	1.15	1.44
Preventive	1.21	0.97	1.26	1.10	0.96	1.11
Restorative	3.22	2.20	2.93	2.35	1.75	2.58
Endodontics	1.30	0.85	0.97	0.79	0.50	0.94
Oral Surgery	1.37	1.15	1.78	2.11	0.71	1.32
Orthodontics	-	-	-	-	-	-
Other	0.92	0.68	1.88	2.25	1.12	1.25
Total	\$ 9.62	\$ 7.03	\$ 10.48	\$ 10.12	\$ 6.20	\$ 8.64
Admin %	9.0%	9.0%	9.0%	9.0%	9.0%	9.0%
Premium Tax	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Premium Rate	\$ 10.57	\$ 7.73	\$ 11.52	\$ 11.12	\$ 6.81	\$ 9.49

East

Service Category	Medicaid (TANF & Related)			Disabled	Duals	Total
	Age 21 - 44 Female	Age 21 - 44 Male	Age 45+	Age 21+	Age 21+	
Membership	905,929	161,664	182,737	394,300	717,455	2,362,085
Diagnostic	1.52	1.11	1.56	1.48	1.10	1.36
Preventive	1.15	0.89	1.18	1.06	0.91	1.05
Restorative	3.18	2.20	2.94	2.47	1.85	2.57
Endodontics	1.16	0.76	0.87	0.73	0.46	0.83
Oral Surgery	1.23	1.02	1.58	1.98	0.64	1.19
Orthodontics	-	-	-	-	-	-
Other	0.85	0.61	1.67	2.12	1.02	1.16
Total	\$ 9.10	\$ 6.60	\$ 9.80	\$ 9.83	\$ 5.99	\$ 8.16
Admin %	9.0%	9.0%	9.0%	9.0%	9.0%	9.0%
Premium Tax	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Premium Rate	\$ 10.00	\$ 7.25	\$ 10.77	\$ 10.81	\$ 6.58	\$ 8.97

TennCare
Exhibit 9b
SFY25 Dental Care (Adult)
Regional Per Capita Cost Development
Middle

Service Category	Medicaid (TANF & Related)			Disabled	Duals	Total
	Age 21 - 44 Female	Age 21 - 44 Male	Age 45+	Age 21+	Age 21+	
Membership	963,962	160,492	195,368	316,540	563,573	2,199,935
Diagnostic	1.85	1.35	1.89	1.77	1.37	1.68
Preventive	1.40	1.11	1.44	1.28	1.13	1.30
Restorative	3.80	2.51	3.38	2.75	2.07	3.07
Endodontics	1.57	1.01	1.15	0.95	0.61	1.16
Oral Surgery	1.67	1.39	2.15	2.59	0.92	1.63
Orthodontics	-	-	-	-	-	-
Other	1.11	0.81	2.27	2.77	1.49	1.53
Total	\$ 11.39	\$ 8.17	\$ 12.29	\$ 12.11	\$ 7.59	\$ 10.37
Admin %	9.0%	9.0%	9.0%	9.0%	9.0%	9.0%
Premium Tax	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Premium Rate	\$ 12.52	\$ 8.98	\$ 13.50	\$ 13.31	\$ 8.34	\$ 11.39

West

Service Category	Medicaid (TANF & Related)			Disabled	Duals	Total
	Age 21 - 44 Female	Age 21 - 44 Male	Age 45+	Age 21+	Age 21+	
Membership	754,208	80,716	117,836	311,520	510,268	1,774,549
Diagnostic	1.39	1.01	1.42	1.33	0.98	1.25
Preventive	1.05	0.83	1.09	0.97	0.83	0.97
Restorative	2.51	1.60	2.20	1.80	1.27	1.97
Endodontics	1.12	0.70	0.83	0.69	0.44	0.81
Oral Surgery	1.16	0.95	1.48	1.79	0.57	1.11
Orthodontics	-	-	-	-	-	-
Other	0.76	0.55	1.53	1.88	0.86	1.03
Total	\$ 7.99	\$ 5.64	\$ 8.54	\$ 8.46	\$ 4.96	\$ 7.13
Admin %	9.0%	9.0%	9.0%	9.0%	9.0%	9.0%
Premium Tax	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Premium Rate	\$ 8.78	\$ 6.20	\$ 9.39	\$ 9.29	\$ 5.45	\$ 7.84