



Actuarial Review of the TennCare Program

Development of State Fiscal Year 2024 Per Member Costs

Prepared by:

Rachel Layman, ASA, MAAA

Sterling Felsted, FSA, MAAA

Alysia Overdorf, FSA, MAAA

Mark Williams-Rhaesa, ASA, MAAA

Mitchell Krainin

Ryan Butterfield

Guidehouse Consulting, Inc.

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Section I — Executive Summary

At the request of the Bureau of TennCare, Guidehouse has calculated per member costs for the TennCare program for State Fiscal Year (SFY) 2024. As part of our analysis, we have also restated the costs for SFY23, except where noted. The per member costs shown in this report are calculated to assist in the development of the TennCare budget and to make recommendations regarding the distribution of an actuarial based capitation rate for the managed care organizations (MCOs).

TennCare's program utilizes risk contracts with managed care organizations for Non-CHOICES and CHOICES members in each of its three regions: East, Middle, and West. Effective January 1st, 2021, the CHIP (CoverKids) population transitioned to a full risk arrangement under three managed care organizations. Effective January 1st, 2023, adult dental benefits were provided on a full risk basis under a dental benefits manager (DBM). Benefits for the TennCare Select (TCS) population continues to be provided on a partial risk basis in all regions.

Long Term Care (LTC) members began coverage under at-risk contracts through implementation of the CHOICES Program. The CHOICES program began in March 2010 for Tennessee's Middle region and August 2010 for the East and West regions. The CHOICES program provides comprehensive care for members eligible for LTC benefits. The CHOICES program provides nursing home (NH), home and community-based services (HCBS), and acute care benefits.

The purpose of this report is to provide per member costs for SFY24 for the Bureau of TennCare. Projected costs for fully capitated contracts are based on contractual capitation rates paid to the MCOs. Projected costs for not fully capitated services are based on a detailed analysis of data provided by the TennCare Bureau and review of the provider payments and invoices paid to managed care organizations (MCOs) for the current program's plan of benefits and eligible groups.

We received significant assistance in obtaining data and background information for this report from the TennCare Bureau. Guidehouse has relied upon this data and its integrity. Although we have reviewed the data for reasonableness, we have not audited the data. Further details of the data received are discussed in Section IV of this report.

Summary

Based on methodologies and assumptions detailed in this report, Guidehouse has developed per member costs for SFYs 2023 and 2024. Consistent with the methodology used for prior reports, Guidehouse collected medical data for this year's report directly from the MCOs and Dental Prepaid Ambulatory Health Plan (PAHP) for the Managed Care programs and directly from TennCare for TCS, pharmacy, and children's dental encounter/invoice data. For the purposes of projecting pharmacy, children's dental, and TennCare Select costs, Guidehouse used the following base periods: July 1, 2021 through June 30, 2022 and July 1, 2022 through June 30, 2023. Contractual capitation rates were not explicitly developed for SFY23 and SFY24. Rather, MCO contractual capitation rates were developed on a calendar year (CY) basis, so SFY23 capitation rate expenses were calculated by blending the second half of the CY 2022 rates and first half of the CY 2023 rates. Likewise, SFY24 capitation rate expenses were calculated by blending the second half of the CY 2023 rates and first half of the CY 2024 rates. For the purposes of this report, the two sets of capitation rates covering SFY23 were weighted by actual SFY23 enrollment to develop a set of aggregate SFY23 capitation rates. The two sets of capitation rates covering SFY24 were weighted using projected enrollment to develop a set of aggregate SFY24 capitation rates.

The following is a brief summary of each projection:

- MCO acute care managed care (Non-CHOICES), Long-Term Care (CHOICES), and CHIP (CoverKids) costs were projected separately using the contractual capitation rates for each of the periods Calendar Year 2022 and

Calendar Year 2023. These cost projections were then blended with actual SFY23 enrollment to restate the SFY23 costs.

- MCO acute care managed care (Non-CHOICES), Long-Term Care (CHOICES), and CHIP (CoverKids) costs were projected separately using the contractual capitation rates for each of the periods Calendar Year 2023 and Calendar Year 2024. These cost projections were then blended with projected enrollment to approximate SFY24 costs.
- PAHP adult dental costs were projected using the contractual capitation rates for Calendar Year 2023 and Calendar Year 2024. These cost projections were then blended with projected enrollment to approximate SFY24 costs.
- Projected SFY24 expenditures for pharmacy and children's dental services and for claims associated with members enrolled in TennCare Select (TCS) were based on incurred claims from July 1, 2022 through June 30, 2023, with claims run-out through September 2023.

For services not fully capitated, Guidehouse used the historical encounter and invoice data to develop completion factors and trend factors to calculate the baseline SFY23 per member costs. Details of these calculations and the various breakouts are included in the Exhibits. Reconciliation of these results to emerging invoices provided data verification. SFY23 results were then projected forward to SFY24.

The total expenditures for SFY23 and projected expenditures for SFY24 are shown below. This includes expenditures for Non-CHOICES, CHOICES, and TennCare Select programs, with projected costs for pharmacy shown as well. Note that costs associated with CoverKids (CHIP) members are excluded, as are directed payment amounts. While membership projections reflect lower membership estimates based on increased reverification efforts, no acuity adjustment has been made to the TennCare Select or Pharmacy costs to account for reverification removing lower acuity membership, on average.

State Fiscal Year 2023 - Expenditures (Excluding CHIP)					
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES	Pharmacy	Total
East	\$ 2,010,553,417	\$ 630,924,897	\$ 2,641,478,314	\$ 734,348,060	\$ 3,375,826,374
Middle	\$ 2,056,083,738	\$ 619,657,836	\$ 2,675,741,574	\$ 552,221,394	\$ 3,227,962,969
West	\$ 1,444,003,652	\$ 503,236,733	\$ 1,947,240,385	\$ 386,050,382	\$ 2,333,290,766
TennCare Select	\$ 286,389,754	N/A	\$ 286,389,754	N/A	\$ 286,389,754
Total	\$ 5,797,030,561	\$ 1,753,819,466	\$ 7,550,850,027	\$ 1,672,619,836	\$ 9,223,469,863
Total - PMPM	\$ 283.54	\$ 5,637.63	\$ 363.79	\$ 79.91	\$ 440.64
Member Months	20,445,033	311,091	20,756,124	20,932,184	20,932,184

State Fiscal Year 2024 - Projected Expenditures (Excluding CHIP)					
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES	Pharmacy	Total
East	\$ 1,929,616,804	\$ 644,264,938	\$ 2,573,881,742	\$ 700,491,946	\$ 3,274,373,688
Middle	\$ 1,969,672,638	\$ 645,434,404	\$ 2,615,107,042	\$ 517,309,163	\$ 3,132,416,205
West	\$ 1,351,469,157	\$ 535,904,935	\$ 1,887,374,092	\$ 363,135,863	\$ 2,250,509,955
TennCare Select	\$ 210,993,772	N/A	\$ 210,993,772	N/A	\$ 210,993,772
Total	\$ 5,461,752,370	\$ 1,825,604,277	\$ 7,287,356,648	\$ 1,580,936,972	\$ 8,868,293,619
Total - PMPM	\$ 294.18	\$ 5,932.02	\$ 386.11	\$ 83.76	\$ 469.87
Member Months	18,566,108	307,754	18,873,862	18,873,862	18,873,862
PMPM % Change	3.75%	5.22%	6.14%	4.83%	6.63%

Acute Care per member expenditures, including costs for members covered under TennCare Select, are projected to increase 3.75% from SFY23 to SFY24 and CHOICES per member expenditures are projected to increase by 5.22% from SFY23 to SFY24. The increase to the CHOICES per member expenditures is driven by the state's HCBS fee schedule increase.

Starting in 2018, pass-thru payment arrangements were converted into directed payments and were incorporated into capitation rates. Directed payment applications by program and region are shown below for both SFY23 and SFY24. Note that these amounts have been grossed up for premium tax.

Fiscal Year 2023 - Add-On Directed Payment Amounts			
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES
East	\$ 241,373,011	\$ 3,936,793	\$ 245,309,804
Middle	\$ 378,801,791	\$ 5,589,973	\$ 384,391,764
West	\$ 193,101,164	\$ 3,076,043	\$ 196,177,207
TennCare Select*	\$ 3,344,247	N/A	\$ 3,344,247
total	\$ 816,620,213	\$ 12,602,809	\$ 829,223,022
Total - PMPM	\$ 39.94	\$ 40.51	\$ 39.95
Member Months	20,445,033	311,091	20,756,124

Fiscal Year 2023 - Separate Payment Term Directed Payment Amounts			
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES
East	\$ 63,581,860	\$ 52,380,414	\$ 115,962,273
Middle	\$ 66,478,474	\$ 50,151,246	\$ 116,629,720
West	\$ 50,084,753	\$ 40,201,201	\$ 90,285,954
TennCare Select*	\$ -	N/A	\$ -
Total	\$ 180,145,086	\$ 142,732,861	\$ 322,877,947
Total - PMPM	\$ 8.81	\$ 458.81	\$ 15.56
Member Months	20,445,033	311,091	20,756,124

Fiscal Year 2024 - Add-On Directed Payment Amounts			
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES
East	\$ 134,475,128	\$ 2,165,510	\$ 136,640,638
Middle	\$ 204,970,345	\$ 3,070,475	\$ 208,040,820
West	\$ 113,447,443	\$ 1,866,934	\$ 115,314,377
TennCare Select*	\$ 4,132,567	N/A	\$ 4,132,567
Total	\$ 457,025,483	\$ 7,102,918	\$ 464,128,401
Total - PMPM	\$ 24.62	\$ 23.08	\$ 24.59
Member Months	18,566,108	307,754	18,873,862

Fiscal Year 2024 - Separate Payment Term Directed Payment Amounts			
Region	MCO Acute Care	CHOICES	Acute Care & CHOICES
East	\$ 271,625,981	\$ 50,563,071	\$ 322,189,052
Middle	\$ 280,666,691	\$ 49,304,538	\$ 329,971,229
West	\$ 214,055,971	\$ 40,424,317	\$ 254,480,289
TennCare Select*	\$ 643,779	N/A	\$ 643,779
Total	\$ 766,992,422	\$ 140,291,926	\$ 907,284,348
Total - PMPM	\$ 41.31	\$ 455.86	\$ 48.07
Member Months	18,566,108	307,754	18,873,862

Enrollment and Membership Review

Below is a summary of the enrollment numbers received from the TennCare detailed eligibility file:

MCO Enrollment (Member Months) Summary by Category of Aid					
	SFY22	SFY23	SFY24	SFY23 vs. SFY22	SFY24 vs. SFY23
Acute Care					
Medicaid (TANF & Related)*	15,739,062	16,765,505	15,098,340	1,026,444	(1,667,165)
Disabled	1,322,641	1,357,532	1,321,382	34,891	(36,150)
Duals / Waiver Duals	1,589,035	1,679,742	1,692,983	90,708	13,241
Total Acute Care	18,650,737	19,802,780	18,112,705	1,152,043	(1,690,075)
TennCare Select	629,140	642,253	453,403	13,112	(188,850)
LTC (CHOICES)					
Duals / Waiver Duals	264,000	262,137	259,784	(1,863)	(2,353)
Non-Duals	48,063	48,955	47,970	891	(985)
Total LTC Care	312,063	311,091	307,754	(972)	(3,337)
CHIP (CoverKids)	528,538	499,102	466,391	(29,436)	(32,711)
Total Enrollment	20,120,479	21,255,226	19,340,253	1,164,183	(1,914,973)

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

The *Families First Coronavirus Response Act* authorized states to receive an additional 6.2% in Federal Medical Assistance Percentage (FMAP). State Medicaid programs suspended reverification of Medicaid members as a condition of the increased FMAP. The reverification suspension is referred to as Maintenance of Eligibility (MOE) or Continuous Eligibility. On December 23, 2022, H.R. 2617 Consolidated Appropriations Act of 2023 was signed, mandating State Medicaid Agencies begin reverifying Medicaid eligibility beginning April 1, 2023. The net enrollment decrease from SFY23 to SFY24 of 1.9 million member months is a direct result of member reverification under the Consolidated Appropriations Act.

Non-CHOICES, TCS, and CoverKids Per Member Costs—SFY23

Last year's report projected SFY23 per member costs for Non-CHOICES and TCS members to be \$285.37 without pharmacy and \$362.54 with pharmacy. The restated SFY23 estimate of \$283.03 without pharmacy is within 0.01% of last year's estimate. The restated estimate of \$362.94 with pharmacy is consistent with last year's estimate.

SFY23 Acute Care (MCO Non-CHOICES, TCS, & CoverKids) Per Capita Costs (Excluding Pharmacy)							
Summary By Region and Rate Group							
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS	CoverKids
Medicaid (TANF & Related)*	\$ 239.19	\$ 233.20	\$ 197.52	\$ 225.40	\$ 162.43	\$ 224.12	
Disabled	\$ 997.42	\$ 1,106.73	\$ 1,048.32	\$ 1,047.23	\$ 874.50	\$ 1,019.89	
Duals/Waiver Duals	\$ 163.99	\$ 209.61	\$ 186.92	\$ 184.60	\$ 168.28	\$ 184.24	
All Eligibility Groups	\$ 287.54	\$ 282.19	\$ 261.40	\$ 278.28	\$ 445.91	\$ 283.54	\$ 220.51
Member Months	6,992,331	7,286,232	5,524,217	19,802,780	642,253	20,445,033	499,102

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Note that the pharmacy costs listed in these exhibits include those incurred by CHOICES, Non-CHOICES and TennCare Select. CoverKids pharmacy costs are listed separately.

SFY23 Pharmacy Per Capita Costs Summary By Region and Rate Group				
Aid Category	East	Middle	West	All Regions
Medicaid (TANF & Related)*	\$ 77.11	\$ 53.70	\$ 44.48	\$ 59.21
Disabled	\$ 440.91	\$ 360.13	\$ 319.75	\$ 376.79
Duals/Waiver Duals	\$ 2.20	\$ 1.79	\$ 2.56	\$ 2.17
All Eligibility Groups	\$ 100.00	\$ 71.06	\$ 66.36	\$ 79.91
CHIP (CoverKids)	\$ 59.16	\$ 47.71	\$ 27.55	\$ 47.49

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

SFY23 Acute Care (MCO Non-CHOICES, TCS, & CoverKids) Per Capita Costs (Including Pharmacy) Summary By Region and Rate Group							
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS	CoverKids
Medicaid (TANF & Related)*	\$ 316.30	\$ 286.90	\$ 241.99	\$ 284.60	\$ 221.64	\$ 283.32	
Disabled	\$ 1,438.33	\$ 1,466.86	\$ 1,368.07	\$ 1,424.02	\$ 1,251.29	\$ 1,396.67	
Duals/Waiver Duals	\$ 166.19	\$ 211.40	\$ 189.48	\$ 186.77	\$ 170.45	\$ 186.41	
All Eligibility Groups	\$ 387.53	\$ 353.25	\$ 327.76	\$ 358.18	\$ 525.82	\$ 363.45	\$ 268.01
Member Months	6,992,331	7,286,232	5,524,217	19,802,780	642,253	20,445,033	499,102

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Non-CHOICES, TCS, and CoverKids Per Member Costs—SFY24

The SFY24 Non-CHOICES and TCS per member costs, including pharmacy but excluding CHOICES, are anticipated to increase by 3.99% from SFY23 per member costs. The MCO per member costs excluding pharmacy costs are expected to increase by 3.75%.

SFY24 Acute Care (MCO Non-CHOICES, TCS, & CoverKids) Per Capita Costs (Excluding Pharmacy) Summary By Region and Rate Group							
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS	CoverKids
Medicaid (TANF & Related)*	\$ 252.96	\$ 245.13	\$ 202.12	\$ 236.05	\$ 184.97	\$ 235.21	
Disabled	\$ 1,002.90	\$ 1,110.35	\$ 1,041.79	\$ 1,048.53	\$ 859.08	\$ 1,024.85	
Duals/Waiver Duals	\$ 163.03	\$ 197.21	\$ 178.04	\$ 177.93	\$ 170.68	\$ 177.88	
All Eligibility Groups	\$ 301.43	\$ 294.59	\$ 268.95	\$ 289.89	\$ 465.36	\$ 294.18	\$ 233.23
Member Months	6,401,537	6,686,231	5,024,937	18,112,705	453,403	18,566,108	466,391

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

SFY24 Pharmacy Per Capita Costs Summary By Region and Rate Group				
Aid Category	East	Middle	West	All Regions
Medicaid (TANF & Related)*	\$ 80.14	\$ 55.55	\$ 46.23	\$ 61.49
Disabled	\$ 472.32	\$ 385.41	\$ 346.95	\$ 405.80
Duals/Waiver Duals	\$ 2.36	\$ 1.92	\$ 2.74	\$ 2.33
All Eligibility Groups	\$ 104.98	\$ 74.31	\$ 69.30	\$ 83.76
CHIP (CoverKids)	\$ 60.49	\$ 51.39	\$ 28.83	\$ 49.97

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

SFY24 Acute Care (MCO Non-CHOICES, TCS, & CoverKids) Per Capita Costs (Including Pharmacy)							
Summary By Region and Rate Group							
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS	CoverKids
Medicaid (TANF & Related)*	\$ 333.10	\$ 300.68	\$ 248.35	\$ 297.55	\$ 246.46	\$ 296.70	
Disabled	\$ 1,475.22	\$ 1,495.76	\$ 1,388.73	\$ 1,454.34	\$ 1,264.88	\$ 1,430.65	
Duals/Waiver Duals	\$ 165.39	\$ 199.13	\$ 180.78	\$ 180.26	\$ 173.01	\$ 180.21	
All Eligibility Groups	\$ 406.41	\$ 368.89	\$ 338.26	\$ 373.66	\$ 549.12	\$ 377.94	\$ 283.20
Member Months	6,401,537	6,686,231	5,024,937	18,112,705	453,403	18,566,108	466,391

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Long Term Care (CHOICES) Per Member Costs

Last year's report projected SFY23 per member costs to be \$5,493.27. The restated SFY23 estimate is 2.6% higher, at \$5,637.63. This increase is attributable to the state's HCBS fee schedule/rate increases. CHOICES enrollment for SFY23 was consistent with projected membership. The total cost in SFY23 for CHOICES is higher than last year's projection of \$1.7 billion.

Aid Category	SFY23			SFY24		
	Member Months	PMPM	Total	Member Months	PMPM	Total
CHOICES 1 & 2						
Duals	243,535	\$ 5,581.58	\$ 1,359,308,937	234,342	\$ 6,058.77	\$ 1,419,823,751
Non-Duals	40,595	\$ 8,088.90	\$ 328,368,857	38,728	\$ 8,536.90	\$ 330,616,964
CHOICES 3						
Duals	18,602	\$ 1,681.70	\$ 31,283,007	25,442	\$ 1,556.73	\$ 39,606,428
Non-Duals	8,360	\$ 4,169.87	\$ 34,858,665	9,242	\$ 3,847.34	\$ 35,557,135
Total	311,091	\$ 5,637.63	\$ 1,753,819,466	307,754	\$ 5,932.02	\$ 1,825,604,277

The CHOICES SFY24 PMPM is projected to be 5.2% higher than SFY23. This increase is primarily attributable to rate increases for nursing facility and HCBS.

Pharmacy Per Member Costs

Below is a brief summary of the pharmacy projections. The projected SFY23 per member pharmacy cost in the last year's report was \$77.17 excluding CHIP (CoverKids). The current SFY23 projection is 3.6% higher than that of the prior actuarial report, driven by higher pharmacy claims trend.

Summary of Per Capita Pharmacy Costs by Aid Category		
Aid Category	SFY23 PMPM	SFY24 PMPM
Medicaid and Uninsured	\$ 59.21	\$ 61.49
Disabled	\$ 376.79	\$ 405.80
Duals/Waiver Duals	\$ 2.17	\$ 2.33
All Eligibility Groups	\$ 79.91	\$ 83.76
CHIP	\$ 47.49	\$ 49.97

The SFY24 cost projections developed by region and aid category are shown below:

SFY24 Pharmacy Per Capita Costs Summary By Region and Rate Group				
Aid Category	East	Middle	West	All Regions
Medicaid (TANF & Related)*	\$ 80.14	\$ 55.55	\$ 46.23	\$ 61.49
Disabled	\$ 472.32	\$ 385.41	\$ 346.95	\$ 405.80
Duals/Waiver Duals	\$ 2.36	\$ 1.92	\$ 2.74	\$ 2.33
All Eligibility Groups	\$ 104.98	\$ 74.31	\$ 69.30	\$ 83.76
CHIP (CoverKids)	\$ 60.49	\$ 51.39	\$ 28.83	\$ 49.97

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Consistent with regional utilization levels in the past, PMPM costs are higher than the State average in the East region and lower in the West, even for the CHIP population.

Also consistent with last year's report, Guidehouse developed a breakdown of the pharmacy expenditures by brands and generics. This becomes increasingly important when highly utilized drugs go off patent. The savings from generic conversions are partially offset by the introduction of new drugs to the market, in particular specialty drugs and biological agents.

Below is a summary of SFY23 and SFY24 pharmacy costs. Note that pharmacy costs for the CHIP population are included.

Summary of Per Capita Pharmacy Costs by Service Category				
Service Category	SFY23 PMPM		SFY24 PMPM	
	PMPM	Total	PMPM	Total
Member Months		21,438,604		19,340,253
Brand	\$ 64.50	\$ 1,382,845,203	\$ 67.47	\$ 1,304,881,856
Generic	\$ 13.04	\$ 279,507,522	\$ 13.81	\$ 267,129,833
Non-Drug	\$ 0.81	\$ 17,349,743	\$ 0.84	\$ 16,337,902
Total	\$ 78.35	\$ 1,679,702,469	\$ 82.13	\$ 1,588,349,591
Admin	\$ 0.79	\$ 16,988,135	\$ 0.83	\$ 16,039,976
Premium Tax	\$ -	\$ -	\$ -	\$ -
Total Premium Rate	\$ 79.14	\$ 1,696,690,604	\$ 82.96	\$ 1,604,389,567

This breakdown shows that 82% of the pharmacy claims expenditures are due to brand name drugs while almost 85% of prescriptions are for generic drugs. Baseline pharmacy trends are anticipated to increase about 5.4% from SFY23 to SFY24 due to medical inflation and cost trends.

Combining the per member costs with the eligibility projections produced projected pharmacy expenditures for SFY24. Below is a summary by region and aid group:

Pharmacy Expenditures SFY24				
Aid Category	East	Middle	West	State
Medicaid and Uninsured	\$ 425,221,712	\$ 324,333,070	\$ 194,504,005	\$ 944,058,787
Disabled	\$ 273,412,083	\$ 191,775,611	\$ 167,122,635	\$ 632,310,330
Duals/Waiver Duals	\$ 1,858,151	\$ 1,200,482	\$ 1,509,222	\$ 4,567,855
All Eligibility Groups	\$ 700,491,946	\$ 517,309,163	\$ 363,135,863	\$ 1,580,936,972
CHIP	\$ 9,180,888	\$ 11,515,235	\$ 2,610,065	\$ 23,306,187

Guidehouse's pharmacy team mapped the pharmacy data into therapeutic classifications using the HIC3 classification system. The results are shown in Exhibits 8d through 8g.

Adult Dental Per Member Costs

The Adult Dental program is a new benefit as of January 2023. Below is a summary of SFY23 and SFY24 adult dental costs. SFY23 represents CY23 rates aggregated with January – June 2023 membership. SFY24 represents CY23 and CY24 rates blended with July 2023 – June 2024 membership.

SFY23 Dental PAHP Per Capita Costs*				
Summary By Region and Rate Group				
Aid Category	East	Middle	West	PAHP Total
Medicaid (TANF & Related) and CoverKids	\$ 7.90	\$ 7.90	\$ 6.30	\$ 7.47
Disabled	\$ 6.89	\$ 7.70	\$ 5.98	\$ 6.87
Duals/Waiver Duals	\$ 7.60	\$ 6.91	\$ 5.36	\$ 6.76
All Eligibility Groups	\$ 7.69	\$ 7.68	\$ 6.05	\$ 7.23
Member Months**	1,671,230	1,583,921	1,250,818	4,505,969

*Per Capital Cost amounts represent the program effective date of January 2023

**Member Months represent January 2023-June 2023

SFY24 Dental PAHP Per Capita Costs				
Summary By Region and Rate Group				
Aid Category	East	Middle	West	PAHP Total
Medicaid (TANF & Related) and CoverKids	\$ 8.58	\$ 8.95	\$ 6.95	\$ 8.28
Disabled	\$ 8.38	\$ 8.80	\$ 6.66	\$ 7.99
Duals/Waiver Duals	\$ 7.52	\$ 7.90	\$ 5.99	\$ 7.21
All Eligibility Groups	\$ 8.27	\$ 8.69	\$ 6.66	\$ 7.97
Member Months**	2,916,087	2,746,088	2,182,086	7,844,261

Children's Dental Per Member Costs

Below is a brief summary of the dental projections. Only TennCare members who are less than 21 years of age are eligible for children's dental services and these projections are for that covered population. The projected SFY23 per member dental cost in the last year's report was \$13.25, 5% lower than the current SFY23 projection of \$13.97. SFY24 per member costs are anticipated to be consistent at \$13.99 PMPM.

Summary of Dental Per Member Costs		
By Aid Category		
Aid Category	SFY23	SFY24
Medicaid and Uninsured	\$ 14.03	\$ 14.04
Disabled	\$ 12.50	\$ 12.67
Duals/Waiver Duals	\$ 12.97	\$ 12.99
All Eligibility Groups (Excl CHIP)	\$ 13.97	\$ 13.99
CHIP	\$ 15.26	\$ 15.31

The regional cost projections are shown below:

Dental Per Member Costs - SFY24				
Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid and Uninsured	\$ 13.98	\$ 16.01	\$ 11.39	\$ 14.04
Disabled	\$ 13.36	\$ 14.71	\$ 9.80	\$ 12.67
Duals/Waiver Duals	\$ 13.33	\$ 18.16	\$ 7.75	\$ 12.99
All Groups Except CHIP	\$ 13.96	\$ 15.96	\$ 11.32	\$ 13.99
CHIP	\$ 13.56	\$ 17.75	\$ 12.34	\$ 15.31

In contrast to pharmacy, dental PMPM costs are higher in the Middle region, though the West continues to show lower PMPM costs. Using the regional rates and projected membership, an aggregate projected cost was developed:

Dental Costs - SFY24				
Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid and Uninsured	\$ 50,596,375	\$ 65,205,545	\$ 33,289,501	\$ 149,091,421
Disabled	\$ 1,815,894	\$ 2,075,533	\$ 1,301,698	\$ 5,193,125
Duals/Waiver Duals	\$ 22,988	\$ 19,828	\$ 9,200	\$ 52,016
All Groups Except CHIP	\$ 52,435,257	\$ 67,300,906	\$ 34,600,399	\$ 154,336,562
CHIP	\$ 1,622,750	\$ 2,922,358	\$ 799,488	\$ 5,344,596

Below is a breakdown of dental expenditures by major service category:

Dental Summary By Service Category				
All Regions - All Eligibility Groups (Excl CHIP)				
Service Category	SFY23		SFY24	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 2.64	\$ 31,512,300	\$ 2.65	\$ 29,256,063
Preventive	\$ 3.56	\$ 42,448,677	\$ 3.58	\$ 39,463,050
Restorative	\$ 3.68	\$ 43,816,306	\$ 3.68	\$ 40,643,940
Endodontics	\$ 0.82	\$ 9,803,575	\$ 0.82	\$ 9,059,051
Oral Surgery	\$ 1.18	\$ 14,093,590	\$ 1.17	\$ 12,947,881
Orthodontics	\$ 0.90	\$ 10,688,717	\$ 0.89	\$ 9,869,972
Other	\$ 0.80	\$ 9,575,436	\$ 0.80	\$ 8,852,350
Admin	\$ 0.39	\$ 4,579,241	\$ 0.38	\$ 4,244,255
Total	\$ 13.97	\$ 166,517,841	\$ 13.99	\$ 154,336,562

*SFY23 Assumed Average Enrollment: 993,504 less than 21 years of age

**SFY24 Assumed Average Enrollment: 919,133 less than 21 years of age

Dental Summary By Service Category All Regions - (CHIP)				
Service Category	SFY23		SFY24	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 3.59	\$ 1,332,319	\$ 3.61	\$ 1,258,672
Preventive	\$ 5.03	\$ 1,865,120	\$ 5.05	\$ 1,763,885
Restorative	\$ 3.40	\$ 1,259,100	\$ 3.41	\$ 1,190,973
Endodontics	\$ 0.47	\$ 174,885	\$ 0.47	\$ 164,659
Oral Surgery	\$ 1.07	\$ 396,675	\$ 1.07	\$ 372,235
Orthodontics	\$ 0.49	\$ 180,166	\$ 0.48	\$ 168,412
Other	\$ 0.80	\$ 295,076	\$ 0.80	\$ 278,783
Admin	\$ 0.42	\$ 155,621	\$ 0.42	\$ 146,976
Total	\$ 15.26	\$ 5,658,962	\$ 15.31	\$ 5,344,596

*SFY23 Assumed Average Enrollment: 30,896 less than 21 years of age

**SFY24 Assumed Average Enrollment: 29,094 less than 21 years of age

Section II — Program Overview

On January 1, 1994, Tennessee began a new health care reform program called TennCare. This program, which required no new taxes, essentially replaced the Medicaid Program in Tennessee. TennCare was designed as a managed care model. It extended coverage to uninsured and uninsurable persons not previously eligible for Medicaid.

The TennCare program was initially implemented as a five-year demonstration program approved by the federal Health Care Financing Administration (HCFA), now known as the Centers for Medicare and Medicaid Services (CMS). The program remains in effect due to numerous extensions beyond the original expiration date of December 30, 1999.

Although the program moved to FFS for a period, TennCare returned a portion of eligible members to a full risk capitated model beginning April 1, 2007 in Middle Tennessee, November 1, 2008 in West Tennessee, and January 1, 2009 in East Tennessee. Members in TennCare who are not in TennCare Select are required to enroll in one of the full-risk MCOs.

The capitation arrangements cover all medical and behavioral health services under one capitation arrangement. Adult dental services are covered under a separate capitation arrangement that began in January 2023. Pharmacy and children's dental services for eligible members in each region remain under a separate program outside the full risk capitation arrangements.

Beginning in March of 2010, the TennCare CHOICES program began operation in the Middle Region. TennCare CHOICES is a fully capitated comprehensive long-term care program that provides nursing home services, home and community-based services, and acute care services to eligible members. Services are provided through the MCOs currently operating in the region. TennCare CHOICES began operation in the East and West Regions on August 1, 2010.

Effective July 1, 2012, the Bureau of TennCare implemented new Level of Care (LOC) criteria to determine medical eligibility for the CHOICES program. Applicants wishing to receive long term services and supports (LTSS) under Medicaid undergo a person-centered assessment to determine eligibility in one of three groups for TennCare CHOICES. CHOICES 1 is for individuals receiving long term Nursing Home services. CHOICES 2 is for individuals who meet the nursing facility (NF) LOC that are primarily receiving Home and Community-Based Services as an alternative to NH care. CHOICES 3 is for individuals enrolled after the implementation of the LOC change who do not meet the new NH LOC standard but who are "at risk" of institutionalization and are receiving a more moderate package of HCBS to delay or prevent the need for NH placement.

Effective January 1, 2021, TennCare moved the CHIP (CoverKids) program under a full risk capitated model and members are required to enroll in one of the full risk MCOs. Prior to 2021, CoverKids operated under a partial risk basis with one MCO.

Section III — Project Scope

At the request of the Tennessee Office of the Comptroller and the Bureau of TennCare, Guidehouse has calculated per member costs for the TennCare, TennCare CHOICES, and TennCare CoverKids programs for SFY24. The per member costs shown in this report are calculated to assist in the development of the TennCare budget and improve program management.

This report describes the methods, data and assumptions used to develop per member costs for the acute care portion of the TennCare program. Administrative costs associated with those portions of the program that are covered by contracts with managed care organizations are included in these calculations as well as the administrative costs paid for the management of pharmacy and dental services.

The report includes a summary of per member and projected costs by region and statewide. This provides the Bureau with a better understanding of potential capitation rates by region, aid category and coverage.

Section IV — Data Sources

Guidehouse used data for this report from several different sources including data received from the Bureau of TennCare as well as the Medicaid Managed Care Capitation Rate Development reports for SFYs 2023 and 2024. We relied on the accuracy of the data while developing the report. We reviewed the data for reasonableness including comparing the data to previous years and found no material issues with the information. We did not audit the data.

At-Risk MCO and Dental PAHP Capitation Rates

To project costs associated with the TennCare members enrolled with the at-risk MCOs and at-risk Dental PAHPs, we relied on the actual MCO and Dental PAHP capitation rates in effect during SFY23 and SFY24. The details for the development of these rates are contained in the Medicaid Rate Certification reports provided to the Bureau of TennCare. Note that unless otherwise expressed, the projections do not include the recently incorporated directed payments.

TennCare Select, Pharmacy, and Children's Dental Claims Data

TennCare Select Medical Claims and Encounter Data

While most TennCare acute care services are provided to members through one of the at-risk MCOs operating in each region, services for members not enrolled in these MCOs are provided through TennCare Select (TCS) which is administered through one of the MCOs on a partial risk basis.

TennCare received detailed incurred claims and encounter data from TennCare Select for the period January 2018 through June 2023 and paid through September 2023. This data was then compiled and loaded into a central data warehouse. Guidehouse received information regarding capitated payments and recoveries not available on the encounter data.

The data was segregated into the following broad service categories: inpatient hospital, outpatient hospital, home health care, and professional. We performed numerous diagnostic analyses to ensure the data was credible. Pharmacy and dental claims for the TCS population were combined with the at-risk TennCare population and described in the Pharmacy and Dental sections below.

To ensure the completeness of the data, we compared the encounter data to the paid expenditure data reported in the monthly Medical Fund Target reports that are submitted to the Bureau of TennCare and the Department of Commerce and Insurance. The claims received from the TCS showed minor deviations from the MFT, consistent with prior years.

Pharmacy Claims and Invoice Data

The TennCare Bureau received detailed claims and invoice and encounter data from the current pharmacy benefit manager, Optum. This data was compiled and loaded into a central data warehouse. Guidehouse obtained detailed incurred claims and invoice data submitted to the TennCare Bureau for the period January 1, 2018 through June 30, 2023 paid through September 2023.

Children's Dental Claims and Invoice Data

Guidehouse received dental invoice data from the TennCare Bureau for claims paid from January 2018 through September 2023. This included claims from the current dental benefit manager, DentaQuest. Based on additional analysis, the invoice data was determined to be the better data source for Dental claims as it reconciled within 0% to the DentaQuest invoice amounts as opposed to a 14% difference when comparing to the encounter data. We selected claims incurred from July 2022 through June 2023, paid through September 2023, as our base data

period. This data represents twelve months of experience with three months of run-out. The data was aggregated by age and aid category.

Eligibility Data

The Bureau of TennCare provided detailed eligibility data for the period January 2018 through December 2023 and provided guidance on enrollment expectations going forward through SFY24. From this data, we selected the appropriate time period corresponding to the baseline encounter and invoice data. Guidehouse calculated member months of eligibility from this data segregated by eligibility category, demographic group, health plan, region and month.

Medical Fund Target Reports and Medical Loss Ratio Reports

MCOs are required to submit monthly reports that show their experience. The fully at-risk MCOs submit Medical Loss Ratio (MLR) Reports while the TCS MCO submit Medical Fund Target (MFT) Reports. These reports are valuable as a check to the claims data received.

Guidehouse received the MFT and MLR Reports for the period January 2018 through December 2023. The reports include required capitation adjustments, recoveries, and claim triangle reports.

Invoices

Guidehouse received detailed invoices for pharmacy and dental claims. These invoices were used to validate both the pharmacy and dental claims data. The invoices were available from January 2018 through December 2023.

Section V — Medical Per Member Cost

The total projected TennCare medical costs for SFY23 and SFY24 were developed by projecting at risk managed care expenditures and TennCare Select (TCS) expenditures separately. At risk managed care expenditures were developed by summing the products of the projected enrollment by region and rate cell and the appropriate managed care premium rate.

The methods for projecting the TCS per member costs are similar to the approach used to develop the at-risk managed care capitation rates and are consistent with the methods used in prior years. The development of the TCS per member costs are outlined on pages 23 – 24.

Enrollment

For members enrolled under the at-risk MCO contracts and TennCare Select, there was a net enrollment increase from SFY22 to SFY23 of nearly 1.2 million member months. A significant decrease of 1.9 million member months is expected from SFY23 to SFY24 due to reverification that started in April 2023. SFY24 enrollment projections were based on latest available enrollment information received from the Bureau.

MCO Enrollment (Member Months) Summary by Category of Aid					
	SFY22	SFY23	SFY24	SFY23 vs. SFY22	SFY24 vs. SFY23
Acute Care					
Medicaid (TANF & Related)*	15,739,062	16,765,505	15,098,340	1,026,444	(1,667,165)
Disabled	1,322,641	1,357,532	1,321,382	34,891	(36,150)
Duals / Waiver Duals	1,589,035	1,679,742	1,692,983	90,708	13,241
Total Acute Care	18,650,737	19,802,780	18,112,705	1,152,043	(1,690,075)
TennCare Select	629,140	642,253	453,403	13,112	(188,850)
LTC (CHOICES)					
Duals / Waiver Duals	264,000	262,137	259,784	(1,863)	(2,353)
Non-Duals	48,063	48,955	47,970	891	(985)
Total LTC Care	312,063	311,091	307,754	(972)	(3,337)
CHIP (CoverKids)	528,538	499,102	466,391	(29,436)	(32,711)
Total Enrollment	20,120,479	21,255,226	19,340,253	1,164,183	(1,914,973)

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Projected SFY24 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories.

At-Risk MCO Per Member Costs (Non-CHOICES)

SFY23 at-risk MCO (Non-CHOICES) medical rates and budgets are shown by region in Exhibits 2a, 3a, and 4a for the East Region, the Middle Region, and the West Region, respectively. The per member cost development by aid categories and rate cell are shown for each region in Exhibits 2b, 3b, and 4b. The per member costs show the expected PMPM cost by major service category based on the average rates over SFY23. Note that directed payments have not been incorporated into these projections. The incorporation of directed payments is shown on pages 25-26.

Projected MCO Per Member Costs by Rate Group

Emerging SFY23 experience indicates the projected medical per member costs are as expected compared to last year's report (\$279.14 last year vs. \$278.28 this year, excluding pharmacy costs). At-risk MCO medical per member costs are expected to increase by 4.18% from SFY23 to SFY24. When claim costs for members enrolled in TennCare Select are included, the increase is expected to be 3.75%.

SFY23 Acute Care (MCO Non-CHOICES, TCS, & CoverKids) Per Capita Costs (Excluding Pharmacy)							
Summary By Region and Rate Group							
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS	CoverKids
Medicaid (TANF & Related)*	\$ 239.19	\$ 233.20	\$ 197.52	\$ 225.40	\$ 162.43	\$ 224.12	
Disabled	\$ 997.42	\$ 1,106.73	\$ 1,048.32	\$ 1,047.23	\$ 874.50	\$ 1,019.89	
Duals/Waiver Duals	\$ 163.99	\$ 209.61	\$ 186.92	\$ 184.60	\$ 168.28	\$ 184.24	
All Eligibility Groups	\$ 287.54	\$ 282.19	\$ 261.40	\$ 278.28	\$ 445.91	\$ 283.54	\$ 220.51
Member Months	6,992,331	7,286,232	5,524,217	19,802,780	642,253	20,445,033	499,102

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

SFY24 Acute Care (MCO Non-CHOICES, TCS, & CoverKids) Per Capita Costs (Excluding Pharmacy)							
Summary By Region and Rate Group							
Aid Category	East	Middle	West	MCO Total	TennCare Select	NC + TCS	CoverKids
Medicaid (TANF & Related)*	\$ 252.96	\$ 245.13	\$ 202.12	\$ 236.05	\$ 184.97	\$ 235.21	
Disabled	\$ 1,002.90	\$ 1,110.35	\$ 1,041.79	\$ 1,048.53	\$ 859.08	\$ 1,024.85	
Duals/Waiver Duals	\$ 163.03	\$ 197.21	\$ 178.04	\$ 177.93	\$ 170.68	\$ 177.88	
All Eligibility Groups	\$ 301.43	\$ 294.59	\$ 268.95	\$ 289.89	\$ 465.36	\$ 294.18	\$ 233.23
Member Months	6,401,537	6,686,231	5,024,937	18,112,705	453,403	18,566,108	466,391

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

For costs associated with the TennCare members enrolled with the at-risk MCOs, we relied on the actual MCO capitation rates in effect during SFY23 and SFY24 and enrollment projections for the same periods. The details for the development of these rates are contained in the Medicaid Rate Certification reports provided to the Bureau of TennCare.

At-Risk MCO Per Member Costs (CHOICES)

Background

The TennCare CHOICES program began in March 2010 in the Middle Region and August 1, 2010 in the East and West Regions. TennCare CHOICES is a capitated, full risk, program that provides comprehensive care management to eligible members for NH services, HCBS, and acute care services.

Rate Cell Groupings

The CHOICES program categorizes individuals as Dual Eligible or Non-Dual Eligible.

Only a minimal portion of the CHOICES population is under age 65. Consequently, per member costs were not analyzed by age category. Since male and female per member costs are expected to be similar for this population, male and female costs were combined in our analysis.

Additionally, each member is assigned a designation as a CHOICES 1 (Nursing Facility), CHOICES 2 (HCBS), or CHOICES 3 (members whose condition may necessitate HCBS in the near future) member. Capitation rates are set separately for CHOICES 3 members, but CHOICES 1 and CHOICES 2 members receive the same capitation rate to incentivize MCOs to keep members at lower levels of care, where possible.

Projected TennCare CHOICES Expenditures for SFY23 and SFY24

Below is a projection of SFY23 and SFY24 expenditures under the CHOICES program. Note that directed payments have not been incorporated into these projections. The incorporation of directed payments is shown on pages 25-26. In aggregate, total costs for members enrolled in the CHOICES program are expected to increase by 4.1% due to the aforementioned HCBS fee schedule/rate and enrollment increases:

Aid Category	SFY23			SFY24		
	Member Months	PMPM	Total	Member Months	PMPM	Total
CHOICES 1 & 2						
Duals	243,535	\$ 5,581.58	\$ 1,359,308,937	234,342	\$ 6,058.77	\$1,419,823,751
Non-Duals	40,595	\$ 8,088.90	\$ 328,368,857	38,728	\$ 8,536.90	\$ 330,616,964
CHOICES 3						
Duals	18,602	\$ 1,681.70	\$ 31,283,007	25,442	\$ 1,556.73	\$ 39,606,428
Non-Duals	8,360	\$ 4,169.87	\$ 34,858,665	9,242	\$ 3,847.34	\$ 35,557,135
Total	311,091	\$ 5,637.63	\$ 1,753,819,466	307,754	\$ 5,932.02	\$1,825,604,277

There is a 5.2% PMPM cost increase from SFY23 to SFY24. This increase is driven by expected increases in medical costs but is heavily affected by the HCBS rate increases.

Exhibit 5 shows the SFY23 and SFY24 CHOICES Rate and Budget Summaries statewide and by region along with the SFY24 Per Member Cost Development.

At-Risk MCO Per Member Costs (CoverKids)

SFY23 at-risk MCO (CoverKids) medical rates and budget is shown in Exhibit 6a. The per member cost development by rate cell are shown in Exhibit 6b. The per member costs show the expected PMPM cost by major service category based on the average rates over SFY23. Note that directed payments do not apply to the CoverKids population.

Projected MCO Per Member Costs by Rate Group

Emerging SFY23 experience indicates the medical per member costs are 8% higher than the projections in last year's report (excluding pharmacy costs). Inflationary pressures along with acuity impacts resulting from the continuous enrollment provision of the PHE led to a 10.2% overall adjustment to the CY23 CoverKids MCO rates. Initial estimates indicate at-risk MCO medical per member costs are expected to increase by 5.7% from SFY23 to SFY24.

Aid Category	Age Group	SFY23			SFY24		
		Member Months	PMPM	Total	Member Months	PMPM	Total
CHIP (CoverKids)	Age 0-1	10,855	\$ 374.98	4,070,513	14,659	\$ 324.25	\$ 4,753,177
	Age 2-5	52,497	\$ 110.82	5,817,552	52,173	\$ 112.38	\$ 5,863,162
	Age 6-10	107,267	\$ 94.50	10,137,154	101,310	\$ 92.35	\$ 9,355,692
	Age 11-18 Female	99,803	\$ 161.38	16,105,837	88,800	\$ 156.93	\$ 13,935,069
	Age 11+ Male	103,080	\$ 118.56	12,221,226	92,179	\$ 111.81	\$ 10,306,763
	Age Over 18 Female	125,599	\$ 491.30	61,706,505	117,270	\$ 550.56	\$ 64,563,725
Total	All Ages	499,102	\$ 220.51	\$ 110,058,787	466,391	\$ 233.23	\$ 108,777,588

For costs associated with the CoverKids members enrolled with the at-risk MCOs, we relied on the actual MCO capitation rates in effect during SFY23 and SFY24 and enrollment projections for the same periods. The details for the development of these rates are contained in the CoverKids Rate Certification reports provided to the Bureau of TennCare.

TennCare Select (TCS) Cost Projection

Eligibility Classes

Per Member costs for the TennCare program vary based on eligibility category. TennCare has historically split membership into four aid categories in which to summarize the data and calculate the rates and project costs. However, recent analysis suggests that there has been significant migration between members assigned to the Medicaid (TANF and Related) and Uninsured/Uninsurable aid categories. Due to this, the experience for the two has been combined for the SFY23 and SFY24 projections in this report.

Guidehouse has summarized per member costs based on current groups participating under the program. We then projected the costs for each of the groups independently and multiplied by projected enrollment levels to determine both overall projected costs and overall projected per member costs.

TCS Demographic Groupings

In addition to eligibility category, the per member costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies significantly by age. The “Duals/Waiver Duals” category is the only group without an age breakout. Below is a summary of the most detailed demographic groupings:

Age Groups	Gender Split
Under 1	Combined
01-13	Combined
14-20	Male/Female
21-44	Male/Female
45-64	Combined
65 and over	Combined

TCS Base Year Cost and Utilization

Determination of Units

Invoice records were classified into the detailed service categories shown in the attached tables using combinations of diagnosis codes, procedure codes, revenue codes, and claim type indicators. Hospital inpatient data was run through the MS-DRG grouper and assigned a diagnosis related group (DRG). After grouping and categorizing, the claims were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. The following table details the types of units that were counted for each detailed service category.

Determination of Service Units	
Major Service Group	Units Counted
Home Health Care	Claims
Inpatient	Days
Outpatient	Claims
Professional	Services
DME/Supplies	Claims
Lab	Services
Radiology	Services
Transportation	Claims

In the table, “Services” indicates the actual unit counts that were recorded on each claim. “Claims” or “Prescriptions” refers to a count of “1” for each claim record in the historical database. “Days” are used for inpatient units, and represent the inpatient length of stay, outlined below.

TCS Data Adjustments

Behavioral Health and Targeted Case Management claims formally covered directly by TennCare on a FFS basis are now being processed through TennCare Select but have been excluded from this reporting and associated projections. Additionally, Katie Beckett Part B claims and membership have specifically been excluded from the data.

Below is a summary of the non-system capitation payments and other payments added to the claims data for TCS for the base period July 1, 2022 through June 30, 2023.

Case Management Fees and Other Payments Loaded To Baseline Data	
Capitation Payments	\$ 1,273,767
<u>Other Payments</u>	<u>\$ 9,381,033</u>
Total	\$ 10,654,799

Sub-capitated payments and fees paid by the TCS MCO outside of the claim system to their providers were added to the Transportation and Professional Other components and spread evenly across all eligibility groups and demographic categories.

A final review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the TCS MCO. No further adjustment factors were necessary.

Third Party Liability and Participant Cost Sharing

The per member costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed plans will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

Point-of-service cost sharing is currently required for some of those individuals who are in the Uninsured and Uninsurable eligibility categories. Most cost sharing applies only to those with an income above 100% of the federal poverty level. Current levels of cost sharing are reflected in the per member costs.

TCS Claims Completion and Trend Factors

Completion Factors

The base data periods used includes claims incurred from July 2021 through June 2022, and July 2022 through June 2023 with claim payments through September 2023. Using detailed claim data through September 30, 2023, Guidehouse was able to calculate the outstanding Incurred But Not Reported (IBNR) claims as of September 30, 2023.

Trend Factors

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Guidehouse examined the historical data for the most recent 36-month period. From this data and other external sources, we developed our prospective trends from the base period (SFY23) to SFY24. Trends can be found in Exhibit 7e.

Administrative Costs and Premium Taxes

Guidehouse estimated ASO fees for TCS using the claims and administrative cost invoices from the medical administrators. Administrative costs, as a percent of total per member costs, are expected to be 3.6% for SFY24 based on historical costs. Pharmacy administrative costs were developed separately and are described in the Pharmacy section below.

MCOs participating in the TennCare program (including TennCare Select) are also required to pay a premium tax on their premium revenues. The tax is assumed to be 6.0% for both SFY23 and SFY24.

TCS Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibit 7a. As discussed above (Data Adjustments and Anomalies) the data was adjusted to reflect missing elements and capitation amounts. The final baseline was checked against the MFT reports, invoices, and the prior Actuarial Report. The adjusted data was determined to be consistent.

The steps used for calculating the per member costs for 2024 are as follows:

1. Exhibit 7a provides the baseline data for TCS. The exhibits include paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount paid per unit of service, and per member per month paid.

The encounter data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
2. The results in Exhibit 7a are brought forward to Exhibit 7b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trend rates, benefit adjustment factors, and completion factors are detailed in Exhibits 7e and 7f for TCS.
3. The paid amounts are multiplied by any data adjustment factors (primarily IBNR factors for this analysis) to complete the data period claims. The trend factors are applied to the base data period to project the per member costs for SFY23 and SFY24.
4. Administrative costs are added to calculate the per member costs for SFY24. Administrative loads are different than those used for pharmacy (discussed earlier).

Resulting per member costs are calculated for each region and rate cell in Exhibit 7b.

Exhibit 7c summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount.

Exhibit 7d summarizes the rate cells on a PMPM and a total basis.

Note that directed payments and HIF amounts have not been incorporated into these projections. The incorporation of directed payments is shown on pages 25-26. More detail on directed payment amounts assumed for TCS are in exhibit 7g. Note that the amounts shown for SFY24 are estimates based on actual CY23 amounts and projected CY24 amounts (yet to be finalized).

Projected TennCare Select Per Member Costs by Rate Group

Projected SFY23 and SFY24 TennCare Select per capita costs by rate group are shown below:

Aid Category	Age Group	SFY 2023			SFY 2024		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	7,908	\$ 842.51	\$ 6,662,941	7,639	\$ 849.23	\$ 6,487,285
	Age 1 - 13	145,822	\$ 173.03	\$ 25,232,169	123,543	\$ 176.79	\$ 21,841,191
	Age 14 - 20 Female	40,644	\$ 301.02	\$ 12,234,527	32,128	\$ 307.31	\$ 9,873,299
	Age 14 - 20 Male	49,637	\$ 176.79	\$ 8,775,496	37,405	\$ 180.70	\$ 6,759,018
	Age 21 - 44 Female	55,050	\$ 42.46	\$ 2,337,649	33,763	\$ 42.74	\$ 1,443,138
	Age 21 - 44 Male	38,784	\$ 23.03	\$ 893,337	13,921	\$ 23.19	\$ 322,818
	Age 45 - 64	10,680	\$ 42.76	\$ 456,618	5,537	\$ 43.08	\$ 238,514
	Age 65+	28	\$ 869.30	\$ 24,337	7	\$ 879.50	\$ 6,156
	All Ages	348,554	\$ 162.43	\$ 56,617,074	253,943	\$ 184.97	\$ 46,971,420
Disabled	Age Under 21	225,324	\$ 934.70	\$ 210,609,825	158,813	\$ 940.94	\$ 149,433,288
	Age Over 21	30,048	\$ 423.10	\$ 12,713,087	30,000	\$ 425.73	\$ 12,771,834
	All Ages	255,372	\$ 874.50	\$ 223,322,912	188,813	\$ 859.08	\$ 162,205,122
Duals/Waiver Duals	All Ages	38,327	\$ 168.28	\$ 6,449,768	10,647	\$ 170.68	\$ 1,817,231
All Groups	All Ages	642,253	\$ 445.91	\$ 286,389,754	453,403	\$ 465.36	\$ 210,993,772

Last year's report projected SFY23 per capita costs for TennCare Select members to be \$498.26, 10.5% higher than the restated SFY23 PMPM figure of \$445.91. The critical drivers of this decrease are the prolonged pandemic-induced decreased utilization and impacts of changing enrollment patterns in the TennCare Select population.

Note that the SFY24 cost projection for TennCare Select members Age 65+ is based on minimal members months (7). This ratecell has historically seen low utilization.

Application of Directed Payment Amounts into the Capitated Rates and TCS

For both CHOICES and Non-CHOICES, amounts associated with directed payment arrangements were incorporated into the CY23 and CY24 rates as detailed below. Note that only some of the directed payment amounts are also allocated across TCS claims. For directed payments in 2023, the State provided latest available amounts by MCO and region and Guidehouse projected these forward to fill out the year as needed based on State feedback and known timing of disbursement amounts. For directed payments in 2024, the State provided target amounts to include with the intention of revising these amounts as part of the mid-year rate adjustment once more is known. These amounts, grossed up for premium tax, were allocated separately from the rest of the rate-setting process.

Directed Payments Allocations Across TennCare Programs

- Hospital directed payment: The State allocated \$740.9m (grossed up for premium tax) to inpatient and outpatient claim costs for calendar year 2023 and \$783.9m for calendar year 2024. These amounts were allocated across CHOICES and Non-CHOICES rates for CY23 and disbursed via a separate payment term arrangement for CY24. No amounts were allocated for TCS.
- Hospital One-Time directed payment: The State and actuaries allocated (based on best available estimates) \$366.0m (grossed up for premium tax) for inpatient and outpatient spend for CY23 and \$361.7m for CY24. These amounts were allocated as separate payment term arrangements and were not allocated to TCS.
- PCMH Activity Payments: The State and actuaries allocated (based on best available estimates) \$40.4m for CY23 and \$42.7m for CY24 (grossed up for premium tax) in the CHOICES and Non-CHOICES rates. For CY23, \$970k was allocated towards TCS.
- PCMH Outcome Payments: The State allocated \$14.0m for CY23 and \$14.4m for CY24. These amounts were incorporated into the CHOICES and Non-CHOICES rates. For CY23, \$467k was allocated towards TCS.
- Emergency Medical Services (EMS) directed payment: The State and actuaries allocated (based on best available estimates) \$32.7m (grossed up for premium tax) for CY23 and \$31.9m (grossed up for premium tax) for CY24. These amounts were allocated across CHOICES and Non-CHOICES rates for CY23, but for CY24 are being paid out via a separate payment term arrangement. Including premium tax, \$1.0m and \$957k is expected to be paid out for TCS members in CY23 and CY24, respectively.
- Physician UPL (UPLIFT) directed payment: The State and actuaries allocated (based on best available estimates) \$14.5m (grossed up for premium tax) for CY23 and \$17.7m (grossed up for premium tax) for CY24. In CY23, this amount was allocated across CHOICES and Non-CHOICES rates; however, in CY24 the respective amount will be dispersed via a separate payment term arrangement. Including premium tax, \$271k and \$330k is expected to be paid out for TCS members in CY23 and CY24, respectively.
- Health Link Outcome Payments: The State and actuaries allocated, including premium tax, \$9.9m for CY23 and \$5.2m for CY24 in the CHOICES and Non-CHOICES rates. For CY23, \$569k was allocated towards TCS.
- CCFT Master Level Therapist directed payment: The State and actuaries allocated \$2.8m for CY23 and \$2.1m for CY24, including premium tax for CHOICES, Non-CHOICES, and TCS programs.
- CMHC Behavioral Health payments: Although no longer a directed payment for CY23 and CY24, \$7.0m is remaining built-in to the CHOICES, Non-CHOICES, and TCS programs connected to CMHC provider rate increases.
- SUD payments: Although no longer a directed payment for CY23 and CY24, \$2.0m is remaining built-in to the CHOICES, Non-CHOICES, and TCS programs connected to SUD provider rate increases.

- CMHC Supported Housing payments: A one-time directive in CY23 in the amount of \$4.8m, this amount was effective July 1st. For CY24, \$9.6m has been built-in across CHOICES, Non-CHOICES and TCS programs to reflect a full year's worth of provider rate increases.
- Nursing Facility Stability directed payment: The State has allocated \$185.1m (inclusive of premium tax) for CY23 and \$50.6m (inclusive of premium tax) for CY24 towards the CHOICES program Nursing Facility providers. This was arranged as a separate payment term and intended to help providers during the COVID-19 pandemic.
- HCBS Workforce Incentive directed payment: The State has allocated \$17.7m (grossed up for premium tax) for CY24 towards the CHOICES program and help HCBS providers hire and train new staff. This amount is allocated via a separate payment term arrangement.

These amounts were provided by the State by MCO and region, where possible. While MCO- and region-specific directed payments were applied as available, in this report we show the aggregate impacts for confidentiality between MCOs. The breakdown of these amounts to the different programs is provided in more detail in exhibit 1d and 1e. Note the SFY23 directed payment amounts are the result of the blend between the CY22 and CY23 rates with directed payments, weighted using the membership between the periods Jul-Dec 2022 and Jan-Jun 2023. Similarly, the SFY24 directed payment amount are the result of the blend between CY23 and CY24 rates with directed payments, weighted using the membership between the period of Jul-Dec 2023 and Jan-Jun 2024. However, the SFY23 and SFY24 amounts for TennCare Select are based on best estimates of what would be paid during those two periods.

Section VI — Pharmacy Per Member Cost

Eligibility Classes and Dependent Grouping

Pharmacy per member costs vary based on eligibility category and demographic grouping. The pharmacy breakouts are consistent with those used for the TennCare Per Member Costs detailed in Section V.

Base Year Cost and Utilization

Determination of Units

Invoice records were classified by the pharmacy generic indicator. The data was mapped into brand, generic and non-drug categories using Guidehouse's national drug code (NDC) mapping table. The non-drug category is primarily supplies and represented approximately 1.0% of the total spend. Due to the variability in unit and dosage amounts, Guidehouse classified pharmacy units as the number of prescriptions.

Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by the TennCare Bureau. The review showed the data to be within 1% and no adjustments were required.

Claims Completion and Trend Factors

Completion Factors

The pharmacy claims had six months of run-out, and completion factors were required to develop incurred claims. Lag triangles were used to develop the completion factors.

Trend Factors

The baseline data covers claims incurred from July 2022 through June 2023 and paid through September 30, 2023.

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Guidehouse has examined historical data for the last 48 months, including 2023, to calculate the combined utilization and cost trend rates. Our trend rates recognize the impact of escalators built into provider contracts (e.g., AWP adjustments, MAC pricing, etc.) as well as the impact of emerging specialty drugs.

Note that pharmacy costs appear to have been largely unaffected by the pandemic.

Administrative Costs

The rates in our actuarial review use pharmacy invoice data as the baseline. In order to develop a total per member cost, it is necessary to add an amount to cover plan administration expenses.

Guidehouse estimated ASO fees using claims and administrative cost invoices provided through SFY23. Administrative costs, as a percent of total per member costs, are expected to be 1.00% for SFY23 and SFY24.

Per Member Costs

Per member costs are calculated based on the historical data shown in Exhibit 8a. This data serves as the baseline costs and was checked against the invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating per member costs for SFY23 and SFY24 are as follows:

1. Exhibit 8a provides the baseline data summarized statewide and for each major region – East, Middle, and West. The exhibit includes paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount paid per unit of service, and per member per month incurred and paid.
2. The invoice data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
3. The results in Exhibit 8a are brought forward to Exhibit 8b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 8b as well.
4. The trend factor is applied to SFY23 to project the per member costs for SFY24.
5. Administrative costs are added to calculate the per member costs for SFY23 and SFY24.

Resulting per member costs are calculated in Exhibit 8c for each of the per member cost cells. Exhibit 8c summarizes all the rate cells by both PMPM and a total basis. Exhibit 8c also provides a summary of the projections by each major region – East, Middle, and West.

Per member costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. Current levels of any cost sharing are reflected in the per member costs.

Projected Pharmacy Per Member Costs by Rate Group

Projected SFY23 and SFY24 pharmacy per capita costs by rate group are shown below:

SFY23 Pharmacy Per Capita Costs Summary By Region and Rate Group				
Aid Category	East	Middle	West	All Regions
Medicaid (TANF & Related)*	\$ 77.11	\$ 53.70	\$ 44.48	\$ 59.21
Disabled	\$ 440.91	\$ 360.13	\$ 319.75	\$ 376.79
Duals/Waiver Duals	\$ 2.20	\$ 1.79	\$ 2.56	\$ 2.17
All Eligibility Groups	\$ 100.00	\$ 71.06	\$ 66.36	\$ 79.91
CHIP (CoverKids)	\$ 59.16	\$ 47.71	\$ 27.55	\$ 47.49

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

SFY24 Pharmacy Per Capita Costs Summary By Region and Rate Group				
Aid Category	East	Middle	West	All Regions
Medicaid (TANF & Related)*	\$ 80.14	\$ 55.55	\$ 46.23	\$ 61.49
Disabled	\$ 472.32	\$ 385.41	\$ 346.95	\$ 405.80
Duals/Waiver Duals	\$ 2.36	\$ 1.92	\$ 2.74	\$ 2.33
All Eligibility Groups	\$ 104.98	\$ 74.31	\$ 69.30	\$ 83.76
CHIP (CoverKids)	\$ 60.49	\$ 51.39	\$ 28.83	\$ 49.97

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

Last year's report projected SFY23 per member per month pharmacy costs to be \$71.17. The final figure, \$79.91, is 12.3% higher than originally projected. The larger per member cost is driven by higher pharmacy unit cost trend.

Projected Pharmacy Costs by Service Categories

Per Capita pharmacy costs for all groups (including CHIP) but separated by service category (Brand, Generic, and Non-Drug) are shown in the table below. Brand drugs continue to represent the majority of the cost on a per capita basis, representing just over 80% of the total cost per person.

Summary of Per Capita Pharmacy Costs by Service Category					
Service Category	SFY23 PMPM		SFY24 PMPM		
	PMPM	Total	PMPM	Total	
Member Months		21,438,604		19,340,253	
Brand	\$ 64.50	\$ 1,382,845,203	\$ 67.47	\$ 1,304,881,856	
Generic	\$ 13.04	\$ 279,507,522	\$ 13.81	\$ 267,129,833	
Non-Drug	\$ 0.81	\$ 17,349,743	\$ 0.84	\$ 16,337,902	
Total	\$ 78.35	\$ 1,679,702,469	\$ 82.13	\$ 1,588,349,591	
Admin	\$ 0.79	\$ 16,988,135	\$ 0.83	\$ 16,039,976	
Premium Tax	\$ -	\$ -	\$ -	\$ -	
Total Premium Rate	\$ 79.14	\$ 1,696,690,604	\$ 82.96	\$ 1,604,389,567	

Projected SFY24 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each rate cell by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

Aid Category	Age Group	SFY24 PMPM			
		East	Middle	West	State
Medicaid (TANF & Related)*					
	Age Under 1	\$ 21.33	\$ 14.39	\$ 22.18	\$ 18.80
	Age 1 - 13	\$ 42.95	\$ 25.89	\$ 22.27	\$ 30.67
	Age 14 - 20 Female	\$ 75.13	\$ 50.34	\$ 39.42	\$ 55.86
	Age 14 - 20 Male	\$ 56.07	\$ 39.32	\$ 38.94	\$ 45.07
	Age 21 - 44 Female	\$ 132.90	\$ 99.10	\$ 75.62	\$ 104.06
	Age 21 - 44 Male	\$ 96.37	\$ 82.86	\$ 64.13	\$ 83.82
	Age 45 - 64**	\$ 271.33	\$ 208.79	\$ 194.45	\$ 228.66
	Age 65+**	\$ 271.33	\$ 208.79	\$ 194.45	\$ 228.66
	All Ages	\$ 80.14	\$ 55.55	\$ 46.23	\$ 61.49
Disabled					
	Age <21	\$ 429.03	\$ 247.10	\$ 230.19	\$ 301.96
	Age 21+	\$ 485.60	\$ 440.17	\$ 391.38	\$ 442.87
	All Ages	\$ 472.32	\$ 385.41	\$ 346.95	\$ 405.80
Duals / Waiver Duals					
	All Ages	\$ 2.36	\$ 1.92	\$ 2.74	\$ 2.33
All Groups excluding CHIP		\$ 104.98	\$ 74.31	\$ 69.30	\$ 83.76
CHIP					
	Age Under 2	\$ 5.43	\$ 44.06	\$ 5.05	\$ 23.92
	Age 2 - 5	\$ 13.80	\$ 9.09	\$ 10.35	\$ 10.87
	Age 6 - 10	\$ 69.80	\$ 45.22	\$ 19.75	\$ 48.27
	Age 11 - 18 Female	\$ 67.29	\$ 53.23	\$ 27.29	\$ 52.77
	Age 11+ Male	\$ 120.26	\$ 112.67	\$ 64.41	\$ 105.77
	Age 19+ Female	\$ 27.98	\$ 26.88	\$ 21.07	\$ 26.11
	All Ages	\$ 60.49	\$ 51.39	\$ 28.83	\$ 49.97
All Groups	All Ages	\$ 103.99	\$ 73.59	\$ 68.62	\$ 82.95

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

**Age 65+ and Age 45-64 rate cells are jointly rated due to declining Age 65+ membership

Utilization by Therapeutic Class

Guidehouse also mapped the pharmacy data into therapeutic classifications using the HIC3 classification.

Exhibits 8d through 8g summarize the pharmacy base period claims data by region (Exhibit 8d), Aid category (Exhibit 8e) and drug type (Exhibit 8f). An additional report highlights the top drugs with their associated therapeutic classification in Exhibit 8g.

Section VII — Dental Per Member Cost

Children's Dental

Eligibility Classes

Dental per member costs vary based on eligibility category. TennCare has historically split membership into four aid categories in which to summarize the data and calculate the rates and project costs. Below is brief summary of the categories used.

TennCare Eligibility Classes	
Current	Ages
Medicaid (TANF and Related)	Under 21
Uninsured/Uninsurable	Under 21
Disabled	Under 21
Duals/Waiver Duals	Under 21
CHIP	Under 19

Note that the experience for the two has been combined for the SFY23 and SFY24 Dental projections, similar to others in this report.

Guidehouse summarized per member costs based on the above groups participating under the program, separating further by age and gender as appropriate and consistent with prior reports as detailed below. We then projected costs for each of the groups independently and multiplied by projected enrollment levels to get both overall projected costs and overall projected per member costs.

Demographic Groupings

In addition to eligibility category, the per member costs also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies by demographic grouping. Below is a summary of the demographic groups.

Age Groups (Medicaid)	Gender Split
Under 14	Combined
14-20	Male/Female

Age Groups (CHIP)	Gender Split
Under 11	Combined
11-18	Male/Female
Over 18	Combined

Base Year Cost and Utilization

The baseline data covers claims incurred from July 2022 through June 2023 and paid through September 2023.

Determination of Units

Invoice records were classified into the detailed service categories shown in the attached tables using a combination of diagnosis codes, procedure codes and claim type indicators. After grouping and categorizing the claims, they were further summarized into appropriate eligibility and demographic groups.

In this summarization process, unit counts were made for each service category. “Services” indicates the actual unit counts that were recorded on each claim. All units in the dental invoice data were tabulated based on number of services rendered on each claim record.

Determination of Service Units	
Major Service Group	Units Counted
Diagnostic	Services
Preventive	Services
Restorative	Services
Endodontics	Services
Oral Surgery	Services
Orthodontics	Services
Other	Services

Data Adjustments and Anomalies

A review was performed to ensure that the projected paid claims were consistent and balanced to the data reported by TennCare. The review showed the data to be satisfactory, and no adjustments were required.

Third Party Liability and Participant Cost Sharing

The per member costs shown here are inclusive of adjustments for Third Party Liability, with the exception of subrogation. We have assumed the administrator will continue to collect payments for Third Party Liability at levels similar to those observed during the data period.

Claims Completion and Trend Factors

Completion Factors

Dental claims had three months of run-out, and completion factors were required to develop incurred claims. Lag triangles were used to develop the completion factors.

Trend Factors

Trend rates are comprised of changes in cost per unit of service as well as changes in the volume of services used per person over time. Guidehouse has examined the historical data for the last 48 months through September 30, 2023 to calculate the combined utilization and cost trend rates. We expect combined costs to be consistent between SFY23 and SFY24 and did not incorporate an annualized PMPM trend.

Administrative Costs

The rates in this report use dental plan invoice data as the baseline. In order to develop a total per member cost, it is necessary to add an amount to cover dental plan administration. The dental plan is not subject to the Tennessee premium tax due to the funding arrangement.

Guidehouse estimated ASO fees using the dental claims and administrative cost invoices. Administrative costs, as a percent of total per member costs, are expected to be 2.75% for both SFY23 and SFY24, relatively in line with last year’s expectation of 3.45%.

Per Member Costs

The per member costs are calculated based on the historical data shown in Exhibit 9a. This data serves as the baseline costs and was checked against the Invoices and the prior Actuarial Report. The data was determined to be consistent.

The steps used for calculating the per member costs for SFY23 and 2024 are as follows:

1. Exhibit 9a provides the baseline data summarized statewide and for each major region – East, Middle and West. The exhibit includes paid expenditures, member months, units (as discussed earlier), utilization rates based on a “per 1,000” methodology, amount paid per unit of service, and per member per month paid.
2. The invoice data is summarized by the demographic and eligibility rate cells. As the data cells become smaller, the credibility of each specific cell decreases. This information is the starting point for the per member cost calculation.
3. The results in Exhibit 9a are brought forward to Exhibit 9b, which includes utilization rates per 1,000, paid expenditures per unit, paid expenditure PMPM, and member months for each rate cell and service category. The trends used and factors applied are detailed in Exhibit 9b as well.
4. Trend is applied to SFY23 to project the per member costs for SFY24 (though for the SFY24 projections, there was effectively no trend assumed based on emerging experience).
5. Administrative costs are added to calculate the per member costs for SFY23 and SFY24.

Resulting per member costs are calculated in Exhibit 9b for each of the per member cost cells.

Exhibit 9c summarizes the projected rates by major service category on a PMPM basis as well as a total budgeted amount. Exhibit 9d similarly summarizes all the rate cells by both PMPM and a total basis. Exhibit 9d also provides a summary of the projections by each major region – East, Middle, and West.

The per member costs include adjustments for Third Party Liability and any participant point-of-service cost sharing. Current levels of any cost sharing are reflected in the per member costs.

Projected Dental Per Member Costs by Rate Group

Projected SFY23 and SFY24 dental per capita costs by eligibility group for members under age 21 is shown below:

Dental Per Member Costs - SFY23				
Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid and Uninsured	\$ 13.97	\$ 15.98	\$ 11.36	\$ 14.03
Disabled	\$ 13.32	\$ 14.67	\$ 9.78	\$ 12.50
Duals/Waiver Duals	\$ 13.29	\$ 18.10	\$ 7.73	\$ 12.97
All Groups Except CHIP	\$ 13.95	\$ 15.93	\$ 11.28	\$ 13.97
CHIP	\$ 13.52	\$ 17.70	\$ 12.30	\$ 15.26

Dental Per Member Costs - SFY24				
Summary By Rate Group				
Aid Category	East	Middle	West	State
Medicaid and Uninsured	\$ 13.98	\$ 16.01	\$ 11.39	\$ 14.04
Disabled	\$ 13.36	\$ 14.71	\$ 9.80	\$ 12.67
Duals/Waiver Duals	\$ 13.33	\$ 18.16	\$ 7.75	\$ 12.99
All Groups Except CHIP	\$ 13.96	\$ 15.96	\$ 11.32	\$ 13.99
CHIP	\$ 13.56	\$ 17.75	\$ 12.34	\$ 15.31

Last year's report projected SFY23 per member per month dental costs to be \$13.25, 5% lower than the final SFY23 figure shown above. This difference is driven by the continued decrease in per member dental utilization related to the COVID-19 pandemic.

Projected Dental Costs by Service Categories

Per capita dental costs for members age under 21 separated by service category are shown in the table below.

Dental Summary By Service Category				
All Regions - All Eligibility Groups (Excl CHIP)				
Service Category	SFY23		SFY24	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 2.64	\$ 31,512,300	\$ 2.65	\$ 29,256,063
Preventive	\$ 3.56	\$ 42,448,677	\$ 3.58	\$ 39,463,050
Restorative	\$ 3.68	\$ 43,816,306	\$ 3.68	\$ 40,643,940
Endodontics	\$ 0.82	\$ 9,803,575	\$ 0.82	\$ 9,059,051
Oral Surgery	\$ 1.18	\$ 14,093,590	\$ 1.17	\$ 12,947,881
Orthodontics	\$ 0.90	\$ 10,688,717	\$ 0.89	\$ 9,869,972
Other	\$ 0.80	\$ 9,575,436	\$ 0.80	\$ 8,852,350
Admin	\$ 0.39	\$ 4,579,241	\$ 0.38	\$ 4,244,255
Total	\$ 13.97	\$ 166,517,841	\$ 13.99	\$ 154,336,562

*SFY23 Assumed Average Enrollment: 993,504 less than 21 years of age

**SFY24 Assumed Average Enrollment: 919,133 less than 21 years of age

Dental Summary By Service Category				
All Regions - (CHIP)				
Service Category	SFY23		SFY24	
	Per Member	Total*	Per Member	Total**
Diagnostic	\$ 3.59	\$ 1,332,319	\$ 3.61	\$ 1,258,672
Preventive	\$ 5.03	\$ 1,865,120	\$ 5.05	\$ 1,763,885
Restorative	\$ 3.40	\$ 1,259,100	\$ 3.41	\$ 1,190,973
Endodontics	\$ 0.47	\$ 174,885	\$ 0.47	\$ 164,659
Oral Surgery	\$ 1.07	\$ 396,675	\$ 1.07	\$ 372,235
Orthodontics	\$ 0.49	\$ 180,166	\$ 0.48	\$ 168,412
Other	\$ 0.80	\$ 295,076	\$ 0.80	\$ 278,783
Admin	\$ 0.42	\$ 155,621	\$ 0.42	\$ 146,976
Total	\$ 15.26	\$ 5,658,962	\$ 15.31	\$ 5,344,596

*SFY23 Assumed Average Enrollment: 30,896 less than 21 years of age

**SFY24 Assumed Average Enrollment: 29,094 less than 21 years of age

Projected SFY24 Per Member Costs by Eligibility Group/Age/Sex

The appendices include a detailed breakdown of each cost projection by various demographic categories. Below is a brief summary of the projection by major age/sex categories and region.

SFY24 Dental Per Member Costs (PMPM)					
Aid Category	Age Group	East	Middle	West	State
Medicaid (TANF & Related)*	Age Under 14	\$ 12.94	\$ 15.38	\$ 10.58	\$ 13.24
	Ages 14 - 20 : Female	\$ 17.64	\$ 18.91	\$ 14.55	\$ 17.25
	Ages 14 - 20 : Male	\$ 15.18	\$ 16.21	\$ 12.01	\$ 14.70
	All Ages	\$ 13.98	\$ 16.01	\$ 11.39	\$ 14.04
Disabled	Age Under 14	\$ 11.99	\$ 14.77	\$ 9.42	\$ 12.13
	Ages 14 - 20 : Female	\$ 15.35	\$ 17.05	\$ 12.79	\$ 15.08
	Ages 14 - 20 : Male	\$ 15.42	\$ 13.39	\$ 9.14	\$ 12.69
	All Ages	\$ 13.36	\$ 14.71	\$ 9.80	\$ 12.67
Duals	Age Under 14	\$ 12.09	\$ 10.54	\$ 7.53	\$ 9.95
	Ages 14 - 20 : Female	\$ 9.35	\$ 17.62	\$ 3.34	\$ 9.84
	Ages 14 - 20 : Male	\$ 15.37	\$ 20.72	\$ 10.56	\$ 15.40
	All Ages	\$ 13.33	\$ 18.16	\$ 7.75	\$ 12.99
All Groups (Excl CHIP)					
	All Ages	\$ 13.96	\$ 15.96	\$ 11.32	\$ 13.99
CHIP	Age Under 11	\$ 14.28	\$ 18.15	\$ 13.21	\$ 15.95
	Ages 11 - 18 : Female	\$ 14.07	\$ 17.97	\$ 12.14	\$ 15.49
	Ages 11 - 18 : Male	\$ 11.73	\$ 16.78	\$ 11.14	\$ 13.97
	All Ages	\$ 13.56	\$ 17.75	\$ 12.34	\$ 15.31

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

At-Risk Dental Prepaid Ambulatory Health Plan (PAHP) Per Member Costs (Adult Dental)

Effective January 1, 2023, the Bureau of TennCare began an adult dental program. This program offers dental coverage for adults 21 years of age and older who are enrolled in Tennessee's Medicaid program. The program covers services similar to those of the children's dental program (offered to Tennessee Medicaid enrollees who are less than 21 years of age) and will be administered through a dental Prepaid Ambulatory Health Plan (PAHP).

SFY24 at-risk Dental PAHP (Adult Dental) rates and budgets are shown by region in Exhibit 10a. The per member cost development by aid categories and rate cell are shown for each region in Exhibit 10b. The membership counts represent projected membership for SFY24 and the per member costs show the expected PMPM cost by major service category for SFY24.

Eligibility Classes

Adult dental per member per month capitation rates vary based on eligibility category. Below is brief summary of the categories used.

TennCare Eligibility Classes	
Current	Ages
Medicaid (TANF and Related)	21+
Disabled	21+
Duals/Waiver Duals	21+
CoverKids	21+

Demographic Groupings

In addition to eligibility category, the per member per month capitation rates also vary significantly based on demographic group. Age groupings are used for most eligibility categories where use of health care services varies by demographic grouping, including Medicaid (TANF and Relate) and CoverKids but not Disabled or Duals/Waiver Duals. Below is a summary of the demographic groups.

Age Groups (Medicaid)	Gender Split
21-44	Male/Female
45-64	Combined
65+	Combined

Projected PAHP Per Member Costs by Rate Group

All members in the TennCare adult dental program are enrolled with an at-risk PAHP. Adult Dental PMPM costs are 9.8% higher than the projections in last year's report (\$7.23 to \$7.94). Last year's report relied on the actual PAHP capitation rates in effect during January – June 2023 and enrollment projections for the same period because the program went into effect in January 2023. This year's report relies on actual PAHP capitation rates in effect during July 2023 – June 2024 and enrollment projections from the same period. The details for the development of these rates are contained in the Medicaid Rate Certification reports provided to the Bureau of TennCare.

SFY24 Dental PAHP Per Capita Costs				
Summary By Region and Rate Group				
Aid Category	East	Middle	West	PAHP Total
Medicaid (TANF & Related) and CoverKids	\$ 8.58	\$ 8.95	\$ 6.95	\$ 8.28
Disabled	\$ 8.38	\$ 8.80	\$ 6.66	\$ 7.99
Duals/Waiver Duals	\$ 7.52	\$ 7.90	\$ 5.99	\$ 7.21
All Eligibility Groups	\$ 8.27	\$ 8.69	\$ 6.66	\$ 7.97
Member Months**	2,916,087	2,746,088	2,182,086	7,844,261

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Pharmacy Cost Projections

Exhibit 8a – Pharmacy Historical Invoice Data
Exhibit 8b – Development of Pharmacy Statewide Per Member Costs
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Exhibit 8f – Therapeutic Class by Drug Type
Exhibit 8g – Therapeutic Class by Drug Name, Non-CHOICES, CHOICES, and TCS
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Dental Cost Projections

Exhibit 9a – Dental Historical Invoice Data
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Exhibit 9d – Dental Rate and Budget Summary
Exhibit 10a – Dental PAHP (Adult Dental) Rates and Budgets
Exhibit 10b – Dental PAHP Cost Development by Region

TennCare Acute Care

Exhibit 1a

SFY23 & SFY24 Per Capita Cost Projection

Medical Rate and Budget Summary for TennCare Select and At Risk MCOs Statewide

		SFY23			SFY24		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Aid Category	Age Group						
Medicaid (TANF & Related)*							
	Age Under 1	557,864	\$ 591.67	\$ 330,070,536	563,606	\$ 734.45	\$ 413,942,109
	Age 1 - 13	7,415,372	\$ 142.46	\$ 1,056,400,147	6,947,961	\$ 150.19	\$ 1,043,506,167
	Age 14 - 20 Female	1,737,314	\$ 233.89	\$ 406,348,481	1,583,464	\$ 236.32	\$ 374,204,706
	Age 14 - 20 Male	1,692,372	\$ 168.74	\$ 285,578,200	1,520,707	\$ 177.53	\$ 269,971,544
	Age 21 - 44 Female	3,851,963	\$ 319.20	\$ 1,229,530,794	3,307,755	\$ 321.37	\$ 1,063,021,352
	Age 21 - 44 Male	1,013,238	\$ 213.52	\$ 216,350,106	742,524	\$ 233.20	\$ 173,158,726
	Age 45 - 64	842,829	\$ 367.89	\$ 310,064,440	684,027	\$ 398.27	\$ 272,428,820
	Age 65+	3,106	\$ 378.13	\$ 1,174,640	2,239	\$ 336.45	\$ 753,320
	All Ages	17,114,059	\$ 224.12	\$ 3,835,517,344	15,352,283	\$ 235.21	\$ 3,610,986,744
Disabled							
	Age <21	453,290	\$ 1,126.62	\$ 510,686,852	409,858	\$ 1,195.08	\$ 489,812,153
	Age 21+	1,159,615	\$ 978.16	\$ 1,134,291,307	1,100,337	\$ 961.44	\$ 1,057,904,151
	All Ages	1,612,905	\$ 1,019.89	\$ 1,644,978,159	1,510,195	\$ 1,024.85	\$ 1,547,716,304
Duals/Waiver Duals							
	All Ages	1,718,069	\$ 184.24	316,535,057	1,703,630	\$ 177.88	\$ 303,049,323
All Groups		20,445,033	\$ 283.54	\$ 5,797,030,561	18,566,108	\$ 294.18	\$ 5,461,752,370

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

TennCare Acute Care

Exhibit 1b

SFY23 & SFY24 Per Capita Cost Projection

Medical Rate and Budget Summary for At Risk MCOs Statewide

		SFY23			SFY24		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Aid Category	Age Group						
Medicaid (TANF & Related)*							
	Age Under 1	549,956	\$ 588.06	\$ 323,407,596	555,967	\$ 732.88	\$ 407,454,824
	Age 1 - 13	7,269,549	\$ 141.85	\$ 1,031,167,978	6,824,418	\$ 149.71	\$ 1,021,664,976
	Age 14 - 20 Female	1,696,671	\$ 232.29	\$ 394,113,954	1,551,336	\$ 234.85	\$ 364,331,407
	Age 14 - 20 Male	1,642,735	\$ 168.50	\$ 276,802,704	1,483,302	\$ 177.45	\$ 263,212,526
	Age 21 - 44 Female	3,796,913	\$ 323.21	\$ 1,227,193,145	3,273,992	\$ 324.25	\$ 1,061,578,214
	Age 21 - 44 Male	974,453	\$ 221.11	\$ 215,456,768	728,603	\$ 237.22	\$ 172,835,908
	Age 45 - 64	832,150	\$ 372.06	\$ 309,607,822	678,490	\$ 401.17	\$ 272,190,306
	Age 65+	3,078	\$ 373.67	\$ 1,150,303	2,232	\$ 334.75	\$ 747,163
	All Ages	16,765,505	\$ 225.40	\$ 3,778,900,270	15,098,340	\$ 236.05	\$ 3,564,015,324
Disabled							
	Age <21	227,965	\$ 1,316.33	\$ 300,077,027	251,045	\$ 1,355.85	\$ 340,378,865
	Age 21+	1,129,567	\$ 992.93	\$ 1,121,578,220	1,070,337	\$ 976.45	\$ 1,045,132,317
	All Ages	1,357,532	\$ 1,047.23	\$ 1,421,655,248	1,321,382	\$ 1,048.53	\$ 1,385,511,182
Duals/Waiver Duals							
	All Ages	1,679,742	\$ 184.60	\$ 310,085,289	1,692,983	\$ 177.93	\$ 301,232,092
All Groups	All Ages	19,802,780	\$ 278.28	\$ 5,510,640,807	18,112,705	\$ 289.89	\$ 5,250,758,598

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

TennCare Acute Care

Exhibit 1c

SFY24 Per Capita Cost Development

Medical Budget Amounts by Service Category for TennCare Select and At Risk MCOs Statewide

Service Category	TennCare Select	At Risk MCO	Total	Total PMPM
Membership	453,403	18,112,705	18,566,108	18,566,108
Home Health Care	55,647,952	161,278,547	216,926,499	11.68
Hospice	673,522	99,244,786	99,918,308	5.38
IP - Maternity	385,903	106,400,516	106,786,418	5.75
IP - Newborn	1,615,985	198,354,855	199,970,840	10.77
IP - Medical	12,295,908	346,204,379	358,500,287	19.31
IP - Surgery	7,465,976	255,805,660	263,271,636	14.18
IP - Other	3,874,833	21,327,043	25,201,876	1.36
Subtotal - Inpatient	25,638,605	928,092,452	953,731,058	51.37
OP - Emergency Room	4,769,016	323,629,693	328,398,708	17.69
OP - Laboratory	1,319,923	32,059,697	33,379,619	1.80
OP - Radiology	2,590,833	134,235,674	136,826,508	7.37
OP - Surgery	3,691,311	219,357,980	223,049,292	12.01
OP - Other	5,102,823	118,858,798	123,961,622	6.68
Subtotal - Outpatient	17,473,907	828,141,842	845,615,749	45.55
Prof - Evaluation & Management	12,151,220	549,374,389	561,525,609	30.24
Prof - Maternity	158,581	51,515,535	51,674,117	2.78
Prof - Surgery	2,251,648	113,630,742	115,882,390	6.24
Prof - DME/Supplies	14,563,895	104,328,417	118,892,313	6.40
Prof - Lab	2,053,129	100,845,969	102,899,098	5.54
Prof - Radiology	776,465	83,437,414	84,213,879	4.54
Prof - Emergency Transportation	2,191,255	133,111,610	135,302,865	7.29
Prof - Chiropractic	6,597	980,523	987,120	0.05
Prof - Other	20,631,491	505,163,575	525,795,066	28.32
Subtotal - Professional	54,784,281	1,642,388,175	1,697,172,456	91.41
MH - Inpatient	10,875,119	191,662,867	202,537,986	10.91
MH - Outpatient	20,817,369	262,039,418	282,856,787	15.24
MH - Case Rates	-	-	-	-
MH - Grants	-	67,699	67,699	0.00
MH - In-Home Services	-	-	-	-
MH - Supported Housing	214,383	70,986,819	71,201,202	3.84
MH - 23 Hour	459	179,244	179,703	0.01
MH - Intensive Outpatient	553,434	12,635,939	13,189,373	0.71
MH - Partial Hospitalization	80,341	11,179,976	11,260,318	0.61
MH - Emergency Transportation	4,552,246	7,531,413	12,083,660	0.65
MH - HealthLink	82,935	134,820,545	134,903,479	7.27
Subtotal - Mental Health	37,176,286	691,103,921	728,280,207	39.23
Total	\$ 191,394,553	\$ 4,350,249,722	\$ 4,541,644,276	\$ 244.62
Admin	\$ 6,939,593	\$ 585,463,360	\$ 592,402,952	\$ 31.91
Premium Tax	\$ 12,659,626	\$ 315,045,516	\$ 327,705,142	\$ 17.65
Total Premium	\$ 210,993,772	\$ 5,250,758,598	\$ 5,461,752,370	\$ 294.18

TennCare Acute and Long-Term Care

Exhibit 1d

Application of Add-On Directed Payments (non-SPT) by Fiscal Year

Program & Region	SFY23					
	MMs	Base Costs	Directed Payments		Total Cost	Increase (%)
			Total	PMPM		
Non-CHOICES East	6,992,331	\$ 2,010,553,417	\$ 241,373,011	\$ 34.52	\$ 2,251,926,428	12.01%
Non-CHOICES Middle	7,286,232	\$ 2,056,083,738	\$ 378,801,791	\$ 51.99	\$ 2,434,885,529	18.42%
Non-CHOICES West	5,524,217	\$ 1,444,003,652	\$ 193,101,164	\$ 34.96	\$ 1,637,104,816	13.37%
Non-CHOICES Total	19,802,780	\$ 5,510,640,807	\$ 813,275,966	\$ 41.07	\$ 6,323,916,773	14.76%
CHOICES East	113,569	\$ 630,924,897	\$ 3,936,793	\$ 34.66	\$ 634,861,690	0.62%
CHOICES Middle	109,344	\$ 619,657,836	\$ 5,589,973	\$ 51.12	\$ 625,247,809	0.90%
CHOICES West	88,178	\$ 503,236,733	\$ 3,076,043	\$ 34.88	\$ 506,312,776	0.61%
CHOICES Total	311,091	\$ 1,753,819,466	\$ 12,602,809	\$ 40.51	\$ 1,766,422,275	0.72%
TennCare Select	642,253	\$ 286,389,754	\$ 3,344,247	\$ 5.21	\$ 289,734,001	1.17%
Total	20,756,124	\$ 7,550,850,027	\$ 829,223,022	\$ 39.95	\$ 8,380,073,049	10.98%

Program & Region	SFY24					
	MMs	Base Costs	Directed Payments		Total Cost	Increase (%)
			Total	PMPM		
Non-CHOICES East	6,401,537	\$ 1,929,616,804	\$ 134,475,128	\$ 21.01	\$ 2,064,091,932	6.97%
Non-CHOICES Middle	6,686,231	\$ 1,969,672,638	\$ 204,970,345	\$ 30.66	\$ 2,174,642,984	10.41%
Non-CHOICES West	5,024,937	\$ 1,351,469,157	\$ 113,447,443	\$ 22.58	\$ 1,464,916,599	8.39%
Non-CHOICES Total	18,112,705	\$ 5,250,758,598	\$ 452,892,917	\$ 25.00	\$ 5,703,651,515	8.63%
CHOICES East	110,599	\$ 644,264,938	\$ 2,165,510	\$ 19.58	\$ 646,430,448	0.34%
CHOICES Middle	108,124	\$ 645,434,404	\$ 3,070,475	\$ 28.40	\$ 648,504,879	0.48%
CHOICES West	89,031	\$ 535,904,935	\$ 1,866,934	\$ 20.97	\$ 537,771,869	0.35%
CHOICES Total	307,754	\$ 1,825,604,277	\$ 7,102,918	\$ 23.08	\$ 1,832,707,195	0.39%
TennCare Select	453,403	\$ 210,993,772	\$ 4,132,567	\$ 9.11	\$ 215,126,339	1.96%
Total	18,873,862	\$ 7,287,356,648	\$ 464,128,401	\$ 24.59	\$ 7,751,485,049	6.37%

TennCare Acute and Long-Term Care
Application of Directed Payments by Fiscal Year

Exhibit 1e

CY2023 Add-On Directed Payment Amounts (w/ Premium Tax)												
Program & Region	Hospital	EMS	PCMH Activity	PCMH Outcome	Health Link Outcome	Physician UPL (UPLIFT)	CCFT Masters Level Therapist	CMHC + Supported Housing (built-in)	CMHC (built-in)	SUD Continuum (built-in)	Total	
Non-CHOICES East	\$ 206,304,604	\$ 9,473,240	\$ 13,641,991	\$ 4,853,643	\$ 3,248,349	\$ 6,293,440	\$ 50,821	\$ 1,802,477	\$ 2,639,058	\$ 731,493	\$ 249,039,115	
Non-CHOICES Middle	\$ 351,117,014	\$ 11,234,898	\$ 14,354,413	\$ 4,810,244	\$ 3,409,113	\$ 128,994	\$ 1,516,388	\$ 1,336,356	\$ 1,956,597	\$ 542,329	\$ 390,406,347	
Non-CHOICES West	\$ 172,075,577	\$ 10,525,323	\$ 10,780,351	\$ 3,728,202	\$ 2,563,533	\$ 7,560,783	\$ 758,911	\$ 1,513,896	\$ 2,216,538	\$ 614,379	\$ 212,337,492	
Non-CHOICES Total	\$ 729,497,195	\$ 31,233,461	\$ 38,776,755	\$ 13,392,089	\$ 9,220,995	\$ 13,983,217	\$ 2,326,119	\$ 4,652,728	\$ 6,812,194	\$ 1,888,201	\$ 851,782,954	
CHOICES East	\$ 3,332,110	\$ 154,324	\$ 221,928	\$ 75,758	\$ 52,729	\$ 101,362	\$ -	\$ 50,274	\$ 73,608	\$ 20,403	\$ 4,082,497	
CHOICES Middle	\$ 5,222,609	\$ 168,503	\$ 215,274	\$ 76,575	\$ 51,301	\$ 1,774	\$ -	\$ 11,286	\$ 16,525	\$ 4,580	\$ 5,768,427	
CHOICES West	\$ 2,816,703	\$ 172,596	\$ 176,540	\$ 59,531	\$ 41,952	\$ 124,798	\$ -	\$ 59,981	\$ 87,820	\$ 24,342	\$ 3,564,263	
CHOICES Total	\$ 11,371,422	\$ 495,424	\$ 613,742	\$ 211,864	\$ 145,982	\$ 227,934	\$ -	\$ 121,542	\$ 177,953	\$ 49,325	\$ 13,415,187	
TennCare Select	\$ -	\$ 1,026,630	\$ 970,383	\$ 467,151	\$ 569,346	\$ 271,746	\$ 439,809	\$ 369,765	\$ 541,383	\$ 213,617	\$ 4,869,828	
Total	\$ 740,868,617	\$ 32,755,514	\$ 40,360,880	\$ 14,071,105	\$ 9,936,323	\$ 14,482,897	\$ 2,765,928	\$ 5,144,035	\$ 7,531,529	\$ 2,151,142	\$ 870,067,969	

CY2023 Separate Payment Term Directed Payments (w/ Premium Tax)			
Program & Region	Hospital One-Time	NF Stability	Total
Non-CHOICES East	\$ 127,163,719	\$ -	\$ 127,163,719
Non-CHOICES Middle	\$ 132,956,948	\$ -	\$ 132,956,948
Non-CHOICES West	\$ 100,169,506	\$ -	\$ 100,169,506
Non-CHOICES Total	\$ 360,290,173	\$ -	\$ 360,290,173
CHOICES East	\$ 2,058,374	\$ 66,801,024	\$ 68,859,398
CHOICES Middle	\$ 2,009,193	\$ 65,204,949	\$ 67,214,142
CHOICES West	\$ 1,637,060	\$ 53,128,022	\$ 54,765,082
CHOICES Total	\$ 5,704,627	\$ 185,133,995	\$ 190,838,622
TennCare Select	\$ -	\$ -	\$ -
Total	\$ 365,994,800	\$ 185,133,995	\$ 551,128,795

CY2024 Add-On Directed Payment Amounts (w/ Premium Tax)												
Program & Region	Hospital	EMS	PCMH Activity	PCMH Outcome	Health Link Outcome	Physician UPL (UPLIFT)	CCFT Masters Level Therapist	CMHC + Supported Housing (built-in)	CMHC (built-in)	SUD Continuum (built-in)	Total	
Non-CHOICES East	\$ -	\$ -	\$ 14,856,364	\$ 5,049,343	\$ 1,837,797	\$ -	\$ 567,196	\$ 3,317,421	\$ 1,214,283	\$ 336,574	\$ 27,178,978	
Non-CHOICES Middle	\$ -	\$ -	\$ 15,317,338	\$ 5,106,208	\$ 1,860,411	\$ -	\$ 759,842	\$ 2,525,431	\$ 924,389	\$ 256,222	\$ 26,749,842	
Non-CHOICES West	\$ -	\$ -	\$ 11,719,499	\$ 3,947,794	\$ 1,434,703	\$ -	\$ 396,318	\$ 3,055,372	\$ 1,118,364	\$ 309,988	\$ 21,982,037	
Non-CHOICES Total	\$ -	\$ -	\$ 41,893,201	\$ 14,103,345	\$ 5,132,911	\$ -	\$ 1,723,356	\$ 8,898,223	\$ 3,257,036	\$ 902,784	\$ 75,910,857	
CHOICES East	\$ -	\$ -	\$ 275,845	\$ 92,471	\$ 33,573	\$ -	\$ -	\$ 71,085	\$ 26,020	\$ 7,212	\$ 506,206	
CHOICES Middle	\$ -	\$ -	\$ 267,670	\$ 91,258	\$ 33,541	\$ -	\$ -	\$ 19,720	\$ 7,218	\$ 2,001	\$ 421,409	
CHOICES West	\$ -	\$ -	\$ 222,859	\$ 74,628	\$ 27,262	\$ -	\$ -	\$ 68,035	\$ 24,903	\$ 6,903	\$ 424,589	
CHOICES Total	\$ -	\$ -	\$ 766,373	\$ 258,357	\$ 94,376	\$ -	\$ -	\$ 158,840	\$ 58,141	\$ 16,115	\$ 1,352,203	
TennCare Select	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 340,426	\$ 739,529	\$ 541,383	\$ 213,617	\$ 1,834,955	
Total	\$ -	\$ -	\$ 42,659,574	\$ 14,361,702	\$ 5,227,287	\$ -	\$ 2,063,781	\$ 9,796,593	\$ 3,856,560	\$ 1,132,516	\$ 79,098,014	

CY2024 Separate Payment Term Directed Payments (w/ Premium Tax)							
Program & Region	Hospital	Hospital One-Time	EMS	Physician UPL (UPLIFT)	NF Stability	HCBS Workforce	Total
Non-CHOICES East	\$ 273,200,384	\$ 126,061,112	\$ 10,789,348	\$ 6,037,399	\$ -	\$ -	\$ 416,088,244
Non-CHOICES Middle	\$ 281,268,717	\$ 129,784,032	\$ 11,107,986	\$ 6,215,699	\$ -	\$ -	\$ 428,376,434
Non-CHOICES West	\$ 215,324,516	\$ 99,355,819	\$ 8,503,689	\$ 4,758,412	\$ -	\$ -	\$ 327,942,436
Non-CHOICES Total	\$ 769,793,617	\$ 355,200,963	\$ 30,401,024	\$ 17,011,510	\$ -	\$ -	\$ 1,172,407,114
CHOICES East	\$ 5,065,649	\$ 2,337,410	\$ 200,055	\$ 111,945	\$ 18,176,914	\$ 6,374,772	\$ 32,266,744
CHOICES Middle	\$ 4,928,781	\$ 2,274,256	\$ 194,650	\$ 108,920	\$ 17,685,794	\$ 6,202,533	\$ 31,394,934
CHOICES West	\$ 4,094,932	\$ 1,889,498	\$ 161,719	\$ 90,493	\$ 14,693,720	\$ 5,153,191	\$ 26,083,553
CHOICES Total	\$ 14,089,362	\$ 6,501,164	\$ 556,423	\$ 311,358	\$ 50,556,428	\$ 17,730,496	\$ 89,745,231
TennCare Select	\$ -	\$ -	\$ 957,447	\$ 330,111	\$ -	\$ -	\$ 1,287,558
Total	\$ 783,882,979	\$ 361,702,128	\$ 31,914,894	\$ 17,652,979	\$ 50,556,428	\$ 17,730,496	\$ 1,263,439,902

TennCare Acute Care
Exhibit 2a
SFY24 At Risk MCOs Per Capita Cost Development - East Region
Medical Rate Development

		SFY23			SFY24		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Aid Category	Age Group						
Medicaid (TANF & Related)*							
	Age Under 1	181,208	\$ 616.29	\$ 111,677,017	183,483	\$ 777.47	\$ 142,652,528
	Age 1 - 13	2,443,801	\$ 155.22	\$ 379,323,498	2,309,782	\$ 165.02	\$ 381,160,226
	Age 14 - 20 Female	588,053	\$ 250.59	\$ 147,359,751	536,564	\$ 258.00	\$ 138,433,512
	Age 14 - 20 Male	577,011	\$ 173.25	\$ 99,969,356	517,872	\$ 183.52	\$ 95,039,869
	Age 21 - 44 Female	1,308,999	\$ 335.61	\$ 439,311,909	1,131,930	\$ 339.21	\$ 383,961,975
	Age 21 - 44 Male	374,487	\$ 230.46	\$ 86,302,586	282,586	\$ 250.09	\$ 70,671,933
	Age 45 - 64	314,690	\$ 382.73	\$ 120,440,406	253,686	\$ 423.51	\$ 107,438,558
	Age 65+	835	\$ 384.42	\$ 320,843	501	\$ 382.90	\$ 191,833
	All Ages	5,789,083	\$ 239.19	\$ 1,384,705,367	5,216,404	\$ 252.96	\$ 1,319,550,434
Disabled							
	Age <21	73,384	\$ 1,422.10	\$ 104,359,607	79,802	\$ 1,492.03	\$ 119,066,978
	Age 21+	440,791	\$ 926.72	\$ 408,490,183	416,529	\$ 909.19	\$ 378,704,002
	All Ages	514,175	\$ 997.42	\$ 512,849,789	496,331	\$ 1,002.90	\$ 497,770,980
Duals/Waiver Duals							
	All Ages	689,073	\$ 163.99	\$ 112,998,260	688,802	\$ 163.03	\$ 112,295,390
All Groups	All Ages	6,992,331	\$ 287.54	\$ 2,010,553,417	6,401,537	\$ 301.43	\$ 1,929,616,804

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

TennCare Acute Care

Exhibit 2b

SFY24 At Risk MCOs Per Capita Cost Development - East Region

Medicaid (TANF & Related)

Service Category	Medicaid (TANF & Related) and Uninsured / Uninsurable								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	183,483	2,309,782	536,564	517,872	1,131,930	282,586	253,686	501	5,216,404
Home Health Care	2.61	5.52	5.79	5.63	0.46	0.39	1.49	0.58	3.88
Hospice	0.23	0.07	-	0.08	0.11	0.09	1.22	12.82	0.14
IP - Maternity	-	-	10.54	-	24.91	0.01	0.06	-	6.49
IP - Newborn	309.51	0.01	2.02	-	3.69	-	-	-	11.90
IP - Medical	40.88	3.86	7.21	5.62	14.57	16.08	33.87	96.15	10.14
IP - Surgery	55.86	2.45	4.75	6.09	12.56	16.13	30.96	43.69	9.25
IP - Other	3.39	0.62	0.32	0.50	0.33	1.14	1.43	-	0.68
Subtotal - Inpatient	409.64	6.94	24.84	12.21	56.06	33.36	66.32	139.84	38.46
OP - Emergency Room	29.68	11.41	23.57	14.49	30.58	23.00	28.19	21.64	19.21
OP - Laboratory	0.62	0.48	1.15	0.36	1.42	0.42	1.55	1.00	0.79
OP - Radiology	3.14	1.73	3.88	3.82	7.37	5.92	28.18	28.13	4.95
OP - Surgery	7.40	6.42	8.65	6.75	20.56	12.66	41.53	27.55	11.83
OP - Other	7.46	3.51	2.96	1.67	4.97	2.97	10.33	6.62	4.03
Subtotal - Outpatient	48.30	23.55	40.21	27.09	64.90	44.97	109.78	84.94	40.81
Prof - Evaluation & Management	110.35	26.55	30.33	19.30	35.75	22.38	47.57	37.76	31.96
Prof - Maternity	0.01	-	6.25	-	13.58	-	0.04	-	3.59
Prof - Surgery	10.45	2.72	4.41	4.00	10.08	7.14	21.19	19.01	6.03
Prof - DME/Supplies	3.41	2.95	3.56	3.54	5.07	5.61	12.93	14.74	4.18
Prof - Lab	5.49	4.99	8.31	3.83	10.96	4.32	9.80	6.84	6.73
Prof - Radiology	1.97	0.92	6.77	2.13	14.54	3.73	10.36	10.81	5.25
Prof - Emergency Transportation	64.06	2.90	4.38	3.83	5.14	6.16	6.34	4.60	6.13
Prof - Chiropractic	0.01	-	0.02	0.01	0.14	0.13	0.14	0.36	0.05
Prof - Other	39.10	24.84	24.04	20.48	39.01	49.06	57.87	31.28	30.82
Subtotal - Professional	234.85	65.87	88.07	57.12	134.27	98.53	166.24	125.40	94.74
MH - Inpatient	0.02	4.44	20.07	17.36	10.28	12.98	5.81	(34.07)	8.97
MH - Outpatient	1.14	14.31	21.59	15.03	11.05	7.91	8.69	2.43	13.34
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	0.07	0.11	0.01	0.02	0.08	-	0.03
MH - 23 Hour	-	-	-	-	-	0.01	-	-	-
MH - Intensive Outpatient	-	0.11	0.68	1.04	2.33	1.54	0.83	-	0.85
MH - Partial Hospitalization	-	0.02	0.46	0.20	1.78	1.59	0.71	-	0.58
MH - Emergency Transportation	0.30	0.31	0.41	0.39	0.49	0.50	0.40	0.26	0.38
MH - HealthLink	-	5.93	11.46	8.03	7.45	4.27	6.01	0.61	6.74
Subtotal - Mental Health	1.46	25.12	54.74	42.16	33.39	28.82	22.53	(30.77)	30.89
Total	\$ 697.09	\$ 127.07	\$ 213.65	\$ 144.29	\$ 289.19	\$ 206.16	\$ 367.58	\$ 332.81	\$ 208.92
Admin	4.6%	18.1%	11.9%	16.4%	9.3%	12.3%	7.7%	7.5%	12.1%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 777.47	\$ 165.02	\$ 258.00	\$ 183.52	\$ 339.21	\$ 250.09	\$ 423.51	\$ 382.90	\$ 252.96

TennCare Acute Care

Exhibit 2b

SFY24 At Risk MCOs Per Capita Cost Development - East Region Disabled, Duals and Region Totals

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	79,802	416,529	496,331	688,802	6,401,537
Home Health Care	302.71	26.16	70.62	13.42	10.08
Hospice	4.07	23.80	20.63	54.57	7.59
IP - Maternity	0.45	1.21	1.09	0.05	5.38
IP - Newborn	134.64	0.70	22.24	0.15	11.44
IP - Medical	116.29	107.53	108.94	2.91	17.02
IP - Surgery	98.62	63.81	69.41	1.19	13.05
IP - Other	2.96	5.07	4.73	0.17	0.94
Subtotal - Inpatient	352.96	178.32	206.40	4.47	47.83
OP - Emergency Room	24.95	50.10	46.06	0.52	19.28
OP - Laboratory	4.80	4.12	4.23	0.03	0.97
OP - Radiology	29.63	68.63	62.36	0.25	8.90
OP - Surgery	31.97	46.17	43.89	0.47	13.09
OP - Other	38.69	18.57	21.80	0.22	5.00
Subtotal - Outpatient	130.04	187.59	178.34	1.49	47.24
Prof - Evaluation & Management	112.68	70.86	77.58	0.07	32.07
Prof - Maternity	0.21	0.56	0.50	0.02	2.97
Prof - Surgery	15.15	24.41	22.92	0.25	6.72
Prof - DME/Supplies	76.08	31.93	39.03	1.35	6.58
Prof - Lab	7.54	10.34	9.89	0.16	6.27
Prof - Radiology	4.88	13.01	11.70	0.14	5.20
Prof - Emergency Transportation	13.33	18.68	17.82	5.59	6.98
Prof - Chiropractic	-	0.12	0.10	0.09	0.06
Prof - Other	120.08	104.29	106.83	3.37	33.76
Subtotal - Professional	349.95	274.20	286.38	11.04	100.61
MH - Inpatient	44.49	27.03	29.84	3.61	10.01
MH - Outpatient	113.85	21.00	35.93	10.22	14.76
MH - Case Rates	-	-	-	-	-
MH - Grants	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-
MH - Supported Housing	0.42	14.55	12.28	15.38	2.63
MH - 23 Hour	-	0.01	0.01	-	-
MH - Intensive Outpatient	0.41	1.10	0.99	0.24	0.80
MH - Partial Hospitalization	0.26	1.50	1.30	0.12	0.59
MH - Emergency Transportation	0.42	1.06	0.96	0.23	0.41
MH - HealthLink	17.85	18.67	18.54	11.92	8.21
Subtotal - Mental Health	177.70	84.92	99.84	41.72	37.41
Total	\$ 1,317.43	\$ 774.99	\$ 862.21	\$ 126.71	\$ 250.76
Admin	6.1%	9.3%	8.5%	17.3%	11.5%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 1,492.03	\$ 909.19	\$ 1,002.90	\$ 163.03	\$ 301.43

TennCare Acute Care

Exhibit 3a

SFY24 At Risk MCOs Per Capita Cost Development - Middle Region Medical Rate Development

		SFY23			SFY24		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Aid Category	Age Group						
Medicaid (TANF & Related)*							
	Age Under 1	216,760	\$ 637.38	\$ 138,158,433	221,722	\$ 788.73	\$ 174,878,793
	Age 1 - 13	2,793,064	\$ 148.10	\$ 413,654,104	2,637,010	\$ 157.44	\$ 415,170,854
	Age 14 - 20 Female	632,628	\$ 235.81	\$ 149,180,563	580,885	\$ 235.83	\$ 136,990,110
	Age 14 - 20 Male	617,199	\$ 171.85	\$ 106,062,821	559,696	\$ 181.94	\$ 101,831,090
	Age 21 - 44 Female	1,393,873	\$ 338.69	\$ 472,096,965	1,203,692	\$ 338.36	\$ 407,281,225
	Age 21 - 44 Male	369,395	\$ 217.34	\$ 80,283,177	280,366	\$ 239.22	\$ 67,069,155
	Age 45 - 64	314,058	\$ 376.05	\$ 118,102,029	260,576	\$ 402.08	\$ 104,772,398
	Age 65+	1,628	\$ 376.46	\$ 612,821	1,193	\$ 278.67	\$ 332,453
	All Ages	6,338,605	\$ 233.20	\$ 1,478,150,913	5,745,140	\$ 245.13	\$ 1,408,326,078
Disabled							
	Age <21	76,038	\$ 1,262.92	\$ 96,030,172	82,515	\$ 1,350.08	\$ 111,401,851
	Age 21+	346,758	\$ 1,072.48	\$ 371,891,964	328,982	\$ 1,050.22	\$ 345,503,476
	All Ages	422,796	\$ 1,106.73	\$ 467,922,136	411,497	\$ 1,110.35	\$ 456,905,327
Duals/Waiver Duals							
	All Ages	524,831	\$ 209.61	\$ 110,010,689	529,594	\$ 197.21	\$ 104,441,233
All Groups	All Ages	7,286,232	\$ 282.19	\$ 2,056,083,738	6,686,231	\$ 294.59	\$ 1,969,672,638

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

TennCare Acute Care

Exhibit 3b

SFY24 At Risk MCOs Per Capita Cost Development - Middle Region

Medicaid (TANF & Related)

Service Category	Medicaid (TANF & Related) and Uninsured / Uninsurable								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	221,722	2,637,010	580,885	559,696	1,203,692	280,366	260,576	1,193	5,745,140
Home Health Care	1.85	4.13	3.83	4.10	0.44	0.64	1.48	2.41	2.94
Hospice	0.05	0.03	0.01	0.04	0.08	0.13	0.83	7.92	0.08
IP - Maternity	0.03	0.01	10.77	-	28.11	-	0.17	-	6.99
IP - Newborn	325.34	0.01	1.29	-	3.83	-	0.03	-	13.49
IP - Medical	45.81	5.56	8.30	7.95	18.42	20.97	38.28	46.75	12.56
IP - Surgery	43.24	4.81	8.89	12.88	14.79	21.96	40.82	5.44	12.05
IP - Other	2.93	0.50	0.64	2.14	0.62	1.64	1.44	0.25	0.89
Subtotal - Inpatient	417.35	10.89	29.89	22.97	65.77	44.57	80.74	52.44	45.98
OP - Emergency Room	25.47	10.35	19.70	12.14	30.35	20.60	25.26	14.13	17.42
OP - Laboratory	1.93	1.16	2.71	1.40	2.99	1.92	2.23	1.26	1.84
OP - Radiology	1.43	1.38	4.01	4.61	6.54	4.53	15.60	5.99	3.84
OP - Surgery	13.23	7.50	7.26	6.89	19.33	12.29	38.69	29.88	11.77
OP - Other	33.61	5.36	5.41	3.14	5.32	3.20	6.46	20.28	6.18
Subtotal - Outpatient	75.67	25.75	39.09	28.18	64.53	42.54	88.24	71.54	41.05
Prof - Evaluation & Management	114.41	22.70	24.87	17.20	32.46	21.23	44.46	36.94	28.89
Prof - Maternity	0.01	-	4.94	-	13.08	-	0.08	-	3.24
Prof - Surgery	9.78	2.30	3.59	3.66	8.97	6.96	20.10	12.61	5.29
Prof - DME/Supplies	4.36	2.89	3.17	3.52	5.04	5.11	9.86	6.34	3.91
Prof - Lab	4.02	3.43	6.48	2.84	10.39	3.72	8.68	5.31	5.41
Prof - Radiology	1.94	0.74	4.28	2.01	11.10	4.07	12.15	9.70	4.12
Prof - Emergency Transportation	39.98	3.41	4.79	4.36	5.73	6.56	6.94	10.71	5.85
Prof - Chiropractic	0.01	-	0.03	0.01	0.14	0.13	0.14	0.10	0.05
Prof - Other	36.16	18.87	18.04	15.91	34.58	27.64	49.68	19.71	24.28
Subtotal - Professional	210.67	54.34	70.19	49.51	121.49	75.42	152.09	101.42	81.04
MH - Inpatient	0.01	3.02	17.87	15.74	11.25	14.95	6.57	-	8.11
MH - Outpatient	1.61	16.31	17.75	11.85	10.46	7.93	7.61	2.62	13.42
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.01
MH - In-Home Services	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	0.06	0.07	0.11	0.19	0.33	-	0.06
MH - 23 Hour	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	0.02	0.66	0.83	1.89	1.44	0.66	1.39	0.65
MH - Partial Hospitalization	-	0.02	0.63	0.37	1.89	1.93	0.83	-	0.64
MH - Emergency Transportation	0.33	0.39	0.56	0.56	0.54	0.56	0.53	0.37	0.47
MH - HealthLink	-	5.13	12.45	8.59	9.93	5.71	7.69	0.91	7.16
Subtotal - Mental Health	1.96	24.90	49.99	38.02	36.08	32.72	24.23	5.31	30.52
Total	\$ 707.55	\$ 120.04	\$ 193.00	\$ 142.82	\$ 288.39	\$ 196.02	\$ 347.61	\$ 241.04	\$ 201.61
Admin	4.6%	18.9%	12.9%	16.5%	9.3%	12.8%	8.0%	8.0%	12.5%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 788.73	\$ 157.44	\$ 235.83	\$ 181.94	\$ 338.36	\$ 239.22	\$ 402.08	\$ 278.67	\$ 245.13

TennCare Acute Care

Exhibit 3b

SFY24 At Risk MCOs Per Capita Cost Development - Middle Region Disabled, Duals and Region Totals

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	82,515	328,982	411,497	529,594	6,686,231
Home Health Care	183.65	25.67	57.35	14.70	7.22
Hospice	5.01	16.77	14.41	46.59	4.65
IP - Maternity	0.49	1.20	1.06	0.04	6.07
IP - Newborn	30.88	0.49	6.58	0.07	12.00
IP - Medical	171.25	156.73	159.64	4.96	21.01
IP - Surgery	107.19	88.17	91.98	1.31	16.12
IP - Other	30.32	6.60	11.36	0.31	1.49
Subtotal - Inpatient	340.13	253.19	270.62	6.69	56.69
OP - Emergency Room	20.79	52.13	45.85	0.66	17.84
OP - Laboratory	4.92	3.65	3.90	0.13	1.83
OP - Radiology	20.83	35.92	32.89	0.42	5.36
OP - Surgery	32.47	51.35	47.56	0.58	13.09
OP - Other	44.92	27.68	31.14	0.54	7.27
Subtotal - Outpatient	123.93	170.73	161.35	2.33	45.39
Prof - Evaluation & Management	87.01	77.17	79.14	0.19	29.71
Prof - Maternity	0.25	0.47	0.43	0.02	2.81
Prof - Surgery	12.07	27.19	24.16	0.33	6.06
Prof - DME/Supplies	71.54	29.77	38.15	1.35	5.81
Prof - Lab	3.71	9.77	8.55	0.23	5.19
Prof - Radiology	3.68	15.92	13.47	0.18	4.38
Prof - Emergency Transportation	15.95	27.47	25.16	10.19	7.38
Prof - Chiropractic	0.02	0.12	0.10	0.09	0.06
Prof - Other	105.70	97.63	99.25	3.32	27.23
Subtotal - Professional	299.93	285.51	288.40	15.90	88.63
MH - Inpatient	37.07	51.61	48.69	7.53	10.56
MH - Outpatient	173.90	32.10	60.53	16.53	16.57
MH - Case Rates	-	-	-	-	-
MH - Grants	0.02	0.01	0.01	0.01	0.01
MH - In-Home Services	-	-	-	-	-
MH - Supported Housing	3.18	36.20	29.58	28.03	4.09
MH - 23 Hour	-	0.04	0.03	0.01	-
MH - Intensive Outpatient	0.10	1.30	1.06	0.39	0.65
MH - Partial Hospitalization	0.11	1.93	1.57	0.31	0.67
MH - Emergency Transportation	0.64	1.37	1.22	0.34	0.51
MH - HealthLink	17.65	29.84	27.40	19.17	9.36
Subtotal - Mental Health	232.67	154.40	170.10	72.32	42.42
Total	\$ 1,185.32	\$ 906.27	\$ 962.23	\$ 158.53	\$ 245.00
Admin	6.6%	8.2%	7.8%	14.5%	11.5%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 1,350.08	\$ 1,050.22	\$ 1,110.35	\$ 197.21	\$ 294.58

TennCare Acute Care

Exhibit 4a

SFY24 At Risk MCOs Per Capita Cost Development - West Region

Medical Rate Development

		SFY23			SFY24		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Aid Category	Age Group						
Medicaid (TANF & Related)*							
	Age Under 1	151,988	\$ 484.07	\$ 73,572,145	150,762	\$ 596.46	\$ 89,923,503
	Age 1 - 13	2,032,684	\$ 117.18	\$ 238,190,375	1,877,626	\$ 120.01	\$ 225,333,896
	Age 14 - 20 Female	475,990	\$ 204.99	\$ 97,573,640	433,887	\$ 204.91	\$ 88,907,785
	Age 14 - 20 Male	448,526	\$ 157.78	\$ 70,770,527	405,734	\$ 163.51	\$ 66,341,566
	Age 21 - 44 Female	1,094,041	\$ 288.64	\$ 315,784,271	938,370	\$ 288.09	\$ 270,335,013
	Age 21 - 44 Male	230,571	\$ 211.96	\$ 48,871,006	165,651	\$ 211.86	\$ 35,094,821
	Age 45 - 64	203,401	\$ 349.38	\$ 71,065,387	164,228	\$ 365.22	\$ 59,979,350
	Age 65+	616	\$ 351.72	\$ 216,640	538	\$ 414.27	\$ 222,877
	All Ages	4,637,818	\$ 197.52	\$ 916,043,990	4,136,796	\$ 202.12	\$ 836,138,812
Disabled							
	Age <21	78,543	\$ 1,269.21	\$ 99,687,248	88,728	\$ 1,238.73	\$ 109,910,035
	Age 21+	342,018	\$ 997.60	\$ 341,196,074	324,826	\$ 987.99	\$ 320,924,840
	All Ages	420,561	\$ 1,048.32	\$ 440,883,322	413,554	\$ 1,041.79	\$ 430,834,875
Duals/Waiver Duals							
	All Ages	465,838	\$ 186.92	\$ 87,076,339	474,587	\$ 178.04	\$ 84,495,469
All Groups	All Ages	5,524,217	\$ 261.40	\$ 1,444,003,652	5,024,937	\$ 268.95	\$ 1,351,469,157

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

TennCare Acute Care

Exhibit 4b

SFY24 At Risk MCOs Per Capita Cost Development - West Region

Medicaid (TANF & Related)

Service Category	Medicaid (TANF & Related) and Uninsured / Uninsurable								Total
	Age Under 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	
Membership	150,762	1,877,626	433,887	405,734	938,370	165,651	164,228	538	4,136,796
Home Health Care	0.56	1.84	3.27	7.72	0.44	3.41	2.52	11.08	2.29
Hospice	0.32	0.05	0.15	0.01	0.06	0.33	0.27	30.58	0.09
IP - Maternity	-	0.01	12.01	-	26.95	-	0.08	-	7.38
IP - Newborn	200.66	0.02	1.82	-	3.48	-	0.02	-	8.30
IP - Medical	56.28	4.56	7.03	6.41	12.89	15.75	30.30	30.42	10.25
IP - Surgery	27.74	2.38	5.38	11.55	11.37	26.64	28.43	35.68	8.57
IP - Other	(2.28)	0.36	0.20	0.14	0.48	0.63	2.14	-	0.33
Subtotal - Inpatient	282.40	7.33	26.44	18.10	55.17	43.02	60.97	66.10	34.83
OP - Emergency Room	23.34	8.37	17.43	10.03	27.63	18.81	23.48	17.12	15.42
OP - Laboratory	0.76	1.65	1.82	1.31	2.17	0.84	3.92	1.77	1.78
OP - Radiology	1.39	1.05	2.46	3.67	8.18	5.06	21.45	17.68	4.06
OP - Surgery	8.95	4.99	4.62	4.77	13.31	8.37	30.20	14.70	8.10
OP - Other	14.06	3.74	3.21	2.90	6.25	3.28	9.61	79.35	4.77
Subtotal - Outpatient	48.50	19.80	29.54	22.68	57.54	36.36	88.66	130.62	34.13
Prof - Evaluation & Management	112.90	19.54	22.89	15.37	31.34	19.21	45.24	58.10	26.57
Prof - Maternity	0.01	-	5.27	-	11.85	-	0.05	-	3.24
Prof - Surgery	8.53	1.95	3.36	3.81	9.00	6.92	20.32	12.17	5.05
Prof - DME/Supplies	1.71	1.47	1.98	1.97	3.60	3.84	7.96	0.94	2.42
Prof - Lab	4.20	3.32	6.93	2.89	10.47	3.42	8.73	5.80	5.53
Prof - Radiology	1.96	0.74	3.97	2.03	9.64	3.63	11.80	11.61	3.82
Prof - Emergency Transportation	29.98	3.99	5.82	5.15	7.08	8.59	7.70	6.24	6.28
Prof - Chiropractic	-	-	0.02	0.02	0.13	0.13	0.13	0.11	0.04
Prof - Other	36.50	12.07	17.88	11.04	26.99	18.12	43.87	19.41	18.36
Subtotal - Professional	195.79	43.08	68.12	42.28	110.10	63.86	145.80	114.38	71.31
MH - Inpatient	0.01	2.99	18.53	20.51	7.35	14.38	4.73	-	7.74
MH - Outpatient	0.82	7.58	11.45	8.99	5.92	5.29	6.06	1.03	7.35
MH - Case Rates	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	0.03	0.07	0.25	0.07	0.25	-	0.08
MH - 23 Hour	-	-	0.01	0.02	0.04	0.08	0.01	-	0.02
MH - Intensive Outpatient	-	0.08	0.69	0.75	1.64	0.98	0.70	-	0.62
MH - Partial Hospitalization	-	0.29	1.72	0.92	0.52	0.67	0.46	-	0.57
MH - Emergency Transportation	0.21	0.21	0.30	0.27	0.35	0.48	0.33	0.16	0.27
MH - HealthLink	-	1.97	3.99	3.37	2.23	1.65	2.59	1.45	2.32
Subtotal - Mental Health	1.04	13.12	36.72	34.90	18.30	23.60	15.13	2.64	18.97
Total	\$ 528.61	\$ 85.22	\$ 164.24	\$ 125.69	\$ 241.61	\$ 170.58	\$ 313.35	\$ 355.40	\$ 161.62
Admin	5.7%	24.5%	14.7%	18.2%	10.8%	14.3%	8.7%	8.7%	14.9%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 596.46	\$ 120.01	\$ 204.91	\$ 163.51	\$ 288.09	\$ 211.86	\$ 365.22	\$ 414.27	\$ 202.12

TennCare Acute Care

Exhibit 4b

SFY24 At Risk MCOs Per Capita Cost Development - West Region Disabled, Duals and Region Totals

Service Category	Disabled			Duals	All Aid Categories
	Age Under 21	Age 21+	Total	All Ages	All Ages
Membership	88,728	324,826	413,554	474,587	5,024,937
Home Health Care	210.37	28.96	67.88	22.88	9.63
Hospice	6.66	11.02	10.08	31.76	3.90
IP - Maternity	0.94	2.10	1.85	0.07	6.23
IP - Newborn	113.59	0.99	25.15	0.25	8.93
IP - Medical	163.80	114.48	125.06	5.59	19.26
IP - Surgery	60.25	69.91	67.84	2.08	12.83
IP - Other	15.96	7.28	9.14	0.42	1.06
Subtotal - Inpatient	354.54	194.76	229.04	8.41	48.31
OP - Emergency Room	15.67	47.62	40.77	0.53	16.10
OP - Laboratory	22.86	12.58	14.79	0.18	2.70
OP - Radiology	11.52	72.19	59.17	0.44	8.25
OP - Surgery	25.18	37.29	34.69	0.39	9.56
OP - Other	51.64	42.32	44.32	0.43	7.62
Subtotal - Outpatient	126.87	212.00	193.74	1.97	44.23
Prof - Evaluation & Management	111.73	78.22	85.41	0.48	28.95
Prof - Maternity	0.31	0.75	0.66	0.01	2.72
Prof - Surgery	11.42	24.88	21.99	0.35	6.00
Prof - DME/Supplies	51.71	25.11	30.82	1.27	4.65
Prof - Lab	3.32	8.38	7.29	0.20	5.17
Prof - Radiology	3.89	14.17	11.96	0.18	4.15
Prof - Emergency Transportation	11.26	24.76	21.86	8.58	7.78
Prof - Chiropractic	0.01	0.12	0.10	0.09	0.05
Prof - Other	42.48	79.64	71.67	2.87	21.28
Subtotal - Professional	236.13	256.03	251.76	14.03	80.75
MH - Inpatient	38.36	50.91	48.22	10.51	11.33
MH - Outpatient	95.36	35.77	48.56	13.35	11.31
MH - Case Rates	-	-	-	-	-
MH - Grants	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-
MH - Supported Housing	3.33	40.32	32.38	27.57	5.33
MH - 23 Hour	0.07	0.24	0.20	0.01	0.03
MH - Intensive Outpatient	0.55	1.06	0.95	0.38	0.62
MH - Partial Hospitalization	1.68	1.10	1.22	0.21	0.59
MH - Emergency Transportation	0.31	0.90	0.77	0.19	0.30
MH - HealthLink	7.51	15.29	13.62	9.41	3.92
Subtotal - Mental Health	147.17	145.59	145.93	61.63	33.43
Total	\$ 1,081.74	\$ 848.36	\$ 898.43	\$ 140.68	\$ 220.25
Admin	7.1%	8.7%	8.3%	15.9%	12.9%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 1,238.73	\$ 987.99	\$ 1,041.79	\$ 178.04	\$ 268.95

TennCare CHOICES
Exhibit 5a
Summary Of Capitation Rate Comparison and Fiscal Impact by Region
Statewide

Aid Category	SFY23			SFY24		
	Member Months	PMPM	Total	Member Months	PMPM	Total
CHOICES 1 & 2						
Duals	243,535	\$ 5,581.58	\$ 1,359,308,937	234,342	\$ 6,058.77	\$ 1,419,823,751
Non-Duals	40,595	\$ 8,088.90	\$ 328,368,857	38,728	\$ 8,536.90	\$ 330,616,964
CHOICES 3						
Duals	18,602	\$ 1,681.70	\$ 31,283,007	25,442	\$ 1,556.73	\$ 39,606,428
Non-Duals	8,360	\$ 4,169.87	\$ 34,858,665	9,242	\$ 3,847.34	\$ 35,557,135
Total	311,091	\$ 5,637.63	\$ 1,753,819,466	307,754	\$ 5,932.02	\$ 1,825,604,277

East

Aid Category	SFY23			SFY24		
	Member Months	PMPM	Total	Member Months	PMPM	Total
CHOICES 1 & 2						
Duals	91,381	\$ 5,510.97	\$ 503,597,543	86,063	\$ 5,962.59	\$ 513,157,987
Non-Duals	13,397	\$ 7,966.77	\$ 106,727,021	12,755	\$ 8,399.12	\$ 107,130,712
CHOICES 3						
Duals	6,011	\$ 1,548.90	\$ 9,310,160	8,724	\$ 1,450.17	\$ 12,651,245
Non-Duals	2,781	\$ 4,060.02	\$ 11,290,174	3,057	\$ 3,704.61	\$ 11,324,994
Total	113,569	\$ 5,555.43	\$ 630,924,897	110,599	\$ 5,825.23	\$ 644,264,938

Middle

Aid Category	SFY23			SFY24		
	Member Months	PMPM	Total	Member Months	PMPM	Total
CHOICES 1 & 2						
Duals	86,741	\$ 5,530.69	\$ 479,737,561	83,900	\$ 5,993.42	\$ 502,847,974
Non-Duals	14,586	\$ 8,272.75	\$ 120,666,211	13,864	\$ 8,715.57	\$ 120,832,692
CHOICES 3						
Duals	5,705	\$ 1,663.80	\$ 9,491,754	7,827	\$ 1,531.00	\$ 11,983,145
Non-Duals	2,312	\$ 4,222.42	\$ 9,762,310	2,533	\$ 3,857.32	\$ 9,770,593
Total	109,344	\$ 5,667.05	\$ 619,657,836	108,124	\$ 5,969.39	\$ 645,434,404

West

Aid Category	SFY23			SFY24		
	Member Months	PMPM	Total	Member Months	PMPM	Total
CHOICES 1 & 2						
Duals	65,413	\$ 5,747.71	\$ 375,973,833	64,379	\$ 6,272.51	\$ 403,817,790
Non-Duals	12,612	\$ 8,006.00	\$ 100,975,625	12,109	\$ 8,477.46	\$ 102,653,560
CHOICES 3						
Duals	6,886	\$ 1,812.44	\$ 12,481,093	8,891	\$ 1,683.95	\$ 14,972,037
Non-Duals	3,267	\$ 4,226.18	\$ 13,806,181	3,652	\$ 3,959.90	\$ 14,461,548
Total	88,178	\$ 5,707.02	\$ 503,236,733	89,031	\$ 6,019.31	\$ 535,904,935

TennCare CHOICES

SFY24 Long Term Care Per Capita Cost Development

Exhibit 5b

All Regions

Service Category	CHOICES 1&2		CHOICES 3		Total
	Duals	Non Duals	Duals	Non Duals	
Member Months	234,342	38,728	25,442	9,242	307,754
Home Health Care	9.23	126.21	82.62	191.92	35.51
Hospice	2.61	46.31	2.35	54.69	7.21
Inpatient	7.63	719.16	18.84	692.10	118.65
Outpatient	1.17	248.59	1.56	357.86	43.05
Professional	25.63	680.00	31.16	838.62	132.85
Mental Health	6.35	49.45	23.15	67.47	15.00
Total Acute Care	52.62	1,869.72	159.68	2,202.66	352.27
Nursing Home	4,282.82	4,250.05	48.15	152.08	3,804.57
HCBS	970.80	1,470.55	860.23	844.63	1,020.76
Total LTC Services	5,253.62	5,720.60	908.38	996.71	4,825.33
Total	\$ 5,306.24	\$ 7,590.32	\$ 1,068.06	\$ 3,199.37	\$ 5,177.60
Admin	\$ 388.92	\$ 435.23	\$ 395.27	\$ 417.13	\$ 398.55
Premium Tax	\$ 363.52	\$ 512.27	\$ 93.40	\$ 230.84	\$ 355.92
Total Premium Rate	\$ 6,058.68	\$ 8,537.82	\$ 1,556.73	\$ 3,847.34	\$ 5,932.07

East Region

Service Category	CHOICES 1&2		CHOICES 3		Total
	Duals	Non Duals	Duals	Non Duals	
Member Months	86,063	12,755	8,724	3,057	110,599
Home Health Care	8.92	141.61	37.14	172.47	30.97
Hospice	3.21	72.40	5.90	79.77	13.52
Inpatient	4.37	643.60	16.58	657.82	97.12
Outpatient	1.21	255.02	0.72	328.66	39.49
Professional	21.00	669.92	30.32	825.05	118.80
Mental Health	5.83	49.93	21.50	77.75	14.14
Total Acute Care	44.54	1,832.49	112.16	2,141.53	314.04
Nursing Home	4,315.64	4,287.92	48.06	177.61	3,861.44
HCBS	857.07	1,343.72	808.92	747.29	906.36
Total LTC Services	5,172.72	5,631.65	856.98	924.90	4,767.80
Total	\$ 5,217.26	\$ 7,464.13	\$ 969.14	\$ 3,066.43	\$ 5,081.84
Admin	\$ 387.97	\$ 434.15	\$ 394.02	\$ 415.91	\$ 394.54
Premium Tax	\$ 357.78	\$ 504.15	\$ 87.01	\$ 222.28	\$ 349.56
Total Premium Rate	\$ 5,963.00	\$ 8,402.43	\$ 1,450.17	\$ 3,704.61	\$ 5,825.94

Middle Region

Service Category	CHOICES 1&2		CHOICES 3		Total
	Duals	Non Duals	Duals	Non Duals	
Member Months	83,900	13,864	7,827	2,533	108,124
Home Health Care	6.29	118.47	57.49	169.36	28.20
Hospice	1.83	30.26	0.58	57.65	6.69
Inpatient	9.08	776.22	22.71	766.27	126.17
Outpatient	1.05	257.72	1.64	329.58	41.70
Professional	25.82	680.02	32.71	879.38	130.20
Mental Health	8.18	58.64	35.14	71.61	18.09
Total Acute Care	52.25	1,921.33	150.28	2,273.86	351.05
Nursing Home	4,228.08	4,476.98	58.43	155.87	3,862.76
HCBS	963.73	1,357.97	835.29	779.19	1,000.66
Total LTC Services	5,191.81	5,834.95	893.72	935.06	4,863.42
Total	\$ 5,244.05	\$ 7,756.28	\$ 1,044.00	\$ 3,208.91	\$ 5,214.47
Admin	\$ 389.02	\$ 434.47	\$ 395.14	\$ 416.97	\$ 395.94
Premium Tax	\$ 359.56	\$ 522.81	\$ 91.86	\$ 231.44	\$ 358.11
Total Premium Rate	\$ 5,992.63	\$ 8,713.57	\$ 1,531.00	\$ 3,857.32	\$ 5,968.52

West Region

Service Category	CHOICES 1&2		CHOICES 3		Total
	Duals	Non Duals	Duals	Non Duals	
Member Months	64,379	12,109	8,891	3,652	89,031
Home Health Care	13.49	118.85	149.35	223.85	50.02
Hospice	2.81	37.21	0.44	31.63	6.69
Inpatient	10.08	733.42	17.64	669.35	136.26
Outpatient	1.28	231.38	2.30	401.91	49.11
Professional	31.57	690.59	30.62	821.70	153.52
Mental Health	4.67	38.41	14.22	55.98	12.32
Total Acute Care	63.91	1,849.86	214.58	2,204.43	401.23
Nursing Home	4,310.27	3,950.34	39.18	128.08	3,663.24
HCBS	1,132.05	1,733.04	932.54	971.50	1,187.28
Total LTC Services	5,442.32	5,683.39	971.72	1,099.58	4,850.52
Total	\$ 5,506.23	\$ 7,533.25	\$ 1,186.30	\$ 3,304.01	\$ 5,251.75
Admin	\$ 390.05	\$ 437.22	\$ 396.61	\$ 418.29	\$ 406.72
Premium Tax	\$ 376.36	\$ 508.75	\$ 101.04	\$ 237.59	\$ 361.18
Total Premium Rate	\$ 6,272.65	\$ 8,479.22	\$ 1,683.95	\$ 3,959.90	\$ 6,019.65

TennCare Acute Care

Exhibit 6a

SFY23 & SFY24 Per Capita Cost Projection

Medical Rate and Budget Summary for CoverKids

Aid Category	Age Group	SFY23			SFY24		
		Member Months	PMPM	Total	Member Months	PMPM	Total
CHIP (CoverKids)	Age 0-1	10,855	\$ 374.98	4,070,513	14,659	\$ 324.25	\$ 4,753,177
	Age 2-5	52,497	\$ 110.82	5,817,552	52,173	\$ 112.38	\$ 5,863,162
	Age 6-10	107,267	\$ 94.50	10,137,154	101,310	\$ 92.35	\$ 9,355,692
	Age 11-18 Female	99,803	\$ 161.38	16,105,837	88,800	\$ 156.93	\$ 13,935,069
	Age 11+ Male	103,080	\$ 118.56	12,221,226	92,179	\$ 111.81	\$ 10,306,763
	Age Over 18 Female	125,599	\$ 491.30	61,706,505	117,270	\$ 550.56	\$ 64,563,725
Total	All Ages	499,102	\$ 220.51	\$ 110,058,787	466,391	\$ 233.23	\$ 108,777,588

TennCare Acute Care
SFY 2024 At Risk MCOs Per Capita Cost Development
CoverKids

Exhibit 6b

Service Category	CoverKids						Total
	Age 0-1	Age 2-5	Age 6-10	Age 11-18 F	Age 11+ M	Age 19+ F	
Membership	14,659	52,173	101,310	88,800	92,179	117,270	466,391
Home Health Care	0.17	0.08	0.01	0.01	0.04	0.06	0.04
Hospice	0.06	0.30	0.01	0.01	-	-	0.04
IP - Maternity	-	-	-	11.43	-	191.96	50.44
IP - Newborn	62.83	-	-	0.70	0.01	13.00	5.38
IP - Medical	11.53	3.00	2.12	4.91	5.24	17.13	7.44
IP - Surgery	11.22	3.44	2.00	2.41	5.02	7.29	4.46
IP - Other	(0.47)	0.51	0.72	0.98	1.23	0.35	0.71
Subtotal - Inpatient	85.12	6.96	4.83	20.41	11.50	229.73	68.43
OP - Emergency Room	3.05	5.58	4.44	7.94	5.95	20.56	9.84
OP - Laboratory	4.15	0.56	1.53	1.46	0.57	3.51	1.69
OP - Radiology	0.85	0.99	1.97	2.79	1.79	3.91	2.44
OP - Surgery	9.05	7.00	4.79	5.65	5.83	11.16	7.69
OP - Other	0.01	5.00	2.69	2.43	2.06	8.27	4.36
Subtotal - Outpatient	67.29	19.13	15.43	20.27	16.19	47.40	26.02
Prof - Evaluation & Management	56.80	18.04	15.24	19.19	14.97	27.64	20.68
Prof - Maternity	0.02	-	0.05	4.47	0.05	82.05	21.50
Prof - Surgery	5.07	1.96	1.88	2.77	3.41	5.82	3.45
Prof - DME/Supplies	3.05	5.39	2.91	3.45	3.16	3.81	3.57
Prof - Lab	4.15	2.76	2.45	4.31	2.23	20.35	7.35
Prof - Radiology	0.85	0.51	0.68	3.22	1.64	33.65	9.63
Prof - Emergency Transportation	9.05	0.45	0.44	1.04	1.13	2.15	1.39
Prof - Chiropractic	0.01	0.01	0.01	0.05	0.03	-	0.02
Prof - Other	67.29	17.99	10.78	23.08	15.73	37.93	23.51
Subtotal - Professional	146.30	47.11	34.44	61.57	42.35	213.40	91.10
MH - Inpatient	-	-	1.74	12.21	6.26	0.91	4.17
MH - Outpatient	1.08	11.38	9.77	10.89	7.59	1.15	7.29
MH - Case Rates	-	-	-	-	-	-	-
MH - CMHC	-	0.02	0.11	0.19	0.09	0.04	0.09
MH - Grants	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	0.01	-	0.00
MH - 23 Hour	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	0.17	0.22	0.05	0.09
MH - Partial Hospitalization	-	-	-	0.68	0.18	0.05	0.18
MH - Emergency Transportation	-	-	0.00	0.05	0.02	0.02	0.02
Subtotal - Mental Health	1.08	11.40	11.61	24.19	14.37	2.22	11.83
Total	\$ 282.15	\$ 84.98	\$ 66.34	\$ 126.45	\$ 84.45	\$ 492.80	\$ 197.46
Admin	7.4%	19.6%	23.6%	14.3%	19.6%	4.8%	9.9%
Premium Tax	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%
Total Premium Rate	\$ 324.26	\$ 112.37	\$ 92.34	\$ 156.93	\$ 111.80	\$ 550.59	\$ 233.24

TennCare

Exhibit 7a

SFY24 TennCare Select Per Capita Cost Development
Base Period Experience

Completed Claims Data + Non-System Claims										
Medicaid (TANF & Related) and Uninsured / Uninsurable - Age Under 1										
Service Category	July 2021 - June 2022					July 2022 - June 2023				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months					8,721					7,908
Home Health Care	265,583	1,111	1,529	238.94	30.45	148,974	1,438	2,182	103.61	18.84
Hospice	15,983	104	143	153.82	1.83	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	2,660,462	1,882	2,589	1,413.75	305.06	1,519,079	1,240	1,882	1,224.87	192.08
IP - Medical	612,859	778	1,071	787.45	70.27	1,179,547	1,043	1,582	1,131.14	149.15
IP - Surgery	492,926	224	308	2,205.43	56.52	543,775	325	492	1,675.64	68.76
IP - Other	20,517	18	25	1,142.33	2.35	(83,846)	(40)	(61)	2,080.22	(10.60)
Subtotal - Inpatient	3,786,764	2,902	3,993	1,305.07	434.21	3,158,555	2,567	3,895	1,230.35	399.39
OP - Emergency Room	190,464	328	452	579.99	21.84	167,088	386	585	433.38	21.13
OP - Laboratory	17,487	236	324	74.23	2.01	10,824	209	317	51.83	1.37
OP - Radiology	42,068	200	275	210.73	4.82	37,072	211	320	175.82	4.69
OP - Surgery	136,779	35	48	3,915.19	15.68	97,402	59	90	1,644.24	12.32
OP - Other	204,704	891	1,226	229.65	23.47	200,026	873	1,324	229.25	25.29
Subtotal - Outpatient	591,502	1,690	2,325	350.03	67.82	512,412	1,737	2,636	295.00	64.79
Prof - Evaluation & Management	1,118,265	12,733	17,521	87.82	128.23	1,082,588	12,403	18,819	87.29	136.89
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	103,324	792	1,090	130.41	11.85	89,374	706	1,071	126.61	11.30
Prof - DME/Supplies	161,453	1,324	1,822	121.96	18.51	178,622	1,570	2,383	113.75	22.59
Prof - Lab	111,810	3,715	5,111	30.10	12.82	103,706	3,676	5,578	28.21	13.11
Prof - Chiropractic	326	9	12	36.31	0.04	195	5	8	38.34	0.02
Prof - Radiology	23,908	1,289	1,773	18.55	2.74	25,392	1,297	1,968	19.58	3.21
Prof - Emergency Transportation	57,933	282	388	205.19	6.64	24,500	108	164	226.95	3.10
Prof - Other	583,653	46,439	63,899	12.57	66.92	714,094	34,152	51,821	20.91	90.29
Subtotal - Professional	2,160,672	66,583	91,617	32.45	247.75	2,218,470	53,917	81,811	41.15	280.52
MH - Inpatient	-	-	-	-	-	-	-	-	-	-
MH - Outpatient	9,286	252	346	36.88	1.06	5,608	187	283	30.04	0.71
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - HealthLink	-	-	-	-	-	-	-	-	-	-
MH - Emergency Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	9,286	252	346	36.88	1.06	5,608	187	283	30.04	0.71
Total	\$ 6,829,789				\$ 783.14	\$ 6,044,020				\$ 764.25

SFY24 TennCare Select Per Capita Cost Development
Base Period Experience

Completed Claims Data + Non-System Claims										
Medicaid (TANF & Related) and Uninsured / Uninsurable - Age 1 to 13										
Service Category	July 2021 - June 2022					July 2022 - June 2023				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months					141,917					145,822
Home Health Care	842,948	2,053	174	410.66	5.94	761,395	1,686	139	451.65	5.22
Hospice	15,808	97	8	163.11	0.11	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	718,191	933	79	769.82	5.06	724,737	612	50	1,184.54	4.97
IP - Surgery	500,555	357	30	1,401.29	3.53	336,410	106	9	3,160.26	2.31
IP - Other	79,113	171	14	463.67	0.56	24,026	59	5	407.85	0.16
Subtotal - Inpatient	1,297,859	1,461	124	888.47	9.15	1,085,173	777	64	1,396.28	7.44
OP - Emergency Room	676,176	1,660	140	407.35	4.76	799,076	2,441	201	327.38	5.48
OP - Laboratory	78,790	1,038	88	75.90	0.56	43,314	704	58	61.54	0.30
OP - Radiology	140,911	524	44	268.90	0.99	124,396	587	48	211.79	0.85
OP - Surgery	777,324	218	18	3,572.29	5.48	803,921	501	41	1,604.59	5.51
OP - Other	664,551	3,580	303	185.61	4.68	677,744	3,321	273	204.06	4.65
Subtotal - Outpatient	2,337,753	7,020	594	333.01	16.47	2,448,451	7,554	622	324.11	16.79
Prof - Evaluation & Management	2,896,169	42,239	3,572	68.57	20.41	2,948,304	43,273	3,561	68.13	20.22
Prof - Maternity	183	1	0	183.43	0.00	-	-	-	-	-
Prof - Surgery	297,186	3,974	336	74.78	2.09	313,944	3,711	305	84.59	2.15
Prof - DME/Supplies	619,244	33,130	2,801	18.69	4.36	715,588	7,056	581	101.41	4.91
Prof - Lab	720,069	28,430	2,404	25.33	5.07	694,113	31,167	2,565	22.27	4.76
Prof - Chiropractic	2,079	70	6	29.73	0.01	1,018	34	3	30.36	0.01
Prof - Radiology	72,398	3,479	294	20.81	0.51	72,393	3,572	294	20.27	0.50
Prof - Emergency Transportation	316,294	1,380	117	229.15	2.23	289,246	1,061	87	272.64	1.98
Prof - Other	3,174,487	217,181	18,364	14.62	22.37	4,337,640	175,416	14,435	24.73	29.75
Subtotal - Professional	8,098,109	329,884	27,894	24.55	57.06	9,372,246	265,290	21,831	35.33	64.27
MH - Inpatient	1,709,574	3,720	315	459.62	12.05	2,196,378	4,463	367	492.10	15.06
MH - Outpatient	4,901,470	98,973	8,369	49.52	34.54	5,317,978	123,781	10,186	42.96	36.47
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	87,580	235	20	373.03	0.62	80,192	182	15	441.49	0.55
MH - Partial Hospitalization	1,034	1	0	1,035.35	0.01	174	2	0	86.06	0.00
MH - HealthLink	1,940,888	10,984	929	176.70	13.68	1,608,640	9,101	749	176.75	11.03
MH - Emergency Transportation	17,055	72	6	237.09	0.12	17,726	89	7	199.61	0.12
Subtotal - Mental Health	8,657,601	113,984	9,638	75.95	61.00	9,221,088	137,618	11,325	67.00	63.24
Total	\$ 21,250,077				\$ 149.74	\$ 22,888,352				\$ 156.96

SFY24 TennCare Select Per Capita Cost Development
Base Period Experience

Completed Claims Data + Non-System Claims										
Medicaid (TANF & Related) and Uninsured / Uninsurable - Age 14 to 20 Female										
Service Category	July 2021 - June 2022					July 2022 - June 2023				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months					38,016					40,644
Home Health Care	44,406	123	39	362.48	1.17	46,540	65	19	716.08	1.15
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	236,314	297	94	794.75	6.22	235,181	255	75	921.29	5.79
IP - Newborn	38,263	164	52	233.83	1.01	41,364	129	38	320.19	1.02
IP - Medical	628,210	729	230	861.28	16.53	976,350	780	230	1,251.27	24.02
IP - Surgery	98,883	73	23	1,357.55	2.60	228,599	70	21	3,252.79	5.62
IP - Other	50,816	149	47	341.80	1.34	40,457	55	16	738.60	1.00
Subtotal - Inpatient	1,052,485	1,115	352	944.33	27.69	1,521,951	1,035	305	1,471.15	37.45
OP - Emergency Room	637,294	1,022	323	623.51	16.76	736,489	1,717	507	428.96	18.12
OP - Laboratory	33,593	387	122	86.74	0.88	119,059	449	133	265.28	2.93
OP - Radiology	57,007	312	99	182.47	1.50	94,750	351	104	269.63	2.33
OP - Surgery	128,830	33	10	3,911.16	3.39	149,783	55	16	2,712.37	3.69
OP - Other	54,486	306	97	177.81	1.43	86,345	301	89	286.66	2.12
Subtotal - Outpatient	911,209	2,061	651	442.08	23.97	1,186,427	2,874	848	412.88	29.19
Prof - Evaluation & Management	1,058,533	15,333	4,840	69.04	27.84	1,049,934	14,889	4,396	70.52	25.83
Prof - Maternity	95,305	200	63	476.96	2.51	101,714	199	59	510.93	2.50
Prof - Surgery	104,463	1,102	348	94.79	2.75	117,260	1,039	307	112.85	2.89
Prof - DME/Supplies	69,528	2,989	944	23.26	1.83	90,192	901	266	100.11	2.22
Prof - Lab	296,675	16,132	5,092	18.39	7.80	272,840	17,227	5,086	15.84	6.71
Prof - Chiropractic	251	7	2	35.84	0.01	1,557	53	16	29.49	0.04
Prof - Radiology	131,206	3,206	1,012	40.92	3.45	121,779	3,107	917	39.19	3.00
Prof - Emergency Transportation	532,018	2,629	830	202.38	13.99	390,578	1,818	537	214.79	9.61
Prof - Other	749,100	107,756	34,014	6.95	19.71	897,962	84,056	24,818	10.68	22.09
Subtotal - Professional	3,037,079	149,354	47,145	20.33	79.89	3,043,817	123,290	36,401	24.69	74.89
MH - Inpatient	2,429,341	5,903	1,863	411.58	63.90	2,222,055	5,386	1,590	412.59	54.67
MH - Outpatient	1,924,304	27,226	8,594	70.68	50.62	2,098,760	26,338	7,776	79.69	51.64
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	15,975	71	22	225.21	0.42	56,541	184	54	307.86	1.39
MH - 23 Hour	300	1	0	300.00	0.01	303	1	0	300.00	0.01
MH - Intensive Outpatient	204,413	1,027	324	199.03	5.38	220,301	1,119	330	196.85	5.42
MH - Partial Hospitalization	23,169	15	5	1,546.05	0.61	5,790	13	4	441.34	0.14
MH - HealthLink	742,102	4,201	1,326	176.64	19.52	678,966	3,843	1,135	176.69	16.71
MH - Emergency Transportation	21,559	92	29	234.55	0.57	16,612	69	20	242.09	0.41
Subtotal - Mental Health	5,361,163	38,535	12,164	139.12	141.03	5,299,327	36,952	10,910	143.41	130.39
Total	\$ 10,406,342				\$ 273.74	\$ 11,098,061				\$ 273.06

TennCare

Exhibit 7a

SFY24 TennCare Select Per Capita Cost Development
Base Period Experience

Completed Claims Data + Non-System Claims										
Medicaid (TANF & Related) and Uninsured / Uninsurable - Age 14 to 20 Male										
Service Category	July 2021 - June 2022					July 2022 - June 2023				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months					46,751					49,637
Home Health Care	381,234	398	102	956.95	8.15	13,313	96	23	138.69	0.27
Hospice	51,448	365	94	141.08	1.10	3,592	24	6	147.37	0.07
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	616,870	481	123	1,282.64	13.19	512,439	362	87	1,416.66	10.32
IP - Surgery	552,079	234	60	2,354.47	11.81	446,904	179	43	2,499.53	9.00
IP - Other	14,781	25	6	592.55	0.32	3,708	2	0	1,793.98	0.07
Subtotal - Inpatient	1,183,731	740	190	1,598.85	25.32	963,051	543	131	1,774.93	19.40
OP - Emergency Room	381,490	723	185	527.89	8.16	448,786	1,130	273	397.32	9.04
OP - Laboratory	382,479	224	57	1,710.64	8.18	15,705	158	38	99.63	0.32
OP - Radiology	146,278	327	84	446.79	3.13	72,261	381	92	189.90	1.46
OP - Surgery	147,413	25	6	5,907.41	3.15	106,364	50	12	2,118.74	2.14
OP - Other	44,641	240	61	186.35	0.95	50,487	235	57	214.89	1.02
Subtotal - Outpatient	1,102,300	1,538	395	716.63	23.58	693,604	1,953	472	355.18	13.97
Prof - Evaluation & Management	841,045	12,330	3,165	68.21	17.99	855,757	12,315	2,977	69.49	17.24
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	129,395	1,008	259	128.36	2.77	125,961	846	205	148.88	2.54
Prof - DME/Supplies	61,885	9,654	2,478	6.41	1.32	58,600	1,884	455	31.10	1.18
Prof - Lab	217,740	10,164	2,609	21.42	4.66	174,012	10,291	2,488	16.91	3.51
Prof - Chiropractic	503	17	4	29.61	0.01	1,255	39	9	32.52	0.03
Prof - Radiology	67,823	2,730	701	24.85	1.45	74,965	2,693	651	27.84	1.51
Prof - Emergency Transportation	344,978	1,735	445	198.86	7.38	245,028	1,065	257	230.15	4.94
Prof - Other	591,280	50,399	12,936	11.73	12.65	671,687	37,632	9,098	17.85	13.53
Subtotal - Professional	2,254,650	88,036	22,597	25.61	48.23	2,207,265	66,764	16,141	33.06	44.47
MH - Inpatient	1,175,317	2,914	748	403.29	25.14	1,488,792	3,522	851	422.73	29.99
MH - Outpatient	1,757,656	25,286	6,490	69.51	37.60	1,836,472	25,013	6,047	73.42	37.00
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	10,340	30	8	345.00	0.22	314	2	0	155.44	0.01
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	174,835	557	143	313.61	3.74	220,412	756	183	291.62	4.44
MH - Partial Hospitalization	4,622	13	3	355.84	0.10	11,540	11	3	1,039.62	0.23
MH - HealthLink	527,286	2,983	766	176.75	11.28	509,221	2,881	697	176.75	10.26
MH - Emergency Transportation	9,503	44	11	216.17	0.20	12,763	64	15	200.76	0.26
Subtotal - Mental Health	3,659,560	31,827	8,169	114.98	78.28	4,079,514	32,248	7,796	126.50	82.19
Total	\$ 8,632,922				\$ 184.66	\$ 7,960,340				\$ 160.37

SFY24 TennCare Select Per Capita Cost Development
Base Period Experience

Completed Claims Data + Non-System Claims										
Medicaid (TANF & Related) - Age 21 to 44 Female										
Service Category	July 2021 - June 2022					July 2022 - June 2023				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months					45,536					55,050
Home Health Care	-	-	-	-	-	-	-	-	-	-
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	204,841	305	80	670.89	4.50	148,741	165	36	899.50	2.70
IP - Newborn	45,009	112	29	402.76	0.99	9,817	41	9	237.48	0.18
IP - Medical	227,257	373	98	608.98	4.99	251,630	272	59	925.76	4.57
IP - Surgery	235,404	106	28	2,225.70	5.17	300,508	132	29	2,271.63	5.46
IP - Other	3,248	4	1	813.75	0.07	14,003	18	4	797.03	0.25
Subtotal - Inpatient	715,759	595	157	1,203.59	15.72	724,699	463	101	1,565.20	13.16
OP - Emergency Room	180,189	242	64	745.96	3.96	217,471	447	97	486.73	3.95
OP - Laboratory	6,175	80	21	77.32	0.14	5,769	78	17	73.66	0.10
OP - Radiology	17,689	72	19	246.13	0.39	17,487	65	14	267.94	0.32
OP - Surgery	54,531	25	7	2,185.25	1.20	48,989	40	9	1,219.81	0.89
OP - Other	12,064	54	14	223.82	0.26	23,393	66	14	353.02	0.42
Subtotal - Outpatient	270,646	472	124	573.25	5.94	313,109	697	152	449.35	5.69
Prof - Evaluation & Management	221,561	3,380	891	65.55	4.87	215,884	3,329	726	64.84	3.92
Prof - Maternity	66,025	146	38	452.64	1.45	58,289	113	25	517.01	1.06
Prof - Surgery	69,111	264	70	262.02	1.52	68,386	279	61	244.83	1.24
Prof - DME/Supplies	14,818	109	29	136.06	0.33	13,989	126	27	111.07	0.25
Prof - Lab	61,798	3,153	831	19.60	1.36	57,942	3,460	754	16.74	1.05
Prof - Chiropractic	-	-	-	-	-	725	21	5	34.00	0.01
Prof - Radiology	70,593	1,497	394	47.17	1.55	66,714	1,267	276	52.67	1.21
Prof - Emergency Transportation	44,765	320	84	139.90	0.98	44,051	270	59	163.22	0.80
Prof - Other	282,682	52,411	13,811	5.39	6.21	344,816	31,952	6,965	10.79	6.26
Subtotal - Professional	831,352	61,279	16,148	13.57	18.26	870,797	40,818	8,898	21.33	15.82
MH - Inpatient	141,933	425	112	334.27	3.12	121,548	270	59	449.44	2.21
MH - Outpatient	34,831	557	147	62.48	0.76	43,694	809	176	53.99	0.79
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	12,202	49	13	249.24	0.27	8,796	70	15	126.33	0.16
MH - Partial Hospitalization	15,160	62	16	244.74	0.33	4,172	19	4	217.59	0.08
MH - HealthLink	29,490	167	44	176.75	0.65	33,354	189	41	176.75	0.61
MH - Emergency Transportation	1,380	10	3	138.15	0.03	336	2	0	166.68	0.01
Subtotal - Mental Health	234,995	1,270	335	185.06	5.16	211,900	1,359	296	155.89	3.85
Total	\$ 2,052,753				\$ 45.08	\$ 2,120,505				\$ 38.52

SFY24 TennCare Select Per Capita Cost Development
Base Period Experience

Completed Claims Data + Non-System Claims										
Medicaid (TANF & Related) - Age 21 to 44 Male										
Service Category	July 2021 - June 2022					July 2022 - June 2023				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months					27,882					38,784
Home Health Care	420	6	3	70.21	0.02	-	-	-	-	-
Hospice	967	1	0	967.62	0.03	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	232,134	176	76	1,321.86	8.33	101,355	117	36	867.87	2.61
IP - Surgery	254,937	160	69	1,596.88	9.14	138,047	124	38	1,113.10	3.56
IP - Other	1,709	4	2	428.11	0.06	(16,447)	(9)	(3)	1,768.19	(0.42)
Subtotal - Inpatient	488,780	339	146	1,440.77	17.53	222,954	232	72	963.07	5.75
OP - Emergency Room	50,467	83	36	609.16	1.81	85,369	175	54	488.66	2.20
OP - Laboratory	577	10	4	57.85	0.02	1,012	7	2	144.01	0.03
OP - Radiology	5,815	14	6	416.12	0.21	19,531	18	6	1,080.68	0.50
OP - Surgery	17,296	3	1	5,776.05	0.62	25,876	9	3	2,863.55	0.67
OP - Other	1,254	7	3	179.45	0.04	5,737	17	5	336.11	0.15
Subtotal - Outpatient	75,410	117	50	645.72	2.70	137,525	226	70	608.77	3.55
Prof - Evaluation & Management	62,526	883	380	70.80	2.24	78,008	1,184	366	65.87	2.01
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	17,223	78	34	221.01	0.62	30,330	100	31	304.71	0.78
Prof - DME/Supplies	15,573	287	123	54.31	0.56	19,931	136	42	146.44	0.51
Prof - Lab	13,490	572	246	23.56	0.48	11,648	609	189	19.11	0.30
Prof - Chiropractic	226	8	3	28.31	0.01	-	-	-	-	-
Prof - Radiology	12,526	398	171	31.50	0.45	17,249	362	112	47.70	0.44
Prof - Emergency Transportation	17,816	104	45	172.10	0.64	25,011	132	41	189.26	0.64
Prof - Other	29,265	8,550	3,680	3.42	1.05	79,923	10,158	3,143	7.87	2.06
Subtotal - Professional	168,646	10,879	4,682	15.50	6.05	262,100	12,681	3,924	20.67	6.76
MH - Inpatient	39,044	115	49	339.83	1.40	152,522	376	116	405.21	3.93
MH - Outpatient	7,699	106	46	72.70	0.28	14,657	203	63	72.26	0.38
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	1,159	4	2	290.00	0.04	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	331	1	0	328.28	0.01
MH - Intensive Outpatient	-	-	-	-	-	3,893	10	3	385.78	0.10
MH - Partial Hospitalization	353	1	0	353.54	0.01	2,528	2	1	1,252.49	0.07
MH - HealthLink	5,121	29	12	176.75	0.18	13,555	77	24	176.75	0.35
MH - Emergency Transportation	-	-	-	-	-	289	2	1	143.33	0.01
Subtotal - Mental Health	53,376	255	110	209.51	1.91	187,776	671	208	279.82	4.84
Total	\$ 787,598				\$ 28.25	\$ 810,355				\$ 20.89

TennCare

Exhibit 7a

SFY24 TennCare Select Per Capita Cost Development
Base Period Experience

Completed Claims Data + Non-System Claims										
Medicaid (TANF & Related) - Age 45 to 64										
Service Category	July 2021 - June 2022					July 2022 - June 2023				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months					7,934					10,680
Home Health Care	717	14	21	51.43	0.09	-	-	-	-	-
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	248,207	187	282	1,330.24	31.28	70,782	135	152	522.81	6.63
IP - Surgery	121,085	61	92	1,989.38	15.26	123,621	55	62	2,256.88	11.58
IP - Other	-	-	-	-	-	(7,730)	(23)	(26)	339.97	(0.72)
Subtotal - Inpatient	369,292	247	374	1,492.37	46.54	186,673	167	188	1,114.96	17.48
OP - Emergency Room	34,582	22	33	1,574.79	4.36	27,070	62	70	434.85	2.53
OP - Laboratory	857	7	11	122.63	0.11	585	6	7	97.12	0.05
OP - Radiology	5,877	19	29	309.86	0.74	7,697	17	19	450.93	0.72
OP - Surgery	29,239	11	17	2,662.99	3.69	15,480	6	7	2,569.63	1.45
OP - Other	656	6	9	109.47	0.08	4,699	11	12	425.43	0.44
Subtotal - Outpatient	71,210	65	98	1,097.55	8.97	55,530	102	115	542.22	5.20
Prof - Evaluation & Management	53,792	733	1,109	73.35	6.78	40,623	611	687	66.44	3.80
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	34,265	148	224	231.73	4.32	45,483	115	129	396.29	4.26
Prof - DME/Supplies	13,715	53	80	259.01	1.73	4,001	58	65	69.10	0.37
Prof - Lab	4,334	241	364	18.00	0.55	5,839	315	354	18.54	0.55
Prof - Chiropractic	28	1	2	28.04	0.00	-	-	-	-	-
Prof - Radiology	7,112	247	373	28.82	0.90	11,116	227	255	49.08	1.04
Prof - Emergency Transportation	12,564	75	114	166.87	1.58	2,397	17	19	143.11	0.22
Prof - Other	26,958	7,089	10,721	3.80	3.40	30,060	4,823	5,419	6.23	2.81
Subtotal - Professional	152,768	8,587	12,987	17.79	19.25	139,519	6,165	6,927	22.63	13.06
MH - Inpatient	19,930	44	66	453.37	2.51	25,071	85	95	295.76	2.35
MH - Outpatient	2,806	40	60	70.22	0.35	2,897	17	19	168.84	0.27
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	1,481	1	1	1,467.48	0.14
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - HealthLink	1,942	11	17	176.75	0.24	3,032	17	19	176.75	0.28
MH - Emergency Transportation	1,114	2	3	557.46	0.14	-	-	-	-	-
Subtotal - Mental Health	25,792	97	147	266.15	3.25	32,480	120	135	270.48	3.04
Total	\$ 619,779				\$ 78.11	\$ 414,203				\$ 38.78

SFY24 TennCare Select Per Capita Cost Development
Base Period Experience

Completed Claims Data + Non-System Claims										
Medicaid (TANF & Related) - Age 65 and Older										
Service Category	July 2021 - June 2022					July 2022 - June 2023				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months					23					28
Home Health Care	-	-	-	-	-	-	-	-	-	-
Hospice	-	-	-	-	-	-	-	-	-	-
IP - Maternity	-	-	-	-	-	-	-	-	-	-
IP - Newborn	-	-	-	-	-	-	-	-	-	-
IP - Medical	-	-	-	-	-	19,798	39	16,834	504.10	707.16
IP - Surgery	-	-	-	-	-	-	-	-	-	-
IP - Other	-	-	-	-	-	-	-	-	-	-
Subtotal - Inpatient	-	-	-	-	-	19,798	39	16,834	504.10	707.16
OP - Emergency Room	-	-	-	-	-	-	-	-	-	-
OP - Laboratory	-	-	-	-	-	-	-	-	-	-
OP - Radiology	-	-	-	-	-	-	-	-	-	-
OP - Surgery	-	-	-	-	-	-	-	-	-	-
OP - Other	-	-	-	-	-	-	-	-	-	-
Subtotal - Outpatient	-	-	-	-	-	-	-	-	-	-
Prof - Evaluation & Management	-	-	-	-	-	2,279	47	20,027	48.77	81.39
Prof - Maternity	-	-	-	-	-	-	-	-	-	-
Prof - Surgery	-	-	-	-	-	-	-	-	-	-
Prof - DME/Supplies	-	-	-	-	-	-	-	-	-	-
Prof - Lab	-	-	-	-	-	-	-	-	-	-
Prof - Chiropractic	-	-	-	-	-	-	-	-	-	-
Prof - Radiology	-	-	-	-	-	-	-	-	-	-
Prof - Emergency Transportation	-	-	-	-	-	-	-	-	-	-
Prof - Other	-	-	-	-	-	-	-	-	-	-
Subtotal - Professional	-	-	-	-	-	2,279	47	20,027	48.77	81.39
MH - Inpatient	-	-	-	-	-	-	-	-	-	-
MH - Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	-	-	-	-	-	-	-	-	-	-
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	-	-	-	-	-	-	-	-	-	-
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - HealthLink	-	-	-	-	-	-	-	-	-	-
MH - Emergency Transportation	-	-	-	-	-	-	-	-	-	-
Subtotal - Mental Health	-	-	-	-	-	-	-	-	-	-
Total	\$ -				\$ -	\$ 22,076				\$ 788.55

TennCare

Exhibit 7a

SFY24 TennCare Select Per Capita Cost Development
Base Period Experience

Completed Claims Data + Non-System Claims										
Disabled - Age Under 21										
Service Category	July 2021 - June 2022					July 2022 - June 2023				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months					249,600					225,324
Home Health Care	85,861,591	173,454	8,339	495.01	344.00	73,606,097	128,364	6,836	573.42	326.67
Hospice	927,923	6,000	288	154.67	3.72	651,736	3,749	200	173.84	2.89
IP - Maternity	202,836	226	11	899.49	0.81	139,736	137	7	1,016.60	0.62
IP - Newborn	78,723	174	8	453.43	0.32	126,535	91	5	1,391.29	0.56
IP - Medical	12,058,091	11,795	567	1,022.31	48.31	10,879,519	10,518	560	1,034.38	48.28
IP - Surgery	5,348,117	2,287	110	2,338.54	21.43	7,304,524	2,526	135	2,891.89	32.42
IP - Other	2,380,279	1,019	49	2,336.47	9.54	5,446,784	356	19	15,320.50	24.17
Subtotal - Inpatient	20,068,047	15,274	734	1,313.85	80.40	23,897,099	13,490	718	1,771.44	106.06
OP - Emergency Room	3,225,557	5,098	245	632.76	12.92	3,470,171	7,893	420	439.67	15.40
OP - Laboratory	1,936,082	5,994	288	323.01	7.76	1,631,451	5,106	272	319.55	7.24
OP - Radiology	2,914,063	3,385	163	860.94	11.67	2,176,793	3,500	186	621.93	9.66
OP - Surgery	4,047,924	465	22	8,702.56	16.22	3,497,529	1,467	78	2,384.30	15.52
OP - Other	7,961,944	21,838	1,050	364.60	31.90	5,832,517	16,207	863	359.87	25.88
Subtotal - Outpatient	20,085,570	36,779	1,768	546.11	80.47	16,608,461	34,172	1,820	486.02	73.71
Prof - Evaluation & Management	9,195,579	125,662	6,041	73.18	36.84	8,669,853	122,496	6,524	70.78	38.48
Prof - Maternity	75,615	165	8	458.69	0.30	57,135	106	6	540.88	0.25
Prof - Surgery	2,036,080	10,057	484	202.46	8.16	2,032,731	9,113	485	223.06	9.02
Prof - DME/Supplies	20,716,352	3,639,989	174,999	5.69	83.00	17,935,588	431,959	23,005	41.52	79.60
Prof - Lab	1,640,796	65,620	3,155	25.00	6.57	1,265,155	59,746	3,182	21.18	5.61
Prof - Chiropractic	2,484	88	4	28.25	0.01	3,997	142	8	28.11	0.02
Prof - Radiology	603,035	23,067	1,109	26.14	2.42	559,890	22,004	1,172	25.44	2.48
Prof - Emergency Transportation	2,164,526	11,475	552	188.62	8.67	1,476,899	7,104	378	207.89	6.55
Prof - Other	17,253,891	1,281,616	61,616	13.46	69.13	19,954,841	884,537	47,107	22.56	88.56
Subtotal - Professional	53,688,359	5,157,739	247,968	10.41	215.10	51,956,088	1,537,207	81,866	33.80	230.58
MH - Inpatient	8,007,267	17,887	860	447.65	32.08	7,046,167	15,144	807	465.28	31.27
MH - Outpatient	14,876,461	683,692	32,870	21.76	59.60	14,210,759	646,012	34,404	22.00	63.07
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	275,282	1,775	85	155.06	1.10	205,256	1,708	91	120.14	0.91
MH - 23 Hour	300	1	0	300.00	0.00	-	-	-	-	-
MH - Intensive Outpatient	106,648	359	17	297.35	0.43	122,515	395	21	310.51	0.54
MH - Partial Hospitalization	95,499	55	3	1,737.96	0.38	74,104	68	4	1,096.04	0.33
MH - HealthLink	3,140,572	17,780	855	176.64	12.58	2,623,369	14,850	791	176.66	11.64
MH - Emergency Transportation	59,526	238	11	250.34	0.24	44,618	222	12	200.98	0.20
Subtotal - Mental Health	26,561,556	721,786	34,701	36.80	106.42	24,326,789	678,398	36,129	35.86	107.96
Total	\$ 207,193,045				\$ 830.10	\$ 191,046,271				\$ 847.87

TennCare

Exhibit 7a

SFY24 TennCare Select Per Capita Cost Development
Base Period Experience

Completed Claims Data + Non-System Claims										
Disabled - Age Over 21										
Service Category	July 2021 - June 2022					July 2022 - June 2023				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months					27,365					30,048
Home Health Care	2,141,620	8,698	3,814	246.23	78.26	2,197,699	6,409	2,560	342.89	73.14
Hospice	45,530	172	75	264.95	1.66	142,372	747	298	190.71	4.74
IP - Maternity	15,066	17	7	888.21	0.55	4,609	4	2	1,114.81	0.15
IP - Newborn	1,307	4	2	327.46	0.05	-	1	0	-	-
IP - Medical	1,206,821	2,109	925	572.13	44.10	1,228,506	1,914	764	641.84	40.89
IP - Surgery	706,047	409	179	1,725.87	25.80	598,729	372	149	1,609.23	19.93
IP - Other	17,448	50	22	349.74	0.64	18,643	69	28	269.24	0.62
Subtotal - Inpatient	1,946,690	2,572	1,128	756.79	71.14	1,850,487	2,356	941	785.31	61.58
OP - Emergency Room	357,284	471	207	758.35	13.06	372,422	822	328	452.90	12.39
OP - Laboratory	22,154	232	102	95.67	0.81	6,968	231	92	30.18	0.23
OP - Radiology	244,055	270	118	905.58	8.92	758,278	300	120	2,525.85	25.24
OP - Surgery	219,003	58	25	3,782.88	8.00	192,799	106	43	1,811.54	6.42
OP - Other	69,358	245	107	283.62	2.53	83,994	241	96	348.57	2.80
Subtotal - Outpatient	911,854	1,275	559	715.38	33.32	1,414,462	1,701	679	831.63	47.07
Prof - Evaluation & Management	795,461	12,960	5,683	61.38	29.07	791,731	12,893	5,149	61.41	26.35
Prof - Maternity	4,598	19	8	242.22	0.17	1,414	6	2	232.04	0.05
Prof - Surgery	201,492	1,337	586	150.73	7.36	194,054	1,256	502	154.45	6.46
Prof - DME/Supplies	1,126,578	525,710	230,535	2.14	41.17	871,663	56,036	22,379	15.56	29.01
Prof - Lab	88,295	6,924	3,036	12.75	3.23	77,241	6,038	2,411	12.79	2.57
Prof - Chiropractic	-	-	-	-	-	90	3	1	29.61	0.00
Prof - Radiology	86,984	2,604	1,142	33.41	3.18	87,741	2,795	1,116	31.39	2.92
Prof - Emergency Transportation	453,339	2,905	1,274	156.06	16.57	343,725	2,055	821	167.28	11.44
Prof - Other	523,348	66,224	29,041	7.90	19.12	641,905	68,387	27,311	9.39	21.36
Subtotal - Professional	3,280,095	618,682	271,305	5.30	119.87	3,009,565	149,471	59,693	20.13	100.16
MH - Inpatient	968,899	2,408	1,056	402.41	35.41	975,774	2,094	836	466.00	32.47
MH - Outpatient	1,510,137	85,711	37,586	17.62	55.19	1,691,496	89,975	35,933	18.80	56.29
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	66,638	230	101	290.00	2.44	10,202	102	41	100.10	0.34
MH - 23 Hour	-	-	-	-	-	-	-	-	-	-
MH - Intensive Outpatient	32,813	74	32	443.83	1.20	29,221	77	31	381.02	0.97
MH - Partial Hospitalization	719	1	0	720.00	0.03	11,023	41	17	266.43	0.37
MH - HealthLink	172,525	976	428	176.75	6.30	186,744	1,057	422	176.75	6.21
MH - Emergency Transportation	16,504	94	41	175.74	0.60	13,122	71	28	185.77	0.44
Subtotal - Mental Health	2,768,235	89,494	39,245	30.93	101.16	2,917,584	93,416	37,307	31.23	97.10
Total	\$ 11,094,024				\$ 405.41	\$ 11,532,168				\$ 383.79

SFY24 TennCare Select Per Capita Cost Development
Base Period Experience

Completed Claims Data + Non-System Claims										
Duals/Waiver Duals - All Ages										
Service Category	July 2021 - June 2022					July 2022 - June 2023				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Member Months					35,395					38,327
Home Health Care	2,682,596	8,357	2,833	320.99	75.79	2,112,754	6,556	2,053	322.25	55.12
Hospice	224,865	483	164	465.98	6.35	242,890	912	286	266.30	6.34
IP - Maternity	-	-	-	-	-	2,936	4	1	710.30	0.08
IP - Newborn	458	3	1	152.98	0.01	1,399	4	1	338.48	0.04
IP - Medical	204,030	608	206	335.76	5.76	369,137	976	305	378.36	9.63
IP - Surgery	23,650	42	14	564.34	0.67	-	-	-	-	-
IP - Other	3,335	9	3	371.33	0.09	(16,057)	(40)	(13)	398.38	(0.42)
Subtotal - Inpatient	231,472	662	224	349.90	6.54	357,415	939	294	380.45	9.33
OP - Emergency Room	5,355	4	1	1,341.24	0.15	5,396	13	4	413.44	0.14
OP - Laboratory	6,481	18	6	360.73	0.18	7,832	26	8	300.02	0.20
OP - Radiology	2,403	6	2	401.16	0.07	578	5	2	115.06	0.02
OP - Surgery	9,512	2	1	4,764.99	0.27	9,058	7	2	1,288.81	0.24
OP - Other	150,533	45	15	3,351.35	4.25	5,761	19	6	302.00	0.15
Subtotal - Outpatient	174,284	75	25	2,328.08	4.92	28,625	70	22	407.29	0.75
Prof - Evaluation & Management	20,897	302	102	69.26	0.59	16,740	266	83	62.90	0.44
Prof - Maternity	-	-	-	-	-	1,129	5	2	222.41	0.03
Prof - Surgery	10,248	173	59	59.29	0.29	9,768	169	53	57.93	0.25
Prof - DME/Supplies	966,537	1,182,769	400,999	0.82	27.31	361,493	114,598	35,880	3.15	9.43
Prof - Lab	3,566	249	84	14.33	0.10	3,255	231	72	14.12	0.08
Prof - Chiropractic	28	2	1	13.93	0.00	-	-	-	-	-
Prof - Radiology	1,410	54	18	26.13	0.04	2,279	62	19	36.79	0.06
Prof - Emergency Transportation	9,488	60	20	159.18	0.27	6,463	37	12	173.63	0.17
Prof - Other	28,870	2,411	817	11.98	0.82	71,260	2,918	914	24.42	1.86
Subtotal - Professional	1,041,043	1,186,018	402,101	0.88	29.41	472,387	118,285	37,035	3.99	12.33
MH - Inpatient	361,592	683	232	529.13	10.22	83,555	150	47	555.70	2.18
MH - Outpatient	1,934,028	120,195	40,750	16.09	54.64	2,288,797	144,294	45,178	15.86	59.72
MH - Case Rates	-	-	-	-	-	-	-	-	-	-
MH - Grants	-	-	-	-	-	-	-	-	-	-
MH - In-Home Services	-	-	-	-	-	-	-	-	-	-
MH - Supported Housing	20,789	197	67	105.63	0.59	24,455	218	68	112.19	0.64
MH - 23 Hour	-	-	-	-	-	303	1	0	300.00	0.01
MH - Intensive Outpatient	41,788	91	31	459.64	1.18	31,917	77	24	416.17	0.83
MH - Partial Hospitalization	-	-	-	-	-	-	-	-	-	-
MH - HealthLink	216,141	1,223	415	176.75	6.11	207,256	1,173	367	176.75	5.41
MH - Emergency Transportation	303	2	1	151.45	0.01	295	2	1	146.04	0.01
Subtotal - Mental Health	2,574,641	122,391	41,495	21.04	72.74	2,636,578	145,915	45,685	18.07	68.79
Total	\$ 6,928,902				\$ 195.76	\$ 5,850,649				\$ 152.65

TennCare

Exhibit 7b

SFY24 TennCare Select Per Capita Cost Development

Projected Cost Development

Medicaid (TANF & Related) and Uninsured / Uninsurable - Age Under 1							
Service Category	July 2022 - June 2023			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY24 Paid PMPM
	Expenditure Per Unit	Utilization Rates Per 1,000	Paid Expenditures PMPM	Trend to SFY24	Benefit Adjustment		
Member Months	7,908						7,639
Home Health Care	2,182	103.61	18.84	1.000	1.003	-	18.89
Hospice	-	-	-	1.000	1.003	-	-
IP - Maternity	-	-	-	1.010	1.003	-	-
IP - Newborn	1,882	1,224.87	192.08	1.010	1.003	-	194.54
IP - Medical	1,582	1,131.14	149.15	1.010	1.003	-	151.05
IP - Surgery	492	1,675.64	68.76	1.010	1.003	-	69.64
IP - Other	(61)	2,080.22	(10.60)	1.010	1.003	-	(10.74)
Subtotal - Inpatient	3,895	1,230.35	399.39				404.49
OP - Emergency Room	585	433.38	21.13	1.000	1.003	-	21.19
OP - Laboratory	317	51.83	1.37	1.000	1.003	-	1.37
OP - Radiology	320	175.82	4.69	1.000	1.003	-	4.70
OP - Surgery	90	1,644.24	12.32	1.000	1.003	-	12.35
OP - Other	1,324	229.25	25.29	1.000	1.003	-	25.36
Subtotal - Outpatient	2,636	295.00	64.79				64.97
Prof - Evaluation & Management	18,819	87.29	136.89	1.000	1.003	-	137.26
Prof - Maternity	-	-	-	1.000	1.003	-	-
Prof - Surgery	1,071	126.61	11.30	1.000	1.003	-	11.33
Prof - DME/Supplies	2,383	113.75	22.59	1.000	1.003	-	22.65
Prof - Lab	5,578	28.21	13.11	1.000	1.003	-	13.15
Prof - Chiropractic	8	38.34	0.02	1.000	1.003	-	0.02
Prof - Radiology	1,968	19.58	3.21	1.000	1.003	-	3.22
Prof - Emergency Transportation	164	226.95	3.10	1.000	1.003	-	3.11
Prof - Other	51,821	20.91	90.29	1.000	1.003	-	90.54
Subtotal - Professional	81,811	41.15	280.52				281.29
MH - Inpatient	-	-	-	1.000	1.003	-	-
MH - Outpatient	283	30.04	0.71	1.000	1.003	0.00	0.71
MH - Case Rates	-	-	-	1.000	1.003	-	-
MH - Grants	-	-	-	1.000	1.003	-	-
MH - In-Home Services	-	-	-	1.000	1.003	-	-
MH - Supported Housing	-	-	-	1.000	1.003	-	-
MH - 23 Hour	-	-	-	1.000	1.003	-	-
MH - Intensive Outpatient	-	-	-	1.000	1.003	-	-
MH - Partial Hospitalization	-	-	-	1.000	1.003	-	-
MH - HealthLink	-	-	-	1.000	1.003	-	-
MH - Emergency Transportation	-	-	-	1.000	1.003	-	-
Subtotal - Mental Health	283	30.04	0.71				0.71
Total			\$ 764.25				\$ 770.35
Admin %			3.6%				3.6%
Premium Tax			6.0%				6.0%
Total Premium Rate			\$ 842.51				\$ 849.23

SFY24 TennCare Select Per Capita Cost Development

Projected Cost Development

Medicaid (TANF & Related) and Uninsured / Uninsurable - Age 1 to 13							
Service Category	July 2022 - June 2023			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY24 Paid PMPM
	Expenditure Per Unit	Utilization Rates Per 1,000	Paid Expenditures PMPM	Trend to SFY24	Benefit Adjustment		
Member Months	145,822						123,543
Home Health Care	139	451.65	5.22	1.000	1.003	-	5.24
Hospice	-	-	-	1.000	1.003	-	-
IP - Maternity	-	-	-	1.010	1.003	-	-
IP - Newborn	-	-	-	1.010	1.003	-	-
IP - Medical	50	1,184.54	4.97	1.010	1.003	-	5.03
IP - Surgery	9	3,160.26	2.31	1.010	1.003	-	2.34
IP - Other	5	407.85	0.16	1.010	1.003	-	0.17
Subtotal - Inpatient	64	1,396.28	7.44				7.54
OP - Emergency Room	201	327.38	5.48	1.000	1.003	-	5.49
OP - Laboratory	58	61.54	0.30	1.000	1.003	-	0.30
OP - Radiology	48	211.79	0.85	1.000	1.003	-	0.86
OP - Surgery	41	1,604.59	5.51	1.000	1.003	-	5.53
OP - Other	273	204.06	4.65	1.000	1.003	-	4.66
Subtotal - Outpatient	622	324.11	16.79				16.84
Prof - Evaluation & Management	3,561	68.13	20.22	1.000	1.003	0.03	20.31
Prof - Maternity	-	-	-	1.000	1.003	-	-
Prof - Surgery	305	84.59	2.15	1.000	1.003	-	2.16
Prof - DME/Supplies	581	101.41	4.91	1.000	1.003	-	4.92
Prof - Lab	2,565	22.27	4.76	1.000	1.003	0.00	4.77
Prof - Chiropractic	3	30.36	0.01	1.000	1.003	-	0.01
Prof - Radiology	294	20.27	0.50	1.000	1.003	-	0.50
Prof - Emergency Transportation	87	272.64	1.98	1.000	1.003	-	1.99
Prof - Other	14,435	24.73	29.75	1.000	1.003	0.01	29.84
Subtotal - Professional	21,831	35.33	64.27				64.49
MH - Inpatient	367	492.10	15.06	1.000	1.003	0.00	15.10
MH - Outpatient	10,186	42.96	36.47	1.000	1.003	2.38	38.95
MH - Case Rates	-	-	-	1.000	1.003	-	-
MH - Grants	-	-	-	1.000	1.003	-	-
MH - In-Home Services	-	-	-	1.000	1.003	-	-
MH - Supported Housing	-	-	-	1.000	1.003	-	-
MH - 23 Hour	-	-	-	1.000	1.003	-	-
MH - Intensive Outpatient	15	441.49	0.55	1.000	1.003	0.00	0.56
MH - Partial Hospitalization	0	86.06	0.00	1.000	1.003	-	0.00
MH - HealthLink	749	176.75	11.03	1.000	1.003	0.48	11.54
MH - Emergency Transportation	7	199.61	0.12	1.000	1.003	-	0.12
Subtotal - Mental Health	11,325	67.00	63.24				66.27
Total			\$ 156.96				\$ 160.37
Admin %			3.6%				3.6%
Premium Tax			6.0%				6.0%
Total Premium Rate			\$ 173.03				\$ 176.79

SFY24 TennCare Select Per Capita Cost Development

Projected Cost Development

Medicaid (TANF & Related) and Uninsured / Uninsurable - Age 14 to 20 Female							
Service Category	July 2022 - June 2023			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY24 Paid PMPM
	Expenditure Per Unit	Utilization Rates Per 1,000	Paid Expenditures PMPM	Trend to SFY24	Benefit Adjustment		
Member Months			40,644				32,128
Home Health Care	19	716.08	1.15	1.000	1.003	-	1.15
Hospice	-	-	-	1.000	1.003	-	-
IP - Maternity	75	921.29	5.79	1.010	1.003	-	5.86
IP - Newborn	38	320.19	1.02	1.010	1.003	-	1.03
IP - Medical	230	1,251.27	24.02	1.010	1.003	-	24.33
IP - Surgery	21	3,252.79	5.62	1.010	1.003	-	5.70
IP - Other	16	738.60	1.00	1.010	1.003	-	1.01
Subtotal - Inpatient	305	1,471.15	37.45				37.92
OP - Emergency Room	507	428.96	18.12	1.000	1.003	-	18.17
OP - Laboratory	133	265.28	2.93	1.000	1.003	-	2.94
OP - Radiology	104	269.63	2.33	1.000	1.003	-	2.34
OP - Surgery	16	2,712.37	3.69	1.000	1.003	-	3.70
OP - Other	89	286.66	2.12	1.000	1.003	-	2.13
Subtotal - Outpatient	848	412.88	29.19				29.27
Prof - Evaluation & Management	4,396	70.52	25.83	1.000	1.003	0.06	25.96
Prof - Maternity	59	510.93	2.50	1.000	1.003	-	2.51
Prof - Surgery	307	112.85	2.89	1.000	1.003	-	2.89
Prof - DME/Supplies	266	100.11	2.22	1.000	1.003	-	2.23
Prof - Lab	5,086	15.84	6.71	1.000	1.003	0.00	6.73
Prof - Chiropractic	16	29.49	0.04	1.000	1.003	-	0.04
Prof - Radiology	917	39.19	3.00	1.000	1.003	-	3.00
Prof - Emergency Transportation	537	214.79	9.61	1.000	1.003	-	9.64
Prof - Other	24,818	10.68	22.09	1.000	1.003	0.00	22.16
Subtotal - Professional	36,401	24.69	74.89				75.15
MH - Inpatient	1,590	412.59	54.67	1.000	1.003	-	54.82
MH - Outpatient	7,776	79.69	51.64	1.000	1.003	3.60	55.38
MH - Case Rates	-	-	-	1.000	1.003	-	-
MH - Grants	-	-	-	1.000	1.003	-	-
MH - In-Home Services	-	-	-	1.000	1.003	-	-
MH - Supported Housing	54	307.86	1.39	1.000	1.003	0.08	1.47
MH - 23 Hour	0	300.00	0.01	1.000	1.003	-	0.01
MH - Intensive Outpatient	330	196.85	5.42	1.000	1.003	0.17	5.61
MH - Partial Hospitalization	4	441.34	0.14	1.000	1.003	-	0.14
MH - HealthLink	1,135	176.69	16.71	1.000	1.003	0.67	17.43
MH - Emergency Transportation	20	242.09	0.41	1.000	1.003	-	0.41
Subtotal - Mental Health	10,910	143.41	130.39				135.27
Total			\$ 273.06				\$ 278.77
Admin %			3.6%				3.6%
Premium Tax			6.0%				6.0%
Total Premium Rate			\$ 301.02				\$ 307.31

SFY24 TennCare Select Per Capita Cost Development
Projected Cost Development

Medicaid (TANF & Related) and Uninsured / Uninsurable - Age 14 to 20 Male							
Service Category	July 2022 - June 2023			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY24 Paid PMPM
	Expenditure Per Unit	Utilization Rates Per 1,000	Paid Expenditures PMPM	Trend to SFY24	Benefit Adjustment		
Member Months			49,637				37,405
Home Health Care	23	138.69	0.27	1.000	1.003	-	0.27
Hospice	6	147.37	0.07	1.000	1.003	-	0.07
IP - Maternity	-	-	-	1.010	1.003	-	-
IP - Newborn	-	-	-	1.010	1.003	-	-
IP - Medical	87	1,416.66	10.32	1.010	1.003	-	10.46
IP - Surgery	43	2,499.53	9.00	1.010	1.003	-	9.12
IP - Other	0	1,793.98	0.07	1.010	1.003	-	0.08
Subtotal - Inpatient	131	1,774.93	19.40				19.65
OP - Emergency Room	273	397.32	9.04	1.000	1.003	-	9.07
OP - Laboratory	38	99.63	0.32	1.000	1.003	-	0.32
OP - Radiology	92	189.90	1.46	1.000	1.003	-	1.46
OP - Surgery	12	2,118.74	2.14	1.000	1.003	-	2.15
OP - Other	57	214.89	1.02	1.000	1.003	-	1.02
Subtotal - Outpatient	472	355.18	13.97				14.01
Prof - Evaluation & Management	2,977	69.49	17.24	1.000	1.003	0.06	17.35
Prof - Maternity	-	-	-	1.000	1.003	-	-
Prof - Surgery	205	148.88	2.54	1.000	1.003	-	2.54
Prof - DME/Supplies	455	31.10	1.18	1.000	1.003	-	1.18
Prof - Lab	2,488	16.91	3.51	1.000	1.003	-	3.52
Prof - Chiropractic	9	32.52	0.03	1.000	1.003	-	0.03
Prof - Radiology	651	27.84	1.51	1.000	1.003	-	1.51
Prof - Emergency Transportation	257	230.15	4.94	1.000	1.003	-	4.95
Prof - Other	9,098	17.85	13.53	1.000	1.003	0.01	13.58
Subtotal - Professional	16,141	33.06	44.47				44.66
MH - Inpatient	851	422.73	29.99	1.000	1.003	-	30.08
MH - Outpatient	6,047	73.42	37.00	1.000	1.003	2.35	39.45
MH - Case Rates	-	-	-	1.000	1.003	-	-
MH - Grants	-	-	-	1.000	1.003	-	-
MH - In-Home Services	-	-	-	1.000	1.003	-	-
MH - Supported Housing	0	155.44	0.01	1.000	1.003	0.00	0.01
MH - 23 Hour	-	-	-	1.000	1.003	-	-
MH - Intensive Outpatient	183	291.62	4.44	1.000	1.003	0.07	4.53
MH - Partial Hospitalization	3	1,039.62	0.23	1.000	1.003	-	0.23
MH - HealthLink	697	176.75	10.26	1.000	1.003	0.42	10.71
MH - Emergency Transportation	15	200.76	0.26	1.000	1.003	-	0.26
Subtotal - Mental Health	7,796	126.50	82.19				85.25
Total			\$ 160.37				\$ 163.91
Admin %			3.6%				3.6%
Premium Tax			6.0%				6.0%
Total Premium Rate			\$ 176.79				\$ 180.70

TennCare

Exhibit 7b

SFY24 TennCare Select Per Capita Cost Development

Projected Cost Development

Medicaid (TANF & Related) - Age 21 to 44 Female							
Service Category	July 2022 - June 2023			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY24 Paid PMPM
	Expenditure Per Unit	Utilization Rates Per 1,000	Paid Expenditures PMPM	Trend to SFY24	Benefit Adjustment		
Member Months	55,050						33,763
Home Health Care	-	-	-	1.000	1.003	-	-
Hospice	-	-	-	1.000	1.003	-	-
IP - Maternity	36	899.50	2.70	1.010	1.003	-	2.74
IP - Newborn	9	237.48	0.18	1.010	1.003	-	0.18
IP - Medical	59	925.76	4.57	1.010	1.003	-	4.63
IP - Surgery	29	2,271.63	5.46	1.010	1.003	-	5.53
IP - Other	4	797.03	0.25	1.010	1.003	-	0.26
Subtotal - Inpatient	101	1,565.20	13.16				13.33
OP - Emergency Room	97	486.73	3.95	1.000	1.003	-	3.96
OP - Laboratory	17	73.66	0.10	1.000	1.003	-	0.11
OP - Radiology	14	267.94	0.32	1.000	1.003	-	0.32
OP - Surgery	9	1,219.81	0.89	1.000	1.003	-	0.89
OP - Other	14	353.02	0.42	1.000	1.003	-	0.43
Subtotal - Outpatient	152	449.35	5.69				5.70
Prof - Evaluation & Management	726	64.84	3.92	1.000	1.003	0.00	3.93
Prof - Maternity	25	517.01	1.06	1.000	1.003	-	1.06
Prof - Surgery	61	244.83	1.24	1.000	1.003	-	1.25
Prof - DME/Supplies	27	111.07	0.25	1.000	1.003	-	0.25
Prof - Lab	754	16.74	1.05	1.000	1.003	-	1.06
Prof - Chiropractic	5	34.00	0.01	1.000	1.003	-	0.01
Prof - Radiology	276	52.67	1.21	1.000	1.003	-	1.22
Prof - Emergency Transportation	59	163.22	0.80	1.000	1.003	-	0.80
Prof - Other	6,965	10.79	6.26	1.000	1.003	-	6.28
Subtotal - Professional	8,898	21.33	15.82				15.86
MH - Inpatient	59	449.44	2.21	1.000	1.003	0.00	2.22
MH - Outpatient	176	53.99	0.79	1.000	1.003	0.01	0.80
MH - Case Rates	-	-	-	1.000	1.003	-	-
MH - Grants	-	-	-	1.000	1.003	-	-
MH - In-Home Services	-	-	-	1.000	1.003	-	-
MH - Supported Housing	-	-	-	1.000	1.003	-	-
MH - 23 Hour	-	-	-	1.000	1.003	-	-
MH - Intensive Outpatient	15	126.33	0.16	1.000	1.003	-	0.16
MH - Partial Hospitalization	4	217.59	0.08	1.000	1.003	-	0.08
MH - HealthLink	41	176.75	0.61	1.000	1.003	0.01	0.61
MH - Emergency Transportation	0	166.68	0.01	1.000	1.003	-	0.01
Subtotal - Mental Health	296	155.89	3.85				3.88
Total			\$ 38.52				\$ 38.77
Admin %			3.6%				3.6%
Premium Tax			6.0%				6.0%
Total Premium Rate			\$ 42.46				\$ 42.74

TennCare

Exhibit 7b

SFY24 TennCare Select Per Capita Cost Development
Projected Cost Development

Medicaid (TANF & Related) - Age 21 to 44 Male							
Service Category	July 2022 - June 2023			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY24 Paid PMPM
	Expenditure Per Unit	Utilization Rates Per 1,000	Paid Expenditures PMPM	Trend to SFY24	Benefit Adjustment		
Member Months	38,784						13,921
Home Health Care	-	-	-	1.000	1.003	-	-
Hospice	-	-	-	1.000	1.003	-	-
IP - Maternity	-	-	-	1.010	1.003	-	-
IP - Newborn	-	-	-	1.010	1.003	-	-
IP - Medical	36	867.87	2.61	1.010	1.003	-	2.65
IP - Surgery	38	1,113.10	3.56	1.010	1.003	-	3.60
IP - Other	(3)	1,768.19	(0.42)	1.010	1.003	-	(0.43)
Subtotal - Inpatient	72	963.07	5.75				5.82
OP - Emergency Room	54	488.66	2.20	1.000	1.003	-	2.21
OP - Laboratory	2	144.01	0.03	1.000	1.003	-	0.03
OP - Radiology	6	1,080.68	0.50	1.000	1.003	-	0.50
OP - Surgery	3	2,863.55	0.67	1.000	1.003	-	0.67
OP - Other	5	336.11	0.15	1.000	1.003	-	0.15
Subtotal - Outpatient	70	608.77	3.55				3.56
Prof - Evaluation & Management	366	65.87	2.01	1.000	1.003	0.00	2.02
Prof - Maternity	-	-	-	1.000	1.003	-	-
Prof - Surgery	31	304.71	0.78	1.000	1.003	-	0.78
Prof - DME/Supplies	42	146.44	0.51	1.000	1.003	-	0.52
Prof - Lab	189	19.11	0.30	1.000	1.003	-	0.30
Prof - Chiropractic	-	-	-	1.000	1.003	-	-
Prof - Radiology	112	47.70	0.44	1.000	1.003	-	0.45
Prof - Emergency Transportation	41	189.26	0.64	1.000	1.003	-	0.65
Prof - Other	3,143	7.87	2.06	1.000	1.003	-	2.07
Subtotal - Professional	3,924	20.67	6.76				6.78
MH - Inpatient	116	405.21	3.93	1.000	1.003	0.01	3.95
MH - Outpatient	63	72.26	0.38	1.000	1.003	0.00	0.38
MH - Case Rates	-	-	-	1.000	1.003	-	-
MH - Grants	-	-	-	1.000	1.003	-	-
MH - In-Home Services	-	-	-	1.000	1.003	-	-
MH - Supported Housing	-	-	-	1.000	1.003	-	-
MH - 23 Hour	0	328.28	0.01	1.000	1.003	0.00	0.01
MH - Intensive Outpatient	3	385.78	0.10	1.000	1.003	0.00	0.10
MH - Partial Hospitalization	1	1,252.49	0.07	1.000	1.003	-	0.07
MH - HealthLink	24	176.75	0.35	1.000	1.003	0.01	0.36
MH - Emergency Transportation	1	143.33	0.01	1.000	1.003	-	0.01
Subtotal - Mental Health	208	279.82	4.84				4.88
Total			\$ 20.89				\$ 21.04
Admin %			3.6%				3.6%
Premium Tax			6.0%				6.0%
Total Premium Rate			\$ 23.03				\$ 23.19

TennCare

Exhibit 7b

SFY24 TennCare Select Per Capita Cost Development

Projected Cost Development

Medicaid (TANF & Related) - Age 45 to 64							
Service Category	July 2022 - June 2023			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY24 Paid PMPM
	Expenditure Per Unit	Utilization Rates Per 1,000	Paid Expenditures PMPM	Trend to SFY24	Benefit Adjustment		
Member Months			10,680				5,537
Home Health Care	-	-	-	1.000	1.003	-	-
Hospice	-	-	-	1.000	1.003	-	-
IP - Maternity	-	-	-	1.010	1.003	-	-
IP - Newborn	-	-	-	1.010	1.003	-	-
IP - Medical	152	522.81	6.63	1.010	1.003	-	6.71
IP - Surgery	62	2,256.88	11.58	1.010	1.003	-	11.72
IP - Other	(26)	339.97	(0.72)	1.010	1.003	-	(0.73)
Subtotal - Inpatient	188	1,114.96	17.48				17.70
OP - Emergency Room	70	434.85	2.53	1.000	1.003	-	2.54
OP - Laboratory	7	97.12	0.05	1.000	1.003	-	0.05
OP - Radiology	19	450.93	0.72	1.000	1.003	-	0.72
OP - Surgery	7	2,569.63	1.45	1.000	1.003	-	1.45
OP - Other	12	425.43	0.44	1.000	1.003	-	0.44
Subtotal - Outpatient	115	542.22	5.20				5.21
Prof - Evaluation & Management	687	66.44	3.80	1.000	1.003	0.00	3.81
Prof - Maternity	-	-	-	1.000	1.003	-	-
Prof - Surgery	129	396.29	4.26	1.000	1.003	-	4.27
Prof - DME/Supplies	65	69.10	0.37	1.000	1.003	-	0.38
Prof - Lab	354	18.54	0.55	1.000	1.003	-	0.55
Prof - Chiropractic	-	-	-	1.000	1.003	-	-
Prof - Radiology	255	49.08	1.04	1.000	1.003	-	1.04
Prof - Emergency Transportation	19	143.11	0.22	1.000	1.003	-	0.23
Prof - Other	5,419	6.23	2.81	1.000	1.003	-	2.82
Subtotal - Professional	6,927	22.63	13.06				13.10
MH - Inpatient	95	295.76	2.35	1.000	1.003	-	2.35
MH - Outpatient	19	168.84	0.27	1.000	1.003	0.00	0.27
MH - Case Rates	-	-	-	1.000	1.003	-	-
MH - Grants	-	-	-	1.000	1.003	-	-
MH - In-Home Services	-	-	-	1.000	1.003	-	-
MH - Supported Housing	-	-	-	1.000	1.003	-	-
MH - 23 Hour	-	-	-	1.000	1.003	-	-
MH - Intensive Outpatient	1	1,467.48	0.14	1.000	1.003	-	0.14
MH - Partial Hospitalization	-	-	-	1.000	1.003	-	-
MH - HealthLink	19	176.75	0.28	1.000	1.003	0.01	0.29
MH - Emergency Transportation	-	-	-	1.000	1.003	-	-
Subtotal - Mental Health	135	270.48	3.04				3.06
Total			\$ 38.78				\$ 39.08
Admin %			3.6%				3.6%
Premium Tax			6.0%				6.0%
Total Premium Rate			\$ 42.76				\$ 43.08

TennCare

Exhibit 7b

SFY24 TennCare Select Per Capita Cost Development
Projected Cost Development

Medicaid (TANF & Related) - Age 65 and Older							
Service Category	July 2022 - June 2023			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY24 Paid PMPM
	Expenditure Per Unit	Utilization Rates Per 1,000	Paid Expenditures PMPM	Trend to SFY24	Benefit Adjustment		
Member Months	28						7
Home Health Care	-	-	-	1.000	1.003	-	-
Hospice	-	-	-	1.000	1.003	-	-
IP - Maternity	-	-	-	1.010	1.003	-	-
IP - Newborn	-	-	-	1.010	1.003	-	-
IP - Medical	16,834	504.10	707.16	1.010	1.003	-	716.19
IP - Surgery	-	-	-	1.010	1.003	-	-
IP - Other	-	-	-	1.010	1.003	-	-
Subtotal - Inpatient	16,834	504.10	707.16				716.19
OP - Emergency Room	-	-	-	1.000	1.003	-	-
OP - Laboratory	-	-	-	1.000	1.003	-	-
OP - Radiology	-	-	-	1.000	1.003	-	-
OP - Surgery	-	-	-	1.000	1.003	-	-
OP - Other	-	-	-	1.000	1.003	-	-
Subtotal - Outpatient	-	-	-				-
Prof - Evaluation & Management	20,027	48.77	81.39	1.000	1.003	-	81.61
Prof - Maternity	-	-	-	1.000	1.003	-	-
Prof - Surgery	-	-	-	1.000	1.003	-	-
Prof - DME/Supplies	-	-	-	1.000	1.003	-	-
Prof - Lab	-	-	-	1.000	1.003	-	-
Prof - Chiropractic	-	-	-	1.000	1.003	-	-
Prof - Radiology	-	-	-	1.000	1.003	-	-
Prof - Emergency Transportation	-	-	-	1.000	1.003	-	-
Prof - Other	-	-	-	1.000	1.003	-	-
Subtotal - Professional	20,027	48.77	81.39				81.61
MH - Inpatient	-	-	-	1.000	1.003	-	-
MH - Outpatient	-	-	-	1.000	1.003	-	-
MH - Case Rates	-	-	-	1.000	1.003	-	-
MH - Grants	-	-	-	1.000	1.003	-	-
MH - In-Home Services	-	-	-	1.000	1.003	-	-
MH - Supported Housing	-	-	-	1.000	1.003	-	-
MH - 23 Hour	-	-	-	1.000	1.003	-	-
MH - Intensive Outpatient	-	-	-	1.000	1.003	-	-
MH - Partial Hospitalization	-	-	-	1.000	1.003	-	-
MH - HealthLink	-	-	-	1.000	1.003	-	-
MH - Emergency Transportation	-	-	-	1.000	1.003	-	-
Subtotal - Mental Health	-	-	-				-
Total			\$ 788.55				\$ 797.80
Admin %			3.6%				3.6%
Premium Tax			6.0%				6.0%
Total Premium Rate			\$ 869.30				\$ 879.50

TennCare

Exhibit 7b

SFY24 TennCare Select Per Capita Cost Development

Projected Cost Development

Disabled - Age Under 21							
Service Category	July 2022 - June 2023			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY24 Paid PMPM
	Expenditure Per Unit	Utilization Rates Per 1,000	Paid Expenditures PMPM	Trend to SFY24	Benefit Adjustment		
Member Months	225,324						158,813
Home Health Care	6,836	573.42	326.67	1.000	1.003	-	327.56
Hospice	200	173.84	2.89	1.000	1.003	-	2.90
IP - Maternity	7	1,016.60	0.62	1.010	1.003	-	0.63
IP - Newborn	5	1,391.29	0.56	1.010	1.003	-	0.57
IP - Medical	560	1,034.38	48.28	1.010	1.003	-	48.90
IP - Surgery	135	2,891.89	32.42	1.010	1.003	-	32.83
IP - Other	19	15,320.50	24.17	1.010	1.003	-	24.48
Subtotal - Inpatient	718	1,771.44	106.06				107.41
OP - Emergency Room	420	439.67	15.40	1.000	1.003	-	15.44
OP - Laboratory	272	319.55	7.24	1.000	1.003	-	7.26
OP - Radiology	186	621.93	9.66	1.000	1.003	-	9.69
OP - Surgery	78	2,384.30	15.52	1.000	1.003	-	15.56
OP - Other	863	359.87	25.88	1.000	1.003	-	25.96
Subtotal - Outpatient	1,820	486.02	73.71				73.91
Prof - Evaluation & Management	6,524	70.78	38.48	1.000	1.003	0.02	38.60
Prof - Maternity	6	540.88	0.25	1.000	1.003	-	0.25
Prof - Surgery	485	223.06	9.02	1.000	1.003	0.00	9.05
Prof - DME/Supplies	23,005	41.52	79.60	1.000	1.003	-	79.82
Prof - Lab	3,182	21.18	5.61	1.000	1.003	0.00	5.63
Prof - Chiropractic	8	28.11	0.02	1.000	1.003	-	0.02
Prof - Radiology	1,172	25.44	2.48	1.000	1.003	-	2.49
Prof - Emergency Transportation	378	207.89	6.55	1.000	1.003	-	6.57
Prof - Other	47,107	22.56	88.56	1.000	1.003	0.08	88.88
Subtotal - Professional	81,866	33.80	230.58				231.31
MH - Inpatient	807	465.28	31.27	1.000	1.003	-	31.36
MH - Outpatient	34,404	22.00	63.07	1.000	1.003	1.92	65.16
MH - Case Rates	-	-	-	1.000	1.003	-	-
MH - Grants	-	-	-	1.000	1.003	-	-
MH - In-Home Services	-	-	-	1.000	1.003	-	-
MH - Supported Housing	91	120.14	0.91	1.000	1.003	0.03	0.94
MH - 23 Hour	-	-	-	1.000	1.003	-	-
MH - Intensive Outpatient	21	310.51	0.54	1.000	1.003	0.01	0.55
MH - Partial Hospitalization	4	1,096.04	0.33	1.000	1.003	-	0.33
MH - HealthLink	791	176.66	11.64	1.000	1.003	0.22	11.90
MH - Emergency Transportation	12	200.98	0.20	1.000	1.003	-	0.20
Subtotal - Mental Health	36,129	35.86	107.96				110.44
Total			\$ 847.87				\$ 853.53
Admin %			3.6%				3.6%
Premium Tax			6.0%				6.0%
Total Premium Rate			\$ 934.70				\$ 940.94

TennCare

Exhibit 7b

SFY24 TennCare Select Per Capita Cost Development
Projected Cost Development

Disabled - Age Over 21							
Service Category	July 2022 - June 2023			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY24 Paid PMPM
	Expenditure Per Unit	Utilization Rates Per 1,000	Paid Expenditures PMPM	Trend to SFY24	Benefit Adjustment		
Member Months			30,048				30,000
Home Health Care	2,560	342.89	73.14	1.000	1.003	-	73.34
Hospice	298	190.71	4.74	1.000	1.003	-	4.75
IP - Maternity	2	1,114.81	0.15	1.010	1.003	-	0.16
IP - Newborn	0	-	-	1.010	1.003	-	-
IP - Medical	764	641.84	40.89	1.010	1.003	-	41.41
IP - Surgery	149	1,609.23	19.93	1.010	1.003	-	20.18
IP - Other	28	269.24	0.62	1.010	1.003	-	0.63
Subtotal - Inpatient	941	785.31	61.58				62.37
OP - Emergency Room	328	452.90	12.39	1.000	1.003	-	12.43
OP - Laboratory	92	30.18	0.23	1.000	1.003	-	0.23
OP - Radiology	120	2,525.85	25.24	1.000	1.003	-	25.30
OP - Surgery	43	1,811.54	6.42	1.000	1.003	-	6.43
OP - Other	96	348.57	2.80	1.000	1.003	-	2.80
Subtotal - Outpatient	679	831.63	47.07				47.20
Prof - Evaluation & Management	5,149	61.41	26.35	1.000	1.003	0.01	26.43
Prof - Maternity	2	232.04	0.05	1.000	1.003	-	0.05
Prof - Surgery	502	154.45	6.46	1.000	1.003	-	6.48
Prof - DME/Supplies	22,379	15.56	29.01	1.000	1.003	-	29.09
Prof - Lab	2,411	12.79	2.57	1.000	1.003	-	2.58
Prof - Chiropractic	1	29.61	0.00	1.000	1.003	-	0.00
Prof - Radiology	1,116	31.39	2.92	1.000	1.003	-	2.93
Prof - Emergency Transportation	821	167.28	11.44	1.000	1.003	-	11.47
Prof - Other	27,311	9.39	21.36	1.000	1.003	0.00	21.43
Subtotal - Professional	59,693	20.13	100.16				100.45
MH - Inpatient	836	466.00	32.47	1.000	1.003	-	32.56
MH - Outpatient	35,933	18.80	56.29	1.000	1.003	0.59	57.04
MH - Case Rates	-	-	-	1.000	1.003	-	-
MH - Grants	-	-	-	1.000	1.003	-	-
MH - In-Home Services	-	-	-	1.000	1.003	-	-
MH - Supported Housing	41	100.10	0.34	1.000	1.003	-	0.34
MH - 23 Hour	-	-	-	1.000	1.003	-	-
MH - Intensive Outpatient	31	381.02	0.97	1.000	1.003	0.02	0.99
MH - Partial Hospitalization	17	266.43	0.37	1.000	1.003	-	0.37
MH - HealthLink	422	176.75	6.21	1.000	1.003	0.09	6.33
MH - Emergency Transportation	28	185.77	0.44	1.000	1.003	-	0.44
Subtotal - Mental Health	37,307	31.23	97.10				98.07
Total			\$ 383.79				\$ 386.18
Admin %			3.6%				3.6%
Premium Tax			6.0%				6.0%
Total Premium Rate			\$ 423.10				\$ 425.73

SFY24 TennCare Select Per Capita Cost Development

Projected Cost Development

Duals/Waiver Duals - All Ages							
Service Category	July 2022 - June 2023			Data Adjustment Factors		Post-Trend PMPM Adjustments	SFY24 Paid PMPM
	Expenditure Per Unit	Utilization Rates Per 1,000	Paid Expenditures PMPM	Trend to SFY24	Benefit Adjustment		
Member Months	38,327						10,647
Home Health Care	2,053	322.25	55.12	1.000	1.003	-	55.28
Hospice	286	266.30	6.34	1.000	1.003	-	6.35
IP - Maternity	1	710.30	0.08	1.010	1.003	-	0.08
IP - Newborn	1	338.48	0.04	1.010	1.003	-	0.04
IP - Medical	305	378.36	9.63	1.010	1.003	-	9.75
IP - Surgery	-	-	-	1.010	1.003	-	-
IP - Other	(13)	398.38	(0.42)	1.010	1.003	-	(0.42)
Subtotal - Inpatient	294	380.45	9.33				9.44
OP - Emergency Room	4	413.44	0.14	1.000	1.003	-	0.14
OP - Laboratory	8	300.02	0.20	1.000	1.003	-	0.20
OP - Radiology	2	115.06	0.02	1.000	1.003	-	0.02
OP - Surgery	2	1,288.81	0.24	1.000	1.003	-	0.24
OP - Other	6	302.00	0.15	1.000	1.003	-	0.15
Subtotal - Outpatient	22	407.29	0.75				0.75
Prof - Evaluation & Management	83	62.90	0.44	1.000	1.003	0.00	0.44
Prof - Maternity	2	222.41	0.03	1.000	1.003	-	0.03
Prof - Surgery	53	57.93	0.25	1.000	1.003	-	0.26
Prof - DME/Supplies	35,880	3.15	9.43	1.000	1.003	-	9.46
Prof - Lab	72	14.12	0.08	1.000	1.003	-	0.09
Prof - Chiropractic	-	-	-	1.000	1.003	-	-
Prof - Radiology	19	36.79	0.06	1.000	1.003	-	0.06
Prof - Emergency Transportation	12	173.63	0.17	1.000	1.003	-	0.17
Prof - Other	914	24.42	1.86	1.000	1.003	-	1.86
Subtotal - Professional	37,035	3.99	12.33				12.36
MH - Inpatient	47	555.70	2.18	1.000	1.003	-	2.19
MH - Outpatient	45,178	15.86	59.72	1.000	1.003	1.32	61.20
MH - Case Rates	-	-	-	1.000	1.003	-	-
MH - Grants	-	-	-	1.000	1.003	-	-
MH - In-Home Services	-	-	-	1.000	1.003	-	-
MH - Supported Housing	68	112.19	0.64	1.000	1.003	0.06	0.70
MH - 23 Hour	0	300.00	0.01	1.000	1.003	-	0.01
MH - Intensive Outpatient	24	416.17	0.83	1.000	1.003	0.07	0.91
MH - Partial Hospitalization	-	-	-	1.000	1.003	-	-
MH - HealthLink	367	176.75	5.41	1.000	1.003	0.21	5.63
MH - Emergency Transportation	1	146.04	0.01	1.000	1.003	-	0.01
Subtotal - Mental Health	45,685	18.07	68.79				70.64
Total			\$ 152.65				\$ 154.83
Admin %			3.6%				3.6%
Premium Tax			6.0%				6.0%
Total Premium Rate			\$ 168.28				\$ 170.68

SFY24 TennCare Select Per Capita Cost Development

Medical Budget Amount by Service Category

Service Category	July 2021 - June 2022		July 2022 - June 2023		SFY 2024	
	PMPM	Total	PMPM	Total	PMPM	Total
Member Months	629,140		642,253		453,403	
Home Health Care	\$ 146.58	\$ 92,221,114	\$ 122.83	\$ 78,886,772	\$ 122.73	\$ 55,647,952
Hospice	\$ 2.04	\$ 1,282,523	\$ 1.62	\$ 1,040,590	\$ 1.49	\$ 673,522
IP - Maternity	\$ 1.05	\$ 659,057	\$ 0.83	\$ 531,203	\$ 0.85	\$ 385,903
IP - Newborn	\$ 4.49	\$ 2,824,222	\$ 2.64	\$ 1,698,194	\$ 3.56	\$ 1,615,985
IP - Medical	\$ 26.63	\$ 16,752,671	\$ 25.40	\$ 16,313,800	\$ 27.12	\$ 12,295,908
IP - Surgery	\$ 13.25	\$ 8,333,684	\$ 15.60	\$ 10,021,116	\$ 16.47	\$ 7,465,976
IP - Other	\$ 4.09	\$ 2,571,245	\$ 8.44	\$ 5,423,543	\$ 8.55	\$ 3,874,833
Subtotal - Inpatient	\$ 49.50	\$ 31,140,878	\$ 52.92	\$ 33,987,856	\$ 56.55	\$ 25,638,605
OP - Emergency Room	\$ 9.12	\$ 5,738,858	\$ 9.85	\$ 6,329,339	\$ 10.52	\$ 4,769,016
OP - Laboratory	\$ 3.95	\$ 2,484,675	\$ 2.87	\$ 1,842,519	\$ 2.91	\$ 1,319,923
OP - Radiology	\$ 5.68	\$ 3,576,165	\$ 5.15	\$ 3,308,842	\$ 5.71	\$ 2,590,833
OP - Surgery	\$ 8.85	\$ 5,567,852	\$ 7.70	\$ 4,947,201	\$ 8.14	\$ 3,691,311
OP - Other	\$ 14.57	\$ 9,164,190	\$ 10.85	\$ 6,970,704	\$ 11.25	\$ 5,102,823
Subtotal - Outpatient	\$ 42.17	\$ 26,531,738	\$ 36.43	\$ 23,398,606	\$ 38.54	\$ 17,473,907
Prof - Evaluation & Management	\$ 25.85	\$ 16,263,828	\$ 24.53	\$ 15,751,702	\$ 26.80	\$ 12,151,220
Prof - Maternity	\$ 0.38	\$ 241,726	\$ 0.34	\$ 219,682	\$ 0.35	\$ 158,581
Prof - Surgery	\$ 4.77	\$ 3,002,788	\$ 4.71	\$ 3,027,289	\$ 4.97	\$ 2,251,648
Prof - DME/Supplies	\$ 37.77	\$ 23,765,682	\$ 31.53	\$ 20,249,666	\$ 32.12	\$ 14,563,895
Prof - Lab	\$ 5.02	\$ 3,158,574	\$ 4.15	\$ 2,665,751	\$ 4.53	\$ 2,053,129
Prof - Chiropractic	\$ 0.01	\$ 5,925	\$ 0.01	\$ 8,837	\$ 0.01	\$ 6,597
Prof - Radiology	\$ 1.71	\$ 1,076,994	\$ 1.62	\$ 1,039,520	\$ 1.71	\$ 776,465
Prof - Emergency Transportation	\$ 6.28	\$ 3,953,721	\$ 4.43	\$ 2,847,898	\$ 4.83	\$ 2,191,255
Prof - Other	\$ 36.94	\$ 23,243,534	\$ 43.20	\$ 27,744,187	\$ 45.50	\$ 20,631,491
Subtotal - Professional	\$ 118.75	\$ 74,712,772	\$ 114.53	\$ 73,554,532	\$ 120.83	\$ 54,784,281
MH - Inpatient	\$ 23.61	\$ 14,852,896	\$ 22.28	\$ 14,311,861	\$ 23.99	\$ 10,875,119
MH - Outpatient	\$ 42.85	\$ 26,958,677	\$ 42.84	\$ 27,511,118	\$ 45.91	\$ 20,817,369
MH - Case Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH - Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH - In-Home Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH - Supported Housing	\$ 0.62	\$ 390,184	\$ 0.46	\$ 296,768	\$ 0.47	\$ 214,383
MH - 23 Hour	\$ 0.00	\$ 599	\$ 0.00	\$ 937	\$ 0.00	\$ 459
MH - Intensive Outpatient	\$ 1.05	\$ 660,280	\$ 1.12	\$ 718,730	\$ 1.22	\$ 553,434
MH - Partial Hospitalization	\$ 0.22	\$ 140,556	\$ 0.17	\$ 109,331	\$ 0.18	\$ 80,341
MH - HealthLink	\$ 10.77	\$ 6,776,068	\$ 9.13	\$ 5,864,138	\$ 10.04	\$ 4,552,246
MH - Emergency Transportation	\$ 0.20	\$ 126,944	\$ 0.16	\$ 105,762	\$ 0.18	\$ 82,935
Subtotal - Mental Health	\$ 79.32	\$ 49,906,205	\$ 76.17	\$ 48,918,644	\$ 81.99	\$ 37,176,286
Total	\$ 438.37	\$ 275,795,230	\$ 404.49	\$ 259,787,000	\$ 422.13	\$ 191,394,553
Admin	\$ 24.01	\$ 15,103,978	\$ 14.67	\$ 9,419,369	\$ 15.31	\$ 6,939,593
Premium Tax	\$ 29.51	\$ 18,568,035	\$ 26.75	\$ 17,183,385	\$ 27.92	\$ 12,659,626
Total Premium Rate	\$ 491.89	\$ 309,467,243	\$ 445.91	\$ 286,389,754	\$ 465.36	\$ 210,993,772

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Exhibit 7d

SFY24 TennCare Select Per Capita Cost Development

Medical Cost Development by Aid Category

Aid Category	Age Group	SFY 2023			SFY 2024		
		Member Months	PMPM	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Age Under 1	7,908	\$ 842.51	\$ 6,662,941	7,639	\$ 849.23	\$ 6,487,285
	Age 1 - 13	145,822	\$ 173.03	\$ 25,232,169	123,543	\$ 176.79	\$ 21,841,191
	Age 14 - 20 Female	40,644	\$ 301.02	\$ 12,234,527	32,128	\$ 307.31	\$ 9,873,299
	Age 14 - 20 Male	49,637	\$ 176.79	\$ 8,775,496	37,405	\$ 180.70	\$ 6,759,018
	Age 21 - 44 Female	55,050	\$ 42.46	\$ 2,337,649	33,763	\$ 42.74	\$ 1,443,138
	Age 21 - 44 Male	38,784	\$ 23.03	\$ 893,337	13,921	\$ 23.19	\$ 322,818
	Age 45 - 64	10,680	\$ 42.76	\$ 456,618	5,537	\$ 43.08	\$ 238,514
	Age 65+	28	\$ 869.30	\$ 24,337	7	\$ 879.50	\$ 6,156
	All Ages	348,554	\$ 162.43	\$ 56,617,074	253,943	\$ 184.97	\$ 46,971,420
Disabled	Age Under 21	225,324	\$ 934.70	\$ 210,609,825	158,813	\$ 940.94	\$ 149,433,288
	Age Over 21	30,048	\$ 423.10	\$ 12,713,087	30,000	\$ 425.73	\$ 12,771,834
	All Ages	255,372	\$ 874.50	\$ 223,322,912	188,813	\$ 859.08	\$ 162,205,122
Duals/Waiver Duals	All Ages	38,327	\$ 168.28	\$ 6,449,768	10,647	\$ 170.68	\$ 1,817,231
All Groups	All Ages	642,253	\$ 445.91	\$ 286,389,754	453,403	\$ 465.36	\$ 210,993,772

TennCare
SFY24 TennCare Select Per Capita Cost Development

Exhibit 7e

Trend Assumption

Service Category	Annualized Trend: SFY23 to SFY24
Home Health Care	0.00%
Inpatient	1.00%
Outpatient	0.00%
Professional	0.00%
Mental Health	0.00%

Completion Factors

Service Category	Completion Factors	
	SFY22 Base Period	SFY23 Base Period
Home Health Care	1.0041	1.0001
Inpatient	1.0022	0.9676
Outpatient	1.0018	0.9960
Professional	1.0009	0.9845
Mental Health	1.0009	0.9910

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Exhibit 7f

SFY24 TennCare Select Per Capita Cost Development

Benefit Adjustment Factors - Leap Year Adjustment

	Medicaid (TANF & Related)								Disableds		Duals
State Wide	Under Age 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	Under 21	Over 21	All Ages
Home Health Care	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
Hospice	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
IP - Maternity	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
IP - Newborn	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
IP - Medical	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
IP - Surgery	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
IP - Other	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
OP - Emergency Room	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
OP - Laboratory	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
OP - Radiology	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
OP - Surgery	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
OP - Other	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
Prof - Evaluation & Management	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
Prof - Maternity	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
Prof - Surgery	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
Prof - DME/Supplies	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
Prof - Lab	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
Prof - Radiology	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
Prof - Emergency Transportation	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
Prof - Chiropractic	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
Prof - Other	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
MH - Inpatient	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
MH - Outpatient	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
MH - Case Rates	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
MH - Grants	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
MH - In-Home Services	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
MH - Supported Housing	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
MH - 23 Hour	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
MH - Intensive Outpatient	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
MH - Partial Hospitalization	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
MH - Emergency Transportation	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003
MH - HealthLink	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003	1.003

SFY24 TennCare Select Per Capita Cost Development

Post-Trend Adjustments - CMHC Supported Housing, CCFT Masters Level Therapist

	Medicaid (TANF & Related)								Disableds		Duals
State Wide	Under Age 1	Age 1 - 13	Age 14 - 20 Female	Age 14 - 20 Male	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	Under 21	Over 21	All Ages
Home Health Care	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hospice	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IP - Maternity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IP - Newborn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IP - Medical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IP - Surgery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
IP - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OP - Emergency Room	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OP - Laboratory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OP - Radiology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OP - Surgery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OP - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prof - Evaluation & Management	\$ -	\$ 0.03	\$ 0.06	\$ 0.06	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ 0.02	\$ 0.01	\$ 0.00
Prof - Maternity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prof - Surgery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ -	\$ -
Prof - DME/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prof - Lab	\$ -	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ -	\$ -
Prof - Radiology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prof - Emergency Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prof - Chiropractic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prof - Other	\$ -	\$ 0.01	\$ 0.00	\$ 0.01	\$ -	\$ -	\$ -	\$ -	\$ 0.08	\$ 0.00	\$ -
MH - Inpatient	\$ -	\$ 0.00	\$ -	\$ -	\$ 0.00	\$ 0.01	\$ -	\$ -	\$ -	\$ -	\$ -
MH - Outpatient	\$ 0.00	\$ 2.38	\$ 3.60	\$ 2.35	\$ 0.01	\$ 0.00	\$ 0.00	\$ -	\$ 1.92	\$ 0.59	\$ 1.32
MH - Case Rates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH - Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH - In-Home Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH - Supported Housing	\$ -	\$ -	\$ 0.08	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ 0.03	\$ -	\$ 0.06
MH - 23 Hour	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.00	\$ -	\$ -	\$ -	\$ -	\$ -
MH - Intensive Outpatient	\$ -	\$ 0.00	\$ 0.17	\$ 0.07	\$ -	\$ 0.00	\$ -	\$ -	\$ 0.01	\$ 0.02	\$ 0.07
MH - Partial Hospitalization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH - Emergency Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MH - HealthLink	\$ -	\$ 0.48	\$ 0.67	\$ 0.42	\$ 0.01	\$ 0.01	\$ 0.01	\$ -	\$ 0.22	\$ 0.09	\$ 0.21

TennCare**Exhibit 7h****SFY24 TennCare Select Per Capita Cost Development****Directed Payment Amounts for TCS (w/ Premium Tax)**

Add-On Directed Payments	CY22	CY23	CY24	SFY23	SFY24
EMS	\$ 929,719	\$ 1,026,630	\$ -	\$ 978,174	\$ 513,315
Physician UPL (UPLIFT)	\$ 253,850	\$ 271,746	\$ -	\$ 262,798	\$ 135,873
PCMH Activity	\$ -	\$ 970,383	\$ -	\$ 485,191	\$ 485,191
PCMH Outcome	\$ -	\$ 467,151	\$ -	\$ 233,576	\$ 233,576
Health Link Outcome	\$ -	\$ 569,346	\$ -	\$ 284,673	\$ 284,673
CCFT Masters Level Therapist	\$ 76,445	\$ 439,809	\$ 340,426	\$ 344,835	\$ 341,631
CMHC + Supported Housing*	\$ -	\$ 369,765	\$ 739,529	\$ -	\$ 739,529
CMHC*	\$ 270,691	\$ 541,383	\$ 541,383	\$ 541,383	\$ 541,383
SUD Continuum*	\$ 106,809	\$ 213,617	\$ 213,617	\$ 213,617	\$ 213,617

*Amounts are built-in to rates/base data

Separate Payment Term Directed Payments	CY22	CY23	CY24	SFY23	SFY24
EMS	\$ -	\$ -	\$ 957,447	\$ -	\$ 478,723
Physician UPL (UPLIFT)	\$ -	\$ -	\$ 330,111	\$ -	\$ 165,055

Total	\$ 1,637,514	\$ 4,869,828	\$ 3,122,512	\$ 3,344,247	\$ 4,132,567
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Note that all amounts shown have been grossed up for 6% premium tax.

SFY24 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

Total Prescription Drug Experience (including CHIP) Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells				Member Months	20,318,009				Member Months	21,438,604
Brand	1,215,128,854	1,945,749	1,149	624.50	59.81	1,382,845,203	1,985,980	1,112	696.30	64.50
Generic	270,808,243	11,875,679	7,014	22.80	13.33	279,507,522	11,949,265	6,688	23.39	13.04
Non-Drug*	18,540,047	197,115	116	94.06	0.91	17,349,743	180,399	101	96.17	0.81
Grand Total	1,504,477,144	14,018,543	8,279	107.32	74.05	1,679,702,469	14,115,645	7,901	119.00	78.35

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1				Member Months	597,032				Member Months	600,058
Brand	5,986,000	22,948	461	260.85	10.03	7,068,407	25,525	510	276.92	11.78
Generic	3,380,054	149,165	2,998	22.66	5.66	3,337,703	154,632	3,092	21.58	5.56
Non-Drug*	18,827	297	6	63.39	0.03	20,329	349	7	58.25	0.03
Subtotal	9,384,881	172,410	3,465	54.43	15.72	10,426,439	180,506	3,610	57.76	17.38
Ages 1 - 13				Member Months	7,215,947				Member Months	7,431,306
Brand	121,321,048	392,276	652	309.27	16.81	144,600,827	454,346	734	318.26	19.46
Generic	60,964,945	1,938,882	3,224	31.44	8.45	63,377,609	2,081,457	3,361	30.45	8.53
Non-Drug*	1,733,180	17,012	28	101.88	0.24	1,784,773	18,471	30	96.62	0.24
Subtotal	184,019,172	2,348,169	3,905	78.37	25.50	209,763,209	2,554,274	4,125	82.12	28.23
Ages 14 - 20 : Female				Member Months	1,623,044				Member Months	1,739,021
Brand	59,194,251	144,422	1,068	409.87	36.47	69,102,406	131,751	909	524.49	39.74
Generic	18,743,857	813,870	6,017	23.03	11.55	19,692,197	836,638	5,773	23.54	11.32
Non-Drug*	919,537	8,646	64	106.35	0.57	853,704	8,103	56	105.36	0.49
Subtotal	78,857,645	966,938	7,149	81.55	48.59	89,648,308	976,492	6,738	91.81	51.55
Ages 14 - 20 : Male				Member Months	1,564,973				Member Months	1,691,585
Brand	49,689,906	98,158	753	506.22	31.75	55,535,824	87,825	623	632.35	32.83
Generic	13,692,490	459,905	3,526	29.77	8.75	14,007,420	465,406	3,302	30.10	8.28
Non-Drug*	836,766	7,101	54	117.83	0.53	800,224	6,821	48	117.32	0.47
Subtotal	64,219,162	565,164	4,334	113.63	41.04	70,343,468	560,052	3,973	125.60	41.58
Ages 21 - 44 : Female				Member Months	3,548,828				Member Months	3,860,099
Brand	253,456,876	396,797	1,342	638.76	71.42	310,250,696	403,106	1,253	769.65	80.37
Generic	52,180,904	2,935,773	9,927	17.77	14.70	56,251,338	3,013,047	9,367	18.67	14.57
Non-Drug*	4,119,058	44,875	152	91.79	1.16	3,870,399	42,479	132	91.11	1.00
Subtotal	309,756,838	3,377,445	11,420	91.71	87.28	370,372,433	3,458,633	10,752	107.09	95.95
Ages 21 - 44 : Male				Member Months	831,874				Member Months	1,012,566
Brand	57,664,929	60,941	879	946.24	69.32	68,630,045	62,470	740	1,098.60	67.78
Generic	7,777,673	415,806	5,998	18.71	9.35	8,812,919	429,859	5,094	20.50	8.70
Non-Drug*	676,439	7,308	105	92.56	0.81	638,217	6,515	77	97.97	0.63
Subtotal	66,119,040	484,056	6,983	136.59	79.48	78,081,180	498,844	5,912	156.52	77.11
Ages 45 - 64				Member Months	735,730				Member Months	841,073
Brand	118,567,417	181,737	2,964	652.41	161.16	152,063,586	203,112	2,898	748.67	180.80
Generic	19,806,398	1,233,459	20,118	16.06	26.92	22,881,048	1,292,564	18,442	17.70	27.20
Non-Drug*	2,535,022	28,090	458	90.25	3.45	2,544,106	26,799	382	94.93	3.02
Subtotal	140,908,837	1,443,286	23,540	97.63	191.52	177,488,739	1,522,475	21,722	116.58	211.03
Age 65 & Over				Member Months	2,736				Member Months	3,340
Brand	477,811	975	4,276	490.10	174.63	713,238	997	3,582	715.42	213.55
Generic	65,839	4,360	19,120	15.10	24.06	79,573	4,514	16,218	17.63	23.83
Non-Drug*	19,915	209	917	95.30	7.28	17,007	173	622	98.31	5.09
Subtotal	563,565	5,544	24,312	101.66	205.97	809,818	5,684	20,421	142.48	242.47
Medicaid Total				Member Months	16,120,164				Member Months	17,179,046
Brand	666,358,238	1,298,253	966	513.27	41.34	807,965,030	1,369,133	956	590.13	47.03
Generic	176,612,160	7,951,219	5,919	22.21	10.96	188,439,807	8,278,118	5,782	22.76	10.97
Non-Drug*	10,858,743	113,539	85	95.64	0.67	10,528,758	109,709	77	95.97	0.61
Total	853,829,141	9,363,012	6,970	91.19	52.97	1,006,933,594	9,756,960	6,815	103.20	58.61

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY24 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

Disabled										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Ages Under 21				Member Months	446,044				Member Months	457,821
Brand	99,712,966	107,054	2,880	931.43	223.55	104,298,415	106,970	2,804	975.02	227.81
Generic	21,921,916	459,707	12,368	47.69	49.15	20,470,559	454,268	11,907	45.06	44.71
Non-Drug*	623,597	5,832	157	106.94	1.40	603,492	5,596	147	107.85	1.32
Subtotal	122,258,479	572,592	15,405	213.52	274.10	125,372,466	566,834	14,857	221.18	273.85
Ages Over 21				Member Months	1,299,624				Member Months	1,270,253
Brand	426,738,217	507,484	4,686	840.89	328.36	446,857,782	478,438	4,520	933.99	351.79
Generic	68,399,701	3,324,076	30,693	20.58	52.63	66,278,177	3,073,579	29,036	21.56	52.18
Non-Drug*	6,931,463	75,788	700	91.46	5.33	6,101,276	63,510	600	96.07	4.80
Subtotal	502,069,381	3,907,348	36,078	128.49	386.32	519,237,235	3,615,527	34,156	143.61	408.77
Disabled Total				Member Months	1,745,667				Member Months	1,728,074
Brand	526,451,183	614,537	4,224	856.66	301.58	551,156,197	585,408	4,065	941.49	318.94
Generic	90,321,617	3,783,783	26,010	23.87	51.74	86,748,735	3,527,847	24,498	24.59	50.20
Non-Drug*	7,555,060	81,620	561	92.56	4.33	6,704,768	69,106	480	97.02	3.88
Total	624,327,860	4,479,940	30,796	139.36	357.64	644,609,701	4,182,361	29,043	154.13	373.02

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Ages				Member Months	1,917,946				Member Months	2,025,063
Brand	3,888,385	4,306	27	903.09	2.03	3,670,574	4,069	24	902.12	1.81
Generic	567,539	27,116	170	20.93	0.30	622,833	25,507	151	24.42	0.31
Non-Drug*	68,660	716	4	95.90	0.04	54,934	544	3	100.99	0.03
Total	4,524,584	32,137	201	140.79	2.36	4,348,341	30,120	178	144.37	2.15

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY24 Pharmacy Per Capita Cost Development

All Regions - Base Period Experience

CHIP										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 2	Member Months 11,560					Member Months 11,954				
Brand	85,173	179	186	475.86	7.37	24,600	217	218	113.37	2.06
Generic	41,258	1,772	1,839	23.28	3.57	246,170	2,000	2,008	123.09	20.59
Non-Drug*	121	4	4	30.15	0.01	136	3	3	45.46	0.01
Subtotal	126,551	1,955	2,029	64.74	10.95	270,906	2,220	2,228	122.04	22.66
Ages 2 - 5	Member Months 65,348					Member Months 53,777				
Brand	254,199	1,541	283	164.97	3.89	295,254	1,662	371	177.66	5.49
Generic	252,408	10,515	1,931	24.00	3.86	243,828	9,720	2,169	25.09	4.53
Non-Drug*	1,490	42	8	35.47	0.02	2,252	51	11	44.16	0.04
Subtotal	508,097	12,098	2,222	42.00	7.78	541,334	11,432	2,551	47.35	10.07
Ages 6 - 10	Member Months 113,218					Member Months 108,531				
Brand	4,175,405	5,509	584	757.98	36.88	4,052,094	5,416	599	748.20	37.34
Generic	843,248	20,363	2,158	41.41	7.45	911,714	22,851	2,527	39.90	8.40
Non-Drug*	6,664	80	8	83.31	0.06	4,654	94	10	49.52	0.04
Subtotal	5,025,317	25,952	2,751	193.64	44.39	4,968,463	28,361	3,136	175.19	45.78
Ages 11 - 18 : Female	Member Months 100,743					Member Months 99,110				
Brand	3,562,912	7,289	868	488.78	35.37	3,930,043	5,734	694	685.42	39.65
Generic	834,810	28,423	3,386	29.37	8.29	882,386	29,535	3,576	29.88	8.90
Non-Drug*	7,461	91	11	81.99	0.07	4,914	85	10	57.81	0.05
Subtotal	4,405,182	35,803	4,265	123.04	43.73	4,817,344	35,353	4,281	136.26	48.61
Ages 11+ Male	Member Months 105,304					Member Months 103,564				
Brand	8,469,971	7,518	857	1,126.56	80.43	9,253,899	5,999	695	1,542.64	89.35
Generic	778,115	21,534	2,454	36.13	7.39	854,915	21,735	2,518	39.33	8.25
Non-Drug*	10,470	128	15	81.80	0.10	9,565	138	16	69.32	0.09
Subtotal	9,258,557	29,181	3,325	317.28	87.92	10,118,380	27,872	3,230	363.03	97.70
Ages 19+ Female	Member Months 138,059					Member Months 129,485				
Brand	1,883,387	6,616	575	284.65	13.64	2,497,511	8,344	773	299.33	19.29
Generic	557,089	30,954	2,690	18.00	4.04	557,133	31,954	2,961	17.44	4.30
Non-Drug*	31,380	896	78	35.02	0.23	39,761	669	62	59.44	0.31
Subtotal	2,471,855	38,466	3,343	64.26	17.90	3,094,406	40,966	3,797	75.54	23.90
CHIP Total	Member Months 534,232					Member Months 506,421				
Brand	18,431,047	28,653	644	643.26	34.50	20,053,403	27,371	649	732.66	39.60
Generic	3,306,928	113,561	2,551	29.12	6.19	3,696,147	117,794	2,791	31.38	7.30
Non-Drug*	57,584	1,241	28	46.41	0.11	61,283	1,040	25	58.93	0.12
Total	21,795,559	143,455	3,222	151.93	40.80	23,810,833	146,205	3,464	162.86	47.02

SFY24 Pharmacy Per Capita Cost Development
East Region - Base Period Experience

Total Prescription Drug Experience (including CHIP) Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells				Member Months	7,128,125				Member Months	7,507,927
Brand	531,258,595	797,302	1,342	666.32	74.53	609,931,301	852,996	1,363	715.05	81.24
Generic	114,647,140	4,990,608	8,402	22.97	16.08	119,323,307	5,018,263	8,021	23.78	15.89
Non-Drug*	7,804,529	80,733	136	96.67	1.09	7,354,510	74,802	120	98.32	0.98
Grand Total	653,710,264	5,868,643	9,880	111.39	91.71	736,609,119	5,946,061	9,504	123.88	98.11

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1				Member Months	199,001				Member Months	198,703
Brand	2,226,383	8,475	511	262.69	11.19	2,583,816	9,544	576	270.74	13.00
Generic	1,371,601	59,099	3,564	23.21	6.89	1,322,854	59,623	3,601	22.19	6.66
Non-Drug*	6,092	82	5	74.30	0.03	5,063	79	5	64.10	0.03
Subtotal	3,604,076	67,657	4,080	53.27	18.11	3,911,734	69,246	4,182	56.49	19.69
Ages 1 - 13				Member Months	2,410,495				Member Months	2,484,572
Brand	58,062,489	160,746	800	361.21	24.09	69,596,367	198,320	958	350.93	28.01
Generic	26,499,472	847,594	4,220	31.26	10.99	28,197,429	913,315	4,411	30.87	11.35
Non-Drug*	629,071	6,069	30	103.66	0.26	682,193	7,172	35	95.12	0.27
Subtotal	85,191,032	1,014,409	5,050	83.98	35.34	98,475,988	1,118,807	5,404	88.02	39.63
Ages 14 - 20 : Female				Member Months	564,492				Member Months	600,174
Brand	25,484,038	61,250	1,302	416.06	45.15	32,440,967	60,758	1,215	533.93	54.05
Generic	8,212,754	357,035	7,590	23.00	14.55	8,791,050	367,193	7,342	23.94	14.65
Non-Drug*	416,326	3,869	82	107.61	0.74	379,477	3,594	72	105.59	0.63
Subtotal	34,113,118	422,154	8,974	80.81	60.43	41,611,495	431,545	8,628	96.42	69.33
Ages 14 - 20 : Male				Member Months	549,714				Member Months	590,119
Brand	20,818,693	39,391	860	528.52	37.87	23,909,945	38,644	786	618.72	40.52
Generic	6,027,881	204,829	4,471	29.43	10.97	6,257,139	205,510	4,179	30.45	10.60
Non-Drug*	372,833	3,268	71	114.10	0.68	369,127	3,270	66	112.89	0.63
Subtotal	27,219,407	247,487	5,403	109.98	49.52	30,536,210	247,424	5,031	123.42	51.75
Ages 21 - 44 : Female				Member Months	1,213,655				Member Months	1,321,451
Brand	112,439,616	156,409	1,546	718.88	92.65	136,787,112	169,308	1,537	807.92	103.51
Generic	21,406,217	1,172,739	11,595	18.25	17.64	23,619,179	1,206,380	10,955	19.58	17.87
Non-Drug*	1,766,066	18,118	179	97.48	1.46	1,657,053	17,393	158	95.27	1.25
Subtotal	135,611,898	1,347,265	13,321	100.66	111.74	162,063,344	1,393,081	12,650	116.33	122.64
Ages 21 - 44 : Male				Member Months	319,465				Member Months	383,637
Brand	25,703,342	25,695	965	1,000.33	80.46	29,814,438	27,723	867	1,075.45	77.72
Generic	3,560,656	185,999	6,987	19.14	11.15	4,020,609	191,667	5,995	20.98	10.48
Non-Drug*	289,241	3,079	116	93.95	0.91	283,374	2,867	90	98.84	0.74
Subtotal	29,553,239	214,773	8,067	137.60	92.51	34,118,421	222,256	6,952	153.51	88.93
Ages 45 - 64				Member Months	278,286				Member Months	315,973
Brand	51,967,880	76,708	3,308	677.48	186.74	68,124,450	87,065	3,307	782.45	215.60
Generic	8,559,467	529,158	22,818	16.18	30.76	9,982,855	552,605	20,987	18.07	31.59
Non-Drug*	1,043,201	11,222	484	92.96	3.75	1,011,923	10,345	393	97.82	3.20
Subtotal	61,570,548	617,088	26,609	99.78	221.25	79,119,228	650,014	24,686	121.72	250.40
Age 65 & Over				Member Months	762				Member Months	897
Brand	147,932	366	5,767	404.22	194.25	185,120	435	5,821	425.58	206.45
Generic	24,343	1,214	19,128	20.05	31.97	26,162	1,341	17,946	19.51	29.18
Non-Drug*	8,224	63	993	130.54	10.80	6,314	56	749	112.75	7.04
Subtotal	180,499	1,643	25,888	109.87	237.02	217,596	1,832	24,516	118.78	242.67
Medicaid Total				Member Months	5,535,870				Member Months	5,895,525
Brand	296,850,371	529,040	1,147	561.11	53.62	363,442,214	591,797	1,205	614.13	61.65
Generic	75,662,392	3,357,667	7,278	22.53	13.67	82,217,277	3,497,633	7,119	23.51	13.95
Non-Drug*	4,531,053	45,768	99	99.00	0.82	4,394,524	44,775	91	98.15	0.75
Total	377,043,816	3,932,476	8,524	95.88	68.11	450,054,016	4,134,205	8,415	108.86	76.34

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY24 Pharmacy Per Capita Cost Development
East Region - Base Period Experience

Disabled										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age <21				Member Months	136,629				Member Months	140,241
Brand	45,142,407	41,119	3,611	1,097.85	330.40	46,529,126	43,180	3,695	1,077.56	331.78
Generic	8,793,271	181,421	15,934	48.47	64.36	8,749,339	181,099	15,496	48.31	62.39
Non-Drug*	248,363	2,342	206	106.06	1.82	243,366	2,310	198	105.36	1.74
Subtotal	54,184,042	224,881	19,751	240.95	396.58	55,521,831	226,589	19,389	245.03	395.90
Age 21+				Member Months	503,458				Member Months	490,133
Brand	179,891,695	215,057	5,126	836.48	357.31	190,170,099	206,191	5,048	922.30	388.00
Generic	28,660,392	1,397,608	33,312	20.51	56.93	26,786,997	1,284,654	31,452	20.85	54.65
Non-Drug*	2,980,847	31,959	762	93.27	5.92	2,677,914	27,148	665	98.64	5.46
Subtotal	211,532,934	1,644,625	39,200	128.62	420.16	219,635,009	1,517,993	37,165	144.69	448.11
Disabled Total				Member Months	640,087				Member Months	630,374
Brand	225,034,102	256,176	4,803	878.44	351.57	236,699,225	249,371	4,747	949.19	375.49
Generic	37,453,664	1,579,029	29,603	23.72	58.51	35,536,336	1,465,753	27,903	24.24	56.37
Non-Drug*	3,229,210	34,301	643	94.14	5.04	2,921,280	29,458	561	99.17	4.63
Total	265,716,976	1,869,506	35,048	142.13	415.13	275,156,840	1,744,582	33,210	157.72	436.50

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Ages				Member Months	779,433				Member Months	817,879
Brand	1,854,762	1,714	26	1,082.21	2.38	1,550,064	1,578	23	982.34	1.90
Generic	217,383	10,796	166	20.14	0.28	212,307	9,812	144	21.64	0.26
Non-Drug*	26,302	251	4	104.80	0.03	22,144	206	3	107.50	0.03
Total	2,098,446	12,761	196	164.44	2.69	1,784,516	11,595	170	153.90	2.18

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY24 Pharmacy Per Capita Cost Development
East Region - Base Period Experience

CHIP										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 2				Member Months	3,638				Member Months	3,779
Brand	17,369	56	185	310.19	4.77	5,017	54	171	92.92	1.33
Generic	14,179	676	2,230	20.98	3.90	13,892	670	2,127	20.74	3.68
Non-Drug*	-	-	-	-	-	45	1	3	45.46	0.01
Subtotal	31,549	732	2,414	43.10	8.67	18,955	725	2,302	26.15	5.02
Ages 2 - 5				Member Months	22,530				Member Months	18,328
Brand	110,415	553	295	199.68	4.90	137,614	644	422	213.70	7.51
Generic	94,921	4,188	2,230	22.67	4.21	95,221	3,998	2,618	23.82	5.20
Non-Drug*	165	7	4	23.64	0.01	537	17	11	31.58	0.03
Subtotal	205,501	4,748	2,529	43.29	9.12	233,372	4,659	3,050	50.09	12.73
Ages 6 - 10				Member Months	39,283				Member Months	38,695
Brand	1,862,931	2,159	659	862.94	47.42	2,029,473	2,192	680	925.90	52.45
Generic	404,377	8,518	2,602	47.47	10.29	461,027	10,002	3,102	46.10	11.91
Non-Drug*	4,135	37	11	111.77	0.11	1,866	37	11	50.44	0.05
Subtotal	2,271,443	10,714	3,273	212.00	57.82	2,492,366	12,230	3,793	203.78	64.41
Ages 11 - 18 : Female				Member Months	33,352				Member Months	33,104
Brand	1,504,491	2,978	1,071	505.24	45.11	1,706,972	2,476	897	689.44	51.56
Generic	340,049	12,324	4,434	27.59	10.20	346,970	12,482	4,525	27.80	10.48
Non-Drug*	3,139	43	15	73.01	0.09	1,591	35	13	45.45	0.05
Subtotal	1,847,678	15,345	5,521	120.41	55.40	2,055,533	14,993	5,435	137.10	62.09
Ages 11+ Male				Member Months	35,972				Member Months	35,231
Brand	3,435,496	2,808	937	1,223.56	95.51	3,630,403	2,325	792	1,561.53	103.05
Generic	290,520	8,593	2,867	33.81	8.08	275,276	8,701	2,964	31.64	7.81
Non-Drug*	1,947	35	12	55.64	0.05	3,921	54	18	72.62	0.11
Subtotal	3,727,963	11,436	3,815	325.98	103.64	3,909,600	11,080	3,774	352.87	110.97
Ages 19+ Female				Member Months	37,960				Member Months	35,012
Brand	588,659	1,819	575	323.64	15.51	730,318	2,560	877	285.29	20.86
Generic	169,656	8,816	2,787	19.24	4.47	165,000	9,213	3,158	17.91	4.71
Non-Drug*	8,577	290	92	29.58	0.23	8,602	219	75	39.28	0.25
Subtotal	766,892	10,925	3,454	70.20	20.20	903,920	11,991	4,110	75.38	25.82
CHIP Total				Member Months	172,735				Member Months	164,149
Brand	7,519,360	10,372	721	724.95	43.53	8,239,798	10,251	749	803.84	50.20
Generic	1,313,702	43,116	2,995	30.47	7.61	1,357,387	45,065	3,294	30.12	8.27
Non-Drug*	17,964	412	29	43.60	0.10	16,562	363	27	45.63	0.10
Total	8,851,026	53,900	3,744	164.21	51.24	9,613,747	55,679	4,070	172.67	58.57

SFY24 Pharmacy Per Capita Cost Development

Middle Region - Base Period Experience

Total Prescription Drug Experience (including CHIP) Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells				Member Months	7,545,242				Member Months	8,014,540
Brand	402,104,842	663,565	1,055	605.98	53.29	455,926,684	671,457	1,005	679.01	56.89
Generic	94,138,348	4,097,723	6,517	22.97	12.48	96,765,543	4,148,596	6,212	23.32	12.07
Non-Drug*	5,861,079	62,421	99	93.90	0.78	5,512,891	56,689	85	97.25	0.69
Grand Total	502,104,268	4,823,709	7,672	104.09	66.55	558,205,118	4,876,742	7,302	114.46	69.65

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1				Member Months	232,306				Member Months	236,528
Brand	1,710,323	9,063	468	188.71	7.36	1,950,727	9,853	500	197.99	8.25
Generic	1,142,372	56,863	2,937	20.09	4.92	1,180,358	59,119	2,999	19.97	4.99
Non-Drug*	7,807	138	7	56.58	0.03	10,093	186	9	54.26	0.04
Subtotal	2,860,501	66,064	3,413	43.30	12.31	3,141,177	69,158	3,509	45.42	13.28
Ages 1 - 13				Member Months	2,785,507				Member Months	2,888,120
Brand	39,569,932	142,608	614	277.47	14.21	46,236,480	162,869	677	283.89	16.01
Generic	22,295,067	687,673	2,963	32.42	8.00	22,102,550	739,580	3,073	29.89	7.65
Non-Drug*	620,724	6,196	27	100.19	0.22	650,312	6,548	27	99.32	0.23
Subtotal	62,485,723	836,476	3,604	74.70	22.43	68,989,343	908,997	3,777	75.90	23.89
Ages 14 - 20 : Female				Member Months	606,385				Member Months	656,274
Brand	22,458,761	49,309	976	455.47	37.04	23,497,290	43,064	787	545.64	35.80
Generic	6,559,655	281,632	5,573	23.29	10.82	6,733,396	289,762	5,298	23.24	10.26
Non-Drug*	270,541	2,441	48	110.84	0.45	253,490	2,296	42	110.41	0.39
Subtotal	29,288,957	333,382	6,597	87.85	48.30	30,484,177	335,122	6,128	90.96	46.45
Ages 14 - 20 : Male				Member Months	590,112				Member Months	643,555
Brand	16,927,073	35,360	719	478.70	28.68	17,946,502	31,302	584	573.34	27.89
Generic	5,058,147	162,614	3,307	31.11	8.57	5,144,040	166,415	3,103	30.91	7.99
Non-Drug*	264,183	2,031	41	130.09	0.45	261,984	2,007	37	130.54	0.41
Subtotal	22,249,403	200,005	4,067	111.24	37.70	23,352,526	199,723	3,724	116.92	36.29
Ages 21 - 44 : Female				Member Months	1,310,698				Member Months	1,437,938
Brand	86,992,703	137,466	1,259	632.83	66.37	110,135,445	137,054	1,144	803.59	76.59
Generic	18,833,146	1,056,124	9,669	17.83	14.37	20,101,319	1,084,146	9,048	18.54	13.98
Non-Drug*	1,338,422	14,827	136	90.27	1.02	1,260,324	13,813	115	91.24	0.88
Subtotal	107,164,271	1,208,417	11,064	88.68	81.76	131,497,088	1,235,014	10,307	106.47	91.45
Ages 21 - 44 : Male				Member Months	321,941				Member Months	390,213
Brand	22,254,222	22,976	856	968.58	69.13	26,285,202	22,799	701	1,152.91	67.36
Generic	2,875,436	153,739	5,730	18.70	8.93	3,322,793	159,596	4,908	20.82	8.52
Non-Drug*	260,746	2,771	103	94.11	0.81	227,717	2,290	70	99.44	0.58
Subtotal	25,390,404	179,486	6,690	141.46	78.87	29,835,712	184,685	5,680	161.55	76.46
Ages 45 - 64				Member Months	279,797				Member Months	321,366
Brand	41,870,240	64,035	2,746	653.87	149.65	52,606,926	70,166	2,620	749.75	163.70
Generic	7,057,384	432,710	18,558	16.31	25.22	8,290,648	453,410	16,931	18.29	25.80
Non-Drug*	844,568	9,411	404	89.74	3.02	862,696	9,108	340	94.72	2.68
Subtotal	49,772,192	506,156	21,708	98.33	177.89	61,760,270	532,684	19,891	115.94	192.18
Age 65 & Over				Member Months	1,373				Member Months	1,738
Brand	268,455	437	3,819	614.36	195.54	469,007	388	2,679	1,208.83	269.89
Generic	31,941	2,405	21,020	13.28	23.27	42,650	2,350	16,227	18.15	24.54
Non-Drug*	8,320	104	909	80.01	6.06	8,778	92	635	95.42	5.05
Subtotal	308,717	2,946	25,748	104.80	224.87	520,435	2,830	19,542	183.91	299.49
Medicaid Total				Member Months	6,128,119				Member Months	6,575,733
Brand	232,051,709	461,255	903	503.09	37.87	279,127,579	477,494	871	584.57	42.45
Generic	63,853,148	2,833,759	5,549	22.53	10.42	66,917,753	2,954,379	5,391	22.65	10.18
Non-Drug*	3,615,312	37,918	74	95.35	0.59	3,535,396	36,339	66	97.29	0.54
Total	299,520,169	3,332,931	6,527	89.87	48.88	349,580,728	3,468,212	6,329	100.80	53.16

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY24 Pharmacy Per Capita Cost Development

Middle Region - Base Period Experience

Disabled										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age <21				Member Months	148,341				Member Months	153,218
Brand	26,995,794	35,707	2,889	756.03	181.98	28,692,243	36,019	2,821	796.58	187.26
Generic	6,569,127	159,986	12,942	41.06	44.28	6,064,382	156,994	12,296	38.63	39.58
Non-Drug*	187,771	1,660	134	113.12	1.27	180,941	1,645	129	110.00	1.18
Subtotal	33,752,692	197,353	15,965	171.03	227.53	34,937,566	194,658	15,246	179.48	228.03
Age 21+				Member Months	403,274				Member Months	396,467
Brand	133,636,633	152,715	4,544	875.07	331.38	137,515,871	144,233	4,366	953.43	346.85
Generic	22,069,480	1,046,079	31,128	21.10	54.73	21,776,593	977,036	29,572	22.29	54.93
Non-Drug*	2,016,605	22,145	659	91.06	5.00	1,748,003	18,082	547	96.67	4.41
Subtotal	157,722,718	1,220,939	36,331	129.18	391.11	161,040,467	1,139,351	34,485	141.34	406.19
Disabled Total				Member Months	551,615				Member Months	549,685
Brand	160,632,426	188,422	4,099	852.51	291.20	166,208,114	180,252	3,935	922.09	302.37
Generic	28,638,607	1,206,066	26,237	23.75	51.92	27,840,975	1,134,030	24,757	24.55	50.65
Non-Drug*	2,204,376	23,805	518	92.60	4.00	1,928,944	19,727	431	97.78	3.51
Total	191,475,409	1,418,293	30,854	135.00	347.12	195,978,033	1,334,009	29,122	146.91	356.53

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Ages				Member Months	610,046				Member Months	645,571
Brand	1,081,445	1,239	24	872.91	1.77	908,166	1,275	24	712.32	1.41
Generic	173,648	8,443	166	20.57	0.28	216,186	8,371	156	25.83	0.33
Non-Drug*	17,231	175	3	98.47	0.03	17,847	176	3	101.41	0.03
Total	1,272,324	9,857	194	129.08	2.09	1,142,199	9,822	183	116.29	1.77

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY24 Pharmacy Per Capita Cost Development
Middle Region - Base Period Experience

CHIP										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 2				Member Months	5,941				Member Months	5,941
Brand	66,783	101	204	661.27	11.24	17,287	134	271	129.02	2.91
Generic	23,008	850	1,717	27.07	3.87	224,212	994	2,008	225.58	37.74
Non-Drug*	121	4	8	30.15	0.02	45	1	2	45.46	0.01
Subtotal	89,911	955	1,929	94.16	15.13	241,545	1,129	2,280	213.96	40.66
Ages 2 - 5				Member Months	31,554				Member Months	26,295
Brand	118,578	766	291	154.81	3.76	109,929	752	343	146.19	4.18
Generic	112,907	4,525	1,721	24.95	3.58	109,398	4,082	1,863	26.80	4.16
Non-Drug*	1,068	29	11	36.84	0.03	1,187	22	10	53.94	0.05
Subtotal	232,554	5,320	2,023	43.72	7.37	220,513	4,856	2,216	45.41	8.39
Ages 6 - 10				Member Months	53,363				Member Months	51,203
Brand	1,657,068	2,337	525	709.11	31.05	1,790,380	2,458	576	728.42	34.97
Generic	330,969	8,532	1,919	38.79	6.20	344,951	9,373	2,197	36.80	6.74
Non-Drug*	904	24	5	37.68	0.02	1,243	37	9	33.60	0.02
Subtotal	1,988,941	10,893	2,450	182.59	37.27	2,136,574	11,867	2,781	180.04	41.73
Ages 11 - 18 : Female				Member Months	46,222				Member Months	45,937
Brand	1,647,272	2,867	744	574.61	35.64	1,866,818	2,294	599	813.82	40.64
Generic	356,787	11,162	2,898	31.96	7.72	387,318	12,056	3,149	32.13	8.43
Non-Drug*	2,810	32	8	87.82	0.06	2,368	35	9	67.67	0.05
Subtotal	2,006,869	14,061	3,650	142.73	43.42	2,256,504	14,385	3,758	156.86	49.12
Ages 11+ Male				Member Months	48,474				Member Months	48,215
Brand	3,927,644	3,250	804	1,208.60	81.03	4,578,634	2,602	648	1,759.74	94.96
Generic	355,979	8,855	2,192	40.20	7.34	431,855	9,082	2,260	47.55	8.96
Non-Drug*	3,976	45	11	88.37	0.08	2,498	44	11	56.78	0.05
Subtotal	4,287,599	12,150	3,008	352.89	88.45	5,012,988	11,727	2,919	427.46	103.97
Ages 19+ Female				Member Months	69,907				Member Months	65,960
Brand	921,917	3,329	571	276.96	13.19	1,319,777	4,197	764	314.47	20.01
Generic	293,293	15,531	2,666	18.88	4.20	292,895	16,230	2,953	18.05	4.44
Non-Drug*	15,281	389	67	39.28	0.22	23,362	307	56	76.10	0.35
Subtotal	1,230,491	19,248	3,304	63.93	17.60	1,636,034	20,734	3,772	78.91	24.80
CHIP Total				Member Months	255,462				Member Months	243,551
Brand	8,339,261	12,649	594	659.28	32.64	9,682,825	12,436	613	778.58	39.76
Generic	1,472,944	49,455	2,323	29.78	5.77	1,790,629	51,817	2,553	34.56	7.35
Non-Drug*	24,160	523	25	46.20	0.09	30,704	446	22	68.85	0.13
Total	9,836,365	62,627	2,942	157.06	38.50	11,504,158	64,699	3,188	177.81	47.24

Total Prescription Drug Experience (including CHIP) Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Rate Cells				Member Months	5,644,643				Member Months	5,916,138
Brand	281,765,417	484,883	1,031	581.10	49.92	316,987,218	461,527	936	686.82	53.58
Generic	62,022,756	2,787,348	5,926	22.25	10.99	63,418,671	2,782,406	5,644	22.79	10.72
Non-Drug*	4,874,439	53,962	115	90.33	0.86	4,482,343	48,909	99	91.65	0.76
Grand Total	348,662,612	3,326,192	7,071	104.82	61.77	384,888,232	3,292,842	6,679	116.89	65.06

* Non-Drugs include medical supplies, bulk chemicals, etc

Medicaid (TANF and Related) Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 1				Member Months	165,725				Member Months	164,827
Brand	2,049,295	5,410	392	378.83	12.37	2,533,865	6,129	446	413.44	15.37
Generic	866,081	33,203	2,404	26.08	5.23	834,490	35,889	2,613	23.25	5.06
Non-Drug*	4,928	77	6	64.00	0.03	5,173	84	6	61.58	0.03
Subtotal	2,920,304	38,690	2,802	75.48	17.62	3,373,528	42,102	3,065	80.13	20.47
Ages 1 - 13				Member Months	2,019,945				Member Months	2,058,614
Brand	23,688,627	88,922	528	266.40	11.73	28,767,980	93,157	543	308.81	13.97
Generic	12,170,406	403,615	2,398	30.15	6.03	13,077,630	428,562	2,498	30.52	6.35
Non-Drug*	483,384	4,748	28	101.82	0.24	452,268	4,752	28	95.18	0.22
Subtotal	36,342,417	497,285	2,954	73.08	17.99	42,297,878	526,471	3,069	80.34	20.55
Ages 14 - 20 : Female				Member Months	452,167				Member Months	482,573
Brand	11,251,453	33,862	899	332.27	24.88	13,164,149	27,929	694	471.35	27.28
Generic	3,971,448	175,203	4,650	22.67	8.78	4,167,750	179,683	4,468	23.20	8.64
Non-Drug*	232,670	2,337	62	99.57	0.51	220,737	2,213	55	99.75	0.46
Subtotal	15,455,570	211,402	5,610	73.11	34.18	17,552,636	209,825	5,218	83.65	36.37
Ages 14 - 20 : Male				Member Months	425,148				Member Months	457,910
Brand	11,944,140	23,407	661	510.28	28.09	13,679,378	17,879	469	765.10	29.87
Generic	2,606,463	92,462	2,610	28.19	6.13	2,606,241	93,482	2,450	27.88	5.69
Non-Drug*	199,749	1,803	51	110.80	0.47	169,112	1,544	40	109.53	0.37
Subtotal	14,750,352	117,672	3,321	125.35	34.69	16,454,731	112,905	2,959	145.74	35.93
Ages 21 - 44 : Female				Member Months	1,024,475				Member Months	1,100,710
Brand	54,024,558	102,922	1,206	524.91	52.73	63,328,139	96,745	1,055	654.59	57.53
Generic	11,941,542	706,909	8,280	16.89	11.66	12,530,840	722,521	7,877	17.34	11.38
Non-Drug*	1,014,570	11,931	140	85.04	0.99	953,022	11,273	123	84.54	0.87
Subtotal	66,980,669	821,762	9,626	81.51	65.38	76,812,001	830,538	9,055	92.48	69.78
Ages 21 - 44 : Male				Member Months	190,467				Member Months	238,716
Brand	9,707,365	12,270	773	791.14	50.97	12,530,405	11,948	601	1,048.70	52.49
Generic	1,341,580	76,068	4,793	17.64	7.04	1,469,518	78,597	3,951	18.70	6.16
Non-Drug*	126,453	1,459	92	86.68	0.66	127,125	1,358	68	93.62	0.53
Subtotal	11,175,397	89,797	5,657	124.45	58.67	14,127,048	91,903	4,620	153.72	59.18
Ages 45 - 64				Member Months	177,646				Member Months	203,733
Brand	24,729,297	40,994	2,769	603.25	139.21	31,332,210	45,881	2,702	682.90	153.79
Generic	4,189,547	271,592	18,346	15.43	23.58	4,607,545	286,549	16,878	16.08	22.62
Non-Drug*	647,253	7,456	504	86.80	3.64	669,486	7,347	433	91.13	3.29
Subtotal	29,566,097	320,042	21,619	92.38	166.43	36,609,242	339,777	20,013	107.74	179.69
Age 65 & Over				Member Months	602				Member Months	705
Brand	61,423	172	3,429	357.14	102.07	59,111	174	2,960	339.73	83.79
Generic	9,554	741	14,775	12.89	15.88	10,761	823	13,998	13.08	15.25
Non-Drug*	3,371	42	837	80.27	5.60	1,915	25	425	76.59	2.71
Subtotal	74,349	955	19,042	77.86	123.55	71,787	1,022	17,383	70.24	101.75
Medicaid Total				Member Months	4,456,175				Member Months	4,707,789
Brand	137,456,158	307,959	829	446.35	30.85	165,395,237	299,842	764	551.61	35.13
Generic	37,096,620	1,759,793	4,739	21.08	8.32	39,304,776	1,826,107	4,655	21.52	8.35
Non-Drug*	2,712,377	29,853	80	90.86	0.61	2,598,838	28,595	73	90.89	0.55
Total	177,265,155	2,097,604	5,649	84.51	39.78	207,298,850	2,154,543	5,492	96.21	44.03

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY24 Pharmacy Per Capita Cost Development

West Region - Base Period Experience

Disabled										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age <21				Member Months	161,073				Member Months	164,362
Brand	27,574,766	30,228	2,252	912.24	171.19	29,077,046	27,771	2,028	1,047.04	176.91
Generic	6,559,517	118,300	8,813	55.45	40.72	5,656,837	116,175	8,482	48.69	34.42
Non-Drug*	187,462	1,830	136	102.45	1.16	179,185	1,641	120	109.20	1.09
Subtotal	34,321,745	150,357	11,202	228.27	213.08	34,913,068	145,587	10,629	239.81	212.42
Age 21+				Member Months	392,892				Member Months	383,653
Brand	113,209,889	139,712	4,267	810.31	288.15	119,171,812	128,014	4,004	930.93	310.62
Generic	17,669,829	880,388	26,889	20.07	44.97	17,714,587	811,888	25,394	21.82	46.17
Non-Drug*	1,934,011	21,683	662	89.19	4.92	1,675,359	18,280	572	91.65	4.37
Subtotal	132,813,729	1,041,784	31,819	127.49	338.04	138,561,758	958,183	29,970	144.61	361.16
Disabled Total				Member Months	553,965				Member Months	548,015
Brand	140,784,655	169,940	3,681	828.44	254.14	148,248,858	155,785	3,411	951.62	270.52
Generic	24,229,346	998,688	21,634	24.26	43.74	23,371,425	928,063	20,322	25.18	42.65
Non-Drug*	2,121,473	23,513	509	90.23	3.83	1,854,544	19,921	436	93.09	3.38
Total	167,135,474	1,192,141	25,824	140.20	301.71	173,474,827	1,103,769	24,169	157.17	316.55

* Non-Drugs include medical supplies, bulk chemicals, etc

Duals and Waiver Duals										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
All Ages				Member Months	528,468				Member Months	561,613
Brand	952,179	1,353	31	703.81	1.80	1,212,343	1,216	26	997.04	2.16
Generic	176,508	7,876	179	22.41	0.33	194,339	7,325	157	26.53	0.35
Non-Drug*	25,128	290	7	86.66	0.05	14,944	162	3	92.25	0.03
Total	1,153,815	9,519	216	121.21	2.18	1,421,627	8,703	186	163.36	2.53

* Non-Drugs include medical supplies, bulk chemicals, etc

SFY24 Pharmacy Per Capita Cost Development
West Region - Base Period Experience

CHIP										
Combined MCO Physical Health & BHO Mental Health										
Rate Cell and Drug Type	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 2				Member Months	1,981				Member Months	2,233
Brand	1,021	22	133	46.41	0.52	2,296	29	156	79.16	1.03
Generic	4,070	246	1,490	16.55	2.05	8,066	336	1,805	24.01	3.61
Non-Drug*	-	-	-	-	-	45	1	5	45.46	0.02
Subtotal	5,091	268	1,624	19.00	2.57	10,407	366	1,966	28.43	4.66
Ages 2 - 5				Member Months	11,263				Member Months	9,154
Brand	25,207	222	236	113.55	2.24	47,711	266	349	179.37	5.21
Generic	44,580	1,803	1,921	24.73	3.96	39,209	1,640	2,150	23.91	4.28
Non-Drug*	256	6	6	42.63	0.02	528	12	16	44.04	0.06
Subtotal	70,042	2,031	2,164	34.49	6.22	87,449	1,918	2,514	45.60	9.55
Ages 6 - 10				Member Months	20,572				Member Months	18,633
Brand	655,406	1,013	591	647.05	31.86	232,241	766	493	303.20	12.46
Generic	107,902	3,313	1,932	32.57	5.25	105,736	3,477	2,239	30.41	5.67
Non-Drug*	1,625	19	11	85.51	0.08	1,545	20	13	77.27	0.08
Subtotal	764,932	4,345	2,534	176.06	37.18	339,522	4,263	2,745	79.65	18.22
Ages 11 - 18 : Female				Member Months	21,170				Member Months	20,068
Brand	411,150	1,445	819	284.56	19.42	356,253	964	576	369.57	17.75
Generic	137,974	4,937	2,798	27.95	6.52	148,098	4,996	2,987	29.64	7.38
Non-Drug*	1,511	16	9	94.48	0.07	955	15	9	63.67	0.05
Subtotal	550,635	6,397	3,626	86.07	26.01	505,307	5,975	3,573	84.57	25.18
Ages 11+ Male				Member Months	20,858				Member Months	20,119
Brand	1,106,831	1,461	840	757.64	53.07	1,044,862	1,072	639	974.73	51.93
Generic	131,617	4,086	2,351	32.21	6.31	147,784	3,953	2,358	37.39	7.35
Non-Drug*	4,547	48	28	94.73	0.22	3,146	40	24	78.65	0.16
Subtotal	1,242,995	5,595	3,219	222.18	59.59	1,195,793	5,065	3,021	236.10	59.44
Ages 19+ Female				Member Months	30,192				Member Months	28,513
Brand	372,811	1,469	584	253.81	12.35	447,416	1,587	668	281.94	15.69
Generic	94,140	6,606	2,626	14.25	3.12	99,238	6,511	2,740	15.24	3.48
Non-Drug*	7,522	217	86	34.67	0.25	7,797	143	60	54.53	0.27
Subtotal	474,473	8,292	3,296	57.22	15.72	554,452	8,241	3,468	67.28	19.45
CHIP Total				Member Months	106,035				Member Months	98,720
Brand	2,572,425	5,632	637	456.79	24.26	2,130,780	4,684	569	454.93	21.58
Generic	520,282	20,990	2,375	24.79	4.91	548,131	20,912	2,542	26.21	5.55
Non-Drug*	15,461	306	35	50.53	0.15	14,017	231	28	60.68	0.14
Total	3,108,168	26,928	3,047	115.43	29.31	2,692,928	25,827	3,139	104.27	27.28

TennCare
Exhibit 8b
SFY24 Pharmacy Per Capita Cost Development
All Regions - Development of SFY23 and SFY24 Rates

Total Prescription Drug Experience					
Age Group	SFY23 PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust	Enrollment Impact	
All Ages	21,438,604				19,340,253
Brand	64.50	1.070	1.003	0.975	67.47
Generic	13.04	1.070	1.003	0.987	13.81
Non-Drug*	0.81	1.070	1.003	0.973	0.84
Grand Total	\$ 78.35				\$ 82.13
Admin	\$ 0.79				\$ 0.83
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 79.14				\$ 82.96

Medicaid (TANF and Related)					
Age Group	SFY23 PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust	Enrollment Impact	
Age Under 1	600,058				563,606
Brand	11.78	1.070	1.003	0.998	12.61
Generic	5.56	1.070	1.003	1.000	5.97
Non-Drug*	0.03	1.070	1.003	1.002	0.04
Subtotal	\$ 17.38				\$ 18.61
Admin	\$ 0.17				\$ 0.18
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 17.55				\$ 18.80

Ages 1 - 13	7,431,306				6,947,961
Brand	19.46	1.070	1.003	1.003	20.94
Generic	8.53	1.070	1.003	1.002	9.17
Non-Drug*	0.24	1.070	1.003	1.001	0.26
Subtotal	\$ 28.23				\$ 30.37
Admin	\$ 0.29				\$ 0.31
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 28.51				\$ 30.67

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare

Exhibit 8b

SFY24 Pharmacy Per Capita Cost Development

All Regions - Development of SFY23 and SFY24 Rates

Medicaid (TANF and Related)					
Ages 14 - 20 : Female	1,739,021				1,583,464
Brand	39.74	1.070	1.003	1.000	42.63
Generic	11.32	1.070	1.003	1.000	12.15
Non-Drug*	0.49	1.070	1.003	1.001	0.53
Subtotal	\$ 51.55				\$ 55.31
Admin	\$ 0.52				\$ 0.55
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 52.07				\$ 55.86

Ages 14 - 20 : Male	1,691,585				1,520,707
Brand	32.83	1.070	1.003	1.000	35.24
Generic	8.28	1.070	1.003	0.999	8.88
Non-Drug*	0.47	1.070	1.003	1.000	0.51
Subtotal	\$ 41.58				\$ 44.62
Admin	\$ 0.42				\$ 0.44
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 42.00				\$ 45.07

Ages 21 - 44 : Female	3,860,099				3,307,755
Brand	80.37	1.070	1.003	1.001	86.31
Generic	14.57	1.070	1.003	1.001	15.65
Non-Drug*	1.00	1.070	1.003	1.001	1.08
Subtotal	\$ 95.95				\$ 103.03
Admin	\$ 0.97				\$ 1.03
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 96.92				\$ 104.06

Ages 21 - 44 : Male	1,012,566				742,524
Brand	67.78	1.070	1.003	1.003	72.93
Generic	8.70	1.070	1.003	1.004	9.37
Non-Drug*	0.63	1.070	1.003	1.003	0.68
Subtotal	\$ 77.11				\$ 82.99
Admin	\$ 0.78				\$ 0.83
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 77.89				\$ 83.82

* Non-Drugs include medical supplies, bulk chemicals, etc

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Exhibit 8b

SFY24 Pharmacy Per Capita Cost Development

All Regions - Development of SFY23 and SFY24 Rates

Medicaid (TANF and Related)					
Ages 45 - 64**	841,073				684,027
Brand	180.80	1.070	1.003	1.000	193.98
Generic	27.20	1.070	1.003	0.999	29.16
Non-Drug*	3.02	1.070	1.003	1.002	3.25
Subtotal	\$ 211.03				\$ 226.39
Admin	\$ 2.13				\$ 2.27
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 213.16				\$ 228.66

Age 65 & Over**	3,340				2,239
Brand	213.55	1.070	1.003	0.847	193.98
Generic	23.83	1.070	1.003	1.141	29.16
Non-Drug*	5.09	1.070	1.003	0.595	3.25
Subtotal	\$ 242.47				\$ 226.39
Admin	\$ 2.45				\$ 2.27
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 244.91				\$ 228.66

Total Medicaid	17,179,046				15,352,283
Brand	47.03	1.070	1.003	0.964	48.62
Generic	10.97	1.070	1.003	0.988	11.63
Non-Drug*	0.61	1.070	1.003	0.962	0.63
Total	\$ 58.61				\$ 60.88
Admin	\$ 0.59				\$ 0.61
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 59.21				\$ 61.50

* Non-Drugs include medical supplies, bulk chemicals, etc

** For SFY24 PMPM, Age 65+ and Age 45-64 rate cells are jointly rated due to declining Age 65+ me

TennCare
Exhibit 8b
SFY24 Pharmacy Per Capita Cost Development
All Regions - Development of SFY23 and SFY24 Rates

Disabled					
Age Group	SFY23 PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust	Enrollment Impact	
Ages Under 21	457,821				409,858
Brand	227.81	1.070	1.003	1.018	248.75
Generic	44.71	1.070	1.003	1.017	48.79
Non-Drug*	1.32	1.070	1.003	1.013	1.43
Subtotal	\$ 273.85				\$ 298.97
Admin	\$ 2.77				\$ 2.99
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 276.61				\$ 301.96

Ages Over 21	1,270,253				1,148,307
Brand	351.79	1.070	1.003	1.000	377.37
Generic	52.18	1.070	1.003	1.000	55.97
Non-Drug*	4.80	1.070	1.003	1.000	5.15
Subtotal	\$ 408.77				\$ 438.49
Admin	\$ 4.13				\$ 4.38
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 412.89				\$ 442.87

Total Disabled	1,728,074				1,558,165
Brand	318.94	1.070	1.003	1.004	343.53
Generic	50.20	1.070	1.003	1.004	54.08
Non-Drug*	3.88	1.070	1.003	1.003	4.17
Total	\$ 373.02				\$ 401.79
Admin	\$ 3.77				\$ 4.06
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 376.79				\$ 405.85

Duals and Waiver Duals					
Age Group	SFY23 PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust	Enrollment Impact	
Duals/Waiver Duals	2,025,063				1,963,414
Brand	1.81	1.070	1.003	1.001	1.95
Generic	0.31	1.070	1.003	1.001	0.33
Non-Drug*	0.03	1.070	1.003	1.000	0.03
Total	\$ 2.15				\$ 2.31
Admin	\$ 0.02				\$ 0.02
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 2.17				\$ 2.33

* Non-Drugs include medical supplies, bulk chemicals, etc

TennCare
Exhibit 8b
SFY24 Pharmacy Per Capita Cost Development
All Regions - Development of SFY23 and SFY24 Rates

CHIP					
Age Group	SFY23 PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust	Enrollment Impact	
Age Under 2	11,954				14,659
Brand	2.06	1.070	1.003	0.986	2.18
Generic	20.59	1.070	1.003	0.973	21.49
Non-Drug*	0.01	1.070	1.003	1.012	0.01
Subtotal	\$ 22.66				\$ 23.68
Admin	\$ 0.23				\$ 0.24
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 22.89				\$ 23.92

Ages 2 - 5	53,777				52,173
Brand	5.49	1.070	1.003	0.995	5.86
Generic	4.53	1.070	1.003	0.997	4.85
Non-Drug*	0.04	1.070	1.003	1.013	0.05
Subtotal	\$ 10.07				\$ 10.76
Admin	\$ 0.10				\$ 0.11
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 10.17				\$ 10.87

Ages 6 - 10	108,531				101,310
Brand	37.34	1.070	1.003	0.972	38.93
Generic	8.40	1.070	1.003	0.978	8.81
Non-Drug*	0.04	1.070	1.003	1.013	0.05
Subtotal	\$ 45.78				\$ 47.80
Admin	\$ 0.46				\$ 0.48
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 46.24				\$ 48.27

* Non-Drugs include medical supplies, bulk chemicals, etc

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Exhibit 8b

SFY24 Pharmacy Per Capita Cost Development

All Regions - Development of SFY23 and SFY24 Rates

CHIP					
Ages 11 - 18 : Female	99,110				88,800
Brand	39.65	1.070	1.003	1.002	42.65
Generic	8.90	1.070	1.003	0.999	9.54
Non-Drug*	0.05	1.070	1.003	1.001	0.05
Subtotal	\$ 48.61				\$ 52.25
Admin	\$ 0.49				\$ 0.52
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 49.10				\$ 52.77

Ages 11+ Male	103,564				92,179
Brand	89.35	1.070	1.003	0.999	95.75
Generic	8.25	1.070	1.003	1.002	8.88
Non-Drug*	0.09	1.070	1.003	0.990	0.10
Subtotal	\$ 97.70				\$ 104.72
Admin	\$ 0.99				\$ 1.05
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 98.69				\$ 105.77

Ages 19+ Female	129,485				117,270
Brand	19.29	1.070	1.003	1.008	20.87
Generic	4.30	1.070	1.003	1.009	4.66
Non-Drug*	0.31	1.070	1.003	0.987	0.33
Subtotal	\$ 23.90				\$ 25.85
Admin	\$ 0.24				\$ 0.26
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 24.14				\$ 26.11

Total CHIP	506,421				466,391
Brand	39.60	1.070	1.003	0.976	41.47
Generic	7.30	1.070	1.003	1.006	7.88
Non-Drug*	0.12	1.070	1.003	0.978	0.13
Total	\$ 47.02				\$ 49.48
Admin	\$ 0.47				\$ 0.50
Premium Tax	\$ -				\$ -
Total Premium Rate	\$ 47.49				\$ 49.98

* Non-Drugs include medical supplies, bulk chemicals, etc

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Exhibit 8c

SFY24 Pharmacy Per Capita Cost Development

All Regions - Pharmacy Rate and Budget Summary

Prescription Drug Experience											
Aid Category	Age Group	SFY23				SFY24					
		MMs	PMPM	Total Cost		MMs	PMPM	Total Cost			
Medicaid (TANF & Related)											
	Age Under 1	600,058	\$	17.55	\$	10,531,009	563,606	\$	18.80	\$	10,593,343
	Age 1 - 13	7,431,306	\$	28.51	\$	211,888,827	6,947,961	\$	30.67	\$	213,111,421
	Age 14 - 20 Female	1,739,021	\$	52.07	\$	90,552,285	1,583,464	\$	55.86	\$	88,459,114
	Age 14 - 20 Male	1,691,585	\$	42.00	\$	71,053,971	1,520,707	\$	45.07	\$	68,531,868
	Age 21 - 44 Female	3,860,099	\$	96.92	\$	374,112,766	3,307,755	\$	104.06	\$	344,208,225
	Age 21 - 44 Male	1,012,566	\$	77.89	\$	78,868,676	742,524	\$	83.82	\$	62,234,766
	Age 45 - 64	841,073	\$	213.16	\$	179,282,352	684,027	\$	228.66	\$	156,408,085
	Age 65+	3,340	\$	244.91	\$	817,989	2,239	\$	228.66	\$	511,965
	All Ages	17,179,046	\$	59.21	\$	1,017,107,876	15,352,283	\$	61.49	\$	944,058,787
Disabled											
	Age <21	457,821	\$	276.61	\$	126,638,488	409,858	\$	301.96	\$	123,760,410
	Age 21+	1,270,253	\$	412.89	\$	524,480,837	1,148,307	\$	442.87	\$	508,549,919
	All Ages	1,728,074	\$	376.79	\$	651,119,325	1,558,165	\$	405.80	\$	632,310,330
Duals/Waiver Duals											
	All Ages	2,025,063	\$	2.17	\$	4,392,635	1,963,414	\$	2.33	\$	4,567,855
All Groups excluding CHIP		20,932,184	\$	79.91	\$	1,672,619,836	18,873,862	\$	83.76	\$	1,580,936,972
CHIP											
	Age Under 2	11,954	\$	22.89	\$	273,687	14,659	\$	23.92	\$	350,601
	Age 2 - 5	53,777	\$	10.17	\$	546,753	52,173	\$	10.87	\$	566,978
	Age 6 - 10	108,531	\$	46.24	\$	5,018,718	101,310	\$	48.27	\$	4,890,709
	Age 11 - 18 Female	99,110	\$	49.10	\$	4,866,052	88,800	\$	52.77	\$	4,685,986
	Age 11+ Male	103,564	\$	98.69	\$	10,220,444	92,179	\$	105.77	\$	9,749,973
	Age 19+ Female	129,485	\$	24.14	\$	3,125,399	117,270	\$	26.11	\$	3,061,941
	All Ages	506,421	\$	47.49	\$	24,051,053	466,391	\$	49.97	\$	23,306,187
All Groups	All Ages	21,438,604	\$	79.14	\$	1,696,670,889	19,340,253	\$	82.95	\$	1,604,243,159

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Exhibit 8c

SFY24 Pharmacy Per Capita Cost Development

East Region - Pharmacy Rate and Budget Summary

Prescription Drug Experience									
Aid Category	Age Group	SFY23			SFY24				
		MMs	PMPM	Total Cost	MMs	PMPM	Total Cost		
Medicaid (TANF & Related)									
	Age Under 1	198,703	\$ 19.89	\$ 3,952,197	186,183	\$ 21.33	\$ 3,971,283		
	Age 1 - 13	2,484,572	\$ 40.04	\$ 99,482,250	2,353,446	\$ 42.95	\$ 101,080,506		
	Age 14 - 20 Female	600,174	\$ 70.03	\$ 42,030,159	547,919	\$ 75.13	\$ 41,165,154		
	Age 14 - 20 Male	590,119	\$ 52.27	\$ 30,845,526	531,092	\$ 56.07	\$ 29,778,328		
	Age 21 - 44 Female	1,321,451	\$ 123.88	\$ 163,701,394	1,143,863	\$ 132.90	\$ 152,019,393		
	Age 21 - 44 Male	383,637	\$ 89.83	\$ 34,462,069	287,506	\$ 96.37	\$ 27,706,953		
	Age 45 - 64	315,973	\$ 252.93	\$ 79,919,164	255,643	\$ 271.33	\$ 69,363,615		
	Age 65+	897	\$ 245.12	\$ 219,791	503	\$ 271.33	\$ 136,479		
	All Ages	5,895,525	\$ 77.11	\$ 454,612,550	5,306,155	\$ 80.14	\$ 425,221,712		
Disabled									
	Age <21	140,241	\$ 399.90	\$ 56,082,203	135,931	\$ 429.03	\$ 58,318,477		
	Age 21+	490,133	\$ 452.64	\$ 221,853,974	442,944	\$ 485.60	\$ 215,093,606		
	All Ages	630,374	\$ 440.91	\$ 277,936,177	578,875	\$ 472.32	\$ 273,412,083		
Duals/Waiver Duals									
	All Ages	817,879	\$ 2.20	\$ 1,799,333	787,352	\$ 2.36	\$ 1,858,151		
All Groups excluding CHIP		7,343,778	\$ 100.00	\$ 734,348,060	6,672,382	\$ 104.98	\$ 700,491,946		
CHIP									
	Age Under 2	3,779	\$ 5.07	\$ 19,162	4,770	\$ 5.43	\$ 25,902		
	Age 2 - 5	18,328	\$ 12.86	\$ 235,697	16,978	\$ 13.80	\$ 234,293		
	Age 6 - 10	38,695	\$ 65.06	\$ 2,517,481	32,968	\$ 69.80	\$ 2,301,138		
	Age 11 - 18 Female	33,104	\$ 62.72	\$ 2,076,311	28,897	\$ 67.29	\$ 1,944,457		
	Age 11+ Male	35,231	\$ 112.09	\$ 3,949,004	29,996	\$ 120.26	\$ 3,607,348		
	Age 19+ Female	35,012	\$ 26.08	\$ 913,110	38,161	\$ 27.98	\$ 1,067,750		
	All Ages	164,149	\$ 59.16	\$ 9,710,764	151,770	\$ 60.49	\$ 9,180,888		
All Groups	All Ages	7,507,927	\$ 99.10	\$ 744,058,825	6,824,152	\$ 103.99	\$ 709,672,834		

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Exhibit 8c

SFY24 Pharmacy Per Capita Cost Development

Middle Region - Pharmacy Rate and Budget Summary

Prescription Drug Experience									
Aid Category	Age Group	SFY23			SFY24				
		MMs	PMPM	Total Cost	MMs	PMPM	Total Cost		
Medicaid (TANF & Related)									
	Age Under 1	236,528	\$ 13.41	\$ 3,171,838	224,542	\$ 14.39	\$ 3,231,159		
	Age 1 - 13	2,888,120	\$ 24.13	\$ 69,690,332	2,682,615	\$ 25.89	\$ 69,452,902		
	Age 14 - 20 Female	656,274	\$ 46.92	\$ 30,792,399	592,745	\$ 50.34	\$ 29,838,783		
	Age 14 - 20 Male	643,555	\$ 36.65	\$ 23,586,298	573,504	\$ 39.32	\$ 22,550,177		
	Age 21 - 44 Female	1,437,938	\$ 92.37	\$ 132,822,343	1,216,155	\$ 99.10	\$ 120,520,961		
	Age 21 - 44 Male	390,213	\$ 77.23	\$ 30,136,175	285,505	\$ 82.86	\$ 23,656,944		
	Age 45 - 64	321,366	\$ 194.12	\$ 62,383,558	262,620	\$ 208.79	\$ 54,832,430		
	Age 65+	1,738	\$ 302.51	\$ 525,688	1,196	\$ 208.79	\$ 249,713		
	All Ages	6,575,733	\$ 53.70	\$ 353,108,632	5,838,882	\$ 55.55	\$ 324,333,070		
Disabled									
	Age <21	153,218	\$ 230.33	\$ 35,290,683	141,140	\$ 247.10	\$ 34,875,694		
	Age 21+	396,467	\$ 410.29	\$ 162,666,507	356,453	\$ 440.17	\$ 156,899,917		
	All Ages	549,685	\$ 360.13	\$ 197,957,190	497,593	\$ 385.41	\$ 191,775,611		
Duals/Waiver Duals									
	All Ages	645,571	\$ 1.79	\$ 1,155,572	625,251	\$ 1.92	\$ 1,200,482		
All Groups excluding CHIP		7,770,989	\$ 71.06	\$ 552,221,394	6,961,726	\$ 74.31	\$ 517,309,163		
CHIP									
	Age Under 2	5,941	\$ 41.07	\$ 244,006	7,043	\$ 44.06	\$ 310,329		
	Age 2 - 5	26,295	\$ 8.47	\$ 222,719	25,068	\$ 9.09	\$ 227,868		
	Age 6 - 10	51,203	\$ 42.15	\$ 2,158,196	48,677	\$ 45.22	\$ 2,201,183		
	Age 11 - 18 Female	45,937	\$ 49.62	\$ 2,279,417	42,666	\$ 53.23	\$ 2,271,134		
	Age 11+ Male	48,215	\$ 105.02	\$ 5,063,487	44,290	\$ 112.67	\$ 4,990,150		
	Age 19+ Female	65,960	\$ 25.05	\$ 1,652,303	56,346	\$ 26.88	\$ 1,514,571		
	All Ages	243,551	\$ 47.71	\$ 11,620,128	224,091	\$ 51.39	\$ 11,515,235		
All Groups	All Ages	8,014,540	\$ 70.35	\$ 563,841,522	7,185,817	\$ 73.59	\$ 528,824,397		

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Exhibit 8c

SFY24 Pharmacy Per Capita Cost Development

West Region - Pharmacy Rate and Budget Summary

Prescription Drug Experience									
Aid Category	Age Group	SFY23			SFY24				
		MMs	PMPM	Total Cost	MMs	PMPM	Total Cost		
Medicaid (TANF & Related)									
	Age Under 1	164,827	\$ 20.67	\$ 3,406,973	152,881	\$ 22.18	\$ 3,390,901		
	Age 1 - 13	2,058,614	\$ 20.75	\$ 42,716,245	1,911,900	\$ 22.27	\$ 42,578,013		
	Age 14 - 20 Female	482,573	\$ 36.74	\$ 17,729,727	442,800	\$ 39.42	\$ 17,455,176		
	Age 14 - 20 Male	457,910	\$ 36.30	\$ 16,622,147	416,111	\$ 38.94	\$ 16,203,362		
	Age 21 - 44 Female	1,100,710	\$ 70.49	\$ 77,589,030	947,737	\$ 75.62	\$ 71,667,872		
	Age 21 - 44 Male	238,716	\$ 59.78	\$ 14,270,432	169,513	\$ 64.13	\$ 10,870,869		
	Age 45 - 64	203,733	\$ 181.51	\$ 36,979,630	165,764	\$ 194.45	\$ 32,232,810		
	Age 65+	705	\$ 102.78	\$ 72,511	540	\$ 194.45	\$ 105,003		
	All Ages	4,707,789	\$ 44.48	\$ 209,386,694	4,207,246	\$ 46.23	\$ 194,504,005		
Disabled									
	Age <21	164,362	\$ 214.56	\$ 35,265,601	132,787	\$ 230.19	\$ 30,566,240		
	Age 21+	383,653	\$ 364.81	\$ 139,960,356	348,910	\$ 391.38	\$ 136,556,396		
	All Ages	548,015	\$ 319.75	\$ 175,225,958	481,697	\$ 346.95	\$ 167,122,635		
Duals/Waiver Duals									
	All Ages	561,613	\$ 2.56	\$ 1,437,730	550,811	\$ 2.74	\$ 1,509,222		
All Groups excluding CHIP		5,817,417	\$ 66.36	\$ 386,050,382	5,239,754	\$ 69.30	\$ 363,135,863		
CHIP									
	Age Under 2	2,233	\$ 4.71	\$ 10,519	2,845	\$ 5.05	\$ 14,370		
	Age 2 - 5	9,154	\$ 9.65	\$ 88,337	10,127	\$ 10.35	\$ 104,817		
	Age 6 - 10	18,633	\$ 18.41	\$ 343,041	19,665	\$ 19.75	\$ 388,388		
	Age 11 - 18 Female	20,068	\$ 25.43	\$ 510,324	17,237	\$ 27.29	\$ 470,395		
	Age 11+ Male	20,119	\$ 60.04	\$ 1,207,953	17,893	\$ 64.41	\$ 1,152,475		
	Age 19+ Female	28,513	\$ 19.64	\$ 559,986	22,763	\$ 21.07	\$ 479,620		
	All Ages	98,720	\$ 27.55	\$ 2,720,160	90,531	\$ 28.83	\$ 2,610,065		
All Groups	All Ages	5,916,138	\$ 65.71	\$ 388,770,542	5,330,285	\$ 68.62	\$ 365,745,928		

TennCare - SFY24 Comptroller Report

Exhibit 8d

Pharmacy Therapeutic Class by Region, Non-CHOICES, CHOICES, and TCS

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 53,047,218	\$ 46,096,792	\$ 24,994,587	\$ 124,138,597
2	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 27,301,231	\$ 25,527,777	\$ 22,054,360	\$ 74,883,369
3	ANTIHYPERGLY, INCRETIN MIMETIC (GLP-1 RECEPTOR AGONIST)	\$ 32,993,454	\$ 23,977,863	\$ 17,825,486	\$ 74,796,803
4	INSULINS	\$ 31,826,387	\$ 25,041,660	\$ 15,408,249	\$ 72,276,295
5	TX FOR ATTENTION DEFICIT-HYPERACT (ADHD)/NARCOLEPSY	\$ 27,349,719	\$ 19,876,304	\$ 10,857,893	\$ 58,083,916
6	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	\$ 30,610,935	\$ 16,722,773	\$ 3,257,397	\$ 50,591,106
7	ANTICONVULSANTS	\$ 19,149,455	\$ 15,993,086	\$ 12,468,823	\$ 47,611,364
8	ANTIPSORIATIC AGENTS, SYSTEMIC	\$ 23,194,273	\$ 17,748,303	\$ 6,437,181	\$ 47,379,756
9	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 20,428,549	\$ 14,517,915	\$ 12,208,200	\$ 47,154,664
10	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 25,732,871	\$ 15,552,916	\$ 5,653,031	\$ 46,938,818
11	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 19,836,388	\$ 15,990,197	\$ 9,059,215	\$ 44,885,801
12	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 17,906,825	\$ 11,582,260	\$ 8,418,354	\$ 37,907,439
13	ARV CMB-NRTI, N(T)RTI, INTEGRASE INHIBITOR	\$ 7,670,370	\$ 8,783,403	\$ 17,736,226	\$ 34,189,999
14	INTERLEUKIN-4 (IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 13,844,160	\$ 12,072,375	\$ 7,584,903	\$ 33,501,437
15	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 15,910,780	\$ 8,795,537	\$ 6,826,406	\$ 31,532,722
16	ANTIMIGRAINE PREPARATIONS	\$ 13,926,991	\$ 10,509,476	\$ 5,954,409	\$ 30,390,876
17	ANTIHYPERGLYCEMIC-SOD/GLUC COTRANSPORT2 (SGLT2) INHIB	\$ 10,423,706	\$ 8,892,357	\$ 6,404,521	\$ 25,720,584
18	GLUCOCORTICOIDS	\$ 9,676,700	\$ 7,593,654	\$ 3,918,581	\$ 21,188,934
19	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 10,446,732	\$ 6,774,280	\$ 2,814,782	\$ 20,035,794
20	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	\$ 5,759,348	\$ 7,503,698	\$ 5,425,134	\$ 18,688,181
21	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 7,598,952	\$ 5,838,788	\$ 4,891,786	\$ 18,329,526
22	DIRECT FACTOR XA INHIBITORS	\$ 7,963,578	\$ 5,666,444	\$ 4,632,032	\$ 18,262,055
23	GROWTH HORMONES	\$ 8,877,034	\$ 4,068,660	\$ 2,676,597	\$ 15,622,290
24	BLOOD SUGAR DIAGNOSTICS	\$ 6,646,879	\$ 4,882,344	\$ 3,885,523	\$ 15,414,747
25	MOVEMENT DISORDERS (DRUG THERAPY)	\$ 4,707,835	\$ 5,313,431	\$ 4,855,872	\$ 14,877,138
26	BETA-ADRENERGIC AGENTS	\$ 5,903,703	\$ 4,462,190	\$ 3,068,434	\$ 13,434,327
27	GENERAL BRONCHODILATOR AGENTS	\$ 7,515,572	\$ 3,422,786	\$ 2,086,180	\$ 13,024,538
28	IRRITABLE BOWEL AGENTS, GUANYLATE CYCLASE-C AGONIST	\$ 5,346,429	\$ 3,758,845	\$ 3,483,833	\$ 12,589,107
29	CONTRACEPTIVES, ORAL	\$ 5,865,235	\$ 3,919,139	\$ 2,689,375	\$ 12,473,749
30	ANTIVIRALS, HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 1,908,015	\$ 5,359,921	\$ 4,906,738	\$ 12,174,674
31	NARCOTIC WITHDRAWAL THERAPY AGENTS	\$ 6,065,768	\$ 4,029,781	\$ 1,516,967	\$ 11,612,515
32	ANTICONVULSANT - CANNABINOID TYPE	\$ 4,719,910	\$ 3,240,522	\$ 2,803,437	\$ 10,763,869
33	PANCREATIC ENZYMES	\$ 6,621,358	\$ 2,427,141	\$ 1,500,695	\$ 10,549,194
34	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	\$ 5,342,188	\$ 3,280,557	\$ 1,838,000	\$ 10,460,745
35	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 3,976,406	\$ 2,962,438	\$ 3,485,126	\$ 10,423,969
36	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	\$ 4,399,649	\$ 3,569,424	\$ 1,779,944	\$ 9,749,017
37	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 3,556,417	\$ 3,243,328	\$ 2,923,867	\$ 9,723,612
38	ANTIHEMOPHILIC FACTORS	\$ 3,095,398	\$ 2,050,171	\$ 4,529,005	\$ 9,674,573
39	AMMONIA INHIBITORS	\$ 2,747,250	\$ 1,722,433	\$ 4,598,832	\$ 9,068,515
40	PROTON-PUMP INHIBITORS	\$ 4,024,330	\$ 2,909,031	\$ 1,831,792	\$ 8,765,154
41	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 4,106,545	\$ 2,866,716	\$ 1,515,805	\$ 8,489,067
42	GENETIC D/O TX-EXON INCLUSION ANTISENSE OLIGONUCLE	\$ 4,204,286	\$ 2,207,963	\$ 1,854,595	\$ 8,266,843
43	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 3,096,994	\$ 3,043,001	\$ 1,872,127	\$ 8,012,122
44	PENICILLINS	\$ 3,274,704	\$ 2,849,805	\$ 1,758,266	\$ 7,882,775
45	TX FOR ATTENTION DEFICIT-HYPERACT. (ADHD), NRI-TYPE	\$ 3,568,839	\$ 2,757,015	\$ 1,029,325	\$ 7,355,179
46	ANDROGENIC AGENTS	\$ 3,037,258	\$ 2,654,494	\$ 1,584,535	\$ 7,276,287
47	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	\$ 3,698,487	\$ 2,069,888	\$ 1,244,388	\$ 7,012,763
48	NOT AVAILABLE	\$ 3,424,692	\$ 1,911,854	\$ 1,434,479	\$ 6,771,025
49	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 2,610,604	\$ 1,877,054	\$ 2,246,850	\$ 6,734,508
50	ANTI-ALCOHOLIC PREPARATIONS	\$ 3,995,519	\$ 1,909,402	\$ 666,775	\$ 6,571,696

Pharmacy Therapeutic Class by Region, Non-CHOICES, CHOICES, and TCS

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
51	FACTOR IX PREPARATIONS	\$ 1,610,884	\$ 1,774,972	\$ 3,055,018	\$ 6,440,874
52	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 1,142,924	\$ 2,998,853	\$ 2,280,590	\$ 6,422,368
53	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 2,917,625	\$ 2,208,155	\$ 1,170,916	\$ 6,296,695
54	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 2,649,756	\$ 2,005,575	\$ 1,326,613	\$ 5,981,943
55	ANAPHYLAXIS THERAPY AGENTS	\$ 2,667,688	\$ 2,072,257	\$ 1,114,292	\$ 5,854,237
56	JANUS KINASE (JAK) INHIBITORS	\$ 2,637,625	\$ 1,865,222	\$ 1,088,945	\$ 5,591,792
57	ANTI-NARCOLEPSY & ANTI-CATAPLEXY, SEDATIVE-TYPE AGT	\$ 2,683,127	\$ 1,989,129	\$ 895,132	\$ 5,567,388
58	SBS - GLUCAGON-LIKE PEPTIDE-2 (GLP-2) ANALOGS	\$ 2,329,405	\$ 1,103,452	\$ 2,074,321	\$ 5,507,177
59	SSRI&SEROTONIN 5HT RECEPTOR MODULATOR ANTIDEPRESS	\$ 2,676,890	\$ 1,653,809	\$ 903,218	\$ 5,233,917
60	ADRENOCORTICOTROPHIC HORMONES	\$ 1,885,612	\$ 805,812	\$ 2,485,230	\$ 5,176,654
61	TOPICAL ANTIPARASITICS	\$ 2,773,345	\$ 1,579,647	\$ 666,325	\$ 5,019,318
62	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 1,045,523	\$ 2,491,638	\$ 1,354,827	\$ 4,891,988
63	ANALGESICS, NARCOTICS	\$ 2,183,018	\$ 1,936,498	\$ 727,919	\$ 4,847,434
64	ANTIPSYCHOTIC-ATYPICAL,D3/D2 PARTIAL AG-5HT MIXED	\$ 3,342,174	\$ 968,988	\$ 483,920	\$ 4,795,082
65	MUCOLYTICS	\$ 2,667,547	\$ 1,003,925	\$ 813,045	\$ 4,484,517
66	BETA-ADRENERGIC AND GLUCOCORTICOID COMBO, INHALED	\$ 1,864,675	\$ 1,188,476	\$ 1,046,777	\$ 4,099,927
67	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	\$ 2,029,437	\$ 1,308,053	\$ 760,829	\$ 4,098,320
68	THROMBOPOIETIN RECEPTOR AGONISTS	\$ 1,901,729	\$ 1,524,248	\$ 666,355	\$ 4,092,332
69	CONTRACEPTIVES,IMPLANTABLE	\$ 1,485,937	\$ 1,538,801	\$ 1,043,616	\$ 4,068,355
70	INTRA-UTERINE DEVICES (IUDS)	\$ 1,639,317	\$ 1,557,686	\$ 856,766	\$ 4,053,768
71	ANTIMETABOLITES	\$ 1,499,142	\$ 1,355,023	\$ 1,178,788	\$ 4,032,953
72	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 1,538,772	\$ 1,490,764	\$ 931,688	\$ 3,961,224
73	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 1,356,610	\$ 735,376	\$ 1,868,408	\$ 3,960,395
74	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	\$ 2,106,205	\$ 1,368,624	\$ 482,871	\$ 3,957,700
75	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 1,661,298	\$ 1,263,425	\$ 719,378	\$ 3,644,101
76	PLASMA KALLIKREIN INHIBITORS	\$ 3,318,421	\$ 192,942	\$ 117,505	\$ 3,628,868
77	ANTI-INFLAMMATORY,PHOSPHODIESTERASE-4(PDE4) INHIB.	\$ 1,854,016	\$ 1,482,062	\$ 240,101	\$ 3,576,179
78	NARCOLEPSY TX-H3-RECEPT.ANTAGONIST/INVERSE AGONIST	\$ 2,012,416	\$ 1,090,113	\$ 468,636	\$ 3,571,165
79	ANTIVIRALS, GENERAL	\$ 1,316,510	\$ 1,333,938	\$ 862,960	\$ 3,513,408
80	CONTRACEPTIVES,TRANSDERMAL	\$ 1,261,848	\$ 1,279,573	\$ 934,467	\$ 3,475,888
81	MACROLIDES	\$ 1,513,768	\$ 996,440	\$ 961,779	\$ 3,471,987
82	SKELETAL MUSCLE RELAXANTS	\$ 1,215,591	\$ 1,411,313	\$ 843,007	\$ 3,469,911
83	ANTIHISTAMINES - 1ST GENERATION	\$ 1,528,020	\$ 1,139,100	\$ 788,196	\$ 3,455,315
84	ANTICONVULSANT - BENZODIAZEPINE TYPE	\$ 1,196,543	\$ 1,234,523	\$ 877,463	\$ 3,308,529
85	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	\$ 1,468,526	\$ 1,214,567	\$ 534,901	\$ 3,217,994
86	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	\$ 1,286,719	\$ 999,685	\$ 808,150	\$ 3,094,554
87	ANTIHYPERTENSIVE, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ 647,390	\$ 1,331,486	\$ 1,103,989	\$ 3,082,864
88	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 1,451,554	\$ 1,000,721	\$ 602,848	\$ 3,055,123
89	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	\$ 1,382,431	\$ 1,398,563	\$ 255,209	\$ 3,036,203
90	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	\$ 550,854	\$ 763,837	\$ 1,715,509	\$ 3,030,201
91	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	\$ 1,170,729	\$ 744,407	\$ 1,076,417	\$ 2,991,552
92	BETA-ADRENERGIC BLOCKING AGENTS	\$ 1,299,440	\$ 963,224	\$ 718,846	\$ 2,981,509
93	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 1,333,309	\$ 990,791	\$ 647,128	\$ 2,971,229
94	LAXATIVES AND CATHARTICS	\$ 1,325,440	\$ 917,800	\$ 715,043	\$ 2,958,283
95	ANTIHISTAMINES - 2ND GENERATION	\$ 1,304,531	\$ 918,033	\$ 712,134	\$ 2,934,698
96	CEPHALOSPORINS - 3RD GENERATION	\$ 1,503,796	\$ 924,718	\$ 505,370	\$ 2,933,884
97	THYROID HORMONES	\$ 1,394,854	\$ 1,002,456	\$ 533,603	\$ 2,930,913
98	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	\$ 1,233,271	\$ 264,984	\$ 1,280,076	\$ 2,778,331
99	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 1,632,009	\$ 708,060	\$ 367,530	\$ 2,707,599
100	IMMUNOSUPPRESSIVES	\$ 628,436	\$ 764,895	\$ 1,263,897	\$ 2,657,227

Pharmacy Therapeutic Class by Region, Non-CHOICES, CHOICES, and TCS

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
101	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 772,260	\$ 999,022	\$ 882,841	\$ 2,654,123
102	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 1,225,624	\$ 960,300	\$ 433,464	\$ 2,619,388
103	METABOLIC DX ENZYME REPLACEMT,SEV.COMB.IMMUNE DEF.	\$ 2,597,248	\$ -	\$ -	\$ 2,597,248
104	ILEAL BILE ACID TRANSPORTER (IBAT) INHIBITOR	\$ -	\$ 470,973	\$ 2,105,000	\$ 2,575,973
105	ANTIRETROVIRAL-NUCLEOSIDE,NUCLEOTIDE,PROTEASE INH.	\$ 523,388	\$ 1,391,583	\$ 649,140	\$ 2,564,111
106	ANTIANDROGENIC AGENTS	\$ 816,850	\$ 864,664	\$ 872,812	\$ 2,554,326
107	BANDAGES AND RELATED SUPPLIES	\$ 1,461,059	\$ 610,150	\$ 474,217	\$ 2,545,426
108	BILE SALTS	\$ 2,164,362	\$ 356,530	\$ 16,618	\$ 2,537,511
109	ANTINFLAMMATORY, SEL.COSTIM.MOD.,T-CELL INHIBITOR	\$ 1,697,876	\$ 464,852	\$ 315,585	\$ 2,478,313
110	HYPERGLYCEMICS	\$ 1,159,868	\$ 715,463	\$ 569,098	\$ 2,444,429
111	ANTIHYPERTENSIVES, SYMPATHOLYTIC	\$ 1,127,222	\$ 815,610	\$ 483,359	\$ 2,426,191
112	SICKLE CELL ANEMIA AGENTS	\$ 300,105	\$ 437,902	\$ 1,652,971	\$ 2,390,978
113	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	\$ 503,553	\$ 1,074,924	\$ 810,611	\$ 2,389,088
114	ANTISERA	\$ 1,499,984	\$ 681,858	\$ 173,696	\$ 2,355,538
115	ANTIHYPERTENSIVES, ACE INHIBITORS	\$ 930,826	\$ 815,198	\$ 561,375	\$ 2,307,399
116	CALCIUM CHANNEL BLOCKING AGENTS	\$ 740,163	\$ 776,935	\$ 783,308	\$ 2,300,406
117	ANTINEOPLASTIC - JANUS KINASE (JAK) INHIBITORS	\$ 882,524	\$ 1,053,670	\$ 301,612	\$ 2,237,806
118	PLATELET AGGREGATION INHIBITORS	\$ 1,230,011	\$ 561,815	\$ 431,936	\$ 2,223,762
119	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	\$ 1,108,482	\$ 644,953	\$ 416,910	\$ 2,170,345
120	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 1,016,311	\$ 671,037	\$ 458,809	\$ 2,146,157
121	GLUCOCORTICOIDS, ORALLY INHALED	\$ 1,018,402	\$ 576,792	\$ 479,369	\$ 2,074,564
122	OPHTHALMIC ANTIBIOTICS	\$ 843,293	\$ 719,881	\$ 456,915	\$ 2,020,088
123	IMMUNOMODULATOR,B-LYMPHOCYTE STIM(BLYS)-SPEC INHIB	\$ 425,719	\$ 642,881	\$ 908,991	\$ 1,977,591
124	MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	\$ 949,442	\$ 738,945	\$ 264,945	\$ 1,953,333
125	MONOCLONAL ANTIBODY - INTERLEUKIN-5 ANTAGONISTS	\$ 729,091	\$ 556,721	\$ 661,358	\$ 1,947,170
126	ANTI-ANXIETY DRUGS	\$ 905,883	\$ 618,174	\$ 335,099	\$ 1,859,156
127	CYSTINE-DEPLETING AGENTS, NEPHROPATHIC CYSTINOSIS	\$ 599,491	\$ 1,235,106	\$ -	\$ 1,834,597
128	NARCOTIC ANTAGONISTS	\$ 920,694	\$ 691,389	\$ 217,285	\$ 1,829,368
129	ANTIFIBROTIC THERAPY - PYRIDONE ANALOGS	\$ 541,079	\$ 375,883	\$ 899,812	\$ 1,816,774
130	METABOLIC DISEASE ENZYME REPLACE, HYPOPHOSPHATASIA	\$ -	\$ 851,810	\$ 960,004	\$ 1,811,814
131	ANTINEOPLASTIC - MEK1 AND MEK2 KINASE INHIBITORS	\$ 830,844	\$ 469,227	\$ 507,030	\$ 1,807,102
132	INTERLEUKIN-5(IL-5) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 739,597	\$ 636,953	\$ 384,024	\$ 1,760,574
133	ESTROGENIC AGENTS	\$ 743,277	\$ 642,978	\$ 331,660	\$ 1,717,915
134	OVERACTIVE BLADDER AGENTS, BETA-3 ADRENERGIC RECEPT	\$ 813,316	\$ 565,499	\$ 263,484	\$ 1,642,299
135	TOPICAL ANTIFUNGALS	\$ 609,105	\$ 585,292	\$ 435,200	\$ 1,629,597
136	SMOKING DETERRENT-NICOTINIC RECEPT.PARTIAL AGONIST	\$ 816,233	\$ 549,638	\$ 260,265	\$ 1,626,136
137	ANTIFUNGAL AGENTS	\$ 625,629	\$ 503,691	\$ 467,079	\$ 1,596,399
138	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	\$ 662,692	\$ 580,308	\$ 342,243	\$ 1,585,244
139	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	\$ 1,285,258	\$ 243,954	\$ 11,393	\$ 1,540,604
140	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 478,503	\$ 442,743	\$ 617,227	\$ 1,538,473
141	ANTI-OBESITY GLUCAGON-LIKE PEPTIDE-1 RECEPT AGONIST	\$ 566,307	\$ 300,730	\$ 603,389	\$ 1,470,426
142	TOPICAL IMMUNOSUPPRESSIVE AGENTS	\$ 472,981	\$ 561,910	\$ 427,393	\$ 1,462,284
143	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE	\$ 581,153	\$ 512,747	\$ 361,797	\$ 1,455,697
144	LEPTIN HORMONE ANALOGS	\$ 610,463	\$ 834,855	\$ -	\$ 1,445,318
145	CEPHALOSPORINS - 1ST GENERATION	\$ 528,394	\$ 623,867	\$ 290,840	\$ 1,443,101
146	INTERLEUKIN-6 (IL-6) RECEPTOR INHIBITORS	\$ 476,850	\$ 617,926	\$ 341,610	\$ 1,436,387
147	NITROFURAN DERIVATIVES	\$ 555,949	\$ 448,626	\$ 383,884	\$ 1,388,459
148	ARGININE VASOPRESSIN (AVP) RECEPTOR ANTAGONISTS	\$ 278,286	\$ 11,831	\$ 1,088,725	\$ 1,378,842
149	TETRACYCLINES	\$ 553,975	\$ 483,961	\$ 302,150	\$ 1,340,086
150	CONTRACEPTIVES,INJECTABLE	\$ 459,794	\$ 395,900	\$ 462,875	\$ 1,318,569

Pharmacy Therapeutic Class by Region, Non-CHOICES, CHOICES, and TCS

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
151	TOPICAL ANTIBIOTICS	\$ 523,355	\$ 509,443	\$ 260,920	\$ 1,293,718
152	VITAMIN D PREPARATIONS	\$ 411,797	\$ 405,089	\$ 407,754	\$ 1,224,639
153	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	\$ 710,403	\$ 266,269	\$ 217,234	\$ 1,193,906
154	COVID-19 VACCINES	\$ 424,817	\$ 421,795	\$ 345,790	\$ 1,192,402
155	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	\$ 501,980	\$ 485,988	\$ 183,976	\$ 1,171,944
156	PULMONARY ANTIHYPERTENSIVES	\$ 509,252	\$ 362,596	\$ 294,150	\$ 1,165,999
157	ANTIHYPERTENSIVE - PCSK9 INHIBITORS	\$ 482,025	\$ 416,593	\$ 261,307	\$ 1,159,925
158	VAGINAL ESTROGEN PREPARATIONS	\$ 556,195	\$ 380,472	\$ 217,562	\$ 1,154,229
159	NEEDLES/NEEDLELESS DEVICES	\$ 429,710	\$ 394,658	\$ 328,466	\$ 1,152,833
160	ELECTROLYTE DEPLETERS	\$ 328,367	\$ 379,886	\$ 423,941	\$ 1,132,195
161	SSRI & 5HT1A PARTIAL AGONIST ANTIDEPRESSANT	\$ 582,745	\$ 326,727	\$ 204,549	\$ 1,114,022
162	VITAMIN A DERIVATIVES	\$ 461,390	\$ 464,437	\$ 172,192	\$ 1,098,020
163	INFLUENZA VIRUS VACCINES	\$ 414,945	\$ 410,359	\$ 257,967	\$ 1,083,271
164	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	\$ 413,320	\$ 415,407	\$ 241,180	\$ 1,069,907
165	UNKNOWN	\$ 499,134	\$ 379,648	\$ 175,517	\$ 1,054,300
166	LINCOSAMIDES	\$ 425,020	\$ 337,011	\$ 272,421	\$ 1,034,452
167	RESPIRATORY AIDS,DEVICES,EQUIPMENT	\$ 312,624	\$ 391,662	\$ 318,773	\$ 1,023,060
168	METALLIC POISON,AGENTS TO TREAT	\$ 619,716	\$ 333,029	\$ 55,743	\$ 1,008,488
169	POTASSIUM SPARING DIURETICS	\$ 418,630	\$ 341,586	\$ 237,136	\$ 997,352
170	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	\$ 384,341	\$ 347,400	\$ 265,031	\$ 996,772
171	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	\$ 376,593	\$ 351,508	\$ 248,559	\$ 976,661
172	HEPARIN AND RELATED PREPARATIONS	\$ 396,277	\$ 331,325	\$ 186,406	\$ 914,008
173	ANTINEOPLASTIC - HEDGEHOG PATHWAY INHIBITOR	\$ 543,952	\$ 169,138	\$ 195,290	\$ 908,380
174	LIPOTROPICS	\$ 431,444	\$ 257,452	\$ 211,675	\$ 900,571
175	EAR PREPARATIONS,ANTIBIOTICS	\$ 407,750	\$ 303,095	\$ 177,294	\$ 888,139
176	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBO, INHALED	\$ 422,417	\$ 335,614	\$ 120,652	\$ 878,682
177	VAGINAL ANTIBIOTICS	\$ 269,248	\$ 330,242	\$ 250,041	\$ 849,531
178	LHRH(GNRH) ANTAGONIST,PITUITARY SUPPRESSANT AGENTS	\$ 327,143	\$ 349,446	\$ 166,871	\$ 843,461
179	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	\$ 408,992	\$ 277,530	\$ 156,084	\$ 842,607
180	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	\$ 345,736	\$ 236,638	\$ 233,023	\$ 815,397
181	THIAZIDE AND RELATED DIURETICS	\$ 298,298	\$ 249,232	\$ 262,457	\$ 809,987
182	DRUGS TO TREAT HEREDITARY TYROSINEMIA	\$ -	\$ -	\$ 809,516	\$ 809,516
183	ABSORBABLE SULFONAMIDES	\$ 359,375	\$ 270,967	\$ 173,743	\$ 804,085
184	BETALACTAMS	\$ 460,149	\$ 169,746	\$ 170,928	\$ 800,823
185	LOOP DIURETICS	\$ 313,058	\$ 249,588	\$ 224,959	\$ 787,605
186	PSEUDOBULBAR AFFECT (PBA) AGENTS, NMDA ANTAGONISTS	\$ 377,574	\$ 189,284	\$ 208,461	\$ 775,319
187	POTASSIUM REPLACEMENT	\$ 319,122	\$ 214,291	\$ 241,842	\$ 775,255
188	C1 ESTERASE INHIBITORS	\$ 75,493	\$ 272,571	\$ 412,254	\$ 760,317
189	AMINOGLYCOSIDES	\$ 387,040	\$ 271,495	\$ 101,601	\$ 760,137
190	ANTINEOPLASTIC - BRAF KINASE INHIBITORS	\$ 622,325	\$ 87,221	\$ 50,172	\$ 759,719
191	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	\$ 257,520	\$ 253,313	\$ 244,990	\$ 755,823
192	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	\$ 306,300	\$ 291,936	\$ 126,981	\$ 725,217
193	OPHTHALMIC HUMAN NERVE GROWTH FACTOR (HNGF)	\$ 555,587	\$ 51,463	\$ 98,732	\$ 705,783
194	ORAL LIPID SUPPLEMENTS	\$ 216,773	\$ 225,661	\$ 251,521	\$ 693,956
195	TOP. ANTI-INFLAM.,PHOSPHODIESTERASE-4 (PDE4) INHIB	\$ 317,442	\$ 273,350	\$ 102,527	\$ 693,319
196	SYSTEMIC ENZYME INHIBITORS	\$ 605,909	\$ 67,748	\$ -	\$ 673,657
197	LEUKOCYTE (WBC) STIMULANTS	\$ 348,162	\$ 313,525	\$ 11,741	\$ 673,428
198	ANTIPARKINSONISM DRUGS,OTHER	\$ 374,982	\$ 198,582	\$ 96,037	\$ 669,601
199	ALPHA-ADRENERGIC BLOCKING AGENTS	\$ 310,722	\$ 246,943	\$ 98,447	\$ 656,111
200	ANTIRETROVIRAL-INTEGRASE INHIBITOR AND NNRTI COMB.	\$ 37,332	\$ 77,792	\$ 538,864	\$ 653,988

Pharmacy Therapeutic Class by Region, Non-CHOICES, CHOICES, and TCS

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
201	ANTI-PSYCHOTICS,PHENOTHIAZINES	\$ 199,573	\$ 204,960	\$ 242,766	\$ 647,299
202	ANTIFUNGAL ANTIBIOTICS	\$ 179,619	\$ 196,323	\$ 268,720	\$ 644,662
203	SMOKING DETERRENT AGENTS (GANGLIONIC STIM,OTHERS)	\$ 294,175	\$ 245,009	\$ 103,283	\$ 642,467
204	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	\$ 176,094	\$ 202,380	\$ 258,340	\$ 636,815
205	FACTOR XIII PREPARATIONS	\$ -	\$ 608,612	\$ -	\$ 608,612
206	IMMUNOMODULATORS	\$ 82,545	\$ 53,992	\$ 461,907	\$ 598,445
207	BRADYKININ B2 RECEPTOR ANTAGONISTS	\$ 444,590	\$ 141,474	\$ -	\$ 586,064
208	ANTI-ULCER PREPARATIONS	\$ 308,630	\$ 176,762	\$ 88,137	\$ 573,529
209	BLOOD FACTORS,MISCELLANEOUS	\$ 560,592	\$ -	\$ -	\$ 560,592
210	URINARY TRACT ANALGESIC AGENTS	\$ 306,345	\$ 212,154	\$ 25,563	\$ 544,062
211	ANTITUSSIVES, NON-NARCOTIC	\$ 239,875	\$ 174,675	\$ 125,242	\$ 539,792
212	OPIOID WITHDRAWAL THER, ALPHA-2 ADRENERGIC AGONIST	\$ 263,464	\$ 218,445	\$ 57,690	\$ 539,599
213	EYE ANTIHISTAMINES	\$ 275,208	\$ 129,854	\$ 114,027	\$ 519,090
214	DIABETIC SUPPLIES	\$ 247,830	\$ 158,178	\$ 110,054	\$ 516,061
215	EYE ANTIINFLAMMATORY AGENTS	\$ 201,537	\$ 171,986	\$ 137,383	\$ 510,907
216	BILE SALT SEQUESTRANTS	\$ 316,485	\$ 116,717	\$ 74,887	\$ 508,089
217	ANTICHOLINERGICS/ANTISPASMODICS	\$ 197,478	\$ 196,583	\$ 111,946	\$ 506,007
218	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	\$ 68,261	\$ 304,040	\$ 129,249	\$ 501,550
219	ANTINEOPLASTIC-B CELL LYMPHOMA-2(BCL-2) INHIBITORS	\$ 339,880	\$ 78,131	\$ 83,164	\$ 501,176
220	KIDNEY STONE AGENTS	\$ 304,797	\$ 196,173	\$ -	\$ 500,970
221	SYRINGES AND ACCESSORIES	\$ 214,519	\$ 163,912	\$ 119,151	\$ 497,582
222	ANTIRETROVIRAL-INTEGRASE INHIBITOR AND NRTI COMB.	\$ 105,984	\$ 133,210	\$ 247,774	\$ 486,967
223	PKU TREATMENT AGENTS - PHENYLALANINE AMMONIA LYASE	\$ 206,310	\$ 273,759	\$ -	\$ 480,070
224	FOLIC ACID PREPARATIONS	\$ 239,111	\$ 157,354	\$ 81,670	\$ 478,134
225	NARCOLEPSY AND SLEEP DISORDER THERAPY AGENTS	\$ 284,539	\$ 135,919	\$ 57,567	\$ 478,025
226	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	\$ 117,379	\$ 179,138	\$ 168,390	\$ 464,906
227	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS,BUTYROPHENONES	\$ 107,454	\$ 121,905	\$ 223,596	\$ 452,955
228	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	\$ 124,508	\$ 135,258	\$ 188,858	\$ 448,624
229	ANTIHYPERTENSIVE,BIGUANIDE TYPE(NON-SULFONYLUREA)	\$ 150,753	\$ 138,464	\$ 156,816	\$ 446,034
230	HEPATITIS B TREATMENT AGENTS	\$ 137,942	\$ 183,270	\$ 122,500	\$ 443,712
231	THROMBIN INHIBITORS,SELECTIVE,DIRECT, & REVERSIBLE	\$ 224,525	\$ 145,818	\$ 72,505	\$ 442,848
232	QUINOLONES	\$ 167,853	\$ 148,179	\$ 124,209	\$ 440,240
233	ANTIHYPERTENSIVE, INSULIN-RELEASE STIMULANT TYPE	\$ 162,135	\$ 151,193	\$ 124,272	\$ 437,600
234	MU-OPIOID RECEPTOR ANTAGONISTS,PERIPHERALLY-ACTING	\$ 96,059	\$ 230,458	\$ 102,045	\$ 428,563
235	LHRH (GNRH) ANTAGONIST,ESTROGEN AND PROGESTIN COMB	\$ 96,829	\$ 113,971	\$ 217,351	\$ 428,150
236	ANTIHYPERTENSIVE-GLUCOCORTICOID RECEPTOR BLOCKER	\$ 166,788	\$ 93,037	\$ 166,854	\$ 426,679
237	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	\$ 153,342	\$ 154,476	\$ 114,792	\$ 422,610
238	NASAL ANTIHISTAMINE	\$ 220,128	\$ 142,432	\$ 58,053	\$ 420,613
239	TOPICAL ANTI-INFLAMMATORY, NSAIDS	\$ 152,731	\$ 168,925	\$ 87,769	\$ 409,425
240	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 127,610	\$ 124,121	\$ 151,178	\$ 402,909
241	ACNE AGENTS,SYSTEMIC	\$ 160,729	\$ 179,404	\$ 61,715	\$ 401,848
242	VASODILATORS,CORONARY	\$ 167,343	\$ 112,129	\$ 120,778	\$ 400,250
243	ANTINEOPLASTIC-ISOCITRATE DEHYDROGENASE INHIBITORS	\$ 298,181	\$ -	\$ 92,034	\$ 390,215
244	METABOLIC DEFICIENCY AGENTS	\$ 64,820	\$ 293,311	\$ 27,502	\$ 385,633
245	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	\$ 260,997	\$ 62,637	\$ 56,934	\$ 380,568
246	RHO KINASE INHIBITOR	\$ 191,056	\$ 155,275	\$ 33,863	\$ 380,194
247	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	\$ 197,437	\$ -	\$ 178,170	\$ 375,607
248	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	\$ 147,952	\$ 112,167	\$ 114,091	\$ 374,209
249	AGENTS TO TX THROMBOTIC THROMBOCYTOPENIC PURPURA	\$ 368,237	\$ -	\$ -	\$ 368,237
250	ANTIHYPERTENSIVE - MTP INHIBITOR	\$ -	\$ -	\$ 357,712	\$ 357,712

Pharmacy Therapeutic Class by Region, Non-CHOICES, CHOICES, and TCS

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
251	ANTICHOLINERGICS,QUATERNARY AMMONIUM	\$ 133,253	\$ 150,604	\$ 68,907	\$ 352,764
252	PROGESTATIONAL AGENTS	\$ 156,926	\$ 120,196	\$ 70,648	\$ 347,769
253	TOPICAL JANUS KINASE (JAK) INHIBITORS	\$ 63,562	\$ 185,689	\$ 83,670	\$ 332,921
254	INTESTINAL MOTILITY STIMULANTS	\$ 119,222	\$ 118,198	\$ 83,285	\$ 320,705
255	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	\$ 138,879	\$ 105,228	\$ 72,765	\$ 316,872
256	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	\$ 86,390	\$ 160,745	\$ 68,303	\$ 315,438
257	ANTI-OBESITY - MELANOCORTIN 4 RECEPTOR AGONISTS	\$ 230,840	\$ 83,410	\$ -	\$ 314,249
258	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	\$ 43,379	\$ 119,762	\$ 146,985	\$ 310,127
259	ANTIMALARIAL DRUGS	\$ 132,932	\$ 94,739	\$ 79,328	\$ 306,999
260	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	\$ 129,056	\$ 98,574	\$ 78,639	\$ 306,269
261	PULM.ANTI-HTN,SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	\$ 94,005	\$ 80,017	\$ 132,124	\$ 306,146
262	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	\$ 132,600	\$ 99,695	\$ 72,671	\$ 304,965
263	DIETARY SUPPLEMENT, MISCELLANEOUS	\$ 172,233	\$ 73,878	\$ 55,520	\$ 301,631
264	TOPICAL LOCAL ANESTHETICS	\$ 99,520	\$ 147,409	\$ 50,724	\$ 297,653
265	ANTINEOPLASTIC - KRAS PROTEIN INHIBITOR	\$ 36,662	\$ 36,160	\$ 222,566	\$ 295,388
266	ANTIHYPERGLYCEMIC-SGLT2 INHIBITOR-BIGUANIDE COMBS.	\$ 144,802	\$ 77,031	\$ 72,027	\$ 293,860
267	NSAIDS,CYCLOOXYGENASE-2(COX-2) SELECTIVE INHIBITOR	\$ 127,393	\$ 104,581	\$ 53,381	\$ 285,355
268	PHOSPHODIESTERASE-4 (PDE4) INHIBITORS	\$ 158,816	\$ 99,236	\$ 27,141	\$ 285,192
269	ANTIFIBRINOLYTIC AGENTS	\$ 168,824	\$ 53,361	\$ 55,996	\$ 278,182
270	PROTEIN STABILIZERS	\$ -	\$ 144,479	\$ 120,300	\$ 264,779
271	ANTIDIURETIC AND VASOPRESSOR HORMONES	\$ 96,148	\$ 110,069	\$ 51,807	\$ 258,023
272	BIPOLAR DISORDER DRUGS	\$ 83,634	\$ 100,148	\$ 70,604	\$ 254,386
273	ANTIHYPERGLY,INSULIN,LONG ACT-GLP-1 RECEPT.AGONIST	\$ 100,128	\$ 52,480	\$ 101,034	\$ 253,642
274	POLYCYSTIC KIDNEY DISEASE AGENT, AVP RECEPT. ANTAG	\$ 18,349	\$ -	\$ 230,676	\$ 249,025
275	FARNESOID X RECEPTOR (FXR) AGONIST, BILE AC ANALOG	\$ 232,150	\$ 16,650	\$ -	\$ 248,800
276	INFANT FORMULAS	\$ 174,146	\$ 54,818	\$ 16,707	\$ 245,671
277	ANTINEOPLASTIC - PROTEIN METHYLTRANSFERASE INHIBIT	\$ 13,966	\$ 230,914	\$ -	\$ 244,880
278	AMYOTROPHIC LATERAL SCLEROSIS AGENTS	\$ 552	\$ 238,385	\$ -	\$ 238,937
279	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	\$ 121,618	\$ 44,331	\$ 72,008	\$ 237,956
280	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE CMB	\$ 93,834	\$ 84,476	\$ 59,405	\$ 237,715
281	SELECTIVE SEROTONIN 5-HT2A INVERSE AGONISTS (SSIA)	\$ 68,524	\$ 93,422	\$ 74,715	\$ 236,661
282	IRON REPLACEMENT	\$ 72,159	\$ 87,230	\$ 75,960	\$ 235,348
283	ACNE AGENTS, TOPICAL	\$ 104,775	\$ 83,493	\$ 43,413	\$ 231,682
284	ANTIANGINAL, HEART RATE REDUCING, I(F) INHIBITOR	\$ 94,438	\$ 40,447	\$ 95,984	\$ 230,869
285	CHOLINESTERASE INHIBITORS	\$ 88,892	\$ 71,952	\$ 64,458	\$ 225,302
286	BONE FORMATION STIMULATING AGTS - PTH REL PEPTIDES	\$ 110,009	\$ 86,603	\$ 27,611	\$ 224,223
287	HEP C - NS5A, NS3/4A, NUCLEOTIDE NS5B INHIB COMBO	\$ 97,350	\$ 73,776	\$ 51,738	\$ 222,864
288	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	\$ 87,544	\$ 71,731	\$ 59,030	\$ 218,305
289	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	\$ 40,532	\$ 145,499	\$ 30,680	\$ 216,711
290	ANTHELMINTICS	\$ 103,084	\$ 71,032	\$ 35,313	\$ 209,430
291	DENTAL AIDS AND PREPARATIONS	\$ 84,769	\$ 73,414	\$ 47,050	\$ 205,233
292	SEDATIVE-HYPNOTICS, NON-BARBITURATE	\$ 85,985	\$ 70,529	\$ 47,955	\$ 204,469
293	ANTIANGINAL & ANTI-ISCHEMIC AGENTS, NON-HEMODYNAMIC	\$ 82,324	\$ 62,209	\$ 57,261	\$ 201,794
294	ANTIHYPERTENSIVES, VASODILATORS	\$ 61,140	\$ 50,882	\$ 87,329	\$ 199,351
295	ANTI-ULCER-H. PYLORI AGENTS	\$ 76,984	\$ 95,588	\$ 25,903	\$ 198,475
296	FIBROMYALGIA AGENTS, SEROTONIN-NOREPINEPH RU INHIB	\$ 75,125	\$ 64,885	\$ 53,590	\$ 193,599
297	BELLADONNA ALKALOIDS	\$ 121,978	\$ 47,420	\$ 24,013	\$ 193,410
298	LOCAL ANESTHETICS	\$ 95,950	\$ 60,155	\$ 32,178	\$ 188,283
299	ANTIHYPERGLYCEMIC, DPP-4 INHIBITOR & BIGUANIDE COMB	\$ 57,071	\$ 95,787	\$ 35,373	\$ 188,231
300	PEDIATRIC VITAMIN PREPARATIONS	\$ 73,136	\$ 70,714	\$ 42,070	\$ 185,920

Pharmacy Therapeutic Class by Region, Non-CHOICES, CHOICES, and TCS

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
301	ANTIARRHYTHMICS	\$ 73,197	\$ 61,142	\$ 47,413	\$ 181,753
302	ANTIPSORIATICS AGENTS	\$ 80,893	\$ 76,616	\$ 23,785	\$ 181,294
303	GENERAL INHALATION AGENTS	\$ 70,554	\$ 70,786	\$ 33,836	\$ 175,177
304	SOMATOSTATIC AGENTS	\$ 10,817	\$ 78,917	\$ 84,381	\$ 174,115
305	PRENATAL VITAMIN PREPARATIONS	\$ 52,886	\$ 44,645	\$ 75,575	\$ 173,106
306	CALCITONIN GENE-RELATED PEPTIDE (CGRP) INHIBITORS	\$ 30,048	\$ 115,872	\$ 25,805	\$ 171,725
307	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	\$ 68,804	\$ 54,919	\$ 43,281	\$ 167,004
308	AGENTS TO TX PERIODIC PARALYSIS - CARBON ANHYD INH	\$ 161,947	\$ -	\$ -	\$ 161,947
309	VAGINAL ANTIFUNGALS	\$ 65,127	\$ 51,517	\$ 44,451	\$ 161,095
310	ALKYLATING AGENTS	\$ 38,591	\$ 34,680	\$ 83,513	\$ 156,784
311	ANTISEPTICS,GENERAL	\$ 74,729	\$ 34,179	\$ 44,986	\$ 153,894
312	ANTI-INFLAMMATORY, INTERLEUKIN-1 BETA BLOCKERS	\$ -	\$ -	\$ 153,120	\$ 153,120
313	ANALGESIC/ANTIPYRETICS,NON-SALICYLATE	\$ 49,723	\$ 56,749	\$ 46,090	\$ 152,562
314	KERATOLYTICS	\$ 57,681	\$ 55,416	\$ 39,194	\$ 152,290
315	POTASSIUM SPARING DIURETICS IN COMBINATION	\$ 38,082	\$ 37,017	\$ 71,906	\$ 147,005
316	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	\$ 56,946	\$ 52,791	\$ 33,205	\$ 142,942
317	ADRENERGIC VASOPRESSOR AGENTS	\$ 57,192	\$ 41,293	\$ 40,720	\$ 139,206
318	XANTHINES	\$ 71,939	\$ 33,633	\$ 31,744	\$ 137,316
319	HUMAN MONOCLONAL ANTIBODY COMPLEMENT(C5) INHIBITOR	\$ -	\$ 29,686	\$ 106,987	\$ 136,673
320	ANTICHOLINERGICS, ORALLY INHALED LONG ACTING	\$ 82,340	\$ 40,671	\$ 10,661	\$ 133,672
321	ANTIDIARRHEALS	\$ 51,430	\$ 51,948	\$ 29,544	\$ 132,921
322	NOSE PREPARATIONS, MISCELLANEOUS (RX)	\$ 64,996	\$ 46,970	\$ 15,816	\$ 127,782
323	ANTINEOPLASTIC - AROMATASE INHIBITORS	\$ 58,540	\$ 36,330	\$ 29,003	\$ 123,873
324	ANTICOAGULANTS,COUMARIN TYPE	\$ 53,503	\$ 42,787	\$ 27,294	\$ 123,584
325	ROSACEA AGENTS, TOPICAL	\$ 29,592	\$ 85,848	\$ 3,692	\$ 119,132
326	INSULIN-LIKE GROWTH FACTOR RECEPTOR (IGF-R) INHIB	\$ 118,687	\$ -	\$ -	\$ 118,687
327	ANTINEOPLASTIC COMB - KINASE AND AROMATASE INHIBIT	\$ 88,398	\$ 29,453	\$ -	\$ 117,850
328	CEPHALOSPORINS - 2ND GENERATION	\$ 66,838	\$ 34,727	\$ 14,042	\$ 115,607
329	INTERLEUKIN-13 (IL-13) INHIBITORS, MAB	\$ 43,345	\$ 70,158	\$ -	\$ 113,503
330	IBS AGENTS,SODIUM-HYDROGEN EXCHANGER 3(NHE3) INHIB	\$ 77,975	\$ 20,287	\$ 14,143	\$ 112,405
331	CALCIMIMETIC,PARATHYROID CALCIUM ENHANCER	\$ 24,382	\$ 53,944	\$ 33,696	\$ 112,022
332	OXAZOLIDINONES	\$ 58,275	\$ 18,312	\$ 34,624	\$ 111,210
333	GROWTH HORMONE RECEPTOR ANTAGONISTS	\$ 110,109	\$ -	\$ -	\$ 110,109
334	CARBONIC ANHYDRASE INHIBITORS	\$ 42,799	\$ 38,163	\$ 27,043	\$ 108,006
335	PINEAL HORMONE AGENTS	\$ 35,959	\$ 43,739	\$ 27,102	\$ 106,800
336	COMPLEMENT (C3) INHIBITORS	\$ 105,726	\$ -	\$ -	\$ 105,726
337	MYDRIATICS	\$ 35,415	\$ 56,901	\$ 13,022	\$ 105,338
338	IRRITABLE BOWEL SYNDROME AGENTS, 5-HT3 ANTAGONIST	\$ 46,198	\$ -	\$ 58,088	\$ 104,286
339	TOPICAL SULFONAMIDES	\$ 46,345	\$ 33,698	\$ 23,748	\$ 103,791
340	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	\$ 2,212	\$ 55,050	\$ 45,043	\$ 102,306
341	TOPICAL ANTIVIRALS	\$ 56,136	\$ 29,144	\$ 15,010	\$ 100,290
342	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	\$ 34,942	\$ 38,578	\$ 21,127	\$ 94,647
343	BARBITURATES	\$ 44,595	\$ 25,611	\$ 23,856	\$ 94,062
344	ADRENAL STEROID INHIBITORS	\$ -	\$ 92,431	\$ -	\$ 92,431
345	DIGITALIS GLYCOSIDES	\$ 31,401	\$ 36,665	\$ 23,827	\$ 91,893
346	ANTITHYROID PREPARATIONS	\$ 30,363	\$ 28,203	\$ 33,034	\$ 91,600
347	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	\$ 43,746	\$ 38,425	\$ 7,573	\$ 89,744
348	EYE ANTIBIOTIC AND GLUCOCORTICOID COMBINATIONS	\$ 35,945	\$ 29,119	\$ 22,544	\$ 87,608
349	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGNTS	\$ 12,606	\$ 4,918	\$ 69,546	\$ 87,070
350	SPLEEN TYROSINE KINASE INHIBITORS	\$ -	\$ 63,480	\$ 22,945	\$ 86,425

Pharmacy Therapeutic Class by Region, Non-CHOICES, CHOICES, and TCS

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
351	MINERALOCORTICIDS	\$ 39,592	\$ 27,416	\$ 15,202	\$ 82,211
352	BETA-ADRENERGIC AGENTS, ORALLY INHALED, LONG ACTING	\$ 46,728	\$ 22,291	\$ 9,481	\$ 78,501
353	TOPICAL VIT D ANALOG/ANTI-INFLAMMATORY STEROID	\$ 34,936	\$ 39,606	\$ 3,637	\$ 78,179
354	VANCOMYCIN AND DERIVATIVES	\$ 37,587	\$ 28,289	\$ 12,249	\$ 78,125
355	BONE RESORPTION INHIBITORS	\$ 44,804	\$ 21,578	\$ 11,677	\$ 78,059
356	URINARY PH MODIFIERS	\$ 31,106	\$ 30,171	\$ 14,234	\$ 75,511
357	Class Unavailable	\$ 33,950	\$ 26,601	\$ 12,865	\$ 73,416
358	HEPATITIS C TREATMENT AGENTS	\$ 56,874	\$ 14,448	\$ 237	\$ 71,558
359	ANTINEOPLASTICS, MISCELLANEOUS	\$ 10,081	\$ 51,176	\$ 10,249	\$ 71,506
360	ANTIHYPERGLYCEMIC, SGLT-2 AND DPP-4 INHIBITOR COMB	\$ 35,660	\$ 27,358	\$ 7,599	\$ 70,617
361	COLCHICINE	\$ 31,106	\$ 24,926	\$ 14,577	\$ 70,609
362	ANTINEOPLASTIC LHRH(GNRH) AGONIST, PITUITARY SUPPR.	\$ 25,607	\$ 40,406	\$ 4,255	\$ 70,268
363	ANTIHYPERGLY-SGLT-2 INHIB, DPP-4 INHIB, BIGUANIDE CB	\$ 33,573	\$ 21,295	\$ 13,490	\$ 68,358
364	CARDIAC MYOSIN INHIBITOR	\$ -	\$ -	\$ 68,199	\$ 68,199
365	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	\$ 20,583	\$ 19,426	\$ 28,185	\$ 68,194
366	ANTINEOPLASTIC LHRH(GNRH) ANTAGONIST, PITUIT. SUPPRS	\$ 29,966	\$ 37,139	\$ -	\$ 67,105
367	CARBAPENEMS (THIENAMYCINS)	\$ 36,967	\$ 16,082	\$ 13,565	\$ 66,614
368	ANTIEMETIC, CANNABINOID-TYPE	\$ 41,962	\$ 21,280	\$ 3,232	\$ 66,474
369	URINE ACETONE TEST AIDS	\$ 36,721	\$ 10,939	\$ 18,169	\$ 65,828
370	EYE ANTI-INFLAMMATORY AGENTS	\$ 24,958	\$ 22,786	\$ 17,551	\$ 65,294
371	AGTS TX NEUROMUSC TRANSMISSION DIS, POT-CHAN BLKR	\$ 49,439	\$ 5,699	\$ 9,930	\$ 65,067
372	TOPICAL ANTICHOLINERGIC HYPERHIDROSIS TX AGENTS	\$ 25,111	\$ 27,012	\$ 11,945	\$ 64,068
373	VITAMIN B12 PREPARATIONS	\$ 20,913	\$ 26,261	\$ 16,082	\$ 63,256
374	ANTIHYPERGLYCEMIC, THIAZOLIDINEDIONE (PPARG AGONIST)	\$ 28,250	\$ 22,281	\$ 11,982	\$ 62,512
375	EMOLLIENTS	\$ 24,540	\$ 26,725	\$ 10,307	\$ 61,572
376	FLUORIDE PREPARATIONS	\$ 15,352	\$ 38,870	\$ 6,820	\$ 61,043
377	5-LIPOXYGENASE INHIBITORS	\$ 48,002	\$ -	\$ 12,134	\$ 60,136
378	ANTI-ARTHRITIC, FOLATE ANTAGONIST AGENTS	\$ 35,508	\$ 21,406	\$ 3,072	\$ 59,985
379	APPETITE STIM. FOR ANOREXIA, CACHEXIA, WASTING SYND.	\$ 20,198	\$ 18,461	\$ 19,576	\$ 58,235
380	ANTIVIRAL - MAIN PROTEASE (MPRO) INHIBITOR	\$ 24,446	\$ 20,292	\$ 12,843	\$ 57,581
381	HEPATITIS C NUCLEOTIDE ANALOG NS5B POLY INHIB	\$ 37,468	\$ 18,734	\$ -	\$ 56,202
382	ANTI-ANXIETY - BENZODIAZEPINES	\$ 16,331	\$ 13,665	\$ 24,631	\$ 54,627
383	ANTIVIRALS, HIV-SPECIFIC, CD4 ATTACHMENT INHIBITOR	\$ 23,265	\$ -	\$ 28,614	\$ 51,878
384	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	\$ 21,108	\$ 20,822	\$ 8,963	\$ 50,893
385	VITAMIN K PREPARATIONS	\$ 17,709	\$ 11,869	\$ 19,420	\$ 48,999
386	PROTEIN REPLACEMENT	\$ 35,626	\$ 11,215	\$ 1,784	\$ 48,625
387	HEMATINICS, OTHER	\$ 23,570	\$ 5,157	\$ 18,437	\$ 47,164
388	THYMIC STROMAL LYMPHOPOIETIN (TSLP) INHIBITORS	\$ 26,941	\$ 5,218	\$ 13,035	\$ 45,194
389	ANGIOTENSIN RECEPTOR ANTGNST & CALC.CHANNEL BLOCKR	\$ 9,109	\$ 8,985	\$ 26,819	\$ 44,913
390	EXPECTORANTS	\$ 23,558	\$ 6,030	\$ 14,256	\$ 43,843
391	RECTAL PREPARATIONS	\$ 13,823	\$ 17,773	\$ 11,238	\$ 42,833
392	ANTILEPTOTICS	\$ 32,489	\$ 6,952	\$ 3,080	\$ 42,522
393	ANTIDIARRHEAL MICROORGANISMS AGENTS	\$ 22,030	\$ 14,792	\$ 5,111	\$ 41,934
394	TOPICAL ANTIANDROGENIC AGENTS	\$ 21,644	\$ 12,597	\$ 6,029	\$ 40,270
395	ANTIHYPERLIPIDEMIC-ACLY AND CHOLEST ABSORP INHIB	\$ 19,412	\$ 16,404	\$ 4,206	\$ 40,022
396	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	\$ 14,696	\$ 10,982	\$ 13,533	\$ 39,211
397	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ 12,398	\$ 18,163	\$ 7,854	\$ 38,415
398	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	\$ 19,232	\$ 11,881	\$ 6,835	\$ 37,948
399	PARASYMPATHETIC AGENTS	\$ 20,382	\$ 5,575	\$ 11,492	\$ 37,450
400	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	\$ 8,862	\$ -	\$ 26,748	\$ 35,611

Pharmacy Therapeutic Class by Region, Non-CHOICES, CHOICES, and TCS

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
401	THICKENING AGENTS, ORAL	\$ 2,954	\$ 3,855	\$ 27,538	\$ 34,347
402	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	\$ 7,537	\$ 14,782	\$ 11,928	\$ 34,247
403	ERYTHROPOIESIS-STIMULATING AGENTS	\$ 14,000	\$ 15,878	\$ 4,341	\$ 34,219
404	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	\$ 8,449	\$ 6,157	\$ 19,504	\$ 34,111
405	OPHTHALMIC CYSTINE DEPLETING AGENTS	\$ -	\$ 32,853	\$ -	\$ 32,853
406	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT,RECTAL TX	\$ 11,974	\$ 14,436	\$ 5,671	\$ 32,081
407	SSRI & ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG CMB	\$ 13,675	\$ 3,356	\$ 13,906	\$ 30,937
408	ANTIHYPERLIPIDEMIC - ATP CITRATE LYASE INHIBITOR	\$ 16,689	\$ 6,116	\$ 7,582	\$ 30,387
409	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 17,600	\$ 6,791	\$ 5,962	\$ 30,353
410	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	\$ 8,793	\$ 8,724	\$ 12,300	\$ 29,818
411	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	\$ 11,825	\$ 11,546	\$ 5,956	\$ 29,327
412	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	\$ 6,895	\$ 15,058	\$ 6,777	\$ 28,729
413	HYPERPARATHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	\$ 22,575	\$ 4,475	\$ 1,416	\$ 28,466
414	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	\$ 4,861	\$ 23,383	\$ -	\$ 28,244
415	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	\$ 12,456	\$ 10,815	\$ 4,366	\$ 27,636
416	SYMPATHOMIMETIC AGENTS	\$ 13,606	\$ 6,118	\$ 7,534	\$ 27,258
417	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	\$ 10,565	\$ 7,592	\$ 8,731	\$ 26,888
418	ANTISEBORRHEIC AGENTS	\$ 14,019	\$ 7,059	\$ 5,723	\$ 26,801
419	IRRIGANTS	\$ 11,528	\$ 8,997	\$ 6,178	\$ 26,703
420	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	\$ 1,518	\$ 4,397	\$ 20,727	\$ 26,642
421	STEROID ANTINEOPLASTICS	\$ 9,773	\$ 8,157	\$ 8,692	\$ 26,621
422	ANTIVIRALS, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	\$ 3,254	\$ 23,179	\$ -	\$ 26,433
423	ANTIPROTOZOAL DRUGS,MISCELLANEOUS	\$ 5,226	\$ 6,597	\$ 14,198	\$ 26,021
424	NICOTINIC RECEPT.PARTIAL AGONIST, ALPHA4BETA2 SPEC	\$ 13,227	\$ 1,843	\$ 10,864	\$ 25,934
425	EYE ANTIVIRALS	\$ 11,394	\$ 7,090	\$ 7,200	\$ 25,684
426	HYPERURICEMIA TX - PURINE INHIBITORS	\$ 11,160	\$ 4,950	\$ 8,958	\$ 25,068
427	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ 9,256	\$ 5,552	\$ 10,237	\$ 25,044
428	PITUITARY SUPPRESSIVE AGENTS	\$ 7,389	\$ 9,381	\$ 7,913	\$ 24,684
429	MAST CELL STABILIZERS	\$ 11,417	\$ 11,518	\$ 1,543	\$ 24,477
430	SELECTIVE RETINOID X RECEPTOR AGONISTS (RXR)	\$ 13,254	\$ -	\$ 11,101	\$ 24,355
431	LOCAL ANORECTAL NITRATE PREPARATIONS	\$ 6,821	\$ 11,146	\$ 6,190	\$ 24,157
432	ANTIDIARRHEAL - TRYPTOPHAN HYDROXYLASE INHIBITOR	\$ 7,737	\$ 15,474	\$ -	\$ 23,211
433	LAXATIVES, LOCAL/RECTAL	\$ 6,639	\$ 11,265	\$ 3,699	\$ 21,603
434	ANTIPARASITICS	\$ 10,042	\$ 9,970	\$ 1,054	\$ 21,067
435	POSTHERPETIC NEURALGIA AGENTS	\$ 12,492	\$ 1,217	\$ 7,147	\$ 20,855
436	EYE SULFONAMIDES	\$ 9,536	\$ 5,024	\$ 6,117	\$ 20,677
437	TOPICAL ANTIFUNGAL/ANTI-INFLAMMATORY,STEROID AGENT	\$ 6,294	\$ 7,983	\$ 5,833	\$ 20,111
438	ANTIHYPERTENSIVES, MISCELLANEOUS	\$ 7,810	\$ 5,151	\$ 6,949	\$ 19,911
439	SOLUBLE GUANYLATE CYCLASE (SGC) STIMULATOR	\$ 12,139	\$ 1,250	\$ 6,237	\$ 19,625
440	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS, THIOXANTHENES	\$ 11,839	\$ 5,975	\$ 1,628	\$ 19,443
441	ANTIHYPERGLYCEMIC,INSULIN-REL STIM.& BIGUANIDE CMB	\$ 6,560	\$ 4,553	\$ 7,956	\$ 19,069
442	ANTIVIRAL NUCLEOTIDE ANALOGS	\$ 10,909	\$ 5,207	\$ 2,446	\$ 18,563
443	ANTIHYPERGLYCEMIC, AMYLIN ANALOG-TYPE	\$ 527	\$ 12,562	\$ 3,424	\$ 16,513
444	VITAMIN A DERIVATIVES, TOPICAL ACNE AGENTS	\$ 16,512	\$ -	\$ -	\$ 16,512
445	ANTITUBERCULAR ANTIBIOTICS	\$ 4,587	\$ 6,456	\$ 5,289	\$ 16,332
446	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	\$ 3,729	\$ 3,030	\$ 9,060	\$ 15,818
447	ANGIOTEN.RECEPTR ANTAG./CAL.CHANL BLKR/THIAZIDE CB	\$ 4,319	\$ 3,237	\$ 8,094	\$ 15,649
448	POLYMYXIN AND DERIVATIVES	\$ 44	\$ 10,514	\$ 4,265	\$ 14,823
449	BLOOD TESTING PREPARATIONS,IN-VITRO	\$ 7,708	\$ 4,464	\$ 2,446	\$ 14,618
450	CONTRACEPTIVES,INTRAVAGINAL	\$ 6,018	\$ 7,748	\$ -	\$ 13,766

Pharmacy Therapeutic Class by Region, Non-CHOICES, CHOICES, and TCS

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
451	RECTAL/LOWER BOWEL PREP.,GLUCOCORT. (NON-HEMORR)	\$ 5,683	\$ 7,584	\$ -	\$ 13,267
452	SMOKING DETERRENTS, OTHER	\$ 5,447	\$ 5,908	\$ 1,786	\$ 13,141
453	HEMORRHEOLOGIC AGENTS	\$ 8,947	\$ 2,766	\$ 1,393	\$ 13,106
454	ANTI-MYCOBACTERIUM AGENTS	\$ 3,896	\$ 2,947	\$ 5,665	\$ 12,508
455	ANTI-ARTHRITIC AND CHELATING AGENTS	\$ -	\$ 12,435	\$ -	\$ 12,435
456	URICOSURIC AGENTS	\$ 5,861	\$ 1,475	\$ 4,978	\$ 12,314
457	ANTINEOPLASTIC - TOPOISOMERASE I INHIBITORS	\$ 11,872	\$ -	\$ -	\$ 11,872
458	VAGINAL ESTROGEN FOR SEXUAL DYSFUNCTION	\$ 4,141	\$ 4,372	\$ 2,992	\$ 11,505
459	MULTIVITAMIN PREPARATIONS	\$ 9,541	\$ 1,028	\$ 841	\$ 11,410
460	DIABETIC ULCER PREPARATIONS, TOPICAL	\$ 6,307	\$ 1,261	\$ 3,784	\$ 11,353
461	MAST CELL STABILIZERS, ORALLY INHALED	\$ -	\$ 10,587	\$ 754	\$ 11,340
462	ALLERGENIC EXTRACTS, THERAPEUTICS	\$ 5,127	\$ 818	\$ 4,693	\$ 10,638
463	MAGNESIUM SALTS REPLACEMENT	\$ 3,933	\$ 3,518	\$ 3,038	\$ 10,489
464	OXYTOCICS	\$ 4,838	\$ 2,753	\$ 2,840	\$ 10,431
465	VIRAL/TUMORIGENIC VACCINES	\$ 4,465	\$ 3,266	\$ 2,500	\$ 10,232
466	ANTIPSYCH., DOPAMINE ANTAG., DIPHENYLBUTYLPIPERIDINES	\$ 3,226	\$ 4,592	\$ 2,411	\$ 10,229
467	LIPOGLYCOPEPTIDE ANTIBIOTICS	\$ 9,931	\$ -	\$ -	\$ 9,931
468	RENIN INHIBITOR, DIRECT	\$ 6,007	\$ 3,420	\$ 484	\$ 9,911
469	CEPHALOSPORINS - 4TH GENERATION	\$ 6,990	\$ 1,789	\$ 860	\$ 9,638
470	HEMORRHOIDAL PREP, ANTI-INFLAM STEROID/LOCAL ANESTH	\$ 4,090	\$ 1,813	\$ 2,520	\$ 8,423
471	ANALGESIC/ANTIPYRETICS, SALICYLATES	\$ 1,623	\$ 1,950	\$ 4,671	\$ 8,244
472	ANTIHYPERGLYCEMIC - DOPAMINE RECEPTOR AGONISTS	\$ 1,736	\$ 2,154	\$ 4,087	\$ 7,977
473	GRAM POSITIVE COCCI VACCINES	\$ 1,834	\$ 5,144	\$ 847	\$ 7,825
474	BULK CHEMICALS	\$ 332	\$ 6,585	\$ 20	\$ 6,938
475	ANTI-INFLAMMATORY/ANTIARTHRITICS AGENTS, MISC.	\$ -	\$ 6,159	\$ -	\$ 6,159
476	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	\$ 2,131	\$ 2,212	\$ 1,746	\$ 6,089
477	NASAL ANTIHISTAMINE & ANTI-INFLAM. STEROID COMB.	\$ 3,261	\$ 2,276	\$ 420	\$ 5,956
478	SODIUM/SALINE PREPARATIONS	\$ 1,090	\$ 4,334	\$ 515	\$ 5,940
479	ANTIHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	\$ 2,182	\$ 2,228	\$ 1,211	\$ 5,621
480	ANTIHYPERGLYCEMIC, THIAZOLIDINEDIONE & SULFONYLUREA	\$ -	\$ 2,243	\$ 3,365	\$ 5,608
481	EYE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 852	\$ 4,147	\$ 503	\$ 5,502
482	ANTACIDS	\$ 1,416	\$ 1,936	\$ 2,077	\$ 5,429
483	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIBITORS	\$ 1,886	\$ 754	\$ 2,504	\$ 5,144
484	ANTICHOLINERGICS, ORALLY INHALED SHORT ACTING	\$ 2,433	\$ 1,824	\$ 699	\$ 4,956
485	ALZHEIMER'S THX, NMDA RECEPTOR ANTAG-CHOLINES INHIB	\$ 4,846	\$ -	\$ -	\$ 4,846
486	OPHTHALMIC ANTIFUNGAL AGENTS	\$ 2,331	\$ 2,414	\$ -	\$ 4,745
487	CYCLIC LIPOPEPTIDES	\$ 1,623	\$ 763	\$ 1,972	\$ 4,358
488	EAR PREPARATIONS ANTI-INFLAMMATORY	\$ 3,356	\$ 535	\$ 372	\$ 4,263
489	VITAMIN B PREPARATIONS	\$ 1,427	\$ 1,416	\$ 1,285	\$ 4,128
490	VASODILATORS, COMBINATION	\$ 360	\$ -	\$ 3,413	\$ 3,773
491	NEUROMUSCULAR BLOCKING AGENTS	\$ 3,713	\$ -	\$ -	\$ 3,713
492	TOPICAL ANTIVIRAL & ANTI-INFLAMMATORY STEROID CMB	\$ -	\$ -	\$ 3,592	\$ 3,592
493	ARTIFICIAL TEARS	\$ 626	\$ 1,691	\$ 951	\$ 3,268
494	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIB (N-S)	\$ 893	\$ 1,070	\$ 1,172	\$ 3,136
495	VACCINE/TOXOID PREPARATIONS, COMBINATIONS	\$ 1,093	\$ 1,504	\$ 520	\$ 3,116
496	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	\$ 1,419	\$ 1,393	\$ 233	\$ 3,044
497	OPHTHALMIC MAST CELL STABILIZERS	\$ 592	\$ 1,275	\$ 1,119	\$ 2,987
498	ELECTROLYTE MAINTENANCE	\$ 1,803	\$ 824	\$ 30	\$ 2,657
499	ANTIRETROVIRAL-NRTIS AND INTEGRASE INHIBITORS COMB	\$ -	\$ -	\$ 2,642	\$ 2,642
500	VITAMIN B6 PREPARATIONS	\$ 971	\$ 1,049	\$ 436	\$ 2,457

Pharmacy Therapeutic Class by Region, Non-CHOICES, CHOICES, and TCS

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
501	DRUGS TO TREAT ERECTILE DYSFUNCTION (ED)	\$ 1,510	\$ 452	\$ 399	\$ 2,360
502	PHOSPHATE REPLACEMENT	\$ 757	\$ 1,006	\$ 543	\$ 2,306
503	VITAMIN E PREPARATIONS	\$ 1,876	\$ 303	\$ 107	\$ 2,286
504	DIAGNOSTIC PREPARATIONS,MISCELLANEOUS	\$ 349	\$ 1,060	\$ 864	\$ 2,273
505	ANTI-OBESITY-OPIOID ANTAG-NOREPI,DOPAMINE RU INHIB	\$ 506	\$ 1,520	-	\$ 2,026
506	NSAIDS (COX NON-SPECIFIC INHIB)& PROSTAGLANDIN CMB	\$ 72	\$ 1,898	-	\$ 1,970
507	ESTROGEN & PROGESTIN WITH ANTIMINERALOCORTICOID CB	\$ -	\$ 1,860	-	\$ 1,860
508	MONOAMINE OXIDASE(MAO) INHIBITORS	\$ 1,857	-	-	\$ 1,857
509	ANTI-OBESITY - ANOREXIC AGENTS	\$ 1,110	\$ 481	\$ 258	\$ 1,848
510	IODINE CONTAINING AGENTS	\$ 436	\$ 137	\$ 1,199	\$ 1,772
511	FAT ABSORPTION DECREASING AGENTS	\$ -	\$ 1,764	-	\$ 1,764
512	TOPICAL ANTI-INFLAMMATORY STEROID-LOCAL ANESTHETIC	\$ 951	\$ 338	\$ 372	\$ 1,661
513	ESTROGEN AND PROGESTIN COMBINATIONS	\$ 713	-	\$ 946	\$ 1,659
514	ANTIPERSPIRANTS	\$ 642	\$ 557	\$ 328	\$ 1,527
515	OPHTHALMIC PREPARATIONS, MISCELLANEOUS	\$ 267	\$ 835	\$ 424	\$ 1,526
516	PROTECTIVES	\$ 542	\$ 597	\$ 168	\$ 1,307
517	PLATELET REDUCING AGENTS	\$ 1,017	-	\$ 183	\$ 1,199
518	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE & BIGUANIDE	\$ 618	\$ 538	-	\$ 1,156
519	URINE TEST AIDS,MISCELLANEOUS	\$ 813	\$ 295	-	\$ 1,108
520	MENOPAUSAL SYMPTOMS SUPPRESSANT - SSRIS	\$ 804	\$ 234	\$ 55	\$ 1,093
521	VITAMIN A PREPARATIONS	\$ 861	\$ 5	\$ 203	\$ 1,069
522	ANTIPLATULENTS	\$ 217	\$ 265	\$ 560	\$ 1,041
523	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	\$ 216	\$ 119	\$ 689	\$ 1,024
524	ADRENERGIC AGENTS,CATECHOLAMINES	\$ 245	\$ 248	\$ 460	\$ 952
525	HYPOPIGMENTATION AGENTS	\$ 93	\$ 545	\$ 297	\$ 934
526	ANTIIPRURITICS, TOPICAL	\$ 468	-	\$ 466	\$ 934
527	TOPICAL PREPARATIONS,ANTIBACTERIALS	\$ 527	\$ 63	\$ 297	\$ 886
528	CALCIUM REPLACEMENT	\$ 376	\$ 248	\$ 234	\$ 857
529	PREGNANCY FACILITATING/MAINTAINING AGENT,HORMONAL	\$ -	\$ 820	-	\$ 820
530	MAOIS - NON-SELECTIVE & IRREVERSIBLE	\$ 122	\$ 675	-	\$ 797
531	GASTRIC ENZYMES	\$ 377	\$ 252	\$ 145	\$ 774
532	SOLVENTS	\$ 82	\$ 447	\$ 244	\$ 773
533	HEMORRHOIDAL PREPARATIONS	\$ 278	\$ 222	\$ 263	\$ 763
534	WATER	\$ 259	\$ 223	\$ 280	\$ 762
535	VITAMIN C PREPARATIONS	\$ 264	\$ 259	\$ 202	\$ 725
536	HEMORRHOIDALS, LOCAL RECTAL ANESTHETICS	\$ 106	\$ 424	\$ 183	\$ 713
537	VITAMIN B2 PREPARATIONS	\$ 196	\$ 382	\$ 106	\$ 684
538	OXIDIZING AGENTS	\$ 317	\$ 226	\$ 140	\$ 683
539	TOPICAL PREPARATIONS,MISCELLANEOUS	\$ 645	-	-	\$ 645
540	ANTIHYPERGLYCEMIC,INSULIN-RESP.ENHANCER& BIGUANIDE	\$ -	\$ 636	-	\$ 636
541	2ND GEN ANTIHISTAMINE-DECONGESTANT	\$ 323	\$ 218	\$ 90	\$ 631
542	TOPICAL PLEUROMUTILIN DERIVATIVES	\$ 631	-	-	\$ 631
543	EYE VASOCONSTRICTORS (RX ONLY)	\$ 471	-	\$ 102	\$ 573
544	CYTOCHROME P450 INHIBITORS	\$ -	-	\$ 554	\$ 554
545	EYE LOCAL ANESTHETICS	\$ 251	\$ 206	\$ 86	\$ 543
546	SEDATIVE-HYPNOTICS - BENZODIAZEPINES	\$ 446	\$ 51	\$ 25	\$ 522
547	NON-NARC ANTITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	\$ 158	\$ 221	\$ 128	\$ 507
548	DURABLE MEDICAL EQUIPMENT,MISCELLANEOUS	\$ 103	\$ 297	\$ 41	\$ 441
549	NOSE PREPARATIONS, VASOCONSTRICTORS(OTC)	\$ 159	\$ 127	\$ 132	\$ 419
550	TOPICAL AGENTS,MISCELLANEOUS	\$ 236	\$ 126	\$ 7	\$ 369

TennCare - SFY24 Comptroller Report

Exhibit 8d

Pharmacy Therapeutic Class by Region, Non-CHOICES, CHOICES, and TCS

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
551	IV SOLUTIONS: DEXTROSE-SALINE	\$ 182	\$ 166	\$ 17	\$ 365
552	THROMBOLYTIC ENZYMES	\$ 333	\$ -	\$ -	\$ 333
553	WOUND HEALING AGENTS, LOCAL	\$ 240	\$ 92	\$ -	\$ 332
554	ANOREXIC AGENTS	\$ 266	\$ 46	\$ -	\$ 312
555	PERIODONTAL COLLAGENASE INHIBITORS	\$ 201	\$ 67	\$ 31	\$ 299
556	ANTIHYPERLIP.HMG COA REDUCT INHIB&CHOLEST.AB.INHIB	\$ 98	\$ 79	\$ 120	\$ 297
557	BPH AGENTS,5-ALPHA-RED INH & ALPHA-1-ADR ANTG CMB	\$ 223	\$ -	\$ -	\$ 223
558	FOOD OILS	\$ 130	\$ 71	\$ -	\$ 201
559	HERBAL DRUGS	\$ 195	\$ -	\$ -	\$ 195
560	IRRITANTS/COUNTER-IRRITANTS	\$ 16	\$ 66	\$ 99	\$ 181
561	HAIR GROWTH REDUCTION AGENTS	\$ -	\$ -	\$ 167	\$ 167
562	NARC.& NON-SAL.ANALGESIC,BARBITURATE &XANTHINE CMB	\$ -	\$ 166	\$ -	\$ 166
563	ANALGESIC, SALICYLATE, BARBITURATE,& XANTHINE CMB	\$ 110	\$ 17	\$ -	\$ 127
564	ESTROGEN/ANDROGEN COMBINATIONS	\$ 105	\$ -	\$ -	\$ 105
565	NASAL MAST CELL STABILIZERS	\$ -	\$ -	\$ 102	\$ 102
566	NASAL MOISTURIZER	\$ 83	\$ -	\$ 10	\$ 93
567	VITAMIN B1 PREPARATIONS	\$ -	\$ 43	\$ 48	\$ 90
568	OINTMENT/CREAM BASES	\$ 13	\$ 45	\$ 27	\$ 85
569	FERTILITY STIMULATING PREPARATIONS, NON-FSH	\$ 85	\$ -	\$ -	\$ 85
570	NARCOTIC ANTITUSSIVE-1ST GENERATION ANTIHISTAMINE	\$ -	\$ -	\$ 80	\$ 80
571	EAR PREPARATIONS,EAR WAX REMOVERS	\$ 19	\$ 19	\$ 36	\$ 74
572	VAGINAL LUBRICANTS PREPARATIONS	\$ -	\$ 66	\$ -	\$ 66
573	HYPERTRICHOTIC AGENTS, SYSTEMIC/INCL. COMBINATIONS	\$ -	\$ 28	\$ 38	\$ 66
574	OSTOMY SUPPLIES	\$ 54	\$ -	\$ -	\$ 54
575	ANTIHYPERLIP - HMG-COA&CALCIUM CHANNEL BLOCKER CB	\$ 42	\$ -	\$ 10	\$ 52
576	SALIVA STIMULANT AGENTS	\$ 17	\$ -	\$ -	\$ 17
577	ZINC REPLACEMENT	\$ -	\$ 2	\$ 14	\$ 16
578	NARCOTIC ANTITUSSIVE-EXPECTORANT COMBINATION	\$ 12	\$ -	\$ -	\$ 12
Total		\$ 727,027,412	\$ 546,734,134	\$ 382,212,148	\$ 1,655,973,695

TennCare - SFY24 Comptroller Report
Pharmacy Therapeutic Class by Region, CoverKids (CHIP)

Exhibit 8d

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
1	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 1,863,150	\$ 714,517	\$ 238,157	\$ 2,815,824
2	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	\$ 242,450	\$ 2,224,365	\$ -	\$ 2,466,816
3	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 902,859	\$ 791,368	\$ 35,047	\$ 1,729,274
4	INSULINS	\$ 517,763	\$ 617,936	\$ 229,481	\$ 1,365,181
5	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 491,167	\$ 516,058	\$ 252,836	\$ 1,260,062
6	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 495,515	\$ 514,638	\$ 185,859	\$ 1,196,012
7	GROWTH HORMONES	\$ 496,918	\$ 497,463	\$ 93,052	\$ 1,087,433
8	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 475,081	\$ 592,081	\$ -	\$ 1,067,162
9	CONTRACEPTIVES, IMPLANTABLE	\$ 118,174	\$ 385,462	\$ 154,961	\$ 658,596
10	ANTICONVULSANTS	\$ 307,054	\$ 258,483	\$ 66,186	\$ 631,723
11	PANCREATIC ENZYMES	\$ 294,469	\$ 247,661	\$ 41,212	\$ 583,342
12	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 227,423	\$ 175,101	\$ 80,755	\$ 483,278
13	MUCOLYTICS	\$ 254,639	\$ 164,765	\$ 22,475	\$ 441,878
14	CONTRACEPTIVES, ORAL	\$ 153,724	\$ 139,150	\$ 62,441	\$ 355,315
15	GLUCOCORTICOID	\$ 163,649	\$ 145,580	\$ 43,067	\$ 352,296
16	INTRA-UTERINE DEVICES (IUDS)	\$ 64,976	\$ 181,551	\$ 80,932	\$ 327,458
17	BLOOD SUGAR DIAGNOSTICS	\$ 110,575	\$ 140,717	\$ 56,108	\$ 307,400
18	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 120,050	\$ 95,124	\$ 45,859	\$ 261,033
19	DIABETIC SUPPLIES	\$ 63,666	\$ 92,427	\$ 69,651	\$ 225,745
20	LHRH(GNRH) AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	\$ 131,546	\$ 83,628	\$ -	\$ 215,175
21	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 86,929	\$ 84,909	\$ 22,975	\$ 194,812
22	IMMUNOMODULATORS	\$ 1,081	\$ 1,125	\$ 191,286	\$ 193,492
23	ANTIHEMOPHILIC FACTORS	\$ 34,978	\$ 143,634	\$ 5,845	\$ 184,458
24	ANAPHYLAXIS THERAPY AGENTS	\$ 63,874	\$ 86,864	\$ 33,084	\$ 183,822
25	ANTI-OBESITY - MELANOCORTIN 4 RECEPTOR AGONISTS	\$ -	\$ 176,851	\$ -	\$ 176,851
26	ANTIPSORIATIC AGENTS, SYSTEMIC	\$ 87,774	\$ 80,909	\$ -	\$ 168,683
27	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 63,595	\$ 65,011	\$ 21,572	\$ 150,179
28	PLASMA KALLIKREIN INHIBITORS	\$ 149,209	\$ -	\$ -	\$ 149,209
29	ANTIVIRALS, GENERAL	\$ 49,680	\$ 63,723	\$ 24,012	\$ 137,416
30	MEDICAL SUPPLIES, MISCELLANEOUS (GROUP 2)	\$ 38,745	\$ 79,424	\$ 11,465	\$ 129,634
31	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ -	\$ 124,714	\$ -	\$ 124,714
32	ANTIHYPERGLY, INCRETIN MIMETIC (GLP-1 RECEPTOR AGONIST)	\$ 42,780	\$ 43,374	\$ 36,792	\$ 122,947
33	JANUS KINASE (JAK) INHIBITORS	\$ 91,474	\$ 24,733	\$ 5,407	\$ 121,614
34	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	\$ -	\$ 102,065	\$ 9,689	\$ 111,754
35	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 40,961	\$ 43,671	\$ 18,432	\$ 103,064
36	IMMUNOSUPPRESSIVES	\$ 400	\$ 84,874	\$ 16,968	\$ 102,242
37	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	\$ -	\$ 99,261	\$ -	\$ 99,261
38	HYPERGLYCEMICS	\$ 45,200	\$ 33,996	\$ 19,241	\$ 98,437
39	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 37,939	\$ 46,379	\$ 11,904	\$ 96,222
40	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 33,772	\$ 38,704	\$ 15,150	\$ 87,625
41	ANDROGENIC AGENTS	\$ 11,768	\$ 59,289	\$ 11,862	\$ 82,919
42	PENICILLINS	\$ 32,679	\$ 34,655	\$ 13,826	\$ 81,159
43	LEUKOCYTE (WBC) STIMULANTS	\$ 12,995	\$ 59,492	\$ -	\$ 72,487
44	CONTRACEPTIVES, TRANSDERMAL	\$ 21,325	\$ 35,303	\$ 14,449	\$ 71,077
45	ANTICONVULSANT - CANNABINOID TYPE	\$ 52,673	\$ 15,525	\$ -	\$ 68,198

TennCare - SFY24 Comptroller Report
Pharmacy Therapeutic Class by Region, CoverKids (CHIP)

Exhibit 8d

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
46	ANTICONVULSANT - BENZODIAZEPINE TYPE	\$ 28,696	\$ 34,553	\$ 4,161	\$ 67,410
47	CEPHALOSPORINS - 3RD GENERATION	\$ 34,349	\$ 22,043	\$ 10,299	\$ 66,691
48	GASTRIC ENZYMES	\$ 66,033	\$ -	\$ -	\$ 66,033
49	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 29,366	\$ 29,050	\$ 5,666	\$ 64,082
50	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ -	\$ 61,313	\$ -	\$ 61,313
51	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 30,511	\$ 9,241	\$ 16,114	\$ 55,865
52	AMINOGLYCOSIDES	\$ 47,289	\$ 6,770	\$ -	\$ 54,059
53	MACROLIDES	\$ 24,623	\$ 14,566	\$ 13,222	\$ 52,411
54	ACNE AGENTS,SYSTEMIC	\$ 23,949	\$ 20,870	\$ 5,273	\$ 50,092
55	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 21,785	\$ 21,802	\$ 6,104	\$ 49,691
56	VITAMIN A DERIVATIVES	\$ 20,686	\$ 21,859	\$ 6,736	\$ 49,281
57	GLUCOCORTICOIDS, ORALLY INHALED	\$ 27,788	\$ 14,970	\$ 5,649	\$ 48,407
58	ANTIMIGRAINE PREPARATIONS	\$ 10,055	\$ 26,349	\$ 11,813	\$ 48,218
59	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	\$ 47,997	\$ -	\$ -	\$ 47,997
60	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ -	\$ 47,593	\$ -	\$ 47,593
61	NEEDLES/NEEDLELESS DEVICES	\$ 16,400	\$ 23,782	\$ 6,988	\$ 47,170
62	BANDAGES AND RELATED SUPPLIES	\$ 21,322	\$ 17,604	\$ 6,599	\$ 45,525
63	ANTIHYPERGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	\$ 18,551	\$ 14,852	\$ 10,271	\$ 43,674
64	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 19,984	\$ 17,587	\$ 5,904	\$ 43,475
65	ANTIMETABOLITES	\$ 2,986	\$ 8,747	\$ 30,484	\$ 42,217
66	HEPARIN AND RELATED PREPARATIONS	\$ 5,797	\$ 25,192	\$ 8,373	\$ 39,362
67	TOPICAL JANUS KINASE (JAK) INHIBITORS	\$ 7,903	\$ 27,153	\$ 1,973	\$ 37,029
68	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	\$ 16,209	\$ 16,156	\$ 4,140	\$ 36,505
69	TOPICAL ANTIPARASITICS	\$ 19,049	\$ 13,449	\$ 2,702	\$ 35,200
70	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 15,061	\$ 12,393	\$ 6,988	\$ 34,442
71	INTERLEUKIN-5(IL-5) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 5,817	\$ 28,577	\$ -	\$ 34,394
72	CEPHALOSPORINS - 1ST GENERATION	\$ 11,181	\$ 18,182	\$ 4,251	\$ 33,614
73	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	\$ 20,280	\$ 7,958	\$ 5,090	\$ 33,329
74	PROTON-PUMP INHIBITORS	\$ 15,342	\$ 13,885	\$ 3,660	\$ 32,886
75	FACTOR IX PREPARATIONS	\$ -	\$ 32,590	\$ -	\$ 32,590
76	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 7,891	\$ 17,638	\$ 6,806	\$ 32,335
77	TOPICAL ANTIBIOTICS	\$ 14,490	\$ 13,497	\$ 4,246	\$ 32,233
78	ACNE AGENTS, TOPICAL	\$ 12,348	\$ 15,444	\$ 3,538	\$ 31,330
79	NASAL ANTI-INFLAMMATORY STEROIDS	\$ 11,688	\$ 12,523	\$ 6,572	\$ 30,783
80	ANTINEOPLASTIC - MEK1 AND MEK2 KINASE INHIBITORS	\$ -	\$ 30,186	\$ -	\$ 30,186
81	CONTRACEPTIVES,INJECTABLE	\$ 11,341	\$ 12,697	\$ 6,099	\$ 30,137
82	METALLIC POISON,AGENTS TO TREAT	\$ 24,621	\$ 4,722	\$ -	\$ 29,343
83	DIRECT FACTOR XA INHIBITORS	\$ 10,278	\$ 17,221	\$ 1,486	\$ 28,985
84	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 1,833	\$ -	\$ 25,107	\$ 26,941
85	BILE SALTS	\$ 6,219	\$ 16,364	\$ 3,637	\$ 26,220
86	ELECTROLYTE DEPLETERS	\$ 2,974	\$ -	\$ 23,092	\$ 26,066
87	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 6,641	\$ 12,935	\$ 6,360	\$ 25,936
88	THYROID HORMONES	\$ 8,166	\$ 11,712	\$ 4,940	\$ 24,818
89	COVID-19 VACCINES	\$ 9,402	\$ 9,909	\$ 4,880	\$ 24,191
90	ANTI-INFLAMMATORY,PHOSPHODIESTERASE-4(PDE4) INHIB.	\$ -	\$ 23,656	\$ -	\$ 23,656
91	TETRACYCLINES	\$ 9,861	\$ 8,749	\$ 4,618	\$ 23,228
92	TOPICAL IMMUNOSUPPRESSIVE AGENTS	\$ 5,367	\$ 11,472	\$ 5,347	\$ 22,186
93	TOP. ANTI-INFLAM.,PHOSPHODIESTERASE-4 (PDE4) INHIB	\$ 8,870	\$ 12,379	\$ 708	\$ 21,958
94	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	\$ 8,164	\$ 9,808	\$ 3,947	\$ 21,919
95	EAR PREPARATIONS,ANTIBIOTICS	\$ 8,847	\$ 9,889	\$ 3,045	\$ 21,781

TennCare - SFY24 Comptroller Report
Pharmacy Therapeutic Class by Region, CoverKids (CHIP)

Exhibit 8d

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
96	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	\$ -	\$ 21,764	\$ -	\$ 21,764
97	ANTIFIBRINOLYTIC AGENTS	\$ 4,252	\$ 14,245	\$ 3,228	\$ 21,724
98	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	\$ 12,720	\$ 7,216	\$ 1,243	\$ 21,178
99	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	\$ 16,113	\$ 4,912	\$ -	\$ 21,025
100	OPHTHALMIC ANTIBIOTICS	\$ 8,118	\$ 9,947	\$ 2,940	\$ 21,005
101	NOT AVAILABLE	\$ 1,708	\$ 15,872	\$ 2,941	\$ 20,521
102	PREGNANCY MAINTAINING AGENT,HORMONAL	\$ -	\$ 6,784	\$ 13,567	\$ 20,351
103	INFLUENZA VIRUS VACCINES	\$ 7,748	\$ 8,726	\$ 3,382	\$ 19,855
104	GENERAL BRONCHODILATOR AGENTS	\$ 10,276	\$ 6,008	\$ 3,262	\$ 19,546
105	LINCOSAMIDES	\$ 6,194	\$ 8,924	\$ 3,705	\$ 18,823
106	TOPICAL ANTIFUNGALS	\$ 6,531	\$ 8,737	\$ 3,398	\$ 18,666
107	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 8,342	\$ 8,417	\$ 1,883	\$ 18,641
108	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ -	\$ 11,171	\$ 7,420	\$ 18,591
109	ANTHELMINTICS	\$ 5,219	\$ 11,588	\$ 1,280	\$ 18,087
110	ANTIHIISTAMINES - 1ST GENERATION	\$ 7,539	\$ 7,384	\$ 2,886	\$ 17,809
111	BETA-ADRENERGIC AGENTS	\$ 7,151	\$ 7,550	\$ 2,964	\$ 17,665
112	ANTIHYPERTENSIVES, SYMPATHOLYTIC	\$ 6,127	\$ 8,975	\$ 2,458	\$ 17,560
113	ARGININE VASOPRESSIN (AVP) RECEPTOR ANTAGONISTS	\$ 17,283	\$ -	\$ -	\$ 17,283
114	CALCIUM CHANNEL BLOCKING AGENTS	\$ 4,793	\$ 9,606	\$ 1,757	\$ 16,157
115	PRENATAL VITAMIN PREPARATIONS	\$ 3,687	\$ 8,119	\$ 3,735	\$ 15,541
116	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	\$ 12,653	\$ 2,433	\$ -	\$ 15,086
117	ANTISERA	\$ 14,597	\$ -	\$ -	\$ 14,597
118	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	\$ 3,678	\$ 7,629	\$ 2,943	\$ 14,251
119	ANTI-ANXIETY DRUGS	\$ 6,681	\$ 5,820	\$ 1,563	\$ 14,064
120	ANTIFUNGAL ANTIBIOTICS	\$ 2,021	\$ 7,961	\$ 3,166	\$ 13,148
121	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE	\$ 5,086	\$ 6,541	\$ 1,425	\$ 13,052
122	PROGESTATIONAL AGENTS	\$ 5,108	\$ 6,885	\$ 866	\$ 12,860
123	RESPIRATORY AIDS,DEVICES,EQUIPMENT	\$ 3,911	\$ 5,645	\$ 3,167	\$ 12,723
124	NASAL ANTIHISTAMINE	\$ 7,576	\$ 4,064	\$ 618	\$ 12,257
125	ANTIHIISTAMINES - 2ND GENERATION	\$ 5,500	\$ 3,582	\$ 2,723	\$ 11,805
126	NITROFURAN DERIVATIVES	\$ 2,774	\$ 6,575	\$ 1,540	\$ 10,890
127	UNKNOWN	\$ 2,977	\$ 6,604	\$ 1,151	\$ 10,733
128	ANTIDIURETIC AND VASOPRESSOR HORMONES	\$ 5,744	\$ 4,197	\$ 736	\$ 10,677
129	FOLIC ACID PREPARATIONS	\$ 2,923	\$ 3,166	\$ 4,250	\$ 10,339
130	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	\$ -	\$ 10,134	\$ -	\$ 10,134
131	ANTIFUNGAL AGENTS	\$ 2,941	\$ 4,119	\$ 2,294	\$ 9,355
132	VAGINAL ANTIFUNGALS	\$ 2,862	\$ 5,316	\$ 915	\$ 9,093
133	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	\$ 2,616	\$ 5,306	\$ 1,001	\$ 8,923
134	SYRINGES AND ACCESSORIES	\$ 3,502	\$ 3,035	\$ 1,623	\$ 8,159
135	VAGINAL ANTIBIOTICS	\$ 1,638	\$ 5,267	\$ 1,247	\$ 8,153
136	SKELETAL MUSCLE RELAXANTS	\$ 5,448	\$ 1,835	\$ 754	\$ 8,036
137	VAGINAL ESTROGEN PREPARATIONS	\$ 2,520	\$ 3,995	\$ 1,228	\$ 7,743
138	ANTI-OBESITY GLUCAGON-LIKE PEPTIDE-1 RECEP AGONIST	\$ 1,280	\$ 6,399	\$ -	\$ 7,679
139	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	\$ 2,628	\$ 3,503	\$ 1,525	\$ 7,656
140	ABSORBABLE SULFONAMIDES	\$ 3,375	\$ 2,492	\$ 1,398	\$ 7,265
141	BETA-ADRENERGIC BLOCKING AGENTS	\$ 3,216	\$ 3,073	\$ 887	\$ 7,176
142	ANTIPSORIATICS AGENTS	\$ 2,259	\$ 4,450	\$ 384	\$ 7,093
143	POTASSIUM SPARING DIURETICS	\$ 3,326	\$ 2,821	\$ 868	\$ 7,015
144	ROSACEA AGENTS, TOPICAL	\$ 1,071	\$ 5,554	\$ 156	\$ 6,781
145	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	\$ 1,065	\$ 4,258	\$ 850	\$ 6,172

TennCare - SFY24 Comptroller Report
Pharmacy Therapeutic Class by Region, CoverKids (CHIP)

Exhibit 8d

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
146	EYE ANTIINFLAMMATORY AGENTS	\$ 1,647	\$ 3,805	\$ 685	\$ 6,137
147	VITAMIN D PREPARATIONS	\$ 1,743	\$ 3,649	\$ 589	\$ 5,981
148	ANTIPSYCHOTIC-ATYPICAL,D3/D2 PARTIAL AG-5HT MIXED	\$ 2,557	\$ 2,622	\$ 642	\$ 5,821
149	ANTIRETROVIRAL-NRTIS AND INTEGRASE INHIBITORS COMB	\$ -	\$ -	\$ 5,552	\$ 5,552
150	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 4,073	\$ -	\$ 1,466	\$ 5,539
151	ANTI-ULCER PREPARATIONS	\$ 3,191	\$ 1,849	\$ 467	\$ 5,508
152	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	\$ 1,676	\$ 1,885	\$ 1,807	\$ 5,368
153	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ -	\$ 5,093	\$ -	\$ 5,093
154	ANALGESICS, NARCOTICS	\$ 1,744	\$ 2,306	\$ 921	\$ 4,971
155	VIRAL/TUMORIGENIC VACCINES	\$ 1,188	\$ 3,109	\$ 662	\$ 4,960
156	VITAMIN B12 PREPARATIONS	\$ 84	\$ 79	\$ 4,791	\$ 4,955
157	SSRI&SEROTONIN 5HT RECEPTOR MODULATOR ANTIDEPRESS	\$ 4,360	\$ 463	\$ -	\$ 4,823
158	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	\$ 1,490	\$ 2,612	\$ 387	\$ 4,490
159	TOPICAL ANTIANDROGENIC AGENTS	\$ 2,166	\$ 2,217	\$ -	\$ 4,383
160	ANTIMALARIAL DRUGS	\$ 1,399	\$ 952	\$ 1,903	\$ 4,253
161	ANTIHYPERTENSIVES, ACE INHIBITORS	\$ 440	\$ 3,563	\$ 241	\$ 4,244
162	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	\$ 1,591	\$ 2,208	\$ 414	\$ 4,213
163	EYE ANTIBIOTIC AND GLUCOCORTICOID COMBINATIONS	\$ 1,467	\$ 1,635	\$ 1,010	\$ 4,112
164	BETA-ADRENERGIC AND GLUCOCORTICOID COMBO, INHALED	\$ 1,204	\$ 570	\$ 2,313	\$ 4,087
165	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	\$ 1,494	\$ 2,085	\$ 481	\$ 4,060
166	ESTROGENIC AGENTS	\$ 1,700	\$ 2,002	\$ 328	\$ 4,030
167	ANTIHYPERGLYCEMIC,BIGUANIDE TYPE(NON-SULFONYLUREA)	\$ 868	\$ 2,242	\$ 910	\$ 4,020
168	ANTISEPTICS,GENERAL	\$ 2,624	\$ 875	\$ 411	\$ 3,910
169	GRAM NEGATIVE COCCI VACCINES	\$ 1,237	\$ 1,739	\$ 904	\$ 3,880
170	ANTIHYPERGLYCEMIC-SGLT2 INHIBITOR-BIGUANIDE COMBS.	\$ -	\$ -	\$ 3,333	\$ 3,333
171	LAXATIVES AND CATHARTICS	\$ 1,666	\$ 579	\$ 945	\$ 3,191
172	NARCOTIC ANTAGONISTS	\$ 1,228	\$ 1,610	\$ 284	\$ 3,122
173	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	\$ 1,056	\$ 1,555	\$ 483	\$ 3,094
174	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE CMB	\$ 987	\$ 1,285	\$ 700	\$ 2,972
175	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	\$ 539	\$ 857	\$ 1,570	\$ 2,966
176	PULM.ANTI-HTN,SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	\$ -	\$ 2,872	\$ -	\$ 2,872
177	TOPICAL LOCAL ANESTHETICS	\$ 598	\$ 1,787	\$ 482	\$ 2,868
178	EYE ANTIHISTAMINES	\$ 1,175	\$ 1,308	\$ 380	\$ 2,863
179	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 426	\$ 91	\$ 2,112	\$ 2,628
180	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 886	\$ 1,237	\$ 501	\$ 2,624
181	METABOLIC DEFICIENCY AGENTS	\$ 1,133	\$ 1,133	\$ 358	\$ 2,624
182	QUINOLONES	\$ 1,191	\$ 799	\$ 610	\$ 2,599
183	ANTIPARKINSONISM DRUGS, OTHER	\$ 67	\$ 2,478	\$ 27	\$ 2,572
184	ANTI-ULCER-H.PYLORI AGENTS	\$ 902	\$ 1,651	\$ 2	\$ 2,554
185	OXYTOCICS	\$ 691	\$ 1,206	\$ 536	\$ 2,433
186	BELLADONNA ALKALOIDS	\$ 1,352	\$ 964	\$ 61	\$ 2,377
187	NOSE PREPARATIONS, MISCELLANEOUS (RX)	\$ 915	\$ 1,140	\$ 315	\$ 2,370
188	GENERAL INHALATION AGENTS	\$ 848	\$ 1,341	\$ 2	\$ 2,191
189	CEPHALOSPORINS - 2ND GENERATION	\$ 1,602	\$ 382	\$ 126	\$ 2,111
190	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	\$ 2,032	\$ -	\$ -	\$ 2,032
191	ANTICHOLINERGICS/ANTISPASMODICS	\$ 763	\$ 1,053	\$ 192	\$ 2,007
192	NASAL ANTIHISTAMINE & ANTI-INFLAM. STEROID COMB.	\$ 889	\$ 940	\$ 154	\$ 1,983
193	ANTI-ALCOHOLIC PREPARATIONS	\$ 423	\$ 1,540	\$ -	\$ 1,963
194	ALPHA-ADRENERGIC BLOCKING AGENTS	\$ 745	\$ 874	\$ 327	\$ 1,946
195	ANTICHOLINERGICS, QUATERNARY AMMONIUM	\$ 408	\$ 336	\$ 1,189	\$ 1,933

TennCare - SFY24 Comptroller Report
Pharmacy Therapeutic Class by Region, CoverKids (CHIP)

Exhibit 8d

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
196	MINERALOCORTICOIDS	\$ 988	\$ 701	\$ 183	\$ 1,872
197	SSRI & 5HT1A PARTIAL AGONIST ANTIDEPRESSANT	\$ 1,616	\$ 238	\$ -	\$ 1,854
198	DENTAL AIDS AND PREPARATIONS	\$ 639	\$ 925	\$ 290	\$ 1,854
199	FAT ABSORPTION DECREASING AGENTS	\$ -	\$ 1,790	\$ -	\$ 1,790
200	ANTITHYROID PREPARATIONS	\$ 258	\$ 900	\$ 552	\$ 1,710
201	NON-NARC ANTITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	\$ 726	\$ 607	\$ 264	\$ 1,597
202	LOCAL ANESTHETICS	\$ 667	\$ 667	\$ 244	\$ 1,578
203	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	\$ -	\$ 1,452	\$ -	\$ 1,452
204	OXAZOLIDINONES	\$ 17	\$ -	\$ 1,339	\$ 1,355
205	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT,RECTAL TX	\$ 954	\$ -	\$ 352	\$ 1,306
206	ANTITUSSIVES,NON-NARCOTIC	\$ 532	\$ 534	\$ 239	\$ 1,305
207	NEUROMUSCULAR BLOCKING AGENTS	\$ -	\$ 1,284	\$ -	\$ 1,284
208	POTASSIUM REPLACEMENT	\$ 478	\$ 751	\$ 7	\$ 1,236
209	BILE SALT SEQUESTRANTS	\$ 1,151	\$ -	\$ 62	\$ 1,213
210	PITUITARY SUPPRESSIVE AGENTS	\$ -	\$ 1,041	\$ 154	\$ 1,195
211	URINE ACETONE TEST AIDS	\$ 712	\$ 189	\$ 281	\$ 1,182
212	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	\$ 455	\$ 532	\$ 185	\$ 1,173
213	ANTICOAGULANTS,COUMARIN TYPE	\$ 195	\$ 951	\$ 25	\$ 1,171
214	ANTIHYPERTENSIVE, INSULIN-RELEASE STIMULANT TYPE	\$ 134	\$ 871	\$ 157	\$ 1,163
215	HEMORRHOIDAL PREP,ANTI-INFLAM STEROID/LOCAL ANESTH	\$ 184	\$ 616	\$ 346	\$ 1,146
216	CARBONIC ANHYDRASE INHIBITORS	\$ 897	\$ 214	\$ -	\$ 1,111
217	ANTIHYPERTENSIVE,DPP-4 INHIBITOR & BIGUANIDE COMB	\$ -	\$ 1,071	\$ -	\$ 1,071
218	CONDOMS	\$ 628	\$ 209	\$ 209	\$ 1,047
219	TOPICAL ANTIVIRALS	\$ 191	\$ 718	\$ 130	\$ 1,040
220	EYE ANTI-INFLAMMATORY AGENTS	\$ 592	\$ 430	\$ -	\$ 1,022
221	MYDRIATICS	\$ 77	\$ 773	\$ 154	\$ 1,004
222	BLOOD TESTING PREPARATIONS,IN-VITRO	\$ 144	\$ 744	\$ -	\$ 888
223	ANTINEOPLASTIC - AROMATASE INHIBITORS	\$ 548	\$ 279	\$ 30	\$ 857
224	ANTIVIRAL - MAIN PROTEASE (MPRO) INHIBITOR	\$ 342	\$ 297	\$ 110	\$ 749
225	GRAM POSITIVE COCCI VACCINES	\$ 249	\$ 249	\$ 249	\$ 746
226	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS,BUTYROPHENONES	\$ 385	\$ 143	\$ 197	\$ 724
227	ALKYLATING AGENTS	\$ -	\$ 649	\$ 68	\$ 717
228	INTESTINAL MOTILITY STIMULANTS	\$ 183	\$ 369	\$ 160	\$ 712
229	ANTIPARASITICS	\$ 689	\$ -	\$ -	\$ 689
230	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	\$ 327	\$ 248	\$ 106	\$ 681
231	ALLERGENIC EXTRACTS, THERAPEUTICS	\$ -	\$ 680	\$ -	\$ 680
232	KERATOLYTICS	\$ 200	\$ 334	\$ 133	\$ 666
233	ANTI-PSYCHOTICS,PHENOTHIAZINES	\$ -	\$ 664	\$ -	\$ 664
234	NSAIDS,CYCLOOXYGENASE-2(COX-2) SELECTIVE INHIBITOR	\$ 293	\$ 312	\$ 58	\$ 664
235	BIPOLAR DISORDER DRUGS	\$ 80	\$ 199	\$ 364	\$ 643
236	APPETITE STIM. FOR ANOREXIA,CACHEXIA,WASTING SYND.	\$ 619	\$ 19	\$ -	\$ 638
237	LOCAL ANORECTAL NITRATE PREPARATIONS	\$ 627	\$ -	\$ -	\$ 627
238	RECTAL/LOWER BOWEL PREP.,GLUCOCORT. (NON-HEMORR)	\$ 614	\$ -	\$ -	\$ 614
239	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	\$ 207	\$ 283	\$ 119	\$ 608
240	EYE ANTIVIRALS	\$ 467	\$ -	\$ 129	\$ 596
241	TOPICAL ANTICHOLINERGIC HYPERHIDROSIS TX AGENTS	\$ 592	\$ -	\$ -	\$ 592
242	MULTIVITAMIN PREPARATIONS	\$ 321	\$ 138	\$ 129	\$ 587
243	THIAZIDE AND RELATED DIURETICS	\$ 36	\$ 438	\$ 104	\$ 578
244	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	\$ 182	\$ 227	\$ 154	\$ 563
245	RECTAL PREPARATIONS	\$ 82	\$ 362	\$ 117	\$ 561

TennCare - SFY24 Comptroller Report
Pharmacy Therapeutic Class by Region, CoverKids (CHIP)

Exhibit 8d

Rank	Therapeutic Class	July 2022 - June 2023				
		East	Middle	West	Statewide	
246	DIGITALIS GLYCOSIDES	\$ -	\$ 560	\$ -	\$ 560	
247	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	\$ 159	\$ 189	\$ 205	\$ 553	
248	OPHTHALMIC MAST CELL STABILIZERS	\$ 10	\$ 9	\$ 519	\$ 538	
249	NARCOTIC WITHDRAWAL THERAPY AGENTS	\$ 83	\$ 214	\$ 237	\$ 534	
250	ANTIHYPERGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ -	\$ 510	\$ -	\$ 510	
251	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	\$ 216	\$ 201	\$ 82	\$ 499	
252	Class Unavailable	\$ 141	\$ 312	\$ 42	\$ 496	
253	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	\$ 404	\$ 71	\$ -	\$ 475	
254	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 61	\$ 297	\$ 87	\$ 446	
255	OVERACTIVE BLADDER AGENTS, BETA-3 ADRENERGIC RECEPTOR	\$ -	\$ 438	\$ -	\$ 438	
256	IRON REPLACEMENT	\$ 137	\$ 88	\$ 201	\$ 426	
257	ANTIHYPERTENSIVES, MISCELLANEOUS	\$ -	\$ -	\$ 421	\$ 421	
258	TOPICAL ANTI-INFLAMMATORY, NSAIDS	\$ 160	\$ 233	\$ 23	\$ 416	
259	FLUORIDE PREPARATIONS	\$ 101	\$ 268	\$ 45	\$ 415	
260	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGENTS	\$ 154	\$ 258	\$ -	\$ 412	
261	ADRENERGIC VASOPRESSOR AGENTS	\$ 250	\$ 78	\$ 79	\$ 407	
262	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	\$ 93	\$ 307	\$ -	\$ 400	
263	PLATELET AGGREGATION INHIBITORS	\$ 128	\$ 227	\$ 38	\$ 393	
264	COLCHICINE	\$ -	\$ 384	\$ -	\$ 384	
265	TOPICAL SULFONAMIDES	\$ 104	\$ 169	\$ 100	\$ 373	
266	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	\$ 80	\$ 99	\$ 177	\$ 356	
267	SMOKING DETERRENT-NICOTINIC RECEPTOR PARTIAL AGONIST	\$ -	\$ -	\$ 345	\$ 345	
268	EMOLLIENTS	\$ 88	\$ 199	\$ 53	\$ 340	
269	TOPICAL ANTI-INFLAMMATORY STEROID-LOCAL ANESTHETIC	\$ 89	\$ 251	\$ -	\$ 340	
270	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	\$ 56	\$ 241	\$ 43	\$ 339	
271	SMOKING DETERRENT AGENTS (GANGLIONIC STIM,OTHERS)	\$ 85	\$ 210	\$ 43	\$ 337	
272	CONTRACEPTIVES,INTRAUTERINE	\$ -	\$ 331	\$ -	\$ 331	
273	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	\$ 54	\$ 268	\$ -	\$ 321	
274	LIPOTROPICS	\$ 202	\$ 111	\$ -	\$ 313	
275	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE(PPAR-agonist)	\$ 234	\$ -	\$ 76	\$ 310	
276	ANTIHYPERTENSIVES, VASODILATORS	\$ 194	\$ 85	\$ 29	\$ 308	
277	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	\$ 305	\$ -	\$ -	\$ 305	
278	ANTIDIARRHEALS	\$ 56	\$ 198	\$ 38	\$ 292	
279	LOOP DIURETICS	\$ 15	\$ 125	\$ 146	\$ 285	
280	ANTIARRHYTHMICS	\$ -	\$ 276	\$ -	\$ 276	
281	PEDIATRIC VITAMIN PREPARATIONS	\$ 206	\$ 34	\$ 9	\$ 248	
282	VANCOMYCIN AND DERIVATIVES	\$ -	\$ 240	\$ -	\$ 240	
283	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	\$ -	\$ -	\$ 239	\$ 239	
284	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	\$ -	\$ 140	\$ 89	\$ 229	
285	ANTISEBORRHEIC AGENTS	\$ 157	\$ 56	\$ 6	\$ 220	
286	URINARY PH MODIFIERS	\$ 1	\$ 210	\$ -	\$ 212	
287	ANALGESIC/ANTIPYRETICS, SALICYLATES	\$ 20	\$ 129	\$ 55	\$ 204	
288	EYE SULFONAMIDES	\$ 119	\$ 80	\$ -	\$ 199	
289	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	\$ -	\$ 138	\$ -	\$ 138	
290	NARC.& NON-SAL.ANALGESIC,BARBITURATE & XANTHINE COMB	\$ 124	\$ -	\$ -	\$ 124	
291	ANTIPERSPIRANTS	\$ 68	\$ 50	\$ 3	\$ 121	
292	CHOLINESTERASE INHIBITORS	\$ 22	\$ -	\$ 91	\$ 113	
293	ANTIANGINAL & ANTI-ISCHEMIC AGENTS,NON-HEMODYNAMIC	\$ 107	\$ -	\$ -	\$ 107	
294	ANTI-ANXIETY - BENZODIAZEPINES	\$ 6	\$ 89	\$ 12	\$ 106	
295	IRRIGANTS	\$ -	\$ 99	\$ -	\$ 99	

TennCare - SFY24 Comptroller Report
Pharmacy Therapeutic Class by Region, CoverKids (CHIP)

Exhibit 8d

Rank	Therapeutic Class	July 2022 - June 2023			
		East	Middle	West	Statewide
296	SEDATIVE-HYPNOTICS, NON-BARBITURATE	\$ 3	\$ 90	\$ 3	\$ 96
297	STEROID ANTINEOPLASTICS	\$ 11	\$ -	\$ 78	\$ 89
298	ANALGESIC, SALICYLATE, BARBITURATE, & XANTHINE CMB	\$ -	\$ 86	\$ -	\$ 86
299	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	\$ -	\$ 86	\$ -	\$ 86
300	ANTIDIARRHEAL MICROORGANISMS AGENTS	\$ 71	\$ -	\$ -	\$ 71
301	EAR PREPARATIONS ANTI-INFLAMMATORY	\$ 35	\$ 36	\$ -	\$ 71
302	TOPICAL ANTIFUNGAL/ANTI-INFLAMMATORY, STEROID AGENT	\$ 25	\$ 25	\$ 19	\$ 69
303	ANTITUBERCULAR ANTIBIOTICS	\$ 63	\$ -	\$ -	\$ 63
304	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	\$ 57	\$ -	\$ -	\$ 57
305	AMMONIA INHIBITORS	\$ 41	\$ -	\$ 6	\$ 47
306	ANTIVIRAL NUCLEOTIDE ANALOGS	\$ 33	\$ 11	\$ -	\$ 44
307	NARCOLEPSY AND SLEEP DISORDER THERAPY AGENTS	\$ 40	\$ -	\$ -	\$ 40
308	ENTERIC VIRUS VACCINES	\$ -	\$ -	\$ 40	\$ 40
309	SMOKING DETERRENTS, OTHER	\$ -	\$ -	\$ 38	\$ 38
310	PERIODONTAL COLLAGENASE INHIBITORS	\$ -	\$ 35	\$ -	\$ 35
311	VITAMIN B PREPARATIONS	\$ -	\$ -	\$ 33	\$ 33
312	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	\$ -	\$ -	\$ 33	\$ 33
313	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	\$ -	\$ 29	\$ -	\$ 29
314	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	\$ -	\$ -	\$ 28	\$ 28
315	POTASSIUM SPARING DIURETICS IN COMBINATION	\$ -	\$ 25	\$ -	\$ 25
316	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	\$ 25	\$ -	\$ -	\$ 25
317	NARCOTIC ANTITUSSIVE-1ST GENERATION ANTIHISTAMINE	\$ 23	\$ -	\$ -	\$ 23
318	NARCOTIC & SALICYLATE ANALGESICS, BARB. & XANTHINE	\$ 20	\$ -	\$ -	\$ 20
319	SEDATIVE-HYPNOTICS - BENZODIAZEPINES	\$ 1	\$ 14	\$ -	\$ 15
320	PRENATAL VITAMINS WITHOUT IRON	\$ -	\$ 13	\$ -	\$ 13
321	BARBITURATES	\$ 12	\$ -	\$ -	\$ 12
322	VASODILATORS, CORONARY	\$ 10	\$ -	\$ -	\$ 10
323	ANTICHOLINERGICS, ORALLY INHALED SHORT ACTING	\$ 8	\$ -	\$ -	\$ 8
324	ANTI-MYCOBACTERIUM AGENTS	\$ -	\$ 7	\$ -	\$ 7
325	DRUGS TO TREAT ERECTILE DYSFUNCTION (ED)	\$ -	\$ -	\$ 5	\$ 5
326	NARCOTIC ANTITUSSIVE-ANTICHOLINERGIC COMB.	\$ -	\$ 3	\$ -	\$ 3
Total		\$ 9,614,171	\$ 11,504,665	\$ 2,693,047	\$ 23,811,882

TennCare - SFY24 Comptroller Report
Top 25 Therapeutic Classes by Paid Total and Rate cell
July 2022 - June 2023

Exhibit 8e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
Disabled	Age <21	Both	1	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 13,284,314
			2	ANTICONVULSANTS	\$ 9,968,955
			3	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 6,695,347
			4	AMMONIA INHIBITORS	\$ 6,277,846
			5	ANTICONVULSANT - CANNABINOID TYPE	\$ 6,113,179
			6	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 5,472,298
			7	GROWTH HORMONES	\$ 5,149,237
			8	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	\$ 4,381,501
			9	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 4,145,728
			10	GENETIC D/O TX-EXON INCLUSION ANTISENSE OLIGONUCLE	\$ 3,979,680
			11	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 3,239,121
			12	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 3,182,969
			13	SBS - GLUCAGON-LIKE PEPTIDE-2 (GLP-2) ANALOGS	\$ 2,797,805
			14	GLUCOCORTICIDS	\$ 2,652,117
			15	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 2,137,606
			16	BILE SALTS	\$ 1,939,709
			17	FACTOR IX PREPARATIONS	\$ 1,848,636
			18	PANCREATIC ENZYMES	\$ 1,766,115
			19	CYSTINE-DEPLETING AGENTS, NEPHROPATHIC CYSTINOSIS	\$ 1,682,292
			20	INSULINS	\$ 1,606,304
			21	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 1,588,611
			22	ADRENOCORTICOTROPHIC HORMONES	\$ 1,485,437
			23	ANTIHEMOPHILIC FACTORS	\$ 1,481,445
			24	MUCOLYTICS	\$ 1,466,985
			25	ANTICONVULSANT - BENZODIAZEPINE TYPE	\$ 1,337,275
	Age <21 Total				
	Age 21+	Both	1	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 44,521,567
			2	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 30,525,177
			3	INSULINS	\$ 29,478,190
			4	ANTIHYPERGLY, INCRETIN MIMETIC (GLP-1 RECEPTOR AGONIST)	\$ 25,623,965
			5	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 25,622,968
			6	ANTICONVULSANTS	\$ 22,115,881
			7	ARV CMB-NRTI, N(T)RTI, INTEGRASE INHIBITOR	\$ 17,911,134
			8	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 16,129,883
			9	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	\$ 15,364,109
			10	MOVEMENT DISORDERS (DRUG THERAPY)	\$ 12,598,622
			11	ANTIHYPERGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	\$ 12,210,608
			12	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 11,954,518
			13	DIRECT FACTOR XA INHIBITORS	\$ 11,182,171
			14	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 11,037,937
			15	ANTIPSORIATIC AGENTS, SYSTEMIC	\$ 8,883,063
			16	GENERAL BRONCHODILATOR AGENTS	\$ 8,584,033
			17	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 8,059,049
			18	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	\$ 6,933,383
			19	ANTIMIGRAINE PREPARATIONS	\$ 6,747,995
			20	ANTIVIRALS, HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 6,736,024
			21	BLOOD SUGAR DIAGNOSTICS	\$ 5,637,035
			22	IRRITABLE BOWEL AGENTS, GUANYLATE CYCLASE-C AGONIST	\$ 5,158,120
			23	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 5,000,706
			24	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	\$ 4,875,421
			25	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 3,957,360
Age 21+ Total					\$ 356,848,918
Disabled Total					\$ 452,529,430

TennCare - SFY24 Comptroller Report
Top 25 Therapeutic Classes by Paid Total and Rate cell
July 2022 - June 2023

Exhibit 8e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
Duals/Waiver Duals	All Ages	Both	1	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 585,825
			2	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 302,462
			3	INSULINS	\$ 236,993
			4	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 214,778
			5	ANTICONVULSANTS	\$ 195,940
			6	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 184,001
			7	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 140,863
			8	ANTIHYPERGLYCEMC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	\$ 104,013
			9	DIRECT FACTOR XA INHIBITORS	\$ 97,594
			10	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 81,357
			11	IMMUNOSUPPRESSIVES	\$ 80,818
			12	HEMOPHILIA TREATMENT AGENTS,NON-FACTOR REPLACEMENT	\$ 79,933
			13	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 77,813
			14	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	\$ 64,983
			15	GENERAL BRONCHODILATOR AGENTS	\$ 55,295
			16	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 55,286
			17	ANTICONVULSANT - CANNABINOID TYPE	\$ 52,041
			18	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 51,762
			19	ANTIANDROGENIC AGENTS	\$ 50,368
			20	ANTIMIGRAINE PREPARATIONS	\$ 49,949
			21	BLOOD SUGAR DIAGNOSTICS	\$ 49,801
			22	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 48,438
			23	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	\$ 47,301
			24	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	\$ 45,206
			25	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	\$ 44,876
Duals/Waiver Duals Total					\$ 2,997,695

TennCare - SFY24 Comptroller Report

Exhibit 8e

Top 25 Therapeutic Classes by Paid Total and Rate cell
July 2022 - June 2023

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
TANF & Related	Age Under 1	Both	1	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 3,824,070
			2	ADRENOCORTICOTROPHIC HORMONES	\$ 1,014,156
			3	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 578,346
			4	PENICILLINS	\$ 373,021
			5	PROTON-PUMP INHIBITORS	\$ 364,655
			6	ANTICONSULSANTS	\$ 310,106
			7	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	\$ 301,644
			8	TOPICAL ANTIFUNGALS	\$ 238,378
			9	INFANT FORMULAS	\$ 194,983
			10	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 185,390
			11	HEMOPHILIA TREATMENT AGENTS,NON-FACTOR REPLACEMENT	\$ 182,670
			12	OPHTHALMIC ANTIBIOTICS	\$ 178,734
			13	GLUCOCORTICIDS	\$ 177,897
			14	BETA-ADRENERGIC AGENTS	\$ 153,282
			15	CEPHALOSPORINS - 3RD GENERATION	\$ 140,768
			16	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 124,751
			17	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 106,231
			18	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 99,981
			19	ANAPHYLAXIS THERAPY AGENTS	\$ 91,048
			20	ANTIFUNGAL ANTIBIOTICS	\$ 88,147
			21	ANTIVIRALS, GENERAL	\$ 82,583
			22	GENETIC D/O TX-EXON INCLUSION ANTISENSE OLIGONUCLE	\$ 82,283
			23	ANTI-HISTAMINES - 2ND GENERATION	\$ 74,868
			24	MUCOLYTICS	\$ 71,445
			25	MACROLIDES	\$ 70,788
	Age Under 1 Total				
Ages 1 - 13	Both	1	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 38,944,224	
		2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 22,888,948	
		3	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 10,816,190	
		4	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 9,821,443	
		5	GLUCOCORTICIDS	\$ 8,086,550	
		6	GROWTH HORMONES	\$ 6,201,342	
		7	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 6,169,486	
		8	HEMOPHILIA TREATMENT AGENTS,NON-FACTOR REPLACEMENT	\$ 4,892,439	
		9	PENICILLINS	\$ 4,562,592	
		10	ANTICONSULSANTS	\$ 4,390,964	
		11	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 4,214,123	
		12	INSULINS	\$ 3,891,104	
		13	TOPICAL ANTIPARASITICS	\$ 3,717,434	
		14	BETA-ADRENERGIC AGENTS	\$ 3,554,605	
		15	ANAPHYLAXIS THERAPY AGENTS	\$ 2,758,619	
		16	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 2,417,300	
		17	ANDROGENIC AGENTS	\$ 2,322,988	
		18	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	\$ 2,061,080	
		19	ANTI-HISTAMINES - 2ND GENERATION	\$ 2,015,371	
		20	CEPHALOSPORINS - 3RD GENERATION	\$ 1,899,561	
		21	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 1,635,497	
		22	PANCREATIC ENZYMES	\$ 1,608,218	
		23	MUCOLYTICS	\$ 1,484,821	
		24	ANTI-PSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 1,469,772	
		25	ANTIVIRALS, GENERAL	\$ 1,462,110	
Ages 1 - 13 Total					\$ 153,286,780

TennCare - SFY24 Comptroller Report
Top 25 Therapeutic Classes by Paid Total and Rate cell
July 2022 - June 2023

Exhibit 8e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 14 - 20	Female	1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 11,036,509
			2	CONTRACEPTIVES,ORAL	\$ 4,739,675
			3	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 4,344,570
			4	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 3,979,816
			5	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 3,575,751
			6	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 3,569,537
			7	INSULINS	\$ 3,421,267
			8	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 3,193,616
			9	METABOLIC DX ENZYME REPLACMT,SEV.COMB.IMMUNE DEF.	\$ 2,597,248
			10	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 1,833,182
			11	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 1,812,420
			12	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 1,610,456
			13	CONTRACEPTIVES,TRANSDERMAL	\$ 1,553,051
			14	ANTICONVULSANTS	\$ 1,543,067
			15	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 1,531,604
			16	CONTRACEPTIVES,IMPLANTABLE	\$ 1,482,508
			17	ANTIMIGRAINE PREPARATIONS	\$ 1,383,762
			18	GLUCOCORTICOIDS	\$ 1,180,278
			19	AMMONIA INHIBITORS	\$ 1,098,057
			20	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 941,348
			21	ANTI-NARCOLEPSY & ANTI-CATAPLEXY,SEDATIVE-TYPE AGT	\$ 875,407
			22	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 835,621
			23	LEPTIN HORMONE ANALOGS	\$ 834,855
			24	ANTI-OBESITY GLUCAGON-LIKE PEPTIDE-1 RECEP AGONIST	\$ 802,794
			25	ANDROGENIC AGENTS	\$ 764,809
		Female Total			\$ 60,541,210
		Male	1	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 6,994,934
			2	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 6,551,665
			3	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 6,073,687
			4	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 4,540,148
			5	INSULINS	\$ 3,787,797
			6	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 3,112,692
			7	GROWTH HORMONES	\$ 2,919,413
			8	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 2,305,849
			9	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 2,031,476
			10	FACTOR IX PREPARATIONS	\$ 1,614,358
			11	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 1,581,381
			12	HEMOPHILIA TREATMENT AGENTS,NON-FACTOR REPLACEMENT	\$ 1,257,225
			13	GLUCOCORTICOIDS	\$ 1,190,284
			14	ANTICONVULSANTS	\$ 1,147,986
			15	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 1,080,178
			16	ANTIHEMOPHILIC FACTORS	\$ 970,431
			17	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 929,922
			18	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 864,428
			19	PANCREATIC ENZYMES	\$ 805,380
			20	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 734,241
			21	BLOOD SUGAR DIAGNOSTICS	\$ 701,156
			22	BETA-ADRENERGIC AGENTS	\$ 693,015
			23	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 655,904
			24	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	\$ 513,137
			25	ANAPHYLAXIS THERAPY AGENTS	\$ 451,590
		Male Total			\$ 53,508,277
	Ages 14 - 20 Total				\$ 114,049,487

TennCare - SFY24 Comptroller Report
Top 25 Therapeutic Classes by Paid Total and Rate cell
July 2022 - June 2023

Exhibit 8e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total		
	Ages 21 - 44	Female	1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 47,159,129		
			2	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	\$ 22,208,797		
			3	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 20,713,029		
			4	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 20,587,144		
			5	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 17,267,649		
			6	ANTIMIGRAINE PREPARATIONS	\$ 16,338,420		
			7	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 13,890,350		
			8	INSULINS	\$ 13,340,514		
			9	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 8,646,464		
			10	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 7,999,853		
			11	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 7,348,057		
			12	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 7,333,216		
			13	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 6,484,072		
			14	CONTRACEPTIVES,ORAL	\$ 6,462,053		
			15	NARCOTIC WITHDRAWAL THERAPY AGENTS	\$ 6,317,703		
			16	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 5,788,555		
			17	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 5,179,215		
			18	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	\$ 5,056,382		
			19	ANTICONVULSANTS	\$ 4,749,470		
			20	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	\$ 4,450,813		
			21	ANTI-ALCOHOLIC PREPARATIONS	\$ 3,952,601		
			22	ANTIHYPERGLYCEMC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	\$ 3,635,242		
			23	BLOOD SUGAR DIAGNOSTICS	\$ 3,494,265		
			24	INTRA-UTERINE DEVICES (IUDS)	\$ 3,087,804		
			25	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 2,989,101		
		Female Total					\$ 264,479,899
				Male	1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 8,632,927
					2	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	\$ 6,653,295
					3	INSULINS	\$ 4,113,512
					4	HEMOPHILIA TREATMENT AGENTS,NON-FACTOR REPLACEMENT	\$ 3,958,227
					5	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 3,825,794
					6	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 3,390,290
					7	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 3,294,728
					8	ANTIHEMOPHILIC FACTORS	\$ 3,082,945
					9	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 2,574,550
					10	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 2,383,721
					11	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 2,080,173
					12	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 1,848,214
					13	NARCOTIC WITHDRAWAL THERAPY AGENTS	\$ 1,623,726
					14	ANTIHYPERGLYCEMC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	\$ 1,611,162
					15	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 1,331,937
					16	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 1,199,531
					17	ANTICONVULSANTS	\$ 1,121,049
					18	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	\$ 1,069,961
					19	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	\$ 980,739
					20	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 931,951
					21	ANTIMIGRAINE PREPARATIONS	\$ 922,960
					22	ANTI-ALCOHOLIC PREPARATIONS	\$ 828,875
					23	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 817,606
					24	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 777,328
					25	DIRECT FACTOR XA INHIBITORS	\$ 643,537
		Male Total					\$ 59,698,740
Ages 21 - 44 Total					\$ 324,178,639		

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Top 25 Therapeutic Classes by Paid Total and Rate cell
July 2022 - June 2023

Exhibit 8e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 45 - 64	Both	1	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 20,962,408
			2	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 14,530,587
			3	INSULINS	\$ 12,025,872
			4	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 9,331,801
			5	ANTIHYPERGLYCEMC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	\$ 7,995,647
			6	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 6,985,341
			7	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	\$ 4,757,162
			8	ANTIMIGRAINE PREPARATIONS	\$ 4,401,487
			9	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 4,134,530
			10	DIRECT FACTOR XA INHIBITORS	\$ 3,514,371
			11	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 3,011,287
			12	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 2,994,130
			13	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 2,888,466
			14	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 2,620,048
			15	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 2,490,089
			16	BLOOD SUGAR DIAGNOSTICS	\$ 2,341,640
			17	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 2,228,950
			18	GENERAL BRONCHODILATOR AGENTS	\$ 2,175,657
			19	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	\$ 2,073,004
			20	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	\$ 2,048,704
			21	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	\$ 2,019,565
			22	ANTICONVULSANTS	\$ 1,827,929
			23	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 1,819,310
			24	NOT AVAILABLE	\$ 1,606,124
			25	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 1,556,711
	Ages 45 - 64 Total				
	Ages 65 & Over	Both	1	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 160,307
			2	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 59,530
			3	ANTIHYPERGLYCEMC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	\$ 59,224
			4	INSULINS	\$ 56,583
			5	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 47,097
			6	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 46,581
			7	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	\$ 44,363
			8	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 37,738
			9	DIRECT FACTOR XA INHIBITORS	\$ 29,729
			10	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	\$ 26,665
			11	ANTIMIGRAINE PREPARATIONS	\$ 18,152
			12	BLOOD SUGAR DIAGNOSTICS	\$ 15,591
			13	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 15,473
			14	GENERAL BRONCHODILATOR AGENTS	\$ 14,682
			15	ANTIHYPERGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	\$ 13,066
			16	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 11,557
			17	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	\$ 10,360
			18	ANTICONVULSANTS	\$ 7,979
			19	ANTIHYPERLIPIDEMIC - HMG COA REDUCTASE INHIBITORS	\$ 7,413
			20	BETA-ADRENERGIC AGENTS	\$ 6,917
			21	PROTON-PUMP INHIBITORS	\$ 6,761
			22	PLATELET AGGREGATION INHIBITORS	\$ 6,422
			23	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	\$ 6,422
			24	ANTIHYPERLIPIDEMIC - PCSK9 INHIBITORS	\$ 5,833
			25	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	\$ 5,657
	Ages 65 & Over Total				
TANF & Related Total					\$ 723,686,054

TennCare - SFY24 Comptroller Report
Top 25 Therapeutic Classes by Paid Total and Rate cell
July 2022 - June 2023

Exhibit 8e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
Uninsured/Uninsurable	Age Under 1	Both	1	BETA-ADRENERGIC BLOCKING AGENTS	\$ 108
			2	UNKNOWN	\$ 104
			3	TOPICAL ANTIFUNGALS	\$ 60
			4	OPHTHALMIC ANTIBIOTICS	\$ 56
			5	PENICILLINS	\$ 49
			6	GLUCOCORTICIDS	\$ 31
			7	IRON REPLACEMENT	\$ 24
			8	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 22
			9	ANTIFUNGAL ANTIBIOTICS	\$ 19
			10	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 16
			11	CEPHALOSPORINS - 3RD GENERATION	\$ 12
			12	ANALGESIC/ANTIPYRETICS,NON-SALICYLATE	\$ 6
			13	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	\$ 3
	Age Under 1 Total				\$ 508
	Ages 1 - 13	Both	1	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 536,576
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 290,266
			3	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 289,552
			4	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 226,812
			5	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 211,158
			6	ANTICONVULSANTS	\$ 175,867
			7	ANTIHEMOPHILIC FACTORS	\$ 135,751
			8	GLUCOCORTICIDS	\$ 111,026
			9	INSULINS	\$ 101,655
			10	GROWTH HORMONES	\$ 82,612
			11	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	\$ 63,303
			12	MUCOLYTICS	\$ 61,247
13			PANCREATIC ENZYMES	\$ 58,877	
14			PENICILLINS	\$ 52,613	
15			TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 49,632	
16			ANAPHYLAXIS THERAPY AGENTS	\$ 47,900	
17			BETA-ADRENERGIC AGENTS	\$ 42,004	
18			ANDROGENIC AGENTS	\$ 38,136	
19			MONOCLONAL ANTIBODY - INTERLEUKIN-5 ANTAGONISTS	\$ 36,550	
20			OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 32,630	
21			BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 31,426	
22			MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	\$ 31,401	
23			ANTICONVULSANT - CANNABINOID TYPE	\$ 30,724	
24	CEPHALOSPORINS - 3RD GENERATION	\$ 24,402			
25	PROTON-PUMP INHIBITORS	\$ 23,364			
Ages 1 - 13 Total				\$ 2,785,483	

TennCare - SFY24 Comptroller Report
Top 25 Therapeutic Classes by Paid Total and Rate cell
July 2022 - June 2023

Exhibit 8e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 14 - 20	Female	1	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 274,743
			2	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 243,410
			3	THROMBOPOIETIN RECEPTOR AGONISTS	\$ 157,893
			4	CONTRACEPTIVES,ORAL	\$ 89,666
			5	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 77,674
			6	INSULINS	\$ 74,067
			7	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 71,716
			8	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 52,035
			9	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 48,003
			10	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEPTORAGONIST)	\$ 42,650
			11	ANTICONVULSANTS	\$ 39,473
			12	PANCREATIC ENZYMES	\$ 34,033
			13	MUCOLYTICS	\$ 28,795
			14	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	\$ 26,227
			15	ANTIMIGRAINE PREPARATIONS	\$ 24,727
			16	AMINOGLYCOSIDES	\$ 24,437
			17	CONTRACEPTIVES,TRANSDERMAL	\$ 22,583
			18	ANTI-OBESITY GLUCAGON-LIKE PEPTIDE-1 RECEPTORAGONIST	\$ 20,786
			19	ANTICONVULSANT - CANNABINOID TYPE	\$ 20,321
			20	CONTRACEPTIVES,IMPLANTABLE	\$ 18,139
			21	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 15,497
			22	NARCOLEPSY TX-H3-RECEPTORANTAGONIST/INVERSE AGONIST	\$ 13,801
			23	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 11,970
			24	GLUCOCORTICOIDS	\$ 11,839
			25	BLOOD SUGAR DIAGNOSTICS	\$ 11,133
		Female Total			\$ 1,455,618
		Male	1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 358,479
			2	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 139,968
			3	INSULINS	\$ 125,582
			4	GROWTH HORMONES	\$ 118,253
			5	MOVEMENT DISORDERS (DRUG THERAPY)	\$ 108,906
			6	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 96,030
			7	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 75,794
			8	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 74,954
			9	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 56,474
			10	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	\$ 32,560
			11	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 27,409
			12	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 24,350
			13	ANTIHEMOPHILIC FACTORS	\$ 20,524
			14	GLUCOCORTICOIDS	\$ 17,699
			15	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEPTORAGONIST)	\$ 16,026
			16	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 14,612
			17	ANTI-OBESITY GLUCAGON-LIKE PEPTIDE-1 RECEPTORAGONIST	\$ 14,509
			18	ANTICONVULSANTS	\$ 14,187
			19	HYPERGLYCEMICS	\$ 12,936
			20	BLOOD SUGAR DIAGNOSTICS	\$ 12,197
			21	ANAPHYLAXIS THERAPY AGENTS	\$ 11,278
			22	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 10,074
			23	VITAMIN A DERIVATIVES	\$ 9,061
			24	BETA-ADRENERGIC AGENTS	\$ 8,497
			25	ACNE AGENTS,SYSTEMIC	\$ 7,337
		Male Total			\$ 1,407,694
	Ages 14 - 20 Total				\$ 2,863,312

TennCare - SFY24 Comptroller Report
Top 25 Therapeutic Classes by Paid Total and Rate cell
July 2022 - June 2023

Exhibit 8e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 21+	Both	1	ANTI-NARCOLEPSY & ANTI-CATAPLEXY,SEDATIVE-TYPE AGT	\$ 124,208
			2	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 81,098
			3	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 33,599
			4	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 28,890
			5	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	\$ 18,441
			6	INSULINS	\$ 16,855
			7	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 16,576
			8	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 14,243
			9	CONTRACEPTIVES,ORAL	\$ 14,205
			10	MONOCLONAL ANTIBODY - INTERLEUKIN-5 ANTAGONISTS	\$ 14,013
			11	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 7,725
			12	NOT AVAILABLE	\$ 6,821
			13	ANDROGENIC AGENTS	\$ 5,961
			14	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	\$ 5,520
			15	PROTON-PUMP INHIBITORS	\$ 4,968
			16	BLOOD SUGAR DIAGNOSTICS	\$ 4,875
			17	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 4,505
			18	MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	\$ 4,365
			19	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	\$ 3,740
			20	GLUCOCORTICOIDS	\$ 3,323
			21	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 2,611
			22	ANTICONVULSANTS	\$ 2,512
			23	HYPERGLYCEMICS	\$ 2,494
			24	ANAPHYLAXIS THERAPY AGENTS	\$ 2,314
			25	CONTRACEPTIVES,IMPLANTABLE	\$ 2,117
	Ages 21+ Total				\$ 425,978
Uninsured/Uninsurable Total					\$ 6,075,281

TennCare - SFY24 Comptroller Report
Top 25 Therapeutic Classes by Paid Total and Rate cell
July 2022 - June 2023

Exhibit 8e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
CHIP	Age Under 2	Both	1	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	\$ 124,714
			2	ANTICONVULSANTS	\$ 81,554
			3	ANAPHYLAXIS THERAPY AGENTS	\$ 6,751
			4	GLUCOCORTICOIDS	\$ 6,068
			5	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 5,968
			6	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 5,510
			7	ANTIVIRAL MONOCLONAL ANTIBODIES	\$ 5,093
			8	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 3,769
			9	PROTON-PUMP INHIBITORS	\$ 2,709
			10	CEPHALOSPORINS - 3RD GENERATION	\$ 2,538
			11	ANTIVIRALS, GENERAL	\$ 2,398
			12	PENICILLINS	\$ 2,003
			13	TOPICAL ANTIFUNGALS	\$ 1,625
			14	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 1,436
			15	TOPICAL ANTI-INFLAMMATORY STEROIDAL	\$ 1,421
			16	GLUCOCORTICOIDS, ORALLY INHALED	\$ 1,331
			17	OPHTHALMIC ANTIBIOTICS	\$ 1,326
			18	MACROLIDES	\$ 1,221
			19	NOT AVAILABLE	\$ 1,202
			20	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 979
			21	BETA-ADRENERGIC AGENTS	\$ 974
			22	VAGINAL ESTROGEN PREPARATIONS	\$ 882
			23	INSULINS	\$ 856
			24	GENERAL BRONCHODILATOR AGENTS	\$ 831
			25	ANTIHYPERTENSIVES, ACE INHIBITORS	\$ 801
	Age Under 2 Total				
	Ages 2 - 5	Both	1	GLUCOCORTICOIDS	\$ 65,798
			2	GROWTH HORMONES	\$ 39,909
			3	ANAPHYLAXIS THERAPY AGENTS	\$ 28,912
			4	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 24,667
			5	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 24,545
			6	ANTIVIRALS, GENERAL	\$ 23,798
			7	PANCREATIC ENZYMES	\$ 23,526
			8	INSULINS	\$ 21,206
			9	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 18,500
			10	PENICILLINS	\$ 17,958
			11	CEPHALOSPORINS - 3RD GENERATION	\$ 17,241
			12	LEUKOCYTE (WBC) STIMULANTS	\$ 15,813
			13	DIABETIC SUPPLIES	\$ 14,759
			14	MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	\$ 10,209
			15	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	\$ 9,785
			16	ANTICONVULSANTS	\$ 9,649
			17	ANDROGENIC AGENTS	\$ 7,878
			18	LEUKOTRIENE RECEPTOR ANTAGONISTS	\$ 7,202
			19	MACROLIDES	\$ 7,193
			20	ANTIMETABOLITES	\$ 7,062
			21	HISTAMINE H2-RECEPTOR INHIBITORS	\$ 6,759
			22	GLUCOCORTICOIDS, ORALLY INHALED	\$ 6,645
			23	CEPHALOSPORINS - 1ST GENERATION	\$ 6,220
			24	HYPERGLYCEMICS	\$ 5,746
			25	OPHTHALMIC ANTIBIOTICS	\$ 5,629
	Ages 2 - 5 Total				

TennCare - SFY24 Comptroller Report
Top 25 Therapeutic Classes by Paid Total and Rate cell
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Exhibit 8e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 6 - 10	Both	1	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 1,280,912
			2	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 389,144
			3	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 341,643
			4	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 257,986
			5	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 248,109
			6	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	\$ 215,175
			7	ANTICONVULSANTS	\$ 213,894
			8	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 206,888
			9	MUCOLYTICS	\$ 179,363
			10	GROWTH HORMONES	\$ 151,926
			11	GLUCOCORTICOIDS	\$ 144,553
			12	PANCREATIC ENZYMES	\$ 123,712
			13	INSULINS	\$ 120,855
			14	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 65,471
			15	ANTIVIRALS, GENERAL	\$ 59,615
			16	ANAPHYLAXIS THERAPY AGENTS	\$ 57,775
			17	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	\$ 47,997
			18	DIABETIC SUPPLIES	\$ 44,538
			19	MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	\$ 42,347
			20	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 34,223
			21	AMINOGLYCOSIDES	\$ 32,773
			22	FACTOR IX PREPARATIONS	\$ 32,590
			23	ANTIMETABOLITES	\$ 32,506
			24	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	\$ 31,888
			25	PENICILLINS	\$ 31,622
Ages 6 - 10 Total					\$ 4,387,506

TennCare - SFY24 Comptroller Report
Top 25 Therapeutic Classes by Paid Total and Rate cell
July 2022 - June 2023

Exhibit 8e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 11 - 18	Female	1	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 494,526
			2	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 375,289
			3	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 302,079
			4	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 300,679
			5	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 291,054
			6	INSULINS	\$ 278,604
			7	CONTRACEPTIVES,ORAL	\$ 240,617
			8	PANCREATIC ENZYMES	\$ 161,490
			9	PLASMA KALLIKREIN INHIBITORS	\$ 149,209
			10	GROWTH HORMONES	\$ 143,828
			11	ANTICONVULSANTS	\$ 129,178
			12	ANTI PSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 126,385
			13	MUCOLYTICS	\$ 104,661
			14	ANTI PSORIATIC AGENTS, SYSTEMIC	\$ 93,175
			15	CONTRACEPTIVES, IMPLANTABLE	\$ 81,518
			16	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 69,351
			17	GASTRIC ENZYMES	\$ 66,033
			18	GLUCOCORTICOIDS	\$ 60,479
			19	JANUS KINASE (JAK) INHIBITORS	\$ 59,679
			20	DIABETIC SUPPLIES	\$ 58,166
			21	CONTRACEPTIVES, TRANSDERMAL	\$ 47,875
			22	ANTI HYPERGLY, INCRETIN MIMETIC (GLP-1 RECEPTOR AGONIST)	\$ 47,799
			23	IMMUNOSUPPRESSIVES	\$ 46,481
			24	ANAPHYLAXIS THERAPY AGENTS	\$ 35,233
			25	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 33,685
		Female Total			\$ 3,797,072
		Male	1	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	\$ 2,466,816
			2	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	\$ 1,243,858
			3	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 915,212
			4	GROWTH HORMONES	\$ 751,770
			5	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 447,943
			6	INSULINS	\$ 445,633
			7	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 438,889
			8	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 397,620
			9	PANCREATIC ENZYMES	\$ 261,456
			10	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 200,266
			11	IMMUNOMODULATORS	\$ 191,914
			12	ANTIHEMOPHILIC FACTORS	\$ 178,613
			13	ANTI-OBESITY - MELANOCORTIN 4 RECEPTOR AGONISTS	\$ 176,851
			14	MUCOLYTICS	\$ 157,854
			15	ANTICONVULSANTS	\$ 150,456
			16	ANTI PSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	\$ 102,025
			17	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 89,290
			18	DIABETIC SUPPLIES	\$ 83,405
			19	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	\$ 82,142
			20	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	\$ 67,068
			21	JANUS KINASE (JAK) INHIBITORS	\$ 61,936
			22	AGENTS TO TREAT MULTIPLE SCLEROSIS	\$ 61,313
			23	GLUCOCORTICOIDS	\$ 55,944
			24	ANAPHYLAXIS THERAPY AGENTS	\$ 48,654
			25	ANTICONVULSANT - CANNABINOID TYPE	\$ 45,620
		Male Total			\$ 9,122,545
	Ages 11 - 18 Total				\$ 12,919,618

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Top 25 Therapeutic Classes by Paid Total and Rate cell
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Exhibit 8e

Rate_Cell	Age	Gender	ORDER	THERAPEUTIC_CLASS	Total
	Ages 19+	Female	1	CONTRACEPTIVES,IMPLANTABLE	\$ 577,078
			2	INSULINS	\$ 459,757
			3	INTRA-UTERINE DEVICES (IUDS)	\$ 297,597
			4	BLOOD SUGAR DIAGNOSTICS	\$ 240,556
			5	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 152,771
			6	CONTRACEPTIVES,ORAL	\$ 114,512
			7	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	\$ 99,261
			8	ANTIPSORIATIC AGENTS,SYSTEMIC	\$ 75,508
			9	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	\$ 71,660
			10	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	\$ 56,269
			11	ANTIEMETIC/ANTIVERTIGO AGENTS	\$ 49,370
			12	ANTICONVULSANTS	\$ 41,422
			13	ANTIHYPERGLYCEMC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	\$ 38,948
			14	HEPARIN AND RELATED PREPARATIONS	\$ 36,814
			15	ELECTROLYTE DEPLETERS	\$ 26,066
			16	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	\$ 25,107
			17	BILE SALTS	\$ 24,532
			18	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 23,321
			19	CONTRACEPTIVES,TRANSDERMAL	\$ 23,202
			20	DIRECT FACTOR XA INHIBITORS	\$ 23,001
			21	PREGNANCY MAINTAINING AGENT,HORMONAL	\$ 20,351
			22	GLUCOCORTICOIDS	\$ 18,469
			23	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	\$ 18,162
			24	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	\$ 18,065
			25	DIABETIC SUPPLIES	\$ 17,552
		Female Total			\$ 2,549,351
		Male	1	INSULINS	\$ 38,271
			2	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	\$ 28,016
			3	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	\$ 25,820
			4	PANCREATIC ENZYMES	\$ 13,158
			5	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	\$ 11,759
			6	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	\$ 10,259
			7	ANTIMIGRAINE PREPARATIONS	\$ 9,800
			8	DIABETIC SUPPLIES	\$ 7,325
			9	ANTI-OBESITY GLUCAGON-LIKE PEPTIDE-1 RECEP AGONIST	\$ 6,399
			10	ANTICONVULSANTS	\$ 5,568
			11	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	\$ 5,464
			12	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	\$ 3,064
			13	MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	\$ 2,383
			14	BANDAGES AND RELATED SUPPLIES	\$ 1,418
			15	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	\$ 1,418
			16	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	\$ 1,036
			17	GLUCOCORTICOIDS	\$ 985
			18	PITUITARY SUPPRESSIVE AGENTS	\$ 934
			19	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	\$ 782
			20	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	\$ 662
			21	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	\$ 656
			22	ANAPHYLAXIS THERAPY AGENTS	\$ 644
			23	VITAMIN A DERIVATIVES	\$ 642
			24	NEEDLES/NEEDLELESS DEVICES	\$ 598
			25	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	\$ 575
		Male Total			\$ 177,636
	Ages 19+ Total				\$ 2,726,988
CHIP Total					\$ 20,724,681
Grand Total					\$ 1,206,013,141

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Exhibit 8f

Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023 (non-CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
1	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	16,058	\$ 124,138,597	\$ 7,731	-	\$ -	\$ -	-	\$ -	\$ -	16,058	\$ 124,138,597	\$ 7,731
2	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	34,880	\$ 66,708,292	\$ 1,913	231,945	\$ 8,175,077	\$ 35	-	\$ -	\$ -	266,825	\$ 74,883,369	\$ 281
3	ANTIHYPERGLY, INCRETIN MIMETIC (GLP-1 RECEPTOR AGONIST)	87,575	\$ 74,796,803	\$ 854	-	\$ -	\$ -	-	\$ -	\$ -	87,575	\$ 74,796,803	\$ 854
4	INSULINS	159,815	\$ 72,245,930	\$ 452	182	\$ 30,365	\$ 167	-	\$ -	\$ -	159,997	\$ 72,276,295	\$ 452
5	TX FOR ATTENTION DEFICIT-HYPERACT (ADHD)/NARCOLEPSY	73,509	\$ 29,040,798	\$ 395	114,313	\$ 29,043,118	\$ 254	-	\$ -	\$ -	187,822	\$ 58,083,916	\$ 309
6	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	2,204	\$ 50,173,328	\$ 22,765	57	\$ 417,777	\$ 7,329	-	\$ -	\$ -	2,261	\$ 50,591,106	\$ 22,376
7	ANTICONVULSANTS	19,295	\$ 20,391,395	\$ 1,057	694,114	\$ 27,219,969	\$ 39	-	\$ -	\$ -	713,409	\$ 47,611,364	\$ 67
8	ANTIPSORIATIC AGENTS, SYSTEMIC	5,884	\$ 47,363,545	\$ 8,050	76	\$ 16,211	\$ 213	-	\$ -	\$ -	5,960	\$ 47,379,756	\$ 7,950
9	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	3,251	\$ 47,087,750	\$ 14,484	282	\$ 66,914	\$ 237	-	\$ -	\$ -	3,533	\$ 47,154,664	\$ 13,347
10	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	2,204	\$ 46,938,818	\$ 21,297	-	\$ -	\$ -	-	\$ -	\$ -	2,204	\$ 46,938,818	\$ 21,297
11	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	126,664	\$ 42,571,487	\$ 336	106,425	\$ 2,314,313	\$ 22	-	\$ -	\$ -	233,089	\$ 44,885,801	\$ 193
12	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	29,889	\$ 37,888,668	\$ 1,268	498	\$ 18,771	\$ 38	-	\$ -	\$ -	30,387	\$ 37,907,439	\$ 1,247
13	ARV CMB-NRTI, N(T)RTI, INTEGRASE INHIBITOR	10,273	\$ 34,189,999	\$ 3,328	-	\$ -	\$ -	-	\$ -	\$ -	10,273	\$ 34,189,999	\$ 3,328
14	INTERLEUKIN-4 (IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	10,112	\$ 33,501,437	\$ 3,313	-	\$ -	\$ -	-	\$ -	\$ -	10,112	\$ 33,501,437	\$ 3,313
15	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	16,237	\$ 30,053,493	\$ 1,851	92,078	\$ 1,479,229	\$ 16	-	\$ -	\$ -	108,315	\$ 31,532,722	\$ 291
16	ANTIMIGRAINE PREPARATIONS	37,500	\$ 29,711,194	\$ 792	46,533	\$ 679,682	\$ 15	-	\$ -	\$ -	84,033	\$ 30,390,876	\$ 362
17	ANTIHYPERGLYCEMIC-SOD/GLUC COTRANSPORT2 (SGLT2) INHIB	49,519	\$ 25,720,584	\$ 519	-	\$ -	\$ -	-	\$ -	\$ -	49,519	\$ 25,720,584	\$ 519
18	GLUCOCORTICOID	93,426	\$ 17,510,067	\$ 187	317,315	\$ 3,678,867	\$ 12	-	\$ -	\$ -	410,741	\$ 21,188,934	\$ 52
19	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	1,067	\$ 20,035,794	\$ 18,778	-	\$ -	\$ -	-	\$ -	\$ -	1,067	\$ 20,035,794	\$ 18,778
20	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	781	\$ 18,688,181	\$ 23,929	-	\$ -	\$ -	-	\$ -	\$ -	781	\$ 18,688,181	\$ 23,929
21	AGENTS TO TREAT MULTIPLE SCLEROSIS	2,268	\$ 18,031,065	\$ 7,950	664	\$ 298,462	\$ 449	-	\$ -	\$ -	2,932	\$ 18,329,526	\$ 6,252
22	DIRECT FACTOR XA INHIBITORS	39,178	\$ 18,262,055	\$ 466	-	\$ -	\$ -	-	\$ -	\$ -	39,178	\$ 18,262,055	\$ 466
23	GROWTH HORMONES	5,270	\$ 15,622,290	\$ 2,964	-	\$ -	\$ -	-	\$ -	\$ -	5,270	\$ 15,622,290	\$ 2,964
24	BLOOD SUGAR DIAGNOSTICS	2,806	\$ 320,771	\$ 114	-	\$ -	\$ -	83,224	\$ 15,093,976	\$ 181	86,030	\$ 15,414,747	\$ 179
25	MOVEMENT DISORDERS (DRUG THERAPY)	2,357	\$ 14,860,384	\$ 6,305	198	\$ 16,754	\$ 85	-	\$ -	\$ -	2,555	\$ 14,877,138	\$ 5,823
26	BETA-ADRENERGIC AGENTS	3,122	\$ 882,888	\$ 283	219,493	\$ 12,551,439	\$ 57	-	\$ -	\$ -	222,615	\$ 13,434,327	\$ 60
27	GENERAL BRONCHODILATOR AGENTS	28,236	\$ 12,984,049	\$ 460	2,249	\$ 40,490	\$ 18	-	\$ -	\$ -	30,485	\$ 13,024,538	\$ 427
28	IRRITABLE BOWEL AGENTS, GUANYLATE CYCLASE-C AGONIST	26,477	\$ 12,589,107	\$ 475	-	\$ -	\$ -	-	\$ -	\$ -	26,477	\$ 12,589,107	\$ 475
29	CONTRACEPTIVES, ORAL	66,865	\$ 9,451,012	\$ 141	180,053	\$ 3,022,736	\$ 17	-	\$ -	\$ -	246,918	\$ 12,473,749	\$ 51
30	ANTIVIRALS, HIV-1 INTEGRASE STRAND TRANSFER INHIBITR	4,865	\$ 12,174,674	\$ 2,503	-	\$ -	\$ -	-	\$ -	\$ -	4,865	\$ 12,174,674	\$ 2,503
31	NARCOTIC WITHDRAWAL THERAPY AGENTS	159	\$ 90,263	\$ 568	226,597	\$ 11,522,252	\$ 51	-	\$ -	\$ -	226,756	\$ 11,612,515	\$ 51
32	ANTICONVULSANT - CANNABINOID TYPE	4,120	\$ 10,763,869	\$ 2,613	-	\$ -	\$ -	-	\$ -	\$ -	4,120	\$ 10,763,869	\$ 2,613
33	PANCREATIC ENZYMES	6,324	\$ 10,549,194	\$ 1,668	-	\$ -	\$ -	-	\$ -	\$ -	6,324	\$ 10,549,194	\$ 1,668
34	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	17,414	\$ 10,460,745	\$ 601	-	\$ -	\$ -	-	\$ -	\$ -	17,414	\$ 10,460,745	\$ 601
35	ANTIVIRAL MONOCLONAL ANTIBODIES	3,465	\$ 10,423,969	\$ 3,008	-	\$ -	\$ -	-	\$ -	\$ -	3,465	\$ 10,423,969	\$ 3,008
36	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	812	\$ 9,749,017	\$ 12,006	-	\$ -	\$ -	-	\$ -	\$ -	812	\$ 9,749,017	\$ 12,006
37	ANTIHYPERGLYCEMIC, DPP-4 INHIBITORS	20,210	\$ 9,722,787	\$ 481	5	\$ 825	\$ 165	-	\$ -	\$ -	20,215	\$ 9,723,612	\$ 481
38	ANTIHEMOPHILIC FACTORS	645	\$ 9,674,573	\$ 14,999	-	\$ -	\$ -	-	\$ -	\$ -	645	\$ 9,674,573	\$ 14,999
39	AMMONIA INHIBITORS	981	\$ 8,934,433	\$ 9,107	925	\$ 134,083	\$ 145	-	\$ -	\$ -	1,906	\$ 9,068,515	\$ 4,758
40	PROTON-PUMP INHIBITORS	12,662	\$ 3,104,555	\$ 245	346,396	\$ 5,660,598	\$ 16	-	\$ -	\$ -	359,058	\$ 8,765,154	\$ 24
41	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	24,389	\$ 8,489,067	\$ 348	-	\$ -	\$ -	-	\$ -	\$ -	24,389	\$ 8,489,067	\$ 348
42	GENETIC D/O TX-EXON INCLUSION ANTISENSE OLIGONUCLE	406	\$ 8,266,843	\$ 20,362	-	\$ -	\$ -	-	\$ -	\$ -	406	\$ 8,266,843	\$ 20,362
43	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	27,624	\$ 377,717	\$ 14	375,856	\$ 7,634,404	\$ 20	-	\$ -	\$ -	403,480	\$ 8,012,122	\$ 20
44	PENICILLINS	105,069	\$ 1,096,258	\$ 10	532,864	\$ 6,786,517	\$ 13	-	\$ -	\$ -	637,933	\$ 7,882,775	\$ 12
45	TX FOR ATTENTION DEFICIT-HYPERACT. (ADHD), NRI-TYPE	14,133	\$ 5,722,755	\$ 405	48,965	\$ 1,632,425	\$ 33	-	\$ -	\$ -	63,098	\$ 7,355,179	\$ 117
46	ANDROGENIC AGENTS	30,452	\$ 4,259,089	\$ 140	41,134	\$ 3,017,198	\$ 73	-	\$ -	\$ -	71,586	\$ 7,276,287	\$ 102
47	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	2,831	\$ 7,012,763	\$ 2,477	-	\$ -	\$ -	-	\$ -	\$ -	2,831	\$ 7,012,763	\$ 2,477
48	NOT AVAILABLE	7,183	\$ 6,507,866	\$ 906	4,578	\$ 263,158	\$ 57	-	\$ -	\$ -	11,761	\$ 6,771,025	\$ 576
49	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	9,767	\$ 5,603,448	\$ 574	96,065	\$ 1,131,060	\$ 12	-	\$ -	\$ -	105,832	\$ 6,734,508	\$ 64
50	ANTI-ALCOHOLIC PREPARATIONS	4,419	\$ 6,502,827	\$ 1,472	1,062	\$ 68,869	\$ 65	-	\$ -	\$ -	5,481	\$ 6,571,696	\$ 1,199

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Exhibit 8f

Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023 (non-CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
51	FACTOR IX PREPARATIONS	285	\$ 6,440,874	\$ 22,600	-	\$ -	\$ -	-	\$ -	\$ -	285	\$ 6,440,874	\$ 22,600
52	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	174	\$ 3,351,192	\$ 19,260	186	\$ 3,071,175	\$ 16,512	-	\$ -	\$ -	360	\$ 6,422,368	\$ 17,840
53	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	2,741	\$ 179,140	\$ 65	575,005	\$ 6,117,556	\$ 11	-	\$ -	\$ -	577,746	\$ 6,296,695	\$ 11
54	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	1,124	\$ 74,086	\$ 66	183,739	\$ 5,907,857	\$ 32	-	\$ -	\$ -	184,863	\$ 5,981,943	\$ 32
55	ANAPHYLAXIS THERAPY AGENTS	20	\$ 11,861	\$ 593	22,232	\$ 5,842,376	\$ 263	-	\$ -	\$ -	22,252	\$ 5,854,237	\$ 263
56	JANUS KINASE (JAK) INHIBITORS	1,156	\$ 5,591,792	\$ 4,837	-	\$ -	\$ -	-	\$ -	\$ -	1,156	\$ 5,591,792	\$ 4,837
57	ANTI-NARCOLEPSY & ANTI-CATAPLEXY, SEDATIVE-TYPE AGT	395	\$ 5,567,388	\$ 14,095	-	\$ -	\$ -	-	\$ -	\$ -	395	\$ 5,567,388	\$ 14,095
58	SBS - GLUCAGON-LIKE PEPTIDE-2 (GLP-2) ANALOGS	130	\$ 5,507,177	\$ 42,363	-	\$ -	\$ -	-	\$ -	\$ -	130	\$ 5,507,177	\$ 42,363
59	SSRI&SEROTONIN 5HT RECEPTOR MODULATOR ANTIDEPRESS	12,262	\$ 5,233,917	\$ 427	-	\$ -	\$ -	-	\$ -	\$ -	12,262	\$ 5,233,917	\$ 427
60	ADRENOCORTICOTROPIC HORMONES	75	\$ 5,176,654	\$ 69,022	-	\$ -	\$ -	-	\$ -	\$ -	75	\$ 5,176,654	\$ 69,022
61	TOPICAL ANTIPARASITICS	17,335	\$ 4,865,221	\$ 281	6,257	\$ 154,096	\$ 25	-	\$ -	\$ -	23,592	\$ 5,019,318	\$ 213
62	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	2,622	\$ 4,860,370	\$ 1,854	1,363	\$ 31,618	\$ 23	-	\$ -	\$ -	3,985	\$ 4,891,988	\$ 1,228
63	ANALGESICS, NARCOTICS	3,042	\$ 1,305,603	\$ 429	189,429	\$ 3,541,831	\$ 19	-	\$ -	\$ -	192,471	\$ 4,847,434	\$ 25
64	ANTIPSYCHOTIC-ATYPICAL,D3/D2 PARTIAL AG-5HT MIXED	3,926	\$ 4,795,082	\$ 1,221	-	\$ -	\$ -	-	\$ -	\$ -	3,926	\$ 4,795,082	\$ 1,221
65	MUCOLYTICS	2,219	\$ 4,464,859	\$ 2,012	189	\$ 19,658	\$ 104	-	\$ -	\$ -	2,408	\$ 4,484,517	\$ 1,862
66	BETA-ADRENERGIC AND GLUCOCORTICOID COMBO, INHALED	14,744	\$ 3,648,644	\$ 247	4,288	\$ 451,284	\$ 105	-	\$ -	\$ -	19,032	\$ 4,099,927	\$ 215
67	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	1,715	\$ 4,098,320	\$ 2,390	-	\$ -	\$ -	-	\$ -	\$ -	1,715	\$ 4,098,320	\$ 2,390
68	THROMBOPOIETIN RECEPTOR AGONISTS	429	\$ 4,092,332	\$ 9,539	-	\$ -	\$ -	-	\$ -	\$ -	429	\$ 4,092,332	\$ 9,539
69	CONTRACEPTIVES,IMPLANTABLE	3,824	\$ 4,068,355	\$ 1,064	-	\$ -	\$ -	-	\$ -	\$ -	3,824	\$ 4,068,355	\$ 1,064
70	INTRA-UTERINE DEVICES (IUDS)	3,911	\$ 4,053,768	\$ 1,037	-	\$ -	\$ -	-	\$ -	\$ -	3,911	\$ 4,053,768	\$ 1,037
71	ANTIMETABOLITES	6,518	\$ 3,931,914	\$ 603	6,443	\$ 101,038	\$ 16	-	\$ -	\$ -	12,961	\$ 4,032,953	\$ 311
72	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	53	\$ 13,715	\$ 259	29,228	\$ 3,947,509	\$ 135	-	\$ -	\$ -	29,281	\$ 3,961,224	\$ 135
73	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	128	\$ 1,843,339	\$ 14,401	234	\$ 2,117,056	\$ 9,047	-	\$ -	\$ -	362	\$ 3,960,395	\$ 10,940
74	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	230	\$ 3,957,700	\$ 17,207	-	\$ -	\$ -	-	\$ -	\$ -	230	\$ 3,957,700	\$ 17,207
75	ANTIEMETIC/ANTIVERTIGO AGENTS	2,822	\$ 462,536	\$ 164	277,276	\$ 3,181,565	\$ 11	-	\$ -	\$ -	280,098	\$ 3,644,101	\$ 13
76	PLASMA KALLIKREIN INHIBITORS	80	\$ 3,628,868	\$ 45,361	-	\$ -	\$ -	-	\$ -	\$ -	80	\$ 3,628,868	\$ 45,361
77	ANTI-INFLAMMATORY,PHOSPHODIESTERASE-4(PDE4) INHIB.	867	\$ 3,576,179	\$ 4,125	-	\$ -	\$ -	-	\$ -	\$ -	867	\$ 3,576,179	\$ 4,125
78	NARCOLEPSY TX-H3-RECEPT.ANTAGONIST/INVERSE AGONIST	366	\$ 3,571,165	\$ 9,757	-	\$ -	\$ -	-	\$ -	\$ -	366	\$ 3,571,165	\$ 9,757
79	ANTIVIRALS, GENERAL	144	\$ 323,163	\$ 2,244	138,180	\$ 3,190,245	\$ 23	-	\$ -	\$ -	138,324	\$ 3,513,408	\$ 25
80	CONTRACEPTIVES,TRANSDERMAL	221	\$ 41,715	\$ 189	29,414	\$ 3,434,173	\$ 117	-	\$ -	\$ -	29,635	\$ 3,475,888	\$ 117
81	MACROLIDES	125	\$ 393,520	\$ 3,148	187,451	\$ 3,078,467	\$ 16	-	\$ -	\$ -	187,576	\$ 3,471,987	\$ 19
82	SKELETAL MUSCLE RELAXANTS	6,214	\$ 799,046	\$ 129	253,020	\$ 2,670,865	\$ 11	-	\$ -	\$ -	259,234	\$ 3,469,911	\$ 13
83	ANTIHISTAMINES - 1ST GENERATION	11,078	\$ 223,300	\$ 20	289,021	\$ 3,232,015	\$ 11	-	\$ -	\$ -	300,099	\$ 3,455,315	\$ 12
84	ANTICONVULSANT - BENZODIAZEPINE TYPE	3,430	\$ 2,666,333	\$ 777	11,876	\$ 642,196	\$ 54	-	\$ -	\$ -	15,306	\$ 3,308,529	\$ 216
85	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	564	\$ 3,217,994	\$ 5,706	-	\$ -	\$ -	-	\$ -	\$ -	564	\$ 3,217,994	\$ 5,706
86	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	1,625	\$ 205,365	\$ 126	266,656	\$ 2,889,189	\$ 11	-	\$ -	\$ -	268,281	\$ 3,094,554	\$ 12
87	ANTIHYPERTGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	6,547	\$ 3,082,864	\$ 471	-	\$ -	\$ -	-	\$ -	\$ -	6,547	\$ 3,082,864	\$ 471
88	HISTAMINE H2-RECEPTOR INHIBITORS	1,914	\$ 56,471	\$ 30	134,462	\$ 2,998,652	\$ 22	-	\$ -	\$ -	136,376	\$ 3,055,123	\$ 22
89	PKU TX AGENT-COFACATOR OF PHENYLALANINE HYDROXYLASE	315	\$ 2,749,062	\$ 8,727	97	\$ 287,142	\$ 2,960	-	\$ -	\$ -	412	\$ 3,036,203	\$ 7,369
90	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	1,034	\$ 3,015,181	\$ 2,916	144	\$ 15,020	\$ 104	-	\$ -	\$ -	1,178	\$ 3,030,201	\$ 2,572
91	PULMONARY ANTI-HTN, ENDOTHELIN RECEPTOR ANTAGONIST	292	\$ 2,930,166	\$ 10,035	338	\$ 61,386	\$ 182	-	\$ -	\$ -	630	\$ 2,991,552	\$ 4,748
92	BETA-ADRENERGIC BLOCKING AGENTS	6,203	\$ 721,406	\$ 116	192,133	\$ 2,260,103	\$ 12	-	\$ -	\$ -	198,336	\$ 2,981,509	\$ 15
93	NASAL ANTI-INFLAMMATORY STEROIDS	5,156	\$ 223,188	\$ 43	222,508	\$ 2,748,041	\$ 12	-	\$ -	\$ -	227,664	\$ 2,971,229	\$ 13
94	LAXATIVES AND CATHARTICS	8,791	\$ 1,691,140	\$ 192	74,220	\$ 1,267,144	\$ 17	-	\$ -	\$ -	83,011	\$ 2,958,283	\$ 36
95	ANTIHISTAMINES - 2ND GENERATION	11,510	\$ 137,544	\$ 12	254,747	\$ 2,797,154	\$ 11	-	\$ -	\$ -	266,257	\$ 2,934,698	\$ 11
96	CEPHALOSPORINS - 3RD GENERATION	41	\$ 4,069	\$ 99	152,696	\$ 2,929,815	\$ 19	-	\$ -	\$ -	152,737	\$ 2,933,884	\$ 19
97	THYROID HORMONES	5,487	\$ 347,043	\$ 63	171,147	\$ 2,583,870	\$ 15	-	\$ -	\$ -	176,634	\$ 2,930,913	\$ 17
98	CYSTIC FIB.TRANSMEMB CONDUCT.REG.(CFTR)POTENTIATOR	122	\$ 2,778,331	\$ 22,773	-	\$ -	\$ -	-	\$ -	\$ -	122	\$ 2,778,331	\$ 22,773
99	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	5,558	\$ 2,438,719	\$ 439	12,688	\$ 268,880	\$ 21	-	\$ -	\$ -	18,246	\$ 2,707,599	\$ 148
100	IMMUNOSUPPRESSIVES	1,982	\$ 1,775,836	\$ 896	15,710	\$ 881,391	\$ 56	-	\$ -	\$ -	17,692	\$ 2,657,227	\$ 150

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Exhibit 8f

Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023 (non-CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
101	TOPICAL ANTI-INFLAMMATORY STEROIDAL	18,259	\$ 288,429	\$ 16	149,860	\$ 2,365,694	\$ 16	-	\$ -	\$ -	168,119	\$ 2,654,123	\$ 16
102	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	519	\$ 243,299	\$ 469	174,540	\$ 2,376,088	\$ 14	-	\$ -	\$ -	175,059	\$ 2,619,388	\$ 15
103	METABOLIC DX ENZYME REPLACEMT,SEV.COMB.IMMUNE DEF.	13	\$ 2,597,248	\$ 199,788	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 2,597,248	\$ 199,788
104	ILEAL BILE ACID TRANSPORTER (IBAT) INHIBITOR	70	\$ 2,575,973	\$ 36,800	-	\$ -	\$ -	-	\$ -	\$ -	70	\$ 2,575,973	\$ 36,800
105	ANTIRETROVIRAL-NUCLEOSIDE,NUCLEOTIDE,PROTEASE INH.	622	\$ 2,564,111	\$ 4,122	-	\$ -	\$ -	-	\$ -	\$ -	622	\$ 2,564,111	\$ 4,122
106	ANTIANDROGENIC AGENTS	203	\$ 2,386,755	\$ 11,757	359	\$ 167,571	\$ 467	-	\$ -	\$ -	562	\$ 2,554,326	\$ 4,545
107	BANDAGES AND RELATED SUPPLIES	116,299	\$ 2,545,426	\$ 22	-	\$ -	\$ -	-	\$ -	\$ -	116,299	\$ 2,545,426	\$ 22
108	BILE SALTS	177	\$ 2,456,043	\$ 13,876	2,150	\$ 81,468	\$ 38	-	\$ -	\$ -	2,327	\$ 2,537,511	\$ 1,090
109	ANTINFLAMMATORY, SEL.COSTIM.MOD.,T-CELL INHIBITOR	608	\$ 2,478,313	\$ 4,076	-	\$ -	\$ -	-	\$ -	\$ -	608	\$ 2,478,313	\$ 4,076
110	HYPERGLYCEMICS	4,271	\$ 2,042,977	\$ 478	1,482	\$ 401,452	\$ 271	-	\$ -	\$ -	5,753	\$ 2,444,429	\$ 425
111	ANTIHYPERTENSIVES, SYMPATHOLYTIC	181	\$ 60,758	\$ 336	168,420	\$ 2,365,433	\$ 14	-	\$ -	\$ -	168,601	\$ 2,426,191	\$ 14
112	SICKLE CELL ANEMIA AGENTS	403	\$ 2,390,978	\$ 5,933	-	\$ -	\$ -	-	\$ -	\$ -	403	\$ 2,390,978	\$ 5,933
113	ANTIVIRALS, HIV-SPEC, NON-PEPTIDIC PROTEASE INHIB	1,168	\$ 2,356,011	\$ 2,017	17	\$ 33,077	\$ 1,946	-	\$ -	\$ -	1,185	\$ 2,389,088	\$ 2,016
114	ANTISERA	762	\$ 2,355,538	\$ 3,091	-	\$ -	\$ -	-	\$ -	\$ -	762	\$ 2,355,538	\$ 3,091
115	ANTIHYPERTENSIVES, ACE INHIBITORS	1,886	\$ 646,345	\$ 343	173,913	\$ 1,661,053	\$ 10	-	\$ -	\$ -	175,799	\$ 2,307,399	\$ 13
116	CALCIUM CHANNEL BLOCKING AGENTS	1,392	\$ 452,180	\$ 325	166,200	\$ 1,848,226	\$ 11	-	\$ -	\$ -	167,592	\$ 2,300,406	\$ 14
117	ANTINEOPLASTIC - JANUS KINASE (JAK) INHIBITORS	199	\$ 2,237,806	\$ 11,245	-	\$ -	\$ -	-	\$ -	\$ -	199	\$ 2,237,806	\$ 11,245
118	PLATELET AGGREGATION INHIBITORS	4,553	\$ 1,821,954	\$ 400	34,980	\$ 401,808	\$ 11	-	\$ -	\$ -	39,533	\$ 2,223,762	\$ 56
119	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	137	\$ 374,667	\$ 2,735	118,201	\$ 1,795,678	\$ 15	-	\$ -	\$ -	118,338	\$ 2,170,345	\$ 18
120	LEUKOTRIENE RECEPTOR ANTAGONISTS	-	\$ -	\$ -	182,865	\$ 2,146,157	\$ 12	-	\$ -	\$ -	182,865	\$ 2,146,157	\$ 12
121	GLUCOCORTICOID, ORALLY INHALED	6,065	\$ 1,493,623	\$ 246	8,534	\$ 580,941	\$ 68	-	\$ -	\$ -	14,599	\$ 2,074,564	\$ 142
122	OPHTHALMIC ANTIBIOTICS	4,189	\$ 124,918	\$ 30	89,397	\$ 1,895,170	\$ 21	-	\$ -	\$ -	93,586	\$ 2,020,088	\$ 22
123	IMMUNOMODULATOR,B-LYMPHOCYTE STIM(BLYS)-SPEC INHIB	506	\$ 1,977,591	\$ 3,908	-	\$ -	\$ -	-	\$ -	\$ -	506	\$ 1,977,591	\$ 3,908
124	MEDICAL SUPPLIES,MISCELLANEOUS(GROUP 2)	11,177	\$ 1,953,333	\$ 175	-	\$ -	\$ -	-	\$ -	\$ -	11,177	\$ 1,953,333	\$ 175
125	MONOCLONAL ANTIBODY - INTERLEUKIN-5 ANTAGONISTS	634	\$ 1,947,170	\$ 3,071	-	\$ -	\$ -	-	\$ -	\$ -	634	\$ 1,947,170	\$ 3,071
126	ANTI-ANXIETY DRUGS	1,515	\$ 39,306	\$ 26	168,108	\$ 1,819,850	\$ 11	-	\$ -	\$ -	169,623	\$ 1,859,156	\$ 11
127	CYSTINE-DEPLETING AGENTS, NEPHROPATHIC CYSTINOSIS	37	\$ 1,834,597	\$ 49,584	-	\$ -	\$ -	-	\$ -	\$ -	37	\$ 1,834,597	\$ 49,584
128	NARCOTIC ANTAGONISTS	1,471	\$ 178,228	\$ 121	23,798	\$ 1,651,140	\$ 69	-	\$ -	\$ -	25,269	\$ 1,829,368	\$ 72
129	ANTIFIBROTIC THERAPY - PYRIDONE ANALOGS	164	\$ 1,704,996	\$ 10,396	44	\$ 111,778	\$ 2,540	-	\$ -	\$ -	208	\$ 1,816,774	\$ 8,734
130	METABOLIC DISEASE ENZYME REPLACE, HYPOPHOSPHATASIA	54	\$ 1,811,814	\$ 33,552	-	\$ -	\$ -	-	\$ -	\$ -	54	\$ 1,811,814	\$ 33,552
131	ANTINEOPLASTIC - MEK1 AND MEK2 KINASE INHIBITORS	205	\$ 1,807,102	\$ 8,815	-	\$ -	\$ -	-	\$ -	\$ -	205	\$ 1,807,102	\$ 8,815
132	INTERLEUKIN-5(IL-5) RECEPTOR ALPHA ANTAGONIST, MAB	326	\$ 1,760,574	\$ 5,401	-	\$ -	\$ -	-	\$ -	\$ -	326	\$ 1,760,574	\$ 5,401
133	ESTROGENIC AGENTS	5,675	\$ 1,107,870	\$ 195	24,045	\$ 610,045	\$ 25	-	\$ -	\$ -	29,720	\$ 1,717,915	\$ 58
134	OVERACTIVE BLADDER AGENTS, BETA-3 ADRENERGIC RECEP	3,969	\$ 1,642,299	\$ 414	-	\$ -	\$ -	-	\$ -	\$ -	3,969	\$ 1,642,299	\$ 414
135	TOPICAL ANTIFUNGALS	7,792	\$ 138,689	\$ 18	95,198	\$ 1,490,909	\$ 16	-	\$ -	\$ -	102,990	\$ 1,629,597	\$ 16
136	SMOKING DETERRENT-NICOTINIC RECEPT.PARTIAL AGONIST	5,178	\$ 1,549,149	\$ 299	272	\$ 76,988	\$ 283	-	\$ -	\$ -	5,450	\$ 1,626,136	\$ 298
137	ANTIFUNGAL AGENTS	132	\$ 272,001	\$ 2,061	122,891	\$ 1,324,399	\$ 11	-	\$ -	\$ -	123,023	\$ 1,596,399	\$ 13
138	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	-	\$ -	\$ -	148,964	\$ 1,585,244	\$ 11	-	\$ -	\$ -	148,964	\$ 1,585,244	\$ 11
139	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	193	\$ 1,540,604	\$ 7,982	-	\$ -	\$ -	-	\$ -	\$ -	193	\$ 1,540,604	\$ 7,982
140	MIOTICS/OTHER INTRAOC. PRESSURE REDUCERS	5,478	\$ 1,167,328	\$ 213	17,512	\$ 371,146	\$ 21	-	\$ -	\$ -	22,990	\$ 1,538,473	\$ 67
141	ANTI-OBESITY GLUCAGON-LIKE PEPTIDE-1 RECEP AGONIST	1,142	\$ 1,470,426	\$ 1,288	-	\$ -	\$ -	-	\$ -	\$ -	1,142	\$ 1,470,426	\$ 1,288
142	TOPICAL IMMUNOSUPPRESSIVE AGENTS	15	\$ 26,119	\$ 1,741	3,660	\$ 1,436,165	\$ 392	-	\$ -	\$ -	3,675	\$ 1,462,284	\$ 398
143	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE	1	\$ 1,495	\$ 1,495	106,736	\$ 1,454,202	\$ 14	-	\$ -	\$ -	106,737	\$ 1,455,697	\$ 14
144	LEPTIN HORMONE ANALOGS	21	\$ 1,445,318	\$ 68,825	-	\$ -	\$ -	-	\$ -	\$ -	21	\$ 1,445,318	\$ 68,825
145	CEPHALOSPORINS - 1ST GENERATION	17,866	\$ 337,460	\$ 19	89,108	\$ 1,105,641	\$ 12	-	\$ -	\$ -	106,974	\$ 1,443,101	\$ 13
146	INTERLEUKIN-6 (IL-6) RECEPTOR INHIBITORS	521	\$ 1,436,387	\$ 2,757	-	\$ -	\$ -	-	\$ -	\$ -	521	\$ 1,436,387	\$ 2,757
147	NITROFURAN DERIVATIVES	-	\$ -	\$ -	56,813	\$ 1,388,459	\$ 24	-	\$ -	\$ -	56,813	\$ 1,388,459	\$ 24
148	ARGININE VASOPRESSIN (AVP) RECEPTOR ANTAGONISTS	79	\$ 1,367,011	\$ 17,304	2	\$ 11,831	\$ 5,915	-	\$ -	\$ -	81	\$ 1,378,842	\$ 17,023
149	TETRACYCLINES	33	\$ 186,804	\$ 5,661	90,875	\$ 1,153,282	\$ 13	-	\$ -	\$ -	90,908	\$ 1,340,086	\$ 15
150	CONTRACEPTIVES,INJECTABLE	324	\$ 18,819	\$ 58	32,546	\$ 1,299,751	\$ 40	-	\$ -	\$ -	32,870	\$ 1,318,569	\$ 40

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Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023 (non-CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
151	TOPICAL ANTIBIOTICS	493	\$ 9,653	\$ 20	87,521	\$ 1,284,065	\$ 15	-	\$ -	\$ -	88,014	\$ 1,293,718	\$ 15
152	VITAMIN D PREPARATIONS	1,337	\$ 50,836	\$ 38	134,940	\$ 1,173,803	\$ 9	-	\$ -	\$ -	136,277	\$ 1,224,639	\$ 9
153	HEPATITIS C VIRUS NS3/4A SERINE PROTEASE INHIB.	56	\$ 1,193,906	\$ 21,320	-	\$ -	\$ -	-	\$ -	\$ -	56	\$ 1,193,906	\$ 21,320
154	COVID-19 VACCINES	29,856	\$ 1,192,402	\$ 40	-	\$ -	\$ -	-	\$ -	\$ -	29,856	\$ 1,192,402	\$ 40
155	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	2	\$ 994	\$ 497	75,226	\$ 1,170,950	\$ 16	-	\$ -	\$ -	75,228	\$ 1,171,944	\$ 16
156	PULMONARY ANTIHYPERTENSIVES	98	\$ 1,165,999	\$ 11,898	-	\$ -	\$ -	-	\$ -	\$ -	98	\$ 1,165,999	\$ 11,898
157	ANTIHYPERLIPIDEMIC - PCSK9 INHIBITORS	2,300	\$ 1,159,925	\$ 504	-	\$ -	\$ -	-	\$ -	\$ -	2,300	\$ 1,159,925	\$ 504
158	VAGINAL ESTROGEN PREPARATIONS	2,449	\$ 1,005,406	\$ 411	1,070	\$ 148,823	\$ 139	-	\$ -	\$ -	3,519	\$ 1,154,229	\$ 328
159	NEEDLES/NEEDLELESS DEVICES	23,048	\$ 797,375	\$ 35	-	\$ -	\$ -	11,431	\$ 355,459	\$ 31	34,479	\$ 1,152,833	\$ 33
160	ELECTROLYTE DEPLETERS	838	\$ 905,855	\$ 1,081	3,530	\$ 226,340	\$ 64	-	\$ -	\$ -	4,368	\$ 1,132,195	\$ 259
161	SSRI & 5HT1A PARTIAL AGONIST ANTIDEPRESSANT	53	\$ 16,349	\$ 308	9,790	\$ 1,097,672	\$ 112	-	\$ -	\$ -	9,843	\$ 1,114,022	\$ 113
162	VITAMIN A DERIVATIVES	799	\$ 180,458	\$ 226	13,780	\$ 917,562	\$ 67	-	\$ -	\$ -	14,579	\$ 1,098,020	\$ 75
163	INFLUENZA VIRUS VACCINES	35,429	\$ 1,083,271	\$ 31	-	\$ -	\$ -	-	\$ -	\$ -	35,429	\$ 1,083,271	\$ 31
164	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYP	683	\$ 406,772	\$ 596	1,550	\$ 663,135	\$ 428	-	\$ -	\$ -	2,233	\$ 1,069,907	\$ 479
165	UNKNOWN	35,903	\$ 925,244	\$ 26	10,239	\$ 129,055	\$ 13	-	\$ -	\$ -	46,142	\$ 1,054,300	\$ 23
166	LINCOSAMIDES	3	\$ 699	\$ 233	56,942	\$ 1,033,753	\$ 18	-	\$ -	\$ -	56,945	\$ 1,034,452	\$ 18
167	RESPIRATORY AIDS,DEVICES,EQUIPMENT	19,107	\$ 592,497	\$ 31	-	\$ -	\$ -	7,802	\$ 430,563	\$ 55	26,909	\$ 1,023,060	\$ 38
168	METALLIC POISON,AGENTS TO TREAT	87	\$ 575,675	\$ 6,617	526	\$ 432,813	\$ 823	-	\$ -	\$ -	613	\$ 1,008,488	\$ 1,645
169	POTASSIUM SPARING DIURETICS	973	\$ 477,822	\$ 491	42,025	\$ 519,530	\$ 12	-	\$ -	\$ -	42,998	\$ 997,352	\$ 23
170	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	385	\$ 236,285	\$ 614	3,091	\$ 760,486	\$ 246	-	\$ -	\$ -	3,476	\$ 996,772	\$ 287
171	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	2,300	\$ 36,734	\$ 16	82,626	\$ 939,927	\$ 11	-	\$ -	\$ -	84,926	\$ 976,661	\$ 12
172	HEPARIN AND RELATED PREPARATIONS	22	\$ 9,496	\$ 432	5,466	\$ 904,513	\$ 165	-	\$ -	\$ -	5,488	\$ 914,008	\$ 167
173	ANTINEOPLASTIC - HEDGEHOG PATHWAY INHIBITOR	72	\$ 908,380	\$ 12,616	-	\$ -	\$ -	-	\$ -	\$ -	72	\$ 908,380	\$ 12,616
174	LIPOTROPICS	783	\$ 235,130	\$ 300	26,160	\$ 665,440	\$ 25	-	\$ -	\$ -	26,943	\$ 900,571	\$ 33
175	EAR PREPARATIONS,ANTIBIOTICS	612	\$ 71,065	\$ 116	23,029	\$ 817,074	\$ 35	-	\$ -	\$ -	23,641	\$ 888,139	\$ 38
176	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBO, INHALED	2,064	\$ 827,510	\$ 401	2,398	\$ 51,172	\$ 21	-	\$ -	\$ -	4,462	\$ 878,682	\$ 197
177	VAGINAL ANTIBIOTICS	6,276	\$ 617,796	\$ 98	7,091	\$ 231,736	\$ 33	-	\$ -	\$ -	13,367	\$ 849,531	\$ 64
178	LHRH(GNRH) ANTAGONIST,PITUITARY SUPPRESSANT AGENTS	811	\$ 843,461	\$ 1,040	-	\$ -	\$ -	-	\$ -	\$ -	811	\$ 843,461	\$ 1,040
179	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	22	\$ 9,566	\$ 435	21,121	\$ 833,040	\$ 39	-	\$ -	\$ -	21,143	\$ 842,607	\$ 40
180	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	3,348	\$ 72,310	\$ 22	-	\$ -	\$ -	42,464	\$ 743,087	\$ 17	45,812	\$ 815,397	\$ 18
181	THIAZIDE AND RELATED DIURETICS	15,769	\$ 129,279	\$ 8	72,819	\$ 680,708	\$ 9	-	\$ -	\$ -	88,588	\$ 809,987	\$ 9
182	DRUGS TO TREAT HEREDITARY TYROSINEMIA	24	\$ 809,516	\$ 33,730	-	\$ -	\$ -	-	\$ -	\$ -	24	\$ 809,516	\$ 33,730
183	ABSORBABLE SULFONAMIDES	2,238	\$ 37,355	\$ 17	73,844	\$ 766,730	\$ 10	-	\$ -	\$ -	76,082	\$ 804,085	\$ 11
184	BETALACTAMS	81	\$ 800,256	\$ 9,880	2	\$ 567	\$ 283	-	\$ -	\$ -	83	\$ 800,823	\$ 9,648
185	LOOP DIURETICS	1,225	\$ 23,880	\$ 19	75,625	\$ 763,725	\$ 10	-	\$ -	\$ -	76,850	\$ 787,605	\$ 10
186	PSEUDOBULBAR AFFECT (PBA) AGENTS, NMDA ANTAGONISTS	776	\$ 775,319	\$ 999	-	\$ -	\$ -	-	\$ -	\$ -	776	\$ 775,319	\$ 999
187	POTASSIUM REPLACEMENT	259	\$ 5,799	\$ 22	46,750	\$ 769,456	\$ 16	-	\$ -	\$ -	47,009	\$ 775,255	\$ 16
188	C1 ESTERASE INHIBITORS	26	\$ 760,317	\$ 29,243	-	\$ -	\$ -	-	\$ -	\$ -	26	\$ 760,317	\$ 29,243
189	AMINOGLYCOSIDES	340	\$ 670,244	\$ 1,971	476	\$ 89,893	\$ 189	-	\$ -	\$ -	816	\$ 760,137	\$ 932
190	ANTINEOPLASTIC - BRAF KINASE INHIBITORS	45	\$ 759,719	\$ 16,883	-	\$ -	\$ -	-	\$ -	\$ -	45	\$ 759,719	\$ 16,883
191	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	-	\$ -	\$ -	63,136	\$ 755,823	\$ 12	-	\$ -	\$ -	63,136	\$ 755,823	\$ 12
192	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	1,491	\$ 42,761	\$ 29	51,004	\$ 682,456	\$ 13	-	\$ -	\$ -	52,495	\$ 725,217	\$ 14
193	OPHTHALMIC HUMAN NERVE GROWTH FACTOR (HNGF)	24	\$ 705,783	\$ 29,408	-	\$ -	\$ -	-	\$ -	\$ -	24	\$ 705,783	\$ 29,408
194	ORAL LIPID SUPPLEMENTS	38	\$ 693,956	\$ 18,262	-	\$ -	\$ -	-	\$ -	\$ -	38	\$ 693,956	\$ 18,262
195	TOP. ANTI-INFLAM.,PHOSPHODIESTERASE-4 (PDE4) INHIB	958	\$ 693,319	\$ 724	-	\$ -	\$ -	-	\$ -	\$ -	958	\$ 693,319	\$ 724
196	SYSTEMIC ENZYME INHIBITORS	15	\$ 673,657	\$ 44,910	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 673,657	\$ 44,910
197	LEUKOCYTE (WBC) STIMULANTS	341	\$ 673,428	\$ 1,975	-	\$ -	\$ -	-	\$ -	\$ -	341	\$ 673,428	\$ 1,975
198	ANTIPARKINSONISM DRUGS,OTHER	589	\$ 272,567	\$ 463	29,691	\$ 397,034	\$ 13	-	\$ -	\$ -	30,280	\$ 669,601	\$ 22
199	ALPHA-ADRENERGIC BLOCKING AGENTS	651	\$ 8,773	\$ 13	37,533	\$ 647,338	\$ 17	-	\$ -	\$ -	38,184	\$ 656,111	\$ 17
200	ANTIRETROVIRAL-INTEGRASE INHIBITOR AND NNRTI COMB.	232	\$ 653,988	\$ 2,819	-	\$ -	\$ -	-	\$ -	\$ -	232	\$ 653,988	\$ 2,819

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Exhibit 8f

Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023 (non-CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
201	ANTI-PSYCHOTICS,PHENOTHIAZINES	383	\$ 27,510	\$ 72	8,894	\$ 619,789	\$ 70	-	\$ -	\$ -	9,277	\$ 647,299	\$ 70
202	ANTIFUNGAL ANTIBIOTICS	3,205	\$ 62,817	\$ 20	17,180	\$ 581,845	\$ 34	-	\$ -	\$ -	20,385	\$ 644,662	\$ 32
203	SMOKING DETERENT AGENTS (GANGLIONIC STIM,OTHERS)	100	\$ 45,180	\$ 452	14,005	\$ 597,287	\$ 43	-	\$ -	\$ -	14,105	\$ 642,467	\$ 46
204	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	-	\$ -	\$ -	68,862	\$ 636,815	\$ 9	-	\$ -	\$ -	68,862	\$ 636,815	\$ 9
205	FACTOR XIII PREPARATIONS	17	\$ 608,612	\$ 35,801	-	\$ -	\$ -	-	\$ -	\$ -	17	\$ 608,612	\$ 35,801
206	IMMUNOMODULATORS	15	\$ 433,931	\$ 28,929	2,736	\$ 164,513	\$ 60	-	\$ -	\$ -	2,751	\$ 598,445	\$ 218
207	BRADYKININ B2 RECEPTOR ANTAGONISTS	2	\$ 130,842	\$ 65,421	41	\$ 455,223	\$ 11,103	-	\$ -	\$ -	43	\$ 586,064	\$ 13,629
208	ANTI-ULCER PREPARATIONS	44	\$ 10,650	\$ 242	18,952	\$ 562,879	\$ 30	-	\$ -	\$ -	18,996	\$ 573,529	\$ 30
209	BLOOD FACTORS,MISCELLANEOUS	13	\$ 560,592	\$ 43,122	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 560,592	\$ 43,122
210	URINARY TRACT ANALGESIC AGENTS	648	\$ 544,062	\$ 840	-	\$ -	\$ -	-	\$ -	\$ -	648	\$ 544,062	\$ 840
211	ANTITUSSIVES, NON-NARCOTIC	2,005	\$ 36,290	\$ 18	50,052	\$ 503,502	\$ 10	-	\$ -	\$ -	52,057	\$ 539,792	\$ 10
212	OPIOID WITHDRAWAL THER, ALPHA-2 ADRENERGIC AGONIST	199	\$ 539,599	\$ 2,712	-	\$ -	\$ -	-	\$ -	\$ -	199	\$ 539,599	\$ 2,712
213	EYE ANTIHISTAMINES	1,151	\$ 324,861	\$ 282	10,373	\$ 194,229	\$ 19	-	\$ -	\$ -	11,524	\$ 519,090	\$ 45
214	DIABETIC SUPPLIES	620	\$ 225,632	\$ 364	-	\$ -	\$ -	14,331	\$ 290,429	\$ 20	14,951	\$ 516,061	\$ 35
215	EYE ANTIINFLAMMATORY AGENTS	571	\$ 173,766	\$ 304	8,731	\$ 337,140	\$ 39	-	\$ -	\$ -	9,302	\$ 510,907	\$ 55
216	BILE SALT SEQUESTRANTS	226	\$ 89,689	\$ 397	6,542	\$ 418,400	\$ 64	-	\$ -	\$ -	6,768	\$ 508,089	\$ 75
217	ANTICHOLINERGICS/ANTISPASMODICS	-	\$ -	\$ -	30,199	\$ 506,007	\$ 17	-	\$ -	\$ -	30,199	\$ 506,007	\$ 17
218	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	140	\$ 501,550	\$ 3,582	-	\$ -	\$ -	-	\$ -	\$ -	140	\$ 501,550	\$ 3,582
219	ANTINEOPLASTIC-B CELL LYMPHOMA-2(BCL-2) INHIBITORS	68	\$ 501,176	\$ 7,370	-	\$ -	\$ -	-	\$ -	\$ -	68	\$ 501,176	\$ 7,370
220	KIDNEY STONE AGENTS	68	\$ 500,970	\$ 7,367	-	\$ -	\$ -	-	\$ -	\$ -	68	\$ 500,970	\$ 7,367
221	SYRINGES AND ACCESSORIES	9,763	\$ 236,512	\$ 24	-	\$ -	\$ -	10,575	\$ 261,071	\$ 25	20,338	\$ 497,582	\$ 24
222	ANTIRETROVIRAL-INTEGRASE INHIBITOR AND NRTI COMB.	194	\$ 486,967	\$ 2,510	-	\$ -	\$ -	-	\$ -	\$ -	194	\$ 486,967	\$ 2,510
223	PKU TREATMENT AGENTS - PHENYLALANINE AMMONIA LYASE	45	\$ 480,070	\$ 10,668	-	\$ -	\$ -	-	\$ -	\$ -	45	\$ 480,070	\$ 10,668
224	FOLIC ACID PREPARATIONS	2,320	\$ 198,456	\$ 86	32,216	\$ 279,678	\$ 9	-	\$ -	\$ -	34,536	\$ 478,134	\$ 14
225	NARCOLEPSY AND SLEEP DISORDER THERAPY AGENTS	529	\$ 397,107	\$ 751	2,939	\$ 80,918	\$ 28	-	\$ -	\$ -	3,468	\$ 478,025	\$ 138
226	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	300	\$ 440,204	\$ 1,467	71	\$ 24,703	\$ 348	-	\$ -	\$ -	371	\$ 464,906	\$ 1,253
227	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS,BUTYROPHENONES	3,597	\$ 81,642	\$ 23	13,001	\$ 371,313	\$ 29	-	\$ -	\$ -	16,598	\$ 452,955	\$ 27
228	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	3,026	\$ 38,039	\$ 13	32,773	\$ 410,585	\$ 13	-	\$ -	\$ -	35,799	\$ 448,624	\$ 13
229	ANTIHYPERTENSIVE,BIGUANIDE TYPE(NON-SULFONYLUREA)	-	\$ -	\$ -	44,067	\$ 446,034	\$ 10	-	\$ -	\$ -	44,067	\$ 446,034	\$ 10
230	HEPATITIS B TREATMENT AGENTS	338	\$ 412,632	\$ 1,221	909	\$ 31,081	\$ 34	-	\$ -	\$ -	1,247	\$ 443,712	\$ 356
231	THROMBIN INHIBITORS,SELECTIVE,DIRECT, & REVERSIBLE	912	\$ 417,810	\$ 458	70	\$ 25,038	\$ 358	-	\$ -	\$ -	982	\$ 442,848	\$ 451
232	QUINOLONES	210	\$ 37,715	\$ 180	40,041	\$ 402,524	\$ 10	-	\$ -	\$ -	40,251	\$ 440,240	\$ 11
233	ANTIHYPERTENSIVE, INSULIN-RELEASE STIMULANT TYPE	-	\$ -	\$ -	37,727	\$ 437,600	\$ 12	-	\$ -	\$ -	37,727	\$ 437,600	\$ 12
234	MU-OPIOID RECEPTOR ANTAGONISTS,PERIPHERALLY-ACTING	598	\$ 428,563	\$ 717	-	\$ -	\$ -	-	\$ -	\$ -	598	\$ 428,563	\$ 717
235	LHRH (GNRH) ANTAGONIST,ESTROGEN AND PROGESTIN COMB	423	\$ 428,150	\$ 1,012	-	\$ -	\$ -	-	\$ -	\$ -	423	\$ 428,150	\$ 1,012
236	ANTIHYPERTENSIVE-GLUCOCORTICOID RECEPTOR BLOCKER	17	\$ 426,679	\$ 25,099	-	\$ -	\$ -	-	\$ -	\$ -	17	\$ 426,679	\$ 25,099
237	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	1	\$ 3,237	\$ 3,237	32,511	\$ 419,373	\$ 13	-	\$ -	\$ -	32,512	\$ 422,610	\$ 13
238	NASAL ANTIHISTAMINE	1	\$ 274	\$ 274	21,981	\$ 420,338	\$ 19	-	\$ -	\$ -	21,982	\$ 420,613	\$ 19
239	TOPICAL ANTI-INFLAMMATORY, NSAIDS	14	\$ 16,098	\$ 1,150	22,080	\$ 393,327	\$ 18	-	\$ -	\$ -	22,094	\$ 409,425	\$ 19
240	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	369	\$ 78,550	\$ 213	24,083	\$ 324,359	\$ 13	-	\$ -	\$ -	24,452	\$ 402,909	\$ 16
241	ACNE AGENTS,SYSTEMIC	572	\$ 86,283	\$ 151	2,717	\$ 315,566	\$ 116	-	\$ -	\$ -	3,289	\$ 401,848	\$ 122
242	VASODILATORS,CORONARY	481	\$ 32,556	\$ 68	20,057	\$ 367,694	\$ 18	-	\$ -	\$ -	20,538	\$ 400,250	\$ 19
243	ANTINEOPLASTIC-ISOCITRATE DEHYDROGENASE INHIBITORS	14	\$ 390,215	\$ 27,873	-	\$ -	\$ -	-	\$ -	\$ -	14	\$ 390,215	\$ 27,873
244	METABOLIC DEFICIENCY AGENTS	148	\$ 255,296	\$ 1,725	1,966	\$ 130,337	\$ 66	-	\$ -	\$ -	2,114	\$ 385,633	\$ 182
245	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	2,104	\$ 373,991	\$ 178	52	\$ 6,577	\$ 126	-	\$ -	\$ -	2,156	\$ 380,568	\$ 177
246	RHO KINASE INHIBITOR	16	\$ 380,194	\$ 23,762	-	\$ -	\$ -	-	\$ -	\$ -	16	\$ 380,194	\$ 23,762
247	DRUGS TO TX GAUCHER DX-TYPE 1, SUBSTRATE REDUCING	12	\$ 178,170	\$ 14,847	12	\$ 197,437	\$ 16,453	-	\$ -	\$ -	24	\$ 375,607	\$ 15,650
248	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	290	\$ 374,209	\$ 1,290	-	\$ -	\$ -	-	\$ -	\$ -	290	\$ 374,209	\$ 1,290
249	AGENTS TO TX THROMBOTIC THROMBOCYTOPENIC PURPURA	3	\$ 368,237	\$ 122,746	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 368,237	\$ 122,746
250	ANTIHYPERTENSIVE - MTP INHIBITOR	7	\$ 357,712	\$ 51,102	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 357,712	\$ 51,102

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Exhibit 8f

Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023 (non-CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
251	ANTICHOLINERGICS,QUATERNARY AMMONIUM	8	\$ 7,929	\$ 991	6,022	\$ 344,835	\$ 57	-	\$ -	\$ -	6,030	\$ 352,764	\$ 59
252	PROGESTATIONAL AGENTS	-	\$ -	\$ -	26,402	\$ 347,769	\$ 13	-	\$ -	\$ -	26,402	\$ 347,769	\$ 13
253	TOPICAL JANUS KINASE (JAK) INHIBITORS	170	\$ 332,921	\$ 1,958	-	\$ -	\$ -	-	\$ -	\$ -	170	\$ 332,921	\$ 1,958
254	INTESTINAL MOTILITY STIMULANTS	780	\$ 194,280	\$ 249	12,705	\$ 126,425	\$ 10	-	\$ -	\$ -	13,485	\$ 320,705	\$ 24
255	TOPICAL/MUCOUS MEMBR./SUBCUT. ENZYMES	760	\$ 316,872	\$ 417	-	\$ -	\$ -	-	\$ -	\$ -	760	\$ 316,872	\$ 417
256	BONE FORMATION STIM. AGENTS - PARATHYROID HORMONE	107	\$ 315,438	\$ 2,948	-	\$ -	\$ -	-	\$ -	\$ -	107	\$ 315,438	\$ 2,948
257	ANTI-OBESITY - MELANOCORTIN 4 RECEPTOR AGONISTS	12	\$ 314,249	\$ 26,187	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 314,249	\$ 26,187
258	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	322	\$ 233,475	\$ 725	3,179	\$ 76,652	\$ 24	-	\$ -	\$ -	3,501	\$ 310,127	\$ 89
259	ANTIMALARIAL DRUGS	75	\$ 1,525	\$ 20	17,527	\$ 305,474	\$ 17	-	\$ -	\$ -	17,602	\$ 306,999	\$ 17
260	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	-	\$ -	\$ -	30,340	\$ 306,269	\$ 10	-	\$ -	\$ -	30,340	\$ 306,269	\$ 10
261	PULM.ANTI-HTN,SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	10	\$ 65,802	\$ 6,580	1,876	\$ 240,344	\$ 128	-	\$ -	\$ -	1,886	\$ 306,146	\$ 162
262	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	5	\$ 1,209	\$ 242	29,661	\$ 303,756	\$ 10	-	\$ -	\$ -	29,666	\$ 304,965	\$ 10
263	DIETARY SUPPLEMENT, MISCELLANEOUS	1,497	\$ 268,710	\$ 179	586	\$ 32,921	\$ 56	-	\$ -	\$ -	2,083	\$ 301,631	\$ 145
264	TOPICAL LOCAL ANESTHETICS	353	\$ 8,216	\$ 23	9,158	\$ 289,437	\$ 32	-	\$ -	\$ -	9,511	\$ 297,653	\$ 31
265	ANTINEOPLASTIC - KRAS PROTEIN INHIBITOR	18	\$ 295,388	\$ 16,410	-	\$ -	\$ -	-	\$ -	\$ -	18	\$ 295,388	\$ 16,410
266	ANTIHYPERGLYCEMIC-SGLT2 INHIBITOR-BIGUANIDE COMBS.	556	\$ 293,860	\$ 529	-	\$ -	\$ -	-	\$ -	\$ -	556	\$ 293,860	\$ 529
267	NSAIDS,CYCLOOXYGENASE-2(COX-2) SELECTIVE INHIBITOR	-	\$ -	\$ -	22,557	\$ 285,355	\$ 13	-	\$ -	\$ -	22,557	\$ 285,355	\$ 13
268	PHOSPHODIESTERASE-4 (PDE4) INHIBITORS	607	\$ 241,950	\$ 399	415	\$ 43,242	\$ 104	-	\$ -	\$ -	1,022	\$ 285,192	\$ 279
269	ANTIFIBRINOLYTIC AGENTS	159	\$ 173,645	\$ 1,092	2,705	\$ 104,537	\$ 39	-	\$ -	\$ -	2,864	\$ 278,182	\$ 97
270	PROTEIN STABILIZERS	16	\$ 264,779	\$ 16,549	-	\$ -	\$ -	-	\$ -	\$ -	16	\$ 264,779	\$ 16,549
271	ANTIIDIURETIC AND VASOPRESSOR HORMONES	14	\$ 4,563	\$ 326	8,821	\$ 253,461	\$ 29	-	\$ -	\$ -	8,835	\$ 258,023	\$ 29
272	BIPOLAR DISORDER DRUGS	2,686	\$ 60,408	\$ 22	14,073	\$ 193,978	\$ 14	-	\$ -	\$ -	16,759	\$ 254,386	\$ 15
273	ANTIHYPERGLY,INSULIN,LONG ACT-GLP-1 RECEPT.AGONIST	370	\$ 253,642	\$ 686	-	\$ -	\$ -	-	\$ -	\$ -	370	\$ 253,642	\$ 686
274	POLYCYSTIC KIDNEY DISEASE AGENT, AVP RECEPT. ANTAG	14	\$ 249,025	\$ 17,787	-	\$ -	\$ -	-	\$ -	\$ -	14	\$ 249,025	\$ 17,787
275	FARNESOID X RECEPTOR (FXR) AGONIST, BILE AC ANALOG	30	\$ 248,800	\$ 8,293	-	\$ -	\$ -	-	\$ -	\$ -	30	\$ 248,800	\$ 8,293
276	INFANT FORMULAS	687	\$ 242,677	\$ 353	18	\$ 2,995	\$ 166	-	\$ -	\$ -	705	\$ 245,671	\$ 348
277	ANTINEOPLASTIC - PROTEIN METHYLTRANSFERASE INHIBIT	19	\$ 244,880	\$ 12,888	-	\$ -	\$ -	-	\$ -	\$ -	19	\$ 244,880	\$ 12,888
278	AMYOTROPHIC LATERAL SCLEROSIS AGENTS	20	\$ 237,187	\$ 11,859	65	\$ 1,750	\$ 27	-	\$ -	\$ -	85	\$ 238,937	\$ 2,811
279	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	92	\$ 237,956	\$ 2,586	-	\$ -	\$ -	-	\$ -	\$ -	92	\$ 237,956	\$ 2,586
280	ANALGESIC,NON-SALICYLATE,BARBITURATE,&XANTHINE CMB	-	\$ -	\$ -	17,995	\$ 237,715	\$ 13	-	\$ -	\$ -	17,995	\$ 237,715	\$ 13
281	SELECTIVE SEROTONIN 5-HT2A INVERSE AGONISTS (SSIA)	100	\$ 236,661	\$ 2,367	-	\$ -	\$ -	-	\$ -	\$ -	100	\$ 236,661	\$ 2,367
282	IRON REPLACEMENT	2,360	\$ 64,151	\$ 27	18,214	\$ 171,197	\$ 9	-	\$ -	\$ -	20,574	\$ 235,348	\$ 11
283	ACNE AGENTS, TOPICAL	36	\$ 19,440	\$ 540	5,360	\$ 212,242	\$ 40	-	\$ -	\$ -	5,396	\$ 231,682	\$ 43
284	ANTIANGINAL, HEART RATE REDUCING, I(F) INHIBITOR	505	\$ 230,869	\$ 457	-	\$ -	\$ -	-	\$ -	\$ -	505	\$ 230,869	\$ 457
285	CHOLINESTERASE INHIBITORS	131	\$ 100,423	\$ 767	4,711	\$ 124,879	\$ 27	-	\$ -	\$ -	4,842	\$ 225,302	\$ 47
286	BONE FORMATION STIMULATING AGTS - PTH REL PEPTIDES	98	\$ 224,223	\$ 2,288	-	\$ -	\$ -	-	\$ -	\$ -	98	\$ 224,223	\$ 2,288
287	HEP C - NS5A, NS3/4A, NUCLEOTIDE NS5B INHIB COMBO	12	\$ 222,864	\$ 18,572	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 222,864	\$ 18,572
288	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	57	\$ 2,821	\$ 49	9,921	\$ 215,485	\$ 22	-	\$ -	\$ -	9,978	\$ 218,305	\$ 22
289	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	169	\$ 189,636	\$ 1,122	395	\$ 27,075	\$ 69	-	\$ -	\$ -	564	\$ 216,711	\$ 384
290	ANTHELMINTICS	85	\$ 134,311	\$ 1,580	2,184	\$ 75,119	\$ 34	-	\$ -	\$ -	2,269	\$ 209,430	\$ 92
291	DENTAL AIDS AND PREPARATIONS	17,207	\$ 178,670	\$ 10	1,400	\$ 26,563	\$ 19	-	\$ -	\$ -	18,607	\$ 205,233	\$ 11
292	SEDATIVE-HYPNOTICS,NON-BARBITURATE	4,009	\$ 107,565	\$ 27	8,722	\$ 96,904	\$ 11	-	\$ -	\$ -	12,731	\$ 204,469	\$ 16
293	ANTIANGINAL & ANTI-ISCHEMIC AGENTS,NON-HEMODYNAMIC	-	\$ -	\$ -	3,251	\$ 201,794	\$ 62	-	\$ -	\$ -	3,251	\$ 201,794	\$ 62
294	ANTIHYPERTENSIVES, VASODILATORS	2,183	\$ 28,013	\$ 13	14,033	\$ 171,338	\$ 12	-	\$ -	\$ -	16,216	\$ 199,351	\$ 12
295	ANTI-ULCER-H.PYLORI AGENTS	210	\$ 177,894	\$ 847	28	\$ 20,581	\$ 735	-	\$ -	\$ -	238	\$ 198,475	\$ 834
296	FIBROMYALGIA AGENTS,SEROTONIN-NOREPINEPH RU INHIB	495	\$ 193,599	\$ 391	-	\$ -	\$ -	-	\$ -	\$ -	495	\$ 193,599	\$ 391
297	BELLADONNA ALKALOIDS	2	\$ 533	\$ 266	13,532	\$ 192,878	\$ 14	-	\$ -	\$ -	13,534	\$ 193,410	\$ 14
298	LOCAL ANESTHETICS	888	\$ 13,860	\$ 16	10,881	\$ 174,423	\$ 16	-	\$ -	\$ -	11,769	\$ 188,283	\$ 16
299	ANTIHYPERGLYCEMIC,DPP-4 INHIBITOR & BIGUANIDE COMB	459	\$ 188,231	\$ 410	-	\$ -	\$ -	-	\$ -	\$ -	459	\$ 188,231	\$ 410
300	PEDIATRIC VITAMIN PREPARATIONS	10,607	\$ 171,762	\$ 16	581	\$ 14,158	\$ 24	-	\$ -	\$ -	11,188	\$ 185,920	\$ 17

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Exhibit 8f

Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023 (non-CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
301	ANTIARRHYTHMICS	159	\$ 34,251	\$ 215	7,137	\$ 147,501	\$ 21	-	\$ -	\$ -	7,296	\$ 181,753	\$ 25
302	ANTIPSORIATICS AGENTS	138	\$ 115,614	\$ 838	719	\$ 65,679	\$ 91	-	\$ -	\$ -	857	\$ 181,294	\$ 212
303	GENERAL INHALATION AGENTS	181	\$ 9,814	\$ 54	4,699	\$ 165,363	\$ 35	-	\$ -	\$ -	4,880	\$ 175,177	\$ 36
304	SOMATOSTATIC AGENTS	21	\$ 165,319	\$ 7,872	11	\$ 8,796	\$ 800	-	\$ -	\$ -	32	\$ 174,115	\$ 5,441
305	PRENATAL VITAMIN PREPARATIONS	491	\$ 7,110	\$ 14	16,767	\$ 165,997	\$ 10	-	\$ -	\$ -	17,258	\$ 173,106	\$ 10
306	CALCITONIN GENE-RELATED PEPTIDE (CGRP) INHIBITORS	121	\$ 171,725	\$ 1,419	-	\$ -	\$ -	-	\$ -	\$ -	121	\$ 171,725	\$ 1,419
307	HYPERURICEMIA TX - XANTHINE OXIDASE INHIBITORS	2	\$ 398	\$ 199	13,721	\$ 166,606	\$ 12	-	\$ -	\$ -	13,723	\$ 167,004	\$ 12
308	AGENTS TO TX PERIODIC PARALYSIS - CARBON ANHYD INH	9	\$ 161,947	\$ 17,994	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 161,947	\$ 17,994
309	VAGINAL ANTIFUNGALS	37	\$ 3,659	\$ 99	5,384	\$ 157,436	\$ 29	-	\$ -	\$ -	5,421	\$ 161,095	\$ 30
310	ALKYLATING AGENTS	572	\$ 72,169	\$ 126	2,470	\$ 84,615	\$ 34	-	\$ -	\$ -	3,042	\$ 156,784	\$ 52
311	ANTISEPTICS,GENERAL	5,291	\$ 103,103	\$ 19	512	\$ 5,062	\$ 10	5,703	\$ 45,729	\$ 8	11,506	\$ 153,894	\$ 13
312	ANTI-INFLAMMATORY, INTERLEUKIN-1 BETA BLOCKERS	9	\$ 153,120	\$ 17,013	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 153,120	\$ 17,013
313	ANALGESIC/ANTIPYRETICS, NON-SALICYLATE	109	\$ 1,692	\$ 16	16,719	\$ 150,870	\$ 9	-	\$ -	\$ -	16,828	\$ 152,562	\$ 9
314	KERATOLYTICS	1,078	\$ 38,724	\$ 36	5,630	\$ 113,566	\$ 20	-	\$ -	\$ -	6,708	\$ 152,290	\$ 23
315	POTASSIUM SPARING DIURETICS IN COMBINATION	21	\$ 3,151	\$ 150	11,796	\$ 143,854	\$ 12	-	\$ -	\$ -	11,817	\$ 147,005	\$ 12
316	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	6	\$ 334	\$ 56	13,996	\$ 142,608	\$ 10	-	\$ -	\$ -	14,002	\$ 142,942	\$ 10
317	ADRENERGIC VASOPRESSOR AGENTS	-	\$ -	\$ -	5,324	\$ 139,206	\$ 26	-	\$ -	\$ -	5,324	\$ 139,206	\$ 26
318	XANTHINES	515	\$ 91,903	\$ 178	804	\$ 45,414	\$ 56	-	\$ -	\$ -	1,319	\$ 137,316	\$ 104
319	HUMAN MONOCLONAL ANTIBODY COMPLEMENT(C5) INHIBITOR	9	\$ 136,673	\$ 15,186	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 136,673	\$ 15,186
320	ANTICHOLINERGICS, ORALLY INHALED LONG ACTING	126	\$ 133,672	\$ 1,061	-	\$ -	\$ -	-	\$ -	\$ -	126	\$ 133,672	\$ 1,061
321	ANTIDIARRHEALS	327	\$ 15,738	\$ 48	6,456	\$ 117,184	\$ 18	-	\$ -	\$ -	6,783	\$ 132,921	\$ 20
322	NOSE PREPARATIONS, MISCELLANEOUS (RX)	-	\$ -	\$ -	4,736	\$ 127,782	\$ 27	-	\$ -	\$ -	4,736	\$ 127,782	\$ 27
323	ANTINEOPLASTIC - AROMATASE INHIBITORS	8	\$ 8,976	\$ 1,122	8,403	\$ 114,897	\$ 14	-	\$ -	\$ -	8,411	\$ 123,873	\$ 15
324	ANTICOAGULANTS, COUMARIN TYPE	-	\$ -	\$ -	10,868	\$ 123,584	\$ 11	-	\$ -	\$ -	10,868	\$ 123,584	\$ 11
325	ROSACEA AGENTS, TOPICAL	240	\$ 94,659	\$ 394	671	\$ 24,472	\$ 36	-	\$ -	\$ -	911	\$ 119,132	\$ 131
326	INSULIN-LIKE GROWTH FACTOR RECEPTOR (IGF-R) INHIB	3	\$ 118,687	\$ 39,562	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 118,687	\$ 39,562
327	ANTINEOPLASTIC COMB - KINASE AND AROMATASE INHIBIT	8	\$ 117,850	\$ 14,731	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 117,850	\$ 14,731
328	CEPHALOSPORINS - 2ND GENERATION	-	\$ -	\$ -	5,535	\$ 115,607	\$ 21	-	\$ -	\$ -	5,535	\$ 115,607	\$ 21
329	INTERLEUKIN-13 (IL-13) INHIBITORS, MAB	35	\$ 113,503	\$ 3,243	-	\$ -	\$ -	-	\$ -	\$ -	35	\$ 113,503	\$ 3,243
330	IBS AGENTS, SODIUM-HYDROGEN EXCHANGER 3(NHE3) INHIB	71	\$ 112,405	\$ 1,583	-	\$ -	\$ -	-	\$ -	\$ -	71	\$ 112,405	\$ 1,583
331	CALCIMIMETIC, PARATHYROID CALCIUM ENHANCER	87	\$ 94,647	\$ 1,088	847	\$ 17,375	\$ 21	-	\$ -	\$ -	934	\$ 112,022	\$ 120
332	OXAZOLIDINONES	13	\$ 12,712	\$ 978	584	\$ 98,499	\$ 169	-	\$ -	\$ -	597	\$ 111,210	\$ 186
333	GROWTH HORMONE RECEPTOR ANTAGONISTS	11	\$ 110,109	\$ 10,010	-	\$ -	\$ -	-	\$ -	\$ -	11	\$ 110,109	\$ 10,010
334	CARBONIC ANHYDRASE INHIBITORS	71	\$ 1,339	\$ 19	4,003	\$ 106,667	\$ 27	-	\$ -	\$ -	4,074	\$ 108,006	\$ 27
335	PINEAL HORMONE AGENTS	58	\$ 896	\$ 15	7,503	\$ 105,905	\$ 14	-	\$ -	\$ -	7,561	\$ 106,800	\$ 14
336	COMPLEMENT (C3) INHIBITORS	3	\$ 105,726	\$ 35,242	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 105,726	\$ 35,242
337	MYDRIATICS	90	\$ 5,752	\$ 64	2,031	\$ 99,586	\$ 49	-	\$ -	\$ -	2,121	\$ 105,338	\$ 50
338	IRRITABLE BOWEL SYNDROME AGENTS, 5-HT3 ANTAGONIST	27	\$ 103,593	\$ 3,837	3	\$ 693	\$ 231	-	\$ -	\$ -	30	\$ 104,286	\$ 3,476
339	TOPICAL SULFONAMIDES	11	\$ 4,695	\$ 427	5,087	\$ 99,096	\$ 19	-	\$ -	\$ -	5,098	\$ 103,791	\$ 20
340	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITORS	38	\$ 52,010	\$ 1,369	509	\$ 50,296	\$ 99	-	\$ -	\$ -	547	\$ 102,306	\$ 187
341	TOPICAL ANTIVIRALS	69	\$ 58,070	\$ 842	1,299	\$ 42,221	\$ 33	-	\$ -	\$ -	1,368	\$ 100,290	\$ 73
342	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	43	\$ 14,034	\$ 326	5,029	\$ 80,613	\$ 16	-	\$ -	\$ -	5,072	\$ 94,647	\$ 19
343	BARBITURATES	271	\$ 6,129	\$ 23	3,089	\$ 87,933	\$ 28	-	\$ -	\$ -	3,360	\$ 94,062	\$ 28
344	ADRENAL STEROID INHIBITORS	1	\$ 92,431	\$ 92,431	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 92,431	\$ 92,431
345	DIGITALIS GLYCOSIDES	271	\$ 24,924	\$ 92	2,776	\$ 66,969	\$ 24	-	\$ -	\$ -	3,047	\$ 91,893	\$ 30
346	ANTITHYROID PREPARATIONS	295	\$ 10,373	\$ 35	7,126	\$ 81,227	\$ 11	-	\$ -	\$ -	7,421	\$ 91,600	\$ 12
347	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	43	\$ 4,449	\$ 103	1,747	\$ 85,294	\$ 49	-	\$ -	\$ -	1,790	\$ 89,744	\$ 50
348	EYE ANTIBIOTIC AND GLUCOCORTICOID COMBINATIONS	27	\$ 6,539	\$ 242	1,802	\$ 81,069	\$ 45	-	\$ -	\$ -	1,829	\$ 87,608	\$ 48
349	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGENTS	11	\$ 69,993	\$ 6,363	432	\$ 17,077	\$ 40	-	\$ -	\$ -	443	\$ 87,070	\$ 197
350	SPLEEN TYROSINE KINASE INHIBITORS	9	\$ 86,425	\$ 9,603	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 86,425	\$ 9,603

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Exhibit 8f

Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023 (non-CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
351	MINERALOCORTICIDS	3,659	\$ 77,202	\$ 21	228	\$ 5,009	\$ 22	-	\$ -	\$ -	3,887	\$ 82,211	\$ 21
352	BETA-ADRENERGIC AGENTS, ORALLY INHALED, LONG ACTING	-	\$ -	\$ -	241	\$ 78,501	\$ 326	-	\$ -	\$ -	241	\$ 78,501	\$ 326
353	TOPICAL VIT D ANALOG/ANTI-INFLAMMATORY STEROID	46	\$ 58,229	\$ 1,266	22	\$ 19,950	\$ 907	-	\$ -	\$ -	68	\$ 78,179	\$ 1,150
354	VANCOMYCIN AND DERIVATIVES	229	\$ 24,507	\$ 107	692	\$ 53,618	\$ 77	-	\$ -	\$ -	921	\$ 78,125	\$ 85
355	BONE RESORPTION INHIBITORS	5	\$ 7,336	\$ 1,467	5,984	\$ 70,724	\$ 12	-	\$ -	\$ -	5,989	\$ 78,059	\$ 13
356	URINARY PH MODIFIERS	204	\$ 12,726	\$ 62	2,344	\$ 62,785	\$ 27	-	\$ -	\$ -	2,548	\$ 75,511	\$ 30
357	Class Unavailable	109	\$ 1,458	\$ 13	6,274	\$ 71,958	\$ 11	-	\$ -	\$ -	6,383	\$ 73,416	\$ 12
358	HEPATITIS C TREATMENT AGENTS	35	\$ 70,068	\$ 2,002	28	\$ 1,490	\$ 53	-	\$ -	\$ -	63	\$ 71,558	\$ 1,136
359	ANTINEOPLASTICS, MISCELLANEOUS	23	\$ 47,849	\$ 2,080	22	\$ 23,657	\$ 1,075	-	\$ -	\$ -	45	\$ 71,506	\$ 1,589
360	ANTIHYPERGLYCEMIC, SGLT-2 AND DPP-4 INHIBITOR COMB	129	\$ 70,617	\$ 547	-	\$ -	\$ -	-	\$ -	\$ -	129	\$ 70,617	\$ 547
361	COLCHICINE	128	\$ 24,170	\$ 189	1,585	\$ 46,439	\$ 29	-	\$ -	\$ -	1,713	\$ 70,609	\$ 41
362	ANTINEOPLASTIC LHRH(GNRH) AGONIST, PITUITARY SUPPR.	20	\$ 70,268	\$ 3,513	-	\$ -	\$ -	-	\$ -	\$ -	20	\$ 70,268	\$ 3,513
363	ANTIHYPERGLY-SGLT-2 INHIB, DPP-4 INHIB, BIGUANIDE CB	130	\$ 68,358	\$ 526	-	\$ -	\$ -	-	\$ -	\$ -	130	\$ 68,358	\$ 526
364	CARDIAC MYOSIN INHIBITOR	9	\$ 68,199	\$ 7,578	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 68,199	\$ 7,578
365	BETA-ADRENERGIC BLOCKING AGENTS/THIAZIDE & RELATED	-	\$ -	\$ -	4,263	\$ 68,194	\$ 16	-	\$ -	\$ -	4,263	\$ 68,194	\$ 16
366	ANTINEOPLASTIC LHRH(GNRH) ANTAGONIST, PITUIT. SUPPRS	28	\$ 67,105	\$ 2,397	-	\$ -	\$ -	-	\$ -	\$ -	28	\$ 67,105	\$ 2,397
367	CARBAPENEMS (THIENAMYCINS)	17	\$ 2,857	\$ 168	431	\$ 63,757	\$ 148	-	\$ -	\$ -	448	\$ 66,614	\$ 149
368	ANTIEMETIC, CANNABINOID-TYPE	1	\$ 13,585	\$ 13,585	469	\$ 52,889	\$ 113	-	\$ -	\$ -	470	\$ 66,474	\$ 141
369	URINE ACETONE TEST AIDS	182	\$ 1,515	\$ 8	775	\$ 11,256	\$ 15	3,739	\$ 53,057	\$ 14	4,696	\$ 65,828	\$ 14
370	EYE ANTI-INFLAMMATORY AGENTS	182	\$ 41,915	\$ 230	330	\$ 23,379	\$ 71	-	\$ -	\$ -	512	\$ 65,294	\$ 128
371	AGTS TX NEUROMUSC TRANSMISSION DIS, POT-CHAN BLKR	-	\$ -	\$ -	422	\$ 65,067	\$ 154	-	\$ -	\$ -	422	\$ 65,067	\$ 154
372	TOPICAL ANTICHOLINERGIC HYPERHIDROSIS TX AGENTS	102	\$ 64,068	\$ 628	-	\$ -	\$ -	-	\$ -	\$ -	102	\$ 64,068	\$ 628
373	VITAMIN B12 PREPARATIONS	100	\$ 45,357	\$ 454	1,519	\$ 17,899	\$ 12	-	\$ -	\$ -	1,619	\$ 63,256	\$ 39
374	ANTIHYPERGLYCEMIC, THIAZOLIDINEDIONE (PPARG AGONIST)	-	\$ -	\$ -	4,889	\$ 62,512	\$ 13	-	\$ -	\$ -	4,889	\$ 62,512	\$ 13
375	EMOLLIENTS	168	\$ 2,401	\$ 14	2,552	\$ 59,170	\$ 23	-	\$ -	\$ -	2,720	\$ 61,572	\$ 23
376	FLUORIDE PREPARATIONS	-	\$ -	\$ -	4,172	\$ 61,043	\$ 15	-	\$ -	\$ -	4,172	\$ 61,043	\$ 15
377	5-LIPOXYGENASE INHIBITORS	11	\$ 20,114	\$ 1,829	26	\$ 40,022	\$ 1,539	-	\$ -	\$ -	37	\$ 60,136	\$ 1,625
378	ANTI-ARTHRITIC, FOLATE ANTAGONIST AGENTS	111	\$ 59,985	\$ 540	-	\$ -	\$ -	-	\$ -	\$ -	111	\$ 59,985	\$ 540
379	APPETITE STIM. FOR ANOREXIA, CACHEXIA, WASTING SYND.	-	\$ -	\$ -	1,406	\$ 58,235	\$ 41	-	\$ -	\$ -	1,406	\$ 58,235	\$ 41
380	ANTIVIRAL - MAIN PROTEASE (MPRO) INHIBITOR	6,528	\$ 57,581	\$ 9	-	\$ -	\$ -	-	\$ -	\$ -	6,528	\$ 57,581	\$ 9
381	HEPATITIS C NUCLEOTIDE ANALOG NSSB POLY INHIB	3	\$ 56,202	\$ 18,734	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 56,202	\$ 18,734
382	ANTI-ANXIETY - BENZODIAZEPINES	10	\$ 1,724	\$ 172	2,769	\$ 52,903	\$ 19	-	\$ -	\$ -	2,779	\$ 54,627	\$ 20
383	ANTIVIRALS, HIV-SPECIFIC, CD4 ATTACHMENT INHIBITOR	8	\$ 51,878	\$ 6,485	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 51,878	\$ 6,485
384	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	114	\$ 16,835	\$ 148	316	\$ 34,058	\$ 108	-	\$ -	\$ -	430	\$ 50,893	\$ 118
385	VITAMIN K PREPARATIONS	3	\$ 563	\$ 188	138	\$ 48,436	\$ 351	-	\$ -	\$ -	141	\$ 48,999	\$ 348
386	PROTEIN REPLACEMENT	159	\$ 47,538	\$ 299	40	\$ 1,086	\$ 27	-	\$ -	\$ -	199	\$ 48,625	\$ 244
387	HEMATINICS, OTHER	83	\$ 47,164	\$ 568	-	\$ -	\$ -	-	\$ -	\$ -	83	\$ 47,164	\$ 568
388	THYMIC STROMAL LYMPHOPOIETIN (TSLP) INHIBITORS	13	\$ 45,194	\$ 3,476	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 45,194	\$ 3,476
389	ANGIOTENSIN RECEPTOR ANTGNST & CALC.CHANNEL BLOCKR	-	\$ -	\$ -	2,121	\$ 44,913	\$ 21	-	\$ -	\$ -	2,121	\$ 44,913	\$ 21
390	EXPECTORANTS	263	\$ 6,727	\$ 26	3,564	\$ 37,117	\$ 10	-	\$ -	\$ -	3,827	\$ 43,843	\$ 11
391	RECTAL PREPARATIONS	-	\$ -	\$ -	2,691	\$ 42,833	\$ 16	-	\$ -	\$ -	2,691	\$ 42,833	\$ 16
392	ANTILEPROTICS	5	\$ 26,633	\$ 5,327	528	\$ 15,889	\$ 30	-	\$ -	\$ -	533	\$ 42,522	\$ 80
393	ANTIDIARRHEAL MICROORGANISMS AGENTS	1,019	\$ 37,260	\$ 37	155	\$ 4,674	\$ 30	-	\$ -	\$ -	1,174	\$ 41,934	\$ 36
394	TOPICAL ANTIANDROGENIC AGENTS	73	\$ 40,270	\$ 552	-	\$ -	\$ -	-	\$ -	\$ -	73	\$ 40,270	\$ 552
395	ANTIHYPERLIPIDEMIC-ACLY AND CHOLEST ABSORP INHIB	105	\$ 40,022	\$ 381	-	\$ -	\$ -	-	\$ -	\$ -	105	\$ 40,022	\$ 381
396	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	22	\$ 26,992	\$ 1,227	670	\$ 12,219	\$ 18	-	\$ -	\$ -	692	\$ 39,211	\$ 57
397	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	-	\$ -	\$ -	3,013	\$ 38,415	\$ 13	-	\$ -	\$ -	3,013	\$ 38,415	\$ 13
398	NUTRITIONAL THERAPY, MED COND SPECIAL FORMULATION	127	\$ 37,948	\$ 299	-	\$ -	\$ -	-	\$ -	\$ -	127	\$ 37,948	\$ 299
399	PARASYMPATHETIC AGENTS	-	\$ -	\$ -	1,308	\$ 37,450	\$ 29	-	\$ -	\$ -	1,308	\$ 37,450	\$ 29
400	NUTRITIONAL TX, PHENYLKETONURIA (PKU) FORMULATIONS	20	\$ 35,611	\$ 1,781	-	\$ -	\$ -	-	\$ -	\$ -	20	\$ 35,611	\$ 1,781

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Exhibit 8f

Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023 (non-CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
401	THICKENING AGENTS, ORAL	409	\$ 34,111	\$ 83	8	\$ 236	\$ 29	-	\$ -	\$ -	417	\$ 34,347	\$ 82
402	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	32	\$ 6,960	\$ 218	454	\$ 27,287	\$ 60	-	\$ -	\$ -	486	\$ 34,247	\$ 70
403	ERYTHROPOIESIS-STIMULATING AGENTS	90	\$ 34,219	\$ 380	-	\$ -	\$ -	-	\$ -	\$ -	90	\$ 34,219	\$ 380
404	ACE INHIBITOR/CALCIUM CHANNEL BLOCKER COMBINATION	-	\$ -	\$ -	2,376	\$ 34,111	\$ 14	-	\$ -	\$ -	2,376	\$ 34,111	\$ 14
405	OPHTHALMIC CYSTINE DEPLETING AGENTS	4	\$ 32,853	\$ 8,213	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 32,853	\$ 8,213
406	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT,RECTAL TX	-	\$ -	\$ -	421	\$ 32,081	\$ 76	-	\$ -	\$ -	421	\$ 32,081	\$ 76
407	SSRI & ANTIPSYCH,ATYP,DOPAMINE&SEROTONIN ANTAG CMB	-	\$ -	\$ -	133	\$ 30,937	\$ 233	-	\$ -	\$ -	133	\$ 30,937	\$ 233
408	ANTIHYPERLIPIDEMIC - ATP CITRATE LYASE INHIBITOR	80	\$ 30,387	\$ 380	-	\$ -	\$ -	-	\$ -	\$ -	80	\$ 30,387	\$ 380
409	NOSE PREPARATIONS, MISCELLANEOUS (OTC)	751	\$ 3,806	\$ 5	3,273	\$ 26,548	\$ 8	-	\$ -	\$ -	4,024	\$ 30,353	\$ 8
410	ANTIVIRALS, HIV-SPECIFIC, PROTEASE INHIBITOR COMB	26	\$ 19,215	\$ 739	29	\$ 10,603	\$ 366	-	\$ -	\$ -	55	\$ 29,818	\$ 542
411	ANTI-INFLAMMATORY, PYRIMIDINE SYNTHESIS INHIBITOR	-	\$ -	\$ -	1,604	\$ 29,327	\$ 18	-	\$ -	\$ -	1,604	\$ 29,327	\$ 18
412	ANALGESICS, NARCOTIC AGONIST AND NSAID COMBINATION	226	\$ 28,271	\$ 125	29	\$ 458	\$ 16	-	\$ -	\$ -	255	\$ 28,729	\$ 113
413	HYPERPARATHYROID TX AGENTS - VITAMIN D ANALOG-TYPE	25	\$ 28,185	\$ 1,127	8	\$ 281	\$ 35	-	\$ -	\$ -	33	\$ 28,466	\$ 863
414	TX FOR ADHD - SELECTIVE ALPHA-2A RECEPTOR AGONIST	-	\$ -	\$ -	104	\$ 28,244	\$ 272	-	\$ -	\$ -	104	\$ 28,244	\$ 272
415	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	131	\$ 8,434	\$ 64	572	\$ 19,202	\$ 34	-	\$ -	\$ -	703	\$ 27,636	\$ 39
416	SYMPATHOMIMETIC AGENTS	1,140	\$ 13,514	\$ 12	1,594	\$ 13,744	\$ 9	-	\$ -	\$ -	2,734	\$ 27,258	\$ 10
417	ANALGESIC, NON-SALICYLATE & BARBITURATE COMB.	10	\$ 765	\$ 77	691	\$ 26,123	\$ 38	-	\$ -	\$ -	701	\$ 26,888	\$ 38
418	ANTISEBORRHEIC AGENTS	1,138	\$ 17,344	\$ 15	150	\$ 9,458	\$ 63	-	\$ -	\$ -	1,288	\$ 26,801	\$ 21
419	IRRIGANTS	325	\$ 8,643	\$ 27	676	\$ 18,060	\$ 27	-	\$ -	\$ -	1,001	\$ 26,703	\$ 27
420	ANTIVIRALS, HIV-SPEC., NUCLEOSIDE ANALOG, RTI COMB	10	\$ 14,887	\$ 1,489	190	\$ 11,755	\$ 62	-	\$ -	\$ -	200	\$ 26,642	\$ 133
421	STEROID ANTINEOPLASTICS	199	\$ 3,316	\$ 17	1,306	\$ 23,305	\$ 18	-	\$ -	\$ -	1,505	\$ 26,621	\$ 18
422	ANTIVIRALS, HIV-SPECIFIC, CCR5 CO-RECEPTOR ANTAG.	-	\$ -	\$ -	18	\$ 26,433	\$ 1,469	-	\$ -	\$ -	18	\$ 26,433	\$ 1,469
423	ANTIPROTOZOAL DRUGS,MISCELLANEOUS	-	\$ -	\$ -	135	\$ 26,021	\$ 193	-	\$ -	\$ -	135	\$ 26,021	\$ 193
424	NICOTINIC RECEPT.PARTIAL AGONIST, ALPHA4BETA2 SPEC	49	\$ 25,934	\$ 529	-	\$ -	\$ -	-	\$ -	\$ -	49	\$ 25,934	\$ 529
425	EYE ANTIVIRALS	28	\$ 11,822	\$ 422	89	\$ 13,862	\$ 156	-	\$ -	\$ -	117	\$ 25,684	\$ 220
426	HYPERURICEMIA TX - PURINE INHIBITORS	-	\$ -	\$ -	2,283	\$ 25,068	\$ 11	-	\$ -	\$ -	2,283	\$ 25,068	\$ 11
427	2ND GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	2	\$ 87	\$ 43	1,173	\$ 24,957	\$ 21	-	\$ -	\$ -	1,175	\$ 25,044	\$ 21
428	PITUITARY SUPPRESSIVE AGENTS	522	\$ 12,607	\$ 24	575	\$ 12,077	\$ 21	-	\$ -	\$ -	1,097	\$ 24,684	\$ 23
429	MAST CELL STABILIZERS	-	\$ -	\$ -	123	\$ 24,477	\$ 199	-	\$ -	\$ -	123	\$ 24,477	\$ 199
430	SELECTIVE RETINOID X RECEPTOR AGONISTS (RXR)	-	\$ -	\$ -	15	\$ 24,355	\$ 1,624	-	\$ -	\$ -	15	\$ 24,355	\$ 1,624
431	LOCAL ANORECTAL NITRATE PREPARATIONS	39	\$ 24,157	\$ 619	-	\$ -	\$ -	-	\$ -	\$ -	39	\$ 24,157	\$ 619
432	ANTIDIARRHEAL - TRYPTOPHAN HYDROXYLASE INHIBITOR	3	\$ 23,211	\$ 7,737	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 23,211	\$ 7,737
433	LAXATIVES, LOCAL/RECTAL	669	\$ 16,913	\$ 25	488	\$ 4,690	\$ 10	-	\$ -	\$ -	1,157	\$ 21,603	\$ 19
434	ANTIPARASITICS	-	\$ -	\$ -	17	\$ 21,067	\$ 1,239	-	\$ -	\$ -	17	\$ 21,067	\$ 1,239
435	POSTHERPETIC NEURALGIA AGENTS	34	\$ 20,855	\$ 613	-	\$ -	\$ -	-	\$ -	\$ -	34	\$ 20,855	\$ 613
436	EYE SULFONAMIDES	570	\$ 20,638	\$ 36	2	\$ 39	\$ 19	-	\$ -	\$ -	572	\$ 20,677	\$ 36
437	TOPICAL ANTIFUNGAL/ANTI-INFLAMMATORY,STEROID AGENT	-	\$ -	\$ -	1,448	\$ 20,111	\$ 14	-	\$ -	\$ -	1,448	\$ 20,111	\$ 14
438	ANTIHYPERTENSIVES, MISCELLANEOUS	-	\$ -	\$ -	832	\$ 19,911	\$ 24	-	\$ -	\$ -	832	\$ 19,911	\$ 24
439	SOLUBLE GUANYLATE CYCLASE (SGC) STIMULATOR	32	\$ 19,625	\$ 613	-	\$ -	\$ -	-	\$ -	\$ -	32	\$ 19,625	\$ 613
440	ANTIPSYCHOTICS,DOPAMINE ANTAGONISTS, THIOXANTHENES	-	\$ -	\$ -	209	\$ 19,443	\$ 93	-	\$ -	\$ -	209	\$ 19,443	\$ 93
441	ANTIHYPERGLYCEMIC,INSULIN-REL STIM.& BIGUANIDE CMB	-	\$ -	\$ -	984	\$ 19,069	\$ 19	-	\$ -	\$ -	984	\$ 19,069	\$ 19
442	ANTIVIRAL NUCLEOTIDE ANALOGS	2,053	\$ 18,563	\$ 9	-	\$ -	\$ -	-	\$ -	\$ -	2,053	\$ 18,563	\$ 9
443	ANTIHYPERGLYCEMIC, AMYLIN ANALOG-TYPE	19	\$ 16,513	\$ 869	-	\$ -	\$ -	-	\$ -	\$ -	19	\$ 16,513	\$ 869
444	VITAMIN A DERIVATIVES, TOPICAL ACNE AGENTS	20	\$ 16,512	\$ 826	-	\$ -	\$ -	-	\$ -	\$ -	20	\$ 16,512	\$ 826
445	ANTITUBERCULAR ANTIBIOTICS	-	\$ -	\$ -	499	\$ 16,332	\$ 33	-	\$ -	\$ -	499	\$ 16,332	\$ 33
446	NON-NARCOTIC ANTITUSSIVE AND EXPECTORANT COMB.	7	\$ 89	\$ 13	1,454	\$ 15,730	\$ 11	-	\$ -	\$ -	1,461	\$ 15,818	\$ 11
447	ANGIOTEN.RECEPTR ANTAG./CAL.CHANL BLKR/THIAZIDE CB	-	\$ -	\$ -	274	\$ 15,649	\$ 57	-	\$ -	\$ -	274	\$ 15,649	\$ 57
448	POLYMYXIN AND DERIVATIVES	-	\$ -	\$ -	24	\$ 14,823	\$ 618	-	\$ -	\$ -	24	\$ 14,823	\$ 618
449	BLOOD TESTING PREPARATIONS,IN-VITRO	-	\$ -	\$ -	-	\$ -	\$ -	79	\$ 14,618	\$ 185	79	\$ 14,618	\$ 185
450	CONTRACEPTIVES,INTRAVAGINAL	43	\$ 13,766	\$ 320	-	\$ -	\$ -	-	\$ -	\$ -	43	\$ 13,766	\$ 320

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Exhibit 8f

Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023 (non-CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
451	RECTAL/LOWER BOWEL PREP.,GLUCOCORT. (NON-HEMORR)	15	\$ 9,437	\$ 629	16	\$ 3,830	\$ 239	-	\$ -	\$ -	31	\$ 13,267	\$ 428
452	SMOKING DETERRENTS, OTHER	-	\$ -	\$ -	769	\$ 13,141	\$ 17	-	\$ -	\$ -	769	\$ 13,141	\$ 17
453	HEMORRHEOLOGIC AGENTS	-	\$ -	\$ -	491	\$ 13,106	\$ 27	-	\$ -	\$ -	491	\$ 13,106	\$ 27
454	ANTI-MYCOBACTERIUM AGENTS	3	\$ 1,362	\$ 454	177	\$ 11,145	\$ 63	-	\$ -	\$ -	180	\$ 12,508	\$ 69
455	ANTI-ARTHRITIC AND CHELATING AGENTS	-	\$ -	\$ -	4	\$ 12,435	\$ 3,109	-	\$ -	\$ -	4	\$ 12,435	\$ 3,109
456	URICOSURIC AGENTS	207	\$ 10,599	\$ 51	37	\$ 1,715	\$ 46	-	\$ -	\$ -	244	\$ 12,314	\$ 50
457	ANTINEOPLASTIC - TOPOISOMERASE I INHIBITORS	2	\$ 11,872	\$ 5,936	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 11,872	\$ 5,936
458	VAGINAL ESTROGEN FOR SEXUAL DYSFUNCTION	40	\$ 11,505	\$ 288	-	\$ -	\$ -	-	\$ -	\$ -	40	\$ 11,505	\$ 288
459	MULTIVITAMIN PREPARATIONS	226	\$ 9,600	\$ 42	163	\$ 1,810	\$ 11	-	\$ -	\$ -	389	\$ 11,410	\$ 29
460	DIABETIC ULCER PREPARATIONS, TOPICAL	9	\$ 11,353	\$ 1,261	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 11,353	\$ 1,261
461	MAST CELL STABILIZERS, ORALLY INHALED	-	\$ -	\$ -	11	\$ 11,340	\$ 1,031	-	\$ -	\$ -	11	\$ 11,340	\$ 1,031
462	ALLERGENIC EXTRACTS, THERAPEUTICS	22	\$ 10,638	\$ 484	-	\$ -	\$ -	-	\$ -	\$ -	22	\$ 10,638	\$ 484
463	MAGNESIUM SALTS REPLACEMENT	134	\$ 2,531	\$ 19	714	\$ 7,957	\$ 11	-	\$ -	\$ -	848	\$ 10,489	\$ 12
464	OXYTOCICS	-	\$ -	\$ -	156	\$ 10,431	\$ 67	-	\$ -	\$ -	156	\$ 10,431	\$ 67
465	VIRAL/TUMORIGENIC VACCINES	57	\$ 10,232	\$ 180	-	\$ -	\$ -	-	\$ -	\$ -	57	\$ 10,232	\$ 180
466	ANTIPSYCH, DOPAMINE ANTAG., DIPHENYLBUTYLPIPERIDINES	-	\$ -	\$ -	138	\$ 10,229	\$ 74	-	\$ -	\$ -	138	\$ 10,229	\$ 74
467	LIPOGLYCOPETIDE ANTIBIOTICS	2	\$ 9,931	\$ 4,965	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 9,931	\$ 4,965
468	RENIN INHIBITOR, DIRECT	21	\$ 7,192	\$ 342	20	\$ 2,719	\$ 136	-	\$ -	\$ -	41	\$ 9,911	\$ 242
469	CEPHALOSPORINS - 4TH GENERATION	25	\$ 4,542	\$ 182	68	\$ 5,096	\$ 75	-	\$ -	\$ -	93	\$ 9,638	\$ 104
470	HEMORRHOIDAL PREP, ANTI-INFLAM STEROID/LOCAL ANESTH	23	\$ 4,429	\$ 193	21	\$ 3,994	\$ 190	-	\$ -	\$ -	44	\$ 8,423	\$ 191
471	ANALGESIC/ANTIPYRETICS, SALICYLATES	-	\$ -	\$ -	1,461	\$ 8,244	\$ 6	-	\$ -	\$ -	1,461	\$ 8,244	\$ 6
472	ANTIHYPERGLYCEMIC - DOPAMINE RECEPTOR AGONISTS	36	\$ 7,977	\$ 222	-	\$ -	\$ -	-	\$ -	\$ -	36	\$ 7,977	\$ 222
473	GRAM POSITIVE COCCI VACCINES	59	\$ 7,825	\$ 133	-	\$ -	\$ -	-	\$ -	\$ -	59	\$ 7,825	\$ 133
474	BULK CHEMICALS	27	\$ 1,536	\$ 57	46	\$ 4,610	\$ 100	2	\$ 792	\$ 396	75	\$ 6,938	\$ 93
475	ANTI-INFLAMMATORY/ANTIARTHRITICS AGENTS, MISC.	2	\$ 6,159	\$ 3,079	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 6,159	\$ 3,079
476	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	8	\$ 2,240	\$ 280	152	\$ 3,849	\$ 25	-	\$ -	\$ -	160	\$ 6,089	\$ 38
477	NASAL ANTIHISTAMINE & ANTI-INFLAM. STEROID COMB.	8	\$ 1,985	\$ 248	49	\$ 3,971	\$ 81	-	\$ -	\$ -	57	\$ 5,956	\$ 104
478	SODIUM/SALINE PREPARATIONS	123	\$ 2,250	\$ 18	144	\$ 3,690	\$ 26	-	\$ -	\$ -	267	\$ 5,940	\$ 22
479	ANTIHYPERGLYCEMIC, INSULIN-RESPONSE ENHANCER (N-S)	-	\$ -	\$ -	476	\$ 5,621	\$ 12	-	\$ -	\$ -	476	\$ 5,621	\$ 12
480	ANTIHYPERGLYCEMIC, THIAZOLIDINEDIONE & SULFONYLUREA	-	\$ -	\$ -	15	\$ 5,608	\$ 374	-	\$ -	\$ -	15	\$ 5,608	\$ 374
481	EYE PREPARATIONS, MISCELLANEOUS (OTC)	51	\$ 1,113	\$ 22	95	\$ 4,390	\$ 46	-	\$ -	\$ -	146	\$ 5,502	\$ 38
482	ANTACIDS	78	\$ 1,407	\$ 18	316	\$ 4,022	\$ 13	-	\$ -	\$ -	394	\$ 5,429	\$ 14
483	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIBITORS	-	\$ -	\$ -	247	\$ 5,144	\$ 21	-	\$ -	\$ -	247	\$ 5,144	\$ 21
484	ANTICHOLINERGICS, ORALLY INHALED SHORT ACTING	-	\$ -	\$ -	275	\$ 4,956	\$ 18	-	\$ -	\$ -	275	\$ 4,956	\$ 18
485	ALZHEIMER'S THX, NMDA RECEPTOR ANTAG-CHOLINES INHIB	9	\$ 4,846	\$ 538	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 4,846	\$ 538
486	OPHTHALMIC ANTIFUNGAL AGENTS	11	\$ 4,745	\$ 431	-	\$ -	\$ -	-	\$ -	\$ -	11	\$ 4,745	\$ 431
487	CYCLIC LIPOPEPTIDES	7	\$ 890	\$ 127	47	\$ 3,468	\$ 74	-	\$ -	\$ -	54	\$ 4,358	\$ 81
488	EAR PREPARATIONS ANTI-INFLAMMATORY	48	\$ 1,677	\$ 35	82	\$ 2,586	\$ 32	-	\$ -	\$ -	130	\$ 4,263	\$ 33
489	VITAMIN B PREPARATIONS	45	\$ 1,265	\$ 28	184	\$ 2,864	\$ 16	-	\$ -	\$ -	229	\$ 4,128	\$ 18
490	VASODILATORS, COMBINATION	4	\$ 1,106	\$ 277	17	\$ 2,666	\$ 157	-	\$ -	\$ -	21	\$ 3,773	\$ 180
491	NEUROMUSCULAR BLOCKING AGENTS	3	\$ 3,713	\$ 1,238	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 3,713	\$ 1,238
492	TOPICAL ANTIVIRAL & ANTI-INFLAMMATORY STEROID CMB	3	\$ 3,592	\$ 1,197	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 3,592	\$ 1,197
493	ARTIFICIAL TEARS	78	\$ 1,142	\$ 15	115	\$ 2,126	\$ 18	-	\$ -	\$ -	193	\$ 3,268	\$ 17
494	ANTIHYPERGLYCEMIC, ALPHA-GLUCOSIDASE INHIB (N-S)	-	\$ -	\$ -	147	\$ 3,136	\$ 21	-	\$ -	\$ -	147	\$ 3,136	\$ 21
495	VACCINE/TOXOID PREPARATIONS, COMBINATIONS	54	\$ 3,038	\$ 56	2	\$ 77	\$ 39	-	\$ -	\$ -	56	\$ 3,116	\$ 56
496	TOPICAL GENITAL WART-HPV TREATMENT AGENTS	3	\$ 3,044	\$ 1,015	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 3,044	\$ 1,015
497	OPHTHALMIC MAST CELL STABILIZERS	1	\$ 200	\$ 200	212	\$ 2,786	\$ 13	-	\$ -	\$ -	213	\$ 2,987	\$ 14
498	ELECTROLYTE MAINTENANCE	28	\$ 1,246	\$ 45	30	\$ 1,411	\$ 47	-	\$ -	\$ -	58	\$ 2,657	\$ 46
499	ANTIRETROVIRAL-NRTIS AND INTEGRASE INHIBITORS COMB	2	\$ 2,642	\$ 1,321	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 2,642	\$ 1,321
500	VITAMIN B6 PREPARATIONS	-	\$ -	\$ -	285	\$ 2,457	\$ 9	-	\$ -	\$ -	285	\$ 2,457	\$ 9

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Exhibit 8f

Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023 (non-CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
501	DRUGS TO TREAT ERECTILE DYSFUNCTION (ED)	-	\$	-	206	\$	2,360	-	\$	-	206	\$	2,360
502	PHOSPHATE REPLACEMENT	25	\$	1,485	18	\$	822	-	\$	-	43	\$	2,306
503	VITAMIN E PREPARATIONS	22	\$	1,606	30	\$	680	-	\$	-	52	\$	2,286
504	DIAGNOSTIC PREPARATIONS,MISCELLANEOUS	6	\$	1,068	6	\$	1,206	-	\$	-	12	\$	2,273
505	ANTI-OBESITY-OPIOID ANTAG-NOREPI,DOPAMINE RU INHIB	4	\$	2,026	-	\$	-	-	\$	-	4	\$	2,026
506	NSAIDS (COX NON-SPECIFIC INHIB)& PROSTAGLANDIN CMB	1	\$	508	23	\$	1,462	-	\$	-	24	\$	1,970
507	ESTROGEN & PROGESTIN WITH ANTIMINERALOCORTICOID CB	10	\$	1,860	-	\$	-	-	\$	-	10	\$	1,860
508	MONOAMINE OXIDASE(MAO) INHIBITORS	1	\$	1,857	-	\$	-	-	\$	-	1	\$	1,857
509	ANTI-OBESITY - ANOREXIC AGENTS	5	\$	769	99	\$	1,080	-	\$	-	104	\$	1,848
510	IODINE CONTAINING AGENTS	15	\$	1,453	1	\$	319	-	\$	-	16	\$	1,772
511	FAT ABSORPTION DECREASING AGENTS	3	\$	1,764	-	\$	-	-	\$	-	3	\$	1,764
512	TOPICAL ANTI-INFLAMMATORY STEROID-LOCAL ANESTHETIC	-	\$	-	31	\$	1,661	-	\$	-	31	\$	1,661
513	ESTROGEN AND PROGESTIN COMBINATIONS	7	\$	1,659	-	\$	-	-	\$	-	7	\$	1,659
514	ANTIPERSPIRANTS	103	\$	1,527	-	\$	-	-	\$	-	103	\$	1,527
515	OPHTHALMIC PREPARATIONS, MISCELLANEOUS	22	\$	536	66	\$	990	-	\$	-	88	\$	1,526
516	PROTECTIVES	85	\$	1,235	8	\$	71	-	\$	-	93	\$	1,307
517	PLATELET REDUCING AGENTS	-	\$	-	14	\$	1,199	-	\$	-	14	\$	1,199
518	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE & BIGUANIDE	-	\$	-	54	\$	1,156	-	\$	-	54	\$	1,156
519	URINE TEST AIDS,MISCELLANEOUS	22	\$	1,108	-	\$	-	-	\$	-	22	\$	1,108
520	MENOPAUSAL SYMPTOMS SUPPRESSANT - SSRIS	-	\$	-	18	\$	1,093	-	\$	-	18	\$	1,093
521	VITAMIN A PREPARATIONS	-	\$	-	96	\$	1,069	-	\$	-	96	\$	1,069
522	ANTIFLATULENTS	-	\$	-	73	\$	1,041	-	\$	-	73	\$	1,041
523	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	19	\$	267	51	\$	757	-	\$	-	70	\$	1,024
524	ADRENERGIC AGENTS,CATECHOLAMINES	43	\$	952	-	\$	-	-	\$	-	43	\$	952
525	HYPOPIGMENTATION AGENTS	-	\$	-	49	\$	934	-	\$	-	49	\$	934
526	ANTIPRURITICS, TOPICAL	-	\$	-	2	\$	934	-	\$	-	2	\$	934
527	TOPICAL PREPARATIONS,ANTIBACTERIALS	10	\$	519	30	\$	367	-	\$	-	40	\$	886
528	CALCIUM REPLACEMENT	13	\$	154	84	\$	703	-	\$	-	97	\$	857
529	PREGNANCY FACILITATING/MAINTAINING AGENT,HORMONAL	1	\$	820	-	\$	-	-	\$	-	1	\$	820
530	MAOIS - NON-SELECTIVE & IRREVERSIBLE	10	\$	554	4	\$	243	-	\$	-	14	\$	797
531	GASTRIC ENZYMES	3	\$	57	37	\$	717	-	\$	-	40	\$	774
532	SOLVENTS	13	\$	205	31	\$	567	-	\$	-	44	\$	773
533	HEMORRHOIDAL PREPARATIONS	8	\$	716	1	\$	47	-	\$	-	9	\$	763
534	WATER	2	\$	27	62	\$	735	-	\$	-	64	\$	762
535	VITAMIN C PREPARATIONS	-	\$	-	104	\$	725	-	\$	-	104	\$	725
536	HEMORRHOIDALS, LOCAL RECTAL ANESTHETICS	-	\$	-	43	\$	713	-	\$	-	43	\$	713
537	VITAMIN B2 PREPARATIONS	62	\$	684	-	\$	-	-	\$	-	62	\$	684
538	OXIDIZING AGENTS	-	\$	-	39	\$	683	-	\$	-	39	\$	683
539	TOPICAL PREPARATIONS,MISCELLANEOUS	6	\$	397	3	\$	248	-	\$	-	9	\$	645
540	ANTIHYPERGLYCEMIC,INSULIN-RESP.ENHANCER& BIGUANIDE	-	\$	-	26	\$	636	-	\$	-	26	\$	636
541	2ND GEN ANTIHISTAMINE-DECONGESTANT	-	\$	-	75	\$	631	-	\$	-	75	\$	631
542	TOPICAL PLEUROMUTILIN DERIVATIVES	1	\$	631	-	\$	-	-	\$	-	1	\$	631
543	EYE VASOCONSTRICTORS (RX ONLY)	-	\$	-	7	\$	573	-	\$	-	7	\$	573
544	CYTOCHROME P450 INHIBITORS	2	\$	554	-	\$	-	-	\$	-	2	\$	554
545	EYE LOCAL ANESTHETICS	-	\$	-	13	\$	543	-	\$	-	13	\$	543
546	SEDATIVE-HYPNOTICS - BENZODIAZEPINES	-	\$	-	47	\$	522	-	\$	-	47	\$	522
547	NON-NARC ANTITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	1	\$	26	33	\$	481	-	\$	-	34	\$	507
548	DURABLE MEDICAL EQUIPMENT,MISCELLANEOUS	-	\$	-	-	\$	-	17	\$	441	17	\$	441
549	NOSE PREPARATIONS, VASOCONSTRICTORS(OTC)	2	\$	30	38	\$	389	-	\$	-	40	\$	419
550	TOPICAL AGENTS,MISCELLANEOUS	-	\$	-	26	\$	369	-	\$	-	26	\$	369

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Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023 (non-CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
551	IV SOLUTIONS: DEXTROSE-SALINE	12	\$ 336	\$ 28	2	\$ 29	\$ 15	-	\$ -	\$ -	14	\$ 365	\$ 26
552	THROMBOLYTIC ENZYMES	2	\$ 333	\$ 167	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 333	\$ 167
553	WOUND HEALING AGENTS, LOCAL	6	\$ 332	\$ 55	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 332	\$ 55
554	ANOREXIC AGENTS	-	\$ -	\$ -	26	\$ 312	\$ 12	-	\$ -	\$ -	26	\$ 312	\$ 12
555	PERIODONTAL COLLAGENASE INHIBITORS	-	\$ -	\$ -	23	\$ 299	\$ 13	-	\$ -	\$ -	23	\$ 299	\$ 13
556	ANTIHYPERLIP.HMG COA REDUCT INHIB&CHOLEST.AB.INHIB	2	\$ 120	\$ 60	9	\$ 177	\$ 20	-	\$ -	\$ -	11	\$ 297	\$ 27
557	BPH AGENTS,5-ALPHA-RED INH & ALPHA-1-ADR ANTG CMB	-	\$ -	\$ -	6	\$ 223	\$ 37	-	\$ -	\$ -	6	\$ 223	\$ 37
558	FOOD OILS	3	\$ 201	\$ 67	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 201	\$ 67
559	HERBAL DRUGS	4	\$ 195	\$ 49	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 195	\$ 49
560	IRRITANTS/COUNTER-IRRITANTS	-	\$ -	\$ -	12	\$ 181	\$ 15	-	\$ -	\$ -	12	\$ 181	\$ 15
561	HAIR GROWTH REDUCTION AGENTS	1	\$ 167	\$ 167	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 167	\$ 167
562	NARC.& NON-SAL.ANALGESIC,BARBITURATE &XANTHINE CMB	-	\$ -	\$ -	6	\$ 166	\$ 28	-	\$ -	\$ -	6	\$ 166	\$ 28
563	ANALGESIC, SALICYLATE, BARBITURATE,& XANTHINE CMB	-	\$ -	\$ -	4	\$ 127	\$ 32	-	\$ -	\$ -	4	\$ 127	\$ 32
564	ESTROGEN/ANDROGEN COMBINATIONS	-	\$ -	\$ -	2	\$ 105	\$ 53	-	\$ -	\$ -	2	\$ 105	\$ 53
565	NASAL MAST CELL STABILIZERS	4	\$ 102	\$ 26	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 102	\$ 26
566	NASAL MOISTURIZER	-	\$ -	\$ -	11	\$ 93	\$ 8	-	\$ -	\$ -	11	\$ 93	\$ 8
567	VITAMIN B1 PREPARATIONS	-	\$ -	\$ -	10	\$ 90	\$ 9	-	\$ -	\$ -	10	\$ 90	\$ 9
568	OINTMENT/CREAM BASES	-	\$ -	\$ -	8	\$ 85	\$ 11	-	\$ -	\$ -	8	\$ 85	\$ 11
569	FERTILITY STIMULATING PREPARATIONS, NON-FSH	1	\$ 74	\$ 74	1	\$ 11	\$ 11	-	\$ -	\$ -	2	\$ 85	\$ 42
570	NARCOTIC ANTITUSSIVE-1ST GENERATION ANTIHISTAMINE	-	\$ -	\$ -	2	\$ 80	\$ 40	-	\$ -	\$ -	2	\$ 80	\$ 40
571	EAR PREPARATIONS, EAR WAX REMOVERS	3	\$ 28	\$ 9	4	\$ 45	\$ 11	-	\$ -	\$ -	7	\$ 74	\$ 11
572	VAGINAL LUBRICANTS PREPARATIONS	3	\$ 66	\$ 22	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 66	\$ 22
573	HYPERTRICHOTIC AGENTS, SYSTEMIC/INCL. COMBINATIONS	-	\$ -	\$ -	7	\$ 66	\$ 9	-	\$ -	\$ -	7	\$ 66	\$ 9
574	OSTOMY SUPPLIES	3	\$ 54	\$ 18	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 54	\$ 18
575	ANTIHYPERLIP - HMG-COA&CALCIUM CHANNEL BLOCKER CB	-	\$ -	\$ -	2	\$ 52	\$ 26	-	\$ -	\$ -	2	\$ 52	\$ 26
576	SALIVA STIMULANT AGENTS	2	\$ 17	\$ 8	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 17	\$ 8
577	ZINC REPLACEMENT	-	\$ -	\$ -	2	\$ 16	\$ 8	-	\$ -	\$ -	2	\$ 16	\$ 8
578	NARCOTIC ANTITUSSIVE-EXPECTORANT COMBINATION	-	\$ -	\$ -	1	\$ 12	\$ 12	-	\$ -	\$ -	1	\$ 12	\$ 12
Total		1,958,744	1,362,856,055	\$ 695.78	11,832,288	275,828,418	\$ 23.31	179,367	17,289,222	\$ 96.39	13,970,399	1,655,973,695	\$ 118.53

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Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023, (CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
1	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	107	\$ 2,815,824	\$ 26,316	-	\$ -	\$ -	-	\$ -	\$ -	107	\$ 2,815,824	\$ 26,316
2	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	82	\$ 2,466,816	\$ 30,083	-	\$ -	\$ -	-	\$ -	\$ -	82	\$ 2,466,816	\$ 30,083
3	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	179	\$ 1,729,274	\$ 9,661	-	\$ -	\$ -	-	\$ -	\$ -	179	\$ 1,729,274	\$ 9,661
4	INSULINS	2,270	\$ 1,364,291	\$ 601	4	\$ 889	\$ 222	-	\$ -	\$ -	2,274	\$ 1,365,181	\$ 600
5	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	330	\$ 1,260,062	\$ 3,818	-	\$ -	\$ -	-	\$ -	\$ -	330	\$ 1,260,062	\$ 3,818
6	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	3,830	\$ 1,176,616	\$ 307	673	\$ 19,397	\$ 29	-	\$ -	\$ -	4,503	\$ 1,196,012	\$ 266
7	GROWTH HORMONES	173	\$ 1,087,433	\$ 6,286	-	\$ -	\$ -	-	\$ -	\$ -	173	\$ 1,087,433	\$ 6,286
8	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	42	\$ 1,067,162	\$ 25,409	-	\$ -	\$ -	-	\$ -	\$ -	42	\$ 1,067,162	\$ 25,409
9	CONTRACEPTIVES, IMPLANTABLE	574	\$ 658,596	\$ 1,147	-	\$ -	\$ -	-	\$ -	\$ -	574	\$ 658,596	\$ 1,147
10	ANTICONVULSANTS	127	\$ 185,448	\$ 1,460	2,613	\$ 446,275	\$ 171	-	\$ -	\$ -	2,740	\$ 631,723	\$ 231
11	PANCREATIC ENZYMES	141	\$ 583,342	\$ 4,137	-	\$ -	\$ -	-	\$ -	\$ -	141	\$ 583,342	\$ 4,137
12	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	455	\$ 158,014	\$ 347	4,775	\$ 325,264	\$ 68	-	\$ -	\$ -	5,230	\$ 483,278	\$ 92
13	MUCOLYTICS	84	\$ 441,878	\$ 5,260	-	\$ -	\$ -	-	\$ -	\$ -	84	\$ 441,878	\$ 5,260
14	CONTRACEPTIVES, ORAL	1,214	\$ 218,932	\$ 180	5,053	\$ 136,383	\$ 27	-	\$ -	\$ -	6,267	\$ 355,315	\$ 57
15	GLUCOCORTICOID	1,696	\$ 324,203	\$ 191	3,469	\$ 28,093	\$ 8	-	\$ -	\$ -	5,165	\$ 352,296	\$ 68
16	INTRA-UTERINE DEVICES (IUDS)	300	\$ 327,458	\$ 1,092	-	\$ -	\$ -	-	\$ -	\$ -	300	\$ 327,458	\$ 1,092
17	BLOOD SUGAR DIAGNOSTICS	1,869	\$ 274,652	\$ 147	-	\$ -	\$ -	184	\$ 32,748	\$ 178	2,053	\$ 307,400	\$ 150
18	ANTI-PSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	124	\$ 151,670	\$ 1,223	848	\$ 109,363	\$ 129	-	\$ -	\$ -	972	\$ 261,033	\$ 269
19	DIABETIC SUPPLIES	899	\$ 225,698	\$ 251	-	\$ -	\$ -	4	\$ 47	\$ 12	903	\$ 225,745	\$ 250
20	LHRH(GNRH) AGNST PIT. SUP-CENTRAL PRECOCIOUS PUBERTY	15	\$ 215,175	\$ 14,345	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 215,175	\$ 14,345
21	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	327	\$ 137,527	\$ 421	829	\$ 57,285	\$ 69	-	\$ -	\$ -	1,156	\$ 194,812	\$ 169
22	IMMUNOMODULATORS	3	\$ 191,144	\$ 63,715	58	\$ 2,349	\$ 40	-	\$ -	\$ -	61	\$ 193,492	\$ 3,172
23	ANTI-HEMOPHILIC FACTORS	14	\$ 184,458	\$ 13,176	-	\$ -	\$ -	-	\$ -	\$ -	14	\$ 184,458	\$ 13,176
24	ANAPHYLAXIS THERAPY AGENTS	9	\$ 5,179	\$ 575	601	\$ 178,643	\$ 297	-	\$ -	\$ -	610	\$ 183,822	\$ 301
25	ANTI-OBESITY - MELANOCORTIN 4 RECEPTOR AGONISTS	6	\$ 176,851	\$ 29,475	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 176,851	\$ 29,475
26	ANTI-PSORIATIC AGENTS, SYSTEMIC	13	\$ 168,683	\$ 12,976	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 168,683	\$ 12,976
27	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	399	\$ 150,179	\$ 376	-	\$ -	\$ -	-	\$ -	\$ -	399	\$ 150,179	\$ 376
28	PLASMA KALLIKREIN INHIBITORS	3	\$ 149,209	\$ 49,736	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 149,209	\$ 49,736
29	ANTIVIRALS, GENERAL	67	\$ 9,490	\$ 142	2,189	\$ 127,926	\$ 58	-	\$ -	\$ -	2,256	\$ 137,416	\$ 61
30	MEDICAL SUPPLIES, MISCELLANEOUS (GROUP 2)	468	\$ 129,634	\$ 277	-	\$ -	\$ -	-	\$ -	\$ -	468	\$ 129,634	\$ 277
31	ANTI-NEOPLASTIC - MTOR KINASE INHIBITORS	-	\$ -	\$ -	9	\$ 124,714	\$ 13,857	-	\$ -	\$ -	9	\$ 124,714	\$ 13,857
32	ANTI-HYPERGLYCEMIC, INCRETIN MIMETIC (GLP-1 RECEPTOR AGONIST)	118	\$ 122,947	\$ 1,042	-	\$ -	\$ -	-	\$ -	\$ -	118	\$ 122,947	\$ 1,042
33	JANUS KINASE (JAK) INHIBITORS	20	\$ 121,614	\$ 6,081	-	\$ -	\$ -	-	\$ -	\$ -	20	\$ 121,614	\$ 6,081
34	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	30	\$ 111,754	\$ 3,725	-	\$ -	\$ -	-	\$ -	\$ -	30	\$ 111,754	\$ 3,725
35	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	-	\$ -	\$ -	625	\$ 103,064	\$ 165	-	\$ -	\$ -	625	\$ 103,064	\$ 165
36	IMMUNOSUPPRESSIVES	-	\$ -	\$ -	187	\$ 102,242	\$ 547	-	\$ -	\$ -	187	\$ 102,242	\$ 547
37	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	15	\$ 99,261	\$ 6,617	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 99,261	\$ 6,617
38	HYPERGLYCEMICS	152	\$ 90,546	\$ 596	29	\$ 7,891	\$ 272	-	\$ -	\$ -	181	\$ 98,437	\$ 544
39	ANTIEMETIC/ANTI-VERTIGO AGENTS	61	\$ 7,355	\$ 121	4,282	\$ 88,868	\$ 21	-	\$ -	\$ -	4,343	\$ 96,222	\$ 22
40	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	24	\$ 1,827	\$ 76	3,394	\$ 85,798	\$ 25	-	\$ -	\$ -	3,418	\$ 87,625	\$ 26

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Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023, (CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
41	ANDROGENIC AGENTS	35	\$ 1,863	\$ 53	318	\$ 81,055	\$ 255	-	\$ -	\$ -	353	\$ 82,919	\$ 235
42	PENICILLINS	1,791	\$ 10,204	\$ 6	9,345	\$ 70,955	\$ 8	-	\$ -	\$ -	11,136	\$ 81,159	\$ 7
43	LEUKOCYTE (WBC) STIMULANTS	17	\$ 72,487	\$ 4,264	-	\$ -	\$ -	-	\$ -	\$ -	17	\$ 72,487	\$ 4,264
44	CONTRACEPTIVES,TRANSDERMAL	15	\$ 2,880	\$ 192	504	\$ 68,197	\$ 135	-	\$ -	\$ -	519	\$ 71,077	\$ 137
45	ANTICONVULSANT - CANNABINOID TYPE	22	\$ 68,198	\$ 3,100	-	\$ -	\$ -	-	\$ -	\$ -	22	\$ 68,198	\$ 3,100
46	ANTICONVULSANT - BENZODIAZEPINE TYPE	79	\$ 53,881	\$ 682	110	\$ 13,528	\$ 123	-	\$ -	\$ -	189	\$ 67,410	\$ 357
47	CEPHALOSPORINS - 3RD GENERATION	-	\$ -	\$ -	3,546	\$ 66,691	\$ 19	-	\$ -	\$ -	3,546	\$ 66,691	\$ 19
48	GASTRIC ENZYMES	5	\$ 66,033	\$ 13,207	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 66,033	\$ 13,207
49	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	32	\$ 700	\$ 22	6,570	\$ 63,381	\$ 10	-	\$ -	\$ -	6,602	\$ 64,082	\$ 10
50	AGENTS TO TREAT MULTIPLE SCLEROSIS	-	\$ -	\$ -	8	\$ 61,313	\$ 7,664	-	\$ -	\$ -	8	\$ 61,313	\$ 7,664
51	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	41	\$ 55,329	\$ 1,349	7	\$ 536	\$ 77	-	\$ -	\$ -	48	\$ 55,865	\$ 1,164
52	AMINOGLYCOSIDES	5	\$ 18,310	\$ 3,662	8	\$ 35,750	\$ 4,469	-	\$ -	\$ -	13	\$ 54,059	\$ 4,158
53	MACROLIDES	2	\$ 4,347	\$ 2,174	3,221	\$ 48,064	\$ 15	-	\$ -	\$ -	3,223	\$ 52,411	\$ 16
54	ACNE AGENTS,SYSTEMIC	43	\$ 9,267	\$ 216	220	\$ 40,825	\$ 186	-	\$ -	\$ -	263	\$ 50,092	\$ 190
55	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	20	\$ 30,152	\$ 1,508	723	\$ 19,538	\$ 27	-	\$ -	\$ -	743	\$ 49,691	\$ 67
56	VITAMIN A DERIVATIVES	2	\$ 1,207	\$ 603	726	\$ 48,074	\$ 66	-	\$ -	\$ -	728	\$ 49,281	\$ 68
57	GLUCOCORTICOID, ORALLY INHALED	96	\$ 22,243	\$ 232	149	\$ 26,165	\$ 176	-	\$ -	\$ -	245	\$ 48,407	\$ 198
58	ANTIMIGRAINE PREPARATIONS	40	\$ 35,919	\$ 898	432	\$ 12,299	\$ 28	-	\$ -	\$ -	472	\$ 48,218	\$ 102
59	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	1	\$ 47,997	\$ 47,997	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 47,997	\$ 47,997
60	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	3	\$ 47,593	\$ 15,864	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 47,593	\$ 15,864
61	NEEDLES/NEEDLELESS DEVICES	378	\$ 33,333	\$ 88	-	\$ -	\$ -	200	\$ 13,837	\$ 69	578	\$ 47,170	\$ 82
62	BANDAGES AND RELATED SUPPLIES	1,243	\$ 45,525	\$ 37	-	\$ -	\$ -	-	\$ -	\$ -	1,243	\$ 45,525	\$ 37
63	ANTIHYPERTGLYCEMIC-SOD/GLUC COTRANSPORT2(SGLT2)INHIB	45	\$ 43,674	\$ 971	-	\$ -	\$ -	-	\$ -	\$ -	45	\$ 43,674	\$ 971
64	HISTAMINE H2-RECEPTOR INHIBITORS	21	\$ 909	\$ 43	1,755	\$ 42,566	\$ 24	-	\$ -	\$ -	1,776	\$ 43,475	\$ 24
65	ANTIMETABOLITES	109	\$ 40,076	\$ 368	57	\$ 2,141	\$ 38	-	\$ -	\$ -	166	\$ 42,217	\$ 254
66	HEPARIN AND RELATED PREPARATIONS	-	\$ -	\$ -	177	\$ 39,362	\$ 222	-	\$ -	\$ -	177	\$ 39,362	\$ 222
67	TOPICAL JANUS KINASE (JAK) INHIBITORS	19	\$ 37,029	\$ 1,949	-	\$ -	\$ -	-	\$ -	\$ -	19	\$ 37,029	\$ 1,949
68	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	-	\$ -	\$ -	1,496	\$ 36,505	\$ 24	-	\$ -	\$ -	1,496	\$ 36,505	\$ 24
69	TOPICAL ANTIPARASITICS	2	\$ 387	\$ 194	209	\$ 34,813	\$ 167	-	\$ -	\$ -	211	\$ 35,200	\$ 167
70	LEUKOTRIENE RECEPTOR ANTAGONISTS	-	\$ -	\$ -	3,287	\$ 34,442	\$ 10	-	\$ -	\$ -	3,287	\$ 34,442	\$ 10
71	INTERLEUKIN-5(IL-5) RECEPTOR ALPHA ANTAGONIST, MAB	6	\$ 34,394	\$ 5,732	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 34,394	\$ 5,732
72	CEPHALOSPORINS - 1ST GENERATION	489	\$ 15,025	\$ 31	1,707	\$ 18,589	\$ 11	-	\$ -	\$ -	2,196	\$ 33,614	\$ 15
73	DRUG TX-CHRONIC INFLAM. COLON DX,5-AMINOSALICYLAT	30	\$ 20,667	\$ 689	34	\$ 12,662	\$ 372	-	\$ -	\$ -	64	\$ 33,329	\$ 521
74	PROTON-PUMP INHIBITORS	18	\$ 4,771	\$ 265	1,976	\$ 28,116	\$ 14	-	\$ -	\$ -	1,994	\$ 32,886	\$ 16
75	FACTOR IX PREPARATIONS	2	\$ 32,590	\$ 16,295	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 32,590	\$ 16,295
76	TOPICAL ANTI-INFLAMMATORY STEROIDAL	288	\$ 3,688	\$ 13	2,139	\$ 28,646	\$ 13	-	\$ -	\$ -	2,427	\$ 32,335	\$ 13
77	TOPICAL ANTIBIOTICS	8	\$ 2,852	\$ 357	1,957	\$ 29,381	\$ 15	-	\$ -	\$ -	1,965	\$ 32,233	\$ 16
78	ACNE AGENTS, TOPICAL	9	\$ 4,485	\$ 498	301	\$ 26,845	\$ 89	-	\$ -	\$ -	310	\$ 31,330	\$ 101
79	NASAL ANTI-INFLAMMATORY STEROIDS	4	\$ 901	\$ 225	3,473	\$ 29,882	\$ 9	-	\$ -	\$ -	3,477	\$ 30,783	\$ 9
80	ANTINEOPLASTIC - MEK1 AND MEK2 KINASE INHIBITORS	2	\$ 30,186	\$ 15,093	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 30,186	\$ 15,093
81	CONTRACEPTIVES,INJECTABLE	2	\$ 90	\$ 45	552	\$ 30,048	\$ 54	-	\$ -	\$ -	554	\$ 30,137	\$ 54
82	METALLIC POISON,AGENTS TO TREAT	2	\$ 10,849	\$ 5,425	6	\$ 18,494	\$ 3,082	-	\$ -	\$ -	8	\$ 29,343	\$ 3,668
83	DIRECT FACTOR XA INHIBITORS	48	\$ 28,985	\$ 604	-	\$ -	\$ -	-	\$ -	\$ -	48	\$ 28,985	\$ 604
84	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	7	\$ 26,941	\$ 3,849	-	\$ -	\$ -	-	\$ -	\$ -	7	\$ 26,941	\$ 3,849
85	BILE SALTS	-	\$ -	\$ -	183	\$ 26,220	\$ 143	-	\$ -	\$ -	183	\$ 26,220	\$ 143
86	ELECTROLYTE DEPLETERS	15	\$ 25,357	\$ 1,690	4	\$ 710	\$ 177	-	\$ -	\$ -	19	\$ 26,066	\$ 1,372
87	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	283	\$ 3,234	\$ 11	5,642	\$ 22,702	\$ 4	-	\$ -	\$ -	5,925	\$ 25,936	\$ 4
88	THYROID HORMONES	20	\$ 2,652	\$ 133	1,261	\$ 22,165	\$ 18	-	\$ -	\$ -	1,281	\$ 24,818	\$ 19
89	COVID-19 VACCINES	618	\$ 24,191	\$ 39	-	\$ -	\$ -	-	\$ -	\$ -	618	\$ 24,191	\$ 39
90	ANTI-INFLAMMATORY,PHOSPHODIESTERASE-4(PDE4) INHIB.	5	\$ 23,656	\$ 4,731	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 23,656	\$ 4,731
91	TETRACYCLINES	3	\$ 2,754	\$ 918	998	\$ 20,474	\$ 21	-	\$ -	\$ -	1,001	\$ 23,228	\$ 23
92	TOPICAL IMMUNOSUPPRESSIVE AGENTS	-	\$ -	\$ -	101	\$ 22,186	\$ 220	-	\$ -	\$ -	101	\$ 22,186	\$ 220

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Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023, (CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
93	TOP. ANTI-INFLAM.,PHOSPHODIESTERASE-4 (PDE4) INHIB	28	\$ 21,958	\$ 784	-	\$ -	\$ -	-	\$ -	\$ -	28	\$ 21,958	\$ 784
94	DURABLE MEDICAL EQUIPMENT,MISC(GROUP 1)	1,401	\$ 19,440	\$ 14	-	\$ -	\$ -	162	\$ 2,479	\$ 15	1,563	\$ 21,919	\$ 14
95	EAR PREPARATIONS,ANTIBIOTICS	7	\$ 1,466	\$ 209	538	\$ 20,316	\$ 38	-	\$ -	\$ -	545	\$ 21,781	\$ 40
96	ANTI-INFLAM. INTERLEUKIN-1 RECEPTOR ANTAGONIST	4	\$ 21,764	\$ 5,441	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 21,764	\$ 5,441
97	ANTIFIBRINOLYTIC AGENTS	-	\$ -	\$ -	28	\$ 21,724	\$ 776	-	\$ -	\$ -	28	\$ 21,724	\$ 776
98	CONTRACEPTIVES, INTRAVAGINAL, SYSTEMIC	-	\$ -	\$ -	100	\$ 21,178	\$ 212	-	\$ -	\$ -	100	\$ 21,178	\$ 212
99	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	43	\$ 21,025	\$ 489	-	\$ -	\$ -	-	\$ -	\$ -	43	\$ 21,025	\$ 489
100	OPHTHALMIC ANTIBIOTICS	72	\$ 1,607	\$ 22	1,837	\$ 19,398	\$ 11	-	\$ -	\$ -	1,909	\$ 21,005	\$ 11
101	NOT AVAILABLE	102	\$ 15,897	\$ 156	40	\$ 4,624	\$ 116	-	\$ -	\$ -	142	\$ 20,521	\$ 145
102	PREGNANCY MAINTAINING AGENT,HORMONAL	6	\$ 20,351	\$ 3,392	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 20,351	\$ 3,392
103	INFLUENZA VIRUS VACCINES	813	\$ 19,855	\$ 24	-	\$ -	\$ -	-	\$ -	\$ -	813	\$ 19,855	\$ 24
104	GENERAL BRONCHODILATOR AGENTS	36	\$ 19,502	\$ 542	7	\$ 44	\$ 6	-	\$ -	\$ -	43	\$ 19,546	\$ 455
105	LINCOSAMIDES	-	\$ -	\$ -	595	\$ 18,823	\$ 32	-	\$ -	\$ -	595	\$ 18,823	\$ 32
106	TOPICAL ANTIFUNGALS	120	\$ 2,334	\$ 19	1,128	\$ 16,332	\$ 14	-	\$ -	\$ -	1,248	\$ 18,666	\$ 15
107	SEROTONIN-NOREPINEPHRINE REUPTAKE-INHIB (SNRIS)	-	\$ -	\$ -	641	\$ 18,641	\$ 29	-	\$ -	\$ -	641	\$ 18,641	\$ 29
108	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	5	\$ 18,591	\$ 3,718	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 18,591	\$ 3,718
109	ANTHELMINTICS	8	\$ 16,786	\$ 2,098	13	\$ 1,302	\$ 100	-	\$ -	\$ -	21	\$ 18,087	\$ 861
110	ANTIHISTAMINES - 1ST GENERATION	118	\$ 1,879	\$ 16	2,578	\$ 15,930	\$ 6	-	\$ -	\$ -	2,696	\$ 17,809	\$ 7
111	BETA-ADRENERGIC AGENTS	16	\$ 1,533	\$ 96	850	\$ 16,132	\$ 19	-	\$ -	\$ -	866	\$ 17,665	\$ 20
112	ANTIHYPERTENSIVES, SYMPATHOLYTIC	-	\$ -	\$ -	1,589	\$ 17,560	\$ 11	-	\$ -	\$ -	1,589	\$ 17,560	\$ 11
113	ARGININE VASOPRESSIN (AVP) RECEPTOR ANTAGONISTS	1	\$ 17,283	\$ 17,283	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 17,283	\$ 17,283
114	CALCIUM CHANNEL BLOCKING AGENTS	-	\$ -	\$ -	615	\$ 16,157	\$ 26	-	\$ -	\$ -	615	\$ 16,157	\$ 26
115	PRENATAL VITAMIN PREPARATIONS	327	\$ 7,105	\$ 22	2,786	\$ 8,436	\$ 3	-	\$ -	\$ -	3,113	\$ 15,541	\$ 5
116	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	21	\$ 15,086	\$ 718	-	\$ -	\$ -	-	\$ -	\$ -	21	\$ 15,086	\$ 718
117	ANTISERA	3	\$ 14,597	\$ 4,866	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 14,597	\$ 4,866
118	ALPHA/BETA-ADRENERGIC BLOCKING AGENTS	-	\$ -	\$ -	422	\$ 14,251	\$ 34	-	\$ -	\$ -	422	\$ 14,251	\$ 34
119	ANTI-ANXIETY DRUGS	4	\$ 23	\$ 6	746	\$ 14,042	\$ 19	-	\$ -	\$ -	750	\$ 14,064	\$ 19
120	ANTIFUNGAL ANTIBIOTICS	16	\$ 576	\$ 36	120	\$ 12,572	\$ 105	-	\$ -	\$ -	136	\$ 13,148	\$ 97
121	ANTIHYPERGLYCEMIC, BIGUANIDE TYPE	-	\$ -	\$ -	811	\$ 13,052	\$ 16	-	\$ -	\$ -	811	\$ 13,052	\$ 16
122	PROGESTATIONAL AGENTS	-	\$ -	\$ -	279	\$ 12,860	\$ 46	-	\$ -	\$ -	279	\$ 12,860	\$ 46
123	RESPIRATORY AIDS,DEVICES,EQUIPMENT	351	\$ 6,872	\$ 20	-	\$ -	\$ -	141	\$ 5,851	\$ 41	492	\$ 12,723	\$ 26
124	NASAL ANTIHISTAMINE	-	\$ -	\$ -	306	\$ 12,257	\$ 40	-	\$ -	\$ -	306	\$ 12,257	\$ 40
125	ANTIHISTAMINES - 2ND GENERATION	235	\$ 1,342	\$ 6	1,237	\$ 10,463	\$ 8	-	\$ -	\$ -	1,472	\$ 11,805	\$ 8
126	NITROFURAN DERIVATIVES	-	\$ -	\$ -	1,148	\$ 10,890	\$ 9	-	\$ -	\$ -	1,148	\$ 10,890	\$ 9
127	UNKNOWN	71	\$ 2,846	\$ 40	115	\$ 7,887	\$ 69	-	\$ -	\$ -	186	\$ 10,733	\$ 58
128	ANTIDIURETIC AND VASOPRESSOR HORMONES	-	\$ -	\$ -	154	\$ 10,677	\$ 69	-	\$ -	\$ -	154	\$ 10,677	\$ 69
129	FOLIC ACID PREPARATIONS	20	\$ 8,343	\$ 417	399	\$ 1,996	\$ 5	-	\$ -	\$ -	419	\$ 10,339	\$ 25
130	OPHTHALMIC ANTI-INFLAMMATORY IMMUNOMODULATOR-TYPE	6	\$ 3,762	\$ 627	13	\$ 6,372	\$ 490	-	\$ -	\$ -	19	\$ 10,134	\$ 533
131	ANTIFUNGAL AGENTS	-	\$ -	\$ -	1,168	\$ 9,355	\$ 8	-	\$ -	\$ -	1,168	\$ 9,355	\$ 8
132	VAGINAL ANTIFUNGALS	7	\$ 478	\$ 68	253	\$ 8,616	\$ 34	-	\$ -	\$ -	260	\$ 9,093	\$ 35
133	NOREPINEPHRINE AND DOPAMINE REUPTAKE INHIB (NDRIS)	-	\$ -	\$ -	493	\$ 8,923	\$ 18	-	\$ -	\$ -	493	\$ 8,923	\$ 18
134	SYRINGES AND ACCESSORIES	129	\$ 4,062	\$ 31	-	\$ -	\$ -	144	\$ 4,097	\$ 28	273	\$ 8,159	\$ 30
135	VAGINAL ANTIBIOTICS	45	\$ 2,569	\$ 57	114	\$ 5,583	\$ 49	-	\$ -	\$ -	159	\$ 8,153	\$ 51
136	SKELETAL MUSCLE RELAXANTS	13	\$ 4,885	\$ 376	500	\$ 3,151	\$ 6	-	\$ -	\$ -	513	\$ 8,036	\$ 16
137	VAGINAL ESTROGEN PREPARATIONS	15	\$ 5,702	\$ 380	25	\$ 2,041	\$ 82	-	\$ -	\$ -	40	\$ 7,743	\$ 194
138	ANTI-OBESITY GLUCAGON-LIKE PEPTIDE-1 RECEP AGONIST	6	\$ 7,679	\$ 1,280	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 7,679	\$ 1,280
139	EYE ANTIBIOTIC-CORTICOID COMBINATIONS	7	\$ 2,236	\$ 319	173	\$ 5,421	\$ 31	-	\$ -	\$ -	180	\$ 7,656	\$ 43
140	ABSORBABLE SULFONAMIDES	47	\$ 784	\$ 17	893	\$ 6,481	\$ 7	-	\$ -	\$ -	940	\$ 7,265	\$ 8
141	BETA-ADRENERGIC BLOCKING AGENTS	16	\$ 421	\$ 26	371	\$ 6,755	\$ 18	-	\$ -	\$ -	387	\$ 7,176	\$ 19
142	ANTIPSORIATICS AGENTS	1	\$ 1,350	\$ 1,350	24	\$ 5,743	\$ 239	-	\$ -	\$ -	25	\$ 7,093	\$ 284
143	POTASSIUM SPARING DIURETICS	-	\$ -	\$ -	231	\$ 7,015	\$ 30	-	\$ -	\$ -	231	\$ 7,015	\$ 30
144	ROSACEA AGENTS, TOPICAL	2	\$ 795	\$ 398	55	\$ 5,986	\$ 109	-	\$ -	\$ -	57	\$ 6,781	\$ 119

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Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023, (CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
145	VACCINE/TOXOID PREPARATIONS,COMBINATIONS	143	\$ 6,150	\$ 43	1	\$ 23	\$ 23	-	\$ -	\$ -	144	\$ 6,172	\$ 43
146	EYE ANTIINFLAMMATORY AGENTS	9	\$ 1,140	\$ 127	108	\$ 4,997	\$ 46	-	\$ -	\$ -	117	\$ 6,137	\$ 52
147	VITAMIN D PREPARATIONS	3	\$ 1,274	\$ 425	697	\$ 4,707	\$ 7	-	\$ -	\$ -	700	\$ 5,981	\$ 9
148	ANTIPSYCHOTIC-ATYPICAL,D3/D2 PARTIAL AG-5HT MIXED	5	\$ 5,821	\$ 1,164	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 5,821	\$ 1,164
149	ANTIRETROVIRAL-NRTIS AND INTEGRASE INHIBITORS COMB	4	\$ 5,552	\$ 1,388	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 5,552	\$ 1,388
150	ANTIHYPERTENSIVE, DPP-4 INHIBITORS	6	\$ 5,539	\$ 923	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 5,539	\$ 923
151	ANTI-ULCER PREPARATIONS	1	\$ 3	\$ 3	187	\$ 5,504	\$ 29	-	\$ -	\$ -	188	\$ 5,508	\$ 29
152	NON-NARC ANTITUSS-1ST GEN. ANTIHISTAMINE-DECONGEST	7	\$ 104	\$ 15	469	\$ 5,263	\$ 11	-	\$ -	\$ -	476	\$ 5,368	\$ 11
153	ANTIVIRAL MONOCLONAL ANTIBODIES	2	\$ 5,093	\$ 2,546	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 5,093	\$ 2,546
154	ANALGESICS, NARCOTICS	11	\$ 58	\$ 5	2,192	\$ 4,913	\$ 2	-	\$ -	\$ -	2,203	\$ 4,971	\$ 2
155	VIRAL/TUMORIGENIC VACCINES	40	\$ 4,960	\$ 124	-	\$ -	\$ -	-	\$ -	\$ -	40	\$ 4,960	\$ 124
156	VITAMIN B12 PREPARATIONS	7	\$ 4,727	\$ 675	33	\$ 227	\$ 7	-	\$ -	\$ -	40	\$ 4,955	\$ 124
157	SSRI&SEROTONIN 5HT RECEPTOR MODULATOR ANTIDEPRESS	11	\$ 4,823	\$ 438	-	\$ -	\$ -	-	\$ -	\$ -	11	\$ 4,823	\$ 438
158	ALPHA-2 RECEPTOR ANTAGONIST ANTIDEPRESSANTS	14	\$ 728	\$ 52	188	\$ 3,761	\$ 20	-	\$ -	\$ -	202	\$ 4,490	\$ 22
159	TOPICAL ANTIANDROGENIC AGENTS	8	\$ 4,383	\$ 548	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 4,383	\$ 548
160	ANTIMALARIAL DRUGS	-	\$ -	\$ -	71	\$ 4,253	\$ 60	-	\$ -	\$ -	71	\$ 4,253	\$ 60
161	ANTIHYPERTENSIVES, ACE INHIBITORS	14	\$ 2,375	\$ 170	250	\$ 1,869	\$ 7	-	\$ -	\$ -	264	\$ 4,244	\$ 16
162	SEROTONIN-2 ANTAGONIST/REUPTAKE INHIBITORS (SARIS)	-	\$ -	\$ -	513	\$ 4,213	\$ 8	-	\$ -	\$ -	513	\$ 4,213	\$ 8
163	EYE ANTIBIOTIC AND GLUCOCORTICOID COMBINATIONS	3	\$ 739	\$ 246	46	\$ 3,372	\$ 73	-	\$ -	\$ -	49	\$ 4,112	\$ 84
164	BETA-ADRENERGIC AND GLUCOCORTICOID COMBO, INHALED	14	\$ 4,087	\$ 292	-	\$ -	\$ -	-	\$ -	\$ -	14	\$ 4,087	\$ 292
165	TRICYCLIC ANTIDEPRESSANTS & REL. NON-SEL. RU-INHIB	3	\$ 48	\$ 16	381	\$ 4,012	\$ 11	-	\$ -	\$ -	384	\$ 4,060	\$ 11
166	ESTROGENIC AGENTS	2	\$ 232	\$ 116	68	\$ 3,798	\$ 56	-	\$ -	\$ -	70	\$ 4,030	\$ 58
167	ANTIHYPERTENSIVE,BIGUANIDE TYPE(NON-SULFONYLUREA)	-	\$ -	\$ -	481	\$ 4,020	\$ 8	-	\$ -	\$ -	481	\$ 4,020	\$ 8
168	ANTISEPTICS,GENERAL	81	\$ 3,224	\$ 40	71	\$ 372	\$ 5	90	\$ 314	\$ 3	242	\$ 3,910	\$ 16
169	GRAM NEGATIVE COCCI VACCINES	29	\$ 3,880	\$ 134	-	\$ -	\$ -	-	\$ -	\$ -	29	\$ 3,880	\$ 134
170	ANTIHYPERTENSIVE-SGLT2 INHIBITOR-BIGUANIDE COMBS.	2	\$ 3,333	\$ 1,666	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 3,333	\$ 1,666
171	LAXATIVES AND CATHARTICS	15	\$ 1,825	\$ 122	105	\$ 1,366	\$ 13	-	\$ -	\$ -	120	\$ 3,191	\$ 27
172	NARCOTIC ANTAGONISTS	1	\$ 73	\$ 73	48	\$ 3,050	\$ 64	-	\$ -	\$ -	49	\$ 3,122	\$ 64
173	ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL AGENTS	-	\$ -	\$ -	1,031	\$ 3,094	\$ 3	-	\$ -	\$ -	1,031	\$ 3,094	\$ 3
174	ANALGESIC, NON-SALICYLATE, BARBITURATE, & XANTHINE CMB	-	\$ -	\$ -	139	\$ 2,972	\$ 21	-	\$ -	\$ -	139	\$ 2,972	\$ 21
175	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	2	\$ 1,302	\$ 651	87	\$ 1,665	\$ 19	-	\$ -	\$ -	89	\$ 2,966	\$ 33
176	PULM.ANTI-HTN,SEL.C-GMP PHOSPHODIESTERASE T5 INHIB	-	\$ -	\$ -	8	\$ 2,872	\$ 359	-	\$ -	\$ -	8	\$ 2,872	\$ 359
177	TOPICAL LOCAL ANESTHETICS	2	\$ 42	\$ 21	96	\$ 2,826	\$ 29	-	\$ -	\$ -	98	\$ 2,868	\$ 29
178	EYE ANTIHISTAMINES	5	\$ 52	\$ 10	134	\$ 2,811	\$ 21	-	\$ -	\$ -	139	\$ 2,863	\$ 21
179	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	1	\$ 2,112	\$ 2,112	4	\$ 516	\$ 129	-	\$ -	\$ -	5	\$ 2,628	\$ 526
180	ANTIHYPERTENSIVE - HMG COA REDUCTASE INHIBITORS	-	\$ -	\$ -	161	\$ 2,624	\$ 16	-	\$ -	\$ -	161	\$ 2,624	\$ 16
181	METABOLIC DEFICIENCY AGENTS	-	\$ -	\$ -	37	\$ 2,624	\$ 71	-	\$ -	\$ -	37	\$ 2,624	\$ 71
182	QUINOLONES	9	\$ 1,510	\$ 168	178	\$ 1,089	\$ 6	-	\$ -	\$ -	187	\$ 2,599	\$ 14
183	ANTIPARKINSONISM DRUGS,OTHER	8	\$ 1,256	\$ 157	20	\$ 1,316	\$ 66	-	\$ -	\$ -	28	\$ 2,572	\$ 92
184	ANTI-ULCER-H.PYLORI AGENTS	4	\$ 2,554	\$ 639	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 2,554	\$ 639
185	OXYTOCICS	-	\$ -	\$ -	22	\$ 2,433	\$ 111	-	\$ -	\$ -	22	\$ 2,433	\$ 111
186	BELLADONNA ALKALOIDS	-	\$ -	\$ -	119	\$ 2,377	\$ 20	-	\$ -	\$ -	119	\$ 2,377	\$ 20
187	NOSE PREPARATIONS, MISCELLANEOUS (RX)	-	\$ -	\$ -	69	\$ 2,370	\$ 34	-	\$ -	\$ -	69	\$ 2,370	\$ 34
188	GENERAL INHALATION AGENTS	-	\$ -	\$ -	100	\$ 2,191	\$ 22	-	\$ -	\$ -	100	\$ 2,191	\$ 22
189	CEPHALOSPORINS - 2ND GENERATION	-	\$ -	\$ -	99	\$ 2,111	\$ 21	-	\$ -	\$ -	99	\$ 2,111	\$ 21
190	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	1	\$ 2,032	\$ 2,032	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 2,032	\$ 2,032
191	ANTICHOLINERGICS/ANTISPASMODICS	-	\$ -	\$ -	210	\$ 2,007	\$ 10	-	\$ -	\$ -	210	\$ 2,007	\$ 10
192	NASAL ANTIHISTAMINE & ANTI-INFLAM. STEROID COMB.	-	\$ -	\$ -	13	\$ 1,983	\$ 153	-	\$ -	\$ -	13	\$ 1,983	\$ 153
193	ANTI-ALCOHOLIC PREPARATIONS	-	\$ -	\$ -	11	\$ 1,963	\$ 178	-	\$ -	\$ -	11	\$ 1,963	\$ 178
194	ALPHA-ADRENERGIC BLOCKING AGENTS	-	\$ -	\$ -	105	\$ 1,946	\$ 19	-	\$ -	\$ -	105	\$ 1,946	\$ 19
195	ANTICHOLINERGICS,QUATERNARY AMMONIUM	-	\$ -	\$ -	21	\$ 1,933	\$ 92	-	\$ -	\$ -	21	\$ 1,933	\$ 92
196	MINERALOCORTICIDS	68	\$ 1,785	\$ 26	2	\$ 87	\$ 43	-	\$ -	\$ -	70	\$ 1,872	\$ 27

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Exhibit 8f

Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023, (CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
197	SSRI & 5HT1A PARTIAL AGONIST ANTIDEPRESSANT	-	\$	-	8	\$	1,854	-	\$	-	8	\$	1,854
198	DENTAL AIDS AND PREPARATIONS	222	\$	1,190	20	\$	664	-	\$	-	242	\$	1,854
199	FAT ABSORPTION DECREASING AGENTS	3	\$	1,790	-	\$	-	-	\$	-	3	\$	1,790
200	ANTITHYROID PREPARATIONS	2	\$	341	42	\$	1,369	-	\$	-	44	\$	1,710
201	NON-NARC ANTITUSSIVE-1ST GEN ANTIHISTAMINE COMB.	-	\$	-	206	\$	1,597	-	\$	-	206	\$	1,597
202	LOCAL ANESTHETICS	11	\$	112	114	\$	1,465	-	\$	-	125	\$	1,578
203	IRRITABLE BOWEL SYND. AGENT,5HT-3 ANTAGONIST-TYPE	1	\$	1,452	-	\$	-	-	\$	-	1	\$	1,452
204	OXAZOLIDINONES	-	\$	-	2	\$	1,355	-	\$	-	2	\$	1,355
205	CHRONIC INFLAM. COLON DX, 5-A-SALICYLAT,RECTAL TX	-	\$	-	4	\$	1,306	-	\$	-	4	\$	1,306
206	ANTITUSSIVES, NON-NARCOTIC	-	\$	-	381	\$	1,305	-	\$	-	381	\$	1,305
207	NEUROMUSCULAR BLOCKING AGENTS	1	\$	1,284	-	\$	-	-	\$	-	1	\$	1,284
208	POTASSIUM REPLACEMENT	-	\$	-	37	\$	1,236	-	\$	-	37	\$	1,236
209	BILE SALT SEQUESTRANTS	-	\$	-	7	\$	1,213	-	\$	-	7	\$	1,213
210	PITUITARY SUPPRESSIVE AGENTS	1	\$	53	5	\$	1,141	-	\$	-	6	\$	1,195
211	URINE ACETONE TEST AIDS	7	\$	49	8	\$	106	111	\$	1,027	126	\$	1,182
212	URINARY TRACT ANTISPASMODIC/ANTIINCONTINENCE AGENT	-	\$	-	64	\$	1,173	-	\$	-	64	\$	1,173
213	ANTICOAGULANTS, COUMARIN TYPE	-	\$	-	30	\$	1,171	-	\$	-	30	\$	1,171
214	ANTIHYPERGLYCEMIC, INSULIN-RELEASE STIMULANT TYPE	-	\$	-	90	\$	1,163	-	\$	-	90	\$	1,163
215	HEMORRHOIDAL PREP, ANTI-INFLAM STEROID/LOCAL ANESTH	6	\$	1,049	1	\$	97	-	\$	-	7	\$	1,146
216	CARBONIC ANHYDRASE INHIBITORS	-	\$	-	15	\$	1,111	-	\$	-	15	\$	1,111
217	ANTIHYPERGLYCEMIC, DPP-4 INHIBITOR & BIGUANIDE COMB	1	\$	1,071	-	\$	-	-	\$	-	1	\$	1,071
218	CONDOMS	5	\$	1,047	-	\$	-	-	\$	-	5	\$	1,047
219	TOPICAL ANTIVIRALS	-	\$	-	16	\$	1,040	-	\$	-	16	\$	1,040
220	EYE ANTI-INFLAMMATORY AGENTS	2	\$	435	7	\$	587	-	\$	-	9	\$	1,022
221	MYDRIATICS	1	\$	45	22	\$	959	-	\$	-	23	\$	1,004
222	BLOOD TESTING PREPARATIONS, IN-VITRO	-	\$	-	-	\$	-	4	\$	888	4	\$	888
223	ANTINEOPLASTIC - AROMATASE INHIBITORS	-	\$	-	44	\$	857	-	\$	-	44	\$	857
224	ANTIVIRAL - MAIN PROTEASE (MPRO) INHIBITOR	67	\$	749	-	\$	-	-	\$	-	67	\$	749
225	GRAM POSITIVE COCCI VACCINES	3	\$	746	-	\$	-	-	\$	-	3	\$	746
226	ANTI-PSYCHOTICS, DOPAMINE ANTAGONISTS, BUTYROPHENONES	14	\$	375	9	\$	350	-	\$	-	23	\$	724
227	ALKYLATING AGENTS	7	\$	286	9	\$	431	-	\$	-	16	\$	717
228	INTESTINAL MOTILITY STIMULANTS	1	\$	4	163	\$	708	-	\$	-	164	\$	712
229	ANTIPARASITICS	-	\$	-	1	\$	689	-	\$	-	1	\$	689
230	EAR PREPARATIONS, MISC. ANTI-INFECTIVES	5	\$	447	11	\$	235	-	\$	-	16	\$	681
231	ALLERGENIC EXTRACTS, THERAPEUTICS	2	\$	680	-	\$	-	-	\$	-	2	\$	680
232	KERATOLYTICS	-	\$	-	11	\$	666	-	\$	-	11	\$	666
233	ANTI-PSYCHOTICS, PHENOTHIAZINES	-	\$	-	3	\$	664	-	\$	-	3	\$	664
234	NSAIDS, CYCLOOXYGENASE-2 (COX-2) SELECTIVE INHIBITOR	-	\$	-	37	\$	664	-	\$	-	37	\$	664
235	BIPOLAR DISORDER DRUGS	2	\$	19	62	\$	623	-	\$	-	64	\$	643
236	APPETITE STIM. FOR ANOREXIA, CACHEXIA, WASTING SYND.	-	\$	-	2	\$	638	-	\$	-	2	\$	638
237	LOCAL ANORECTAL NITRATE PREPARATIONS	1	\$	627	-	\$	-	-	\$	-	1	\$	627
238	RECTAL/LOWER BOWEL PREP., GLUCOCORT. (NON-HEMORR)	-	\$	-	1	\$	614	-	\$	-	1	\$	614
239	NARCOTIC ANALGESIC & NON-SALICYLATE ANALGESIC COMB	-	\$	-	248	\$	608	-	\$	-	248	\$	608
240	EYE ANTIVIRALS	-	\$	-	4	\$	596	-	\$	-	4	\$	596
241	TOPICAL ANTICHOLINERGIC HYPERHIDROSIS TX AGENTS	1	\$	592	-	\$	-	-	\$	-	1	\$	592
242	MULTIVITAMIN PREPARATIONS	15	\$	587	-	\$	-	-	\$	-	15	\$	587
243	THIAZIDE AND RELATED DIURETICS	15	\$	208	45	\$	370	-	\$	-	60	\$	578
244	URINARY TRACT ANESTHETIC/ANALGESIC AGNT (AZO-DYE)	-	\$	-	118	\$	563	-	\$	-	118	\$	563
245	RECTAL PREPARATIONS	-	\$	-	60	\$	561	-	\$	-	60	\$	561
246	DIGITALIS GLYCOSIDES	5	\$	560	-	\$	-	-	\$	-	5	\$	560
247	ANGIOTENSIN RECEPTOR ANTAG./THIAZIDE DIURETIC COMB	-	\$	-	15	\$	553	-	\$	-	15	\$	553
248	OPHTHALMIC MAST CELL STABILIZERS	3	\$	514	3	\$	24	-	\$	-	6	\$	538

TennCare - SFY24 Comptroller Report

Exhibit 8f

Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023, (CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
249	NARCOTIC WITHDRAWAL THERAPY AGENTS	-	\$	-	18	\$	534	-	\$	-	18	\$	534
250	ANTIHYPERGLY, (DPP-4) INHIBITOR & BIGUANIDE COMB.	1	\$	510	-	\$	-	-	\$	-	1	\$	510
251	BETA-ADRENERGIC AND ANTICHOLINERGIC COMBINATIONS	-	\$	-	29	\$	499	-	\$	-	29	\$	499
252	Class Unavailable	-	\$	-	79	\$	496	-	\$	-	79	\$	496
253	CHEMOTHERAPEUTICS, ANTIBACTERIAL, MISC.	-	\$	-	4	\$	475	-	\$	-	4	\$	475
254	MOTICS/OTHER INTRAOC. PRESSURE REDUCERS	1	\$	17	24	\$	428	-	\$	-	25	\$	446
255	OVERACTIVE BLADDER AGENTS, BETA-3 ADRENERGIC RECEPTOR	1	\$	438	-	\$	-	-	\$	-	1	\$	438
256	IRON REPLACEMENT	10	\$	421	1	\$	5	-	\$	-	11	\$	426
257	ANTIHYPERTENSIVES, MISCELLANEOUS	-	\$	-	2	\$	421	-	\$	-	2	\$	421
258	TOPICAL ANTI-INFLAMMATORY, NSAIDS	-	\$	-	56	\$	416	-	\$	-	56	\$	416
259	FLUORIDE PREPARATIONS	8	\$	108	39	\$	307	-	\$	-	47	\$	415
260	TOPICAL ANTINEOPLASTIC & PREMALIGNANT LESION AGENTS	-	\$	-	5	\$	412	-	\$	-	5	\$	412
261	ADRENERGIC VASOPRESSOR AGENTS	-	\$	-	14	\$	407	-	\$	-	14	\$	407
262	GRAM (-) BACILLI (NON-ENTERIC) VACCINES	4	\$	400	-	\$	-	-	\$	-	4	\$	400
263	PLATELET AGGREGATION INHIBITORS	-	\$	-	231	\$	393	-	\$	-	231	\$	393
264	COLCHICINE	-	\$	-	4	\$	384	-	\$	-	4	\$	384
265	TOPICAL SULFONAMIDES	-	\$	-	67	\$	373	-	\$	-	67	\$	373
266	ANTIPARKINSONISM DRUGS,ANTICHOLINERGIC	1	\$	22	38	\$	334	-	\$	-	39	\$	356
267	SMOKING DETERRENT-NICOTINIC RECEPTOR.PARTIAL AGONIST	1	\$	345	-	\$	-	-	\$	-	1	\$	345
268	EMOLLIENTS	-	\$	-	43	\$	340	-	\$	-	43	\$	340
269	TOPICAL ANTI-INFLAMMATORY STEROID-LOCAL ANESTHETIC	4	\$	340	-	\$	-	-	\$	-	4	\$	340
270	BENIGN PROSTATIC HYPERTROPHY/MICTURITION AGENTS	-	\$	-	37	\$	339	-	\$	-	37	\$	339
271	SMOKING DETERRENT AGENTS (GANGLIONIC STIM,OTHERS)	-	\$	-	8	\$	337	-	\$	-	8	\$	337
272	CONTRACEPTIVES,INTRAVAGINAL	1	\$	331	-	\$	-	-	\$	-	1	\$	331
273	ANTIVIRALS, HIV-SPECIFIC, NUCLEOTIDE ANALOG, RTI	-	\$	-	6	\$	321	-	\$	-	6	\$	321
274	LIPOTROPICS	-	\$	-	10	\$	313	-	\$	-	10	\$	313
275	ANTIHYPERGLYCEMIC,THIAZOLIDINEDIONE(PPARG AGONIST)	-	\$	-	10	\$	310	-	\$	-	10	\$	310
276	ANTIHYPERTENSIVES, VASODILATORS	18	\$	231	6	\$	77	-	\$	-	24	\$	308
277	CHEMOTHERAPY RESCUE/ANTIDOTE AGENTS	-	\$	-	3	\$	305	-	\$	-	3	\$	305
278	ANTIARRHEALS	2	\$	10	38	\$	282	-	\$	-	40	\$	292
279	LOOP DIURETICS	14	\$	81	22	\$	204	-	\$	-	36	\$	285
280	ANTIARRHYTHMICS	-	\$	-	2	\$	276	-	\$	-	2	\$	276
281	PEDIATRIC VITAMIN PREPARATIONS	8	\$	248	-	\$	-	-	\$	-	8	\$	248
282	VANCOMYCIN AND DERIVATIVES	-	\$	-	3	\$	240	-	\$	-	3	\$	240
283	HYPNOTICS, MELATONIN MT1/MT2 RECEPTOR AGONISTS	-	\$	-	5	\$	239	-	\$	-	5	\$	239
284	ACE INHIBITOR/THIAZIDE & THIAZIDE-LIKE DIURETIC	-	\$	-	17	\$	229	-	\$	-	17	\$	229
285	ANTISEBORRHEIC AGENTS	19	\$	220	-	\$	-	-	\$	-	19	\$	220
286	URINARY PH MODIFIERS	-	\$	-	10	\$	212	-	\$	-	10	\$	212
287	ANALGESIC/ANTIPYRETICS, SALICYLATES	-	\$	-	135	\$	204	-	\$	-	135	\$	204
288	EYE SULFONAMIDES	5	\$	199	-	\$	-	-	\$	-	5	\$	199
289	SELECTIVE ESTROGEN RECEPTOR MODULATORS (SERM)	-	\$	-	2	\$	138	-	\$	-	2	\$	138
290	NARC.& NON-SAL.ANALGESIC,BARBITURATE & XANTHINE CMB	-	\$	-	2	\$	124	-	\$	-	2	\$	124
291	ANTIPERSPIRANTS	25	\$	121	-	\$	-	-	\$	-	25	\$	121
292	CHOLINESTERASE INHIBITORS	-	\$	-	2	\$	113	-	\$	-	2	\$	113
293	ANTIANGINAL & ANTI-ISCHEMIC AGENTS,NON-HEMODYNAMIC	-	\$	-	1	\$	107	-	\$	-	1	\$	107
294	ANTI-ANXIETY - BENZODIAZEPINES	-	\$	-	23	\$	106	-	\$	-	23	\$	106
295	IRRIGANTS	7	\$	67	9	\$	33	-	\$	-	16	\$	99
296	SEDATIVE-HYPNOTICS,NON-BARBITURATE	3	\$	4	5	\$	92	-	\$	-	8	\$	96
297	STEROID ANTINEOPLASTICS	1	\$	8	3	\$	81	-	\$	-	4	\$	89
298	ANALGESIC, SALICYLATE, BARBITURATE,& XANTHINE CMB	-	\$	-	2	\$	86	-	\$	-	2	\$	86
299	ALZHEIMER'S THERAPY, NMDA RECEPTOR ANTAGONISTS	-	\$	-	4	\$	86	-	\$	-	4	\$	86
300	ANTIARRHEAL MICROORGANISMS AGENTS	2	\$	71	-	\$	-	-	\$	-	2	\$	71

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Exhibit 8f

Pharmacy Costs by Therapeutic Class and Drug Type, July 2022 - June 2023, (CHIP)

Rank	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
301	EAR PREPARATIONS ANTI-INFLAMMATORY	1	\$ 36	\$ 36	1	\$ 35	\$ 35	-	\$ -	\$ -	2	\$ 71	\$ 35
302	TOPICAL ANTIFUNGAL/ANTI-INFLAMMATORY,STEROID AGENT	-	\$ -	\$ -	16	\$ 69	\$ 4	-	\$ -	\$ -	16	\$ 69	\$ 4
303	ANTITUBERCULAR ANTIBIOTICS	-	\$ -	\$ -	1	\$ 63	\$ 63	-	\$ -	\$ -	1	\$ 63	\$ 63
304	ANTIVIRALS, HIV-SPECIFIC, NON-NUCLEOSIDE, RTI	-	\$ -	\$ -	1	\$ 57	\$ 57	-	\$ -	\$ -	1	\$ 57	\$ 57
305	AMMONIA INHIBITORS	3	\$ 41	\$ 14	1	\$ 6	\$ 6	-	\$ -	\$ -	4	\$ 47	\$ 12
306	ANTIVIRAL NUCLEOTIDE ANALOGS	4	\$ 44	\$ 11	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 44	\$ 11
307	NARCOLEPSY AND SLEEP DISORDER THERAPY AGENTS	-	\$ -	\$ -	1	\$ 40	\$ 40	-	\$ -	\$ -	1	\$ 40	\$ 40
308	ENTERIC VIRUS VACCINES	1	\$ 40	\$ 40	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 40	\$ 40
309	SMOKING DETERRENTS, OTHER	-	\$ -	\$ -	1	\$ 38	\$ 38	-	\$ -	\$ -	1	\$ 38	\$ 38
310	PERIODONTAL COLLAGENASE INHIBITORS	-	\$ -	\$ -	1	\$ 35	\$ 35	-	\$ -	\$ -	1	\$ 35	\$ 35
311	VITAMIN B PREPARATIONS	-	\$ -	\$ -	2	\$ 33	\$ 16	-	\$ -	\$ -	2	\$ 33	\$ 16
312	1ST GEN ANTIHISTAMINE & DECONGESTANT COMBINATIONS	-	\$ -	\$ -	1	\$ 33	\$ 33	-	\$ -	\$ -	1	\$ 33	\$ 33
313	2ND GEN. ANAEROBIC ANTIPROTOZOAL-ANTIBACTERIAL	-	\$ -	\$ -	1	\$ 29	\$ 29	-	\$ -	\$ -	1	\$ 29	\$ 29
314	URINARY TRACT ANTISPASMODIC, M(3) SELECTIVE ANTAG.	-	\$ -	\$ -	1	\$ 28	\$ 28	-	\$ -	\$ -	1	\$ 28	\$ 28
315	POTASSIUM SPARING DIURETICS IN COMBINATION	-	\$ -	\$ -	3	\$ 25	\$ 8	-	\$ -	\$ -	3	\$ 25	\$ 8
316	ANTIVIRALS, HIV-SPECIFIC, NUCLEOSIDE ANALOG, RTI	-	\$ -	\$ -	2	\$ 25	\$ 12	-	\$ -	\$ -	2	\$ 25	\$ 12
317	NARCOTIC ANTITUSSIVE-1ST GENERATION ANTIHISTAMINE	-	\$ -	\$ -	1	\$ 23	\$ 23	-	\$ -	\$ -	1	\$ 23	\$ 23
318	NARCOTIC & SALICYLATE ANALGESICS, BARB.& XANTHINE	-	\$ -	\$ -	1	\$ 20	\$ 20	-	\$ -	\$ -	1	\$ 20	\$ 20
319	SEDATIVE-HYPNOTICS - BENZODIAZEPINES	-	\$ -	\$ -	4	\$ 15	\$ 4	-	\$ -	\$ -	4	\$ 15	\$ 4
320	PRENATAL VITAMINS WITHOUT IRON	1	\$ 13	\$ 13	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 13	\$ 13
321	BARBITURATES	-	\$ -	\$ -	1	\$ 12	\$ 12	-	\$ -	\$ -	1	\$ 12	\$ 12
322	VASODILATORS,CORONARY	-	\$ -	\$ -	1	\$ 10	\$ 10	-	\$ -	\$ -	1	\$ 10	\$ 10
323	ANTICHOLINERGICS, ORALLY INHALED SHORT ACTING	-	\$ -	\$ -	1	\$ 8	\$ 8	-	\$ -	\$ -	1	\$ 8	\$ 8
324	ANTI-MYCOBACTERIUM AGENTS	-	\$ -	\$ -	1	\$ 7	\$ 7	-	\$ -	\$ -	1	\$ 7	\$ 7
325	DRUGS TO TREAT ERECTILE DYSFUNCTION (ED)	-	\$ -	\$ -	1	\$ 5	\$ 5	-	\$ -	\$ -	1	\$ 5	\$ 5
326	NARCOTIC ANTITUSSIVE-ANTICHOLINERGIC COMB.	-	\$ -	\$ -	1	\$ 3	\$ 3	-	\$ -	\$ -	1	\$ 3	\$ 3
Total		27,372	\$ 20,054,287	\$ 732.66	117,799	\$ 3,696,310	\$ 31.38	1,040	\$ 61,286	\$ 58.93	146,211	\$ 23,811,882	\$ 162.86

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Pharmacy Therapeutic Class By Drug Name, Non-CHOICES, CHOICES, TennCare Select (Excludes CHIP)

July 2022 - June 2023

Exhibit 8g

Drug Name	Therapeutic Class	Brand Paid			Generic Paid			Non-Drug Paid			Total		
		Scripts		Per Script	Scripts		Per Script	Scripts		Per Script	Scripts	Paid	Per Script
HUMIRA(CF) PEN	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	9,995	\$	82,028,067	\$	8,207	-	-	\$	-	9,995	\$	82,028,067
EPCUSA	HEP C VIRUS-NS5B POLYMERASE AND NS5A INHIB. COMBO.	2,192	\$	49,900,194	\$	22,765	-	-	\$	-	2,192	\$	49,900,194
OZEMPIC	ANTIHYPERGGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	52,897	\$	45,318,120	\$	857	-	-	\$	-	52,897	\$	45,318,120
TRIKAFTA	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	2,061	\$	44,024,528	\$	21,361	-	-	\$	-	2,061	\$	44,024,528
VYVANSE	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	119,840	\$	40,462,920	\$	338	-	-	\$	-	119,840	\$	40,462,920
VRAYLAR	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	29,889	\$	37,888,668	\$	1,268	-	-	\$	-	29,889	\$	37,888,668
LATUDA	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	15,819	\$	21,909,015	\$	1,385	3,067	\$	4,281,442	\$	1,396	-	-
BIKTARVY	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	7,667	\$	25,847,123	\$	3,371	-	-	\$	-	7,667	\$	25,847,123
FOCALIN XR	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	50,473	\$	20,281,149	\$	402	12,873	\$	5,383,986	\$	418	-	-
INVEGA SUSTENNA	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	8,955	\$	23,486,624	\$	2,623	-	-	\$	-	8,955	\$	23,486,624
CONCERTA	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	-	\$	-	\$	-	54,728	\$	22,093,433	\$	404	-	-
STELARA	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	1,067	\$	20,035,794	\$	18,778	-	-	\$	-	1,067	\$	20,035,794
HEMLIBRA	HEMOPHILIA TREATMENT AGENTS,NON-FACTOR REPLACEMENT	781	\$	18,688,181	\$	23,929	-	-	\$	-	781	\$	18,688,181
DUPIXENT SYRINGE	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	5,453	\$	17,681,361	\$	3,243	-	-	\$	-	5,453	\$	17,681,361
LANTUS SOLOSTAR	INSULINS	38,676	\$	17,196,400	\$	445	-	-	\$	-	38,676	\$	17,196,400
TALTZ AUTOINJECTOR	ANTIPSORIATIC AGENTS,SYSTEMIC	2,302	\$	16,675,323	\$	7,244	-	-	\$	-	2,302	\$	16,675,323
DUPIXENT PEN	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	4,659	\$	15,820,076	\$	3,396	-	-	\$	-	4,659	\$	15,820,076
FREESTYLE LITE TEST STRIP	BLOOD SUGAR DIAGNOSTICS	-	\$	-	\$	-	-	-	\$	-	81,406	\$	14,772,157
JARDIANCE	ANTIHYPERGGLYCEMC-SOD/GLUC COTRANSORT2(SGLT2)INHIB	27,898	\$	14,610,269	\$	524	-	-	\$	-	27,898	\$	14,610,269
GENOTROPIN	GROWTH HORMONES	5,087	\$	14,599,346	\$	2,870	-	-	\$	-	5,087	\$	14,599,346
ABILIFY MAINTENA	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	6,070	\$	14,584,669	\$	2,403	-	-	\$	-	6,070	\$	14,584,669
FLOVENT HFA	GLUCOCORTICIDS	56,371	\$	13,773,844	\$	244	-	-	\$	-	56,371	\$	13,773,844
XARELTO	DIRECT FACTOR XA INHIBITORS	29,183	\$	13,623,074	\$	467	-	-	\$	-	29,183	\$	13,623,074
COSENTYX PEN (2 PENS)	ANTIPSORIATIC AGENTS,SYSTEMIC	1,983	\$	12,597,530	\$	6,353	-	-	\$	-	1,983	\$	12,597,530
ENBREL SURECLICK	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	2,079	\$	12,483,437	\$	6,005	-	-	\$	-	2,079	\$	12,483,437
HUMALOG	INSULINS	20,638	\$	12,373,691	\$	600	-	-	\$	-	20,638	\$	12,373,691
LINZESS	IRRITABLE BOWEL AGENTS,GUANYLATE CYLASE-C AGONIST	25,321	\$	12,005,769	\$	474	-	-	\$	-	25,321	\$	12,005,769
BUPRENORPHINE-NALOXONE	NARCOTIC WITHDRAWAL THERAPY AGENTS	-	\$	-	\$	-	219,656	\$	11,325,529	\$	52	-	-
EPIDIOLEX	ANTICONVULSANT - CANNABINOID TYPE	4,120	\$	10,763,869	\$	2,613	-	-	\$	-	4,120	\$	10,763,869
REXULTI	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	8,229	\$	10,572,405	\$	1,285	-	-	\$	-	8,229	\$	10,572,405
SYNAGIS	ANTIVIRAL MONOCLONAL ANTIBODIES	3,465	\$	10,423,969	\$	3,008	-	-	\$	-	3,465	\$	10,423,969
TRULICITY	ANTIHYPERGGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	11,450	\$	9,792,370	\$	855	-	-	\$	-	11,450	\$	9,792,370
MAVYRET	HEPATITIS C VIRUS- NS5A AND NS3/4A INHIBITOR COMB	812	\$	9,749,017	\$	12,006	-	-	\$	-	812	\$	9,749,017
FARXIGA	ANTIHYPERGGLYCEMC-SOD/GLUC COTRANSORT2(SGLT2)INHIB	17,775	\$	9,137,282	\$	514	-	-	\$	-	17,775	\$	9,137,282
HUMIRA(CF)	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	1,408	\$	9,104,993	\$	6,467	-	-	\$	-	1,408	\$	9,104,993
SPIRIVA	GENERAL BRONCHODILATOR AGENTS	19,605	\$	9,077,118	\$	463	-	-	\$	-	19,605	\$	9,077,118
INGREZZA	MOVEMENT DISORDERS (DRUG THERAPY)	1,254	\$	9,059,980	\$	7,225	-	-	\$	-	1,254	\$	9,059,980
IBRANCE	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	629	\$	8,849,555	\$	14,069	-	-	\$	-	629	\$	8,849,555
RAVICTI	AMMONIA INHIBITORS	126	\$	8,844,374	\$	70,193	-	-	\$	-	126	\$	8,844,374
JANUVIA	ANTIHYPERGGLYCEMIC, DPP-4 INHIBITORS	17,862	\$	8,675,886	\$	486	-	-	\$	-	17,862	\$	8,675,886
EVRYSDI	GENETIC D/O TX-EXON INCLUSION ANTISENSE OLIGONUCLE	406	\$	8,266,843	\$	20,362	-	-	\$	-	406	\$	8,266,843
TRIUMEQ	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBTR	2,551	\$	8,015,739	\$	3,142	-	-	\$	-	2,551	\$	8,015,739
GENVOYA	ARV CMB-NRTI,N(T)RTI, INTEGRASE INHIBITOR	2,421	\$	7,703,630	\$	3,182	-	-	\$	-	2,421	\$	7,703,630
TRELEGY ELLIPTA	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	12,732	\$	7,675,194	\$	603	-	-	\$	-	12,732	\$	7,675,194
LANTUS	INSULINS	16,055	\$	7,517,297	\$	468	-	-	\$	-	16,055	\$	7,517,297
NURTEC ODT	ANTIMIGRAINE PREPARATIONS	7,727	\$	7,370,670	\$	954	-	-	\$	-	7,727	\$	7,370,670
VICTOZA 3-PAK	ANTIHYPERGGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	7,535	\$	7,207,577	\$	957	-	-	\$	-	7,535	\$	7,207,577
CREON	PANCREATIC ENZYMES	4,660	\$	7,178,233	\$	1,540	-	-	\$	-	4,660	\$	7,178,233
XIFAXAN	RIFAMYCINS AND RELATED DERIVATIVE ANTIBIOTICS	2,831	\$	7,012,763	\$	2,477	-	-	\$	-	2,831	\$	7,012,763
VERZENIO	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	517	\$	6,964,859	\$	13,472	-	-	\$	-	517	\$	6,964,859
INVEGA TRINZA	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	855	\$	6,713,994	\$	7,853	-	-	\$	-	855	\$	6,713,994
LO LOESTRIN FE	CONTRACEPTIVES,ORAL	39,686	\$	6,599,132	\$	166	-	-	\$	-	39,686	\$	6,599,132
VIVITROL	ANTI-ALCOHOLIC PREPARATIONS	4,419	\$	6,502,827	\$	1,472	-	-	\$	-	4,419	\$	6,502,827
CAPLYTA	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	4,435	\$	6,411,006	\$	1,446	-	-	\$	-	4,435	\$	6,411,006
HUMIRA PEN	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	838	\$	6,217,231	\$	7,419	-	-	\$	-	838	\$	6,217,231
SYMBICORT	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	18,248	\$	6,190,409	\$	339	-	-	\$	-	18,248	\$	6,190,409
PROAIR HFA	BETA-ADRENERGIC AGENTS	-	\$	-	\$	-	72,243	\$	5,887,873	\$	82	-	-
EPINEPHRINE	ANAPHYLAXIS THERAPY AGENTS	-	\$	-	\$	-	22,232	\$	5,842,376	\$	263	-	-
AIMOVIG AUTOINJECTOR	ANTIMIGRAINE PREPARATIONS	8,369	\$	5,765,168	\$	689	-	-	\$	-	8,369	\$	5,765,168
AUSTEDO	MOVEMENT DISORDERS (DRUG THERAPY)	1,021	\$	5,733,101	\$	5,615	-	-	\$	-	1,021	\$	5,733,101
QELBREE	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	14,116	\$	5,713,426	\$	405	-	-	\$	-	14,116	\$	5,713,426

TennCare - SFY24 Comptroller Report

Pharmacy Therapeutic Class By Drug Name, Non-CHOICES, CHOICES, TennCare Select (Excludes CHIP)

July 2022 - June 2023

Exhibit 8g

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
HUMALOG KWIKPEN U-100	INSULINS	9,126	\$ 5,683,098	\$ 623	-	\$ -	\$ -	-	\$ -	\$ -	9,126	\$ 5,683,098	\$ 623
ENTRESTO	ANTIHYPERTENSIVES, ANGIOTENSIN RECEPTOR ANTAGONIST	9,571	\$ 5,560,364	\$ 581	-	\$ -	\$ -	-	\$ -	\$ -	9,571	\$ 5,560,364	\$ 581
MOUNJARO	NOT AVAILABLE	5,742	\$ 5,531,170	\$ 963	-	\$ -	\$ -	-	\$ -	\$ -	5,742	\$ 5,531,170	\$ 963
EMGALITY PEN	ANTIMIGRAINE PREPARATIONS	8,585	\$ 5,527,391	\$ 644	-	\$ -	\$ -	-	\$ -	\$ -	8,585	\$ 5,527,391	\$ 644
VENTOLIN HFA	BETA-ADRENERGIC AGENTS	-	\$ -	\$ -	84,687	\$ 5,516,335	\$ 65	-	\$ -	\$ -	84,687	\$ 5,516,335	\$ 65
HUMIRA(CF) PEN CROHN'S-UC-HS	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	308	\$ 5,513,746	\$ 17,902	-	\$ -	\$ -	-	\$ -	\$ -	308	\$ 5,513,746	\$ 17,902
GATTEX	SBS - GLUCAGON-LIKE PEPTIDE-2 (GLP-2) ANALOGS	130	\$ 5,507,177	\$ 42,363	-	\$ -	\$ -	-	\$ -	\$ -	130	\$ 5,507,177	\$ 42,363
UBRELVY	ANTIMIGRAINE PREPARATIONS	5,825	\$ 5,384,408	\$ 924	-	\$ -	\$ -	-	\$ -	\$ -	5,825	\$ 5,384,408	\$ 924
ALBUTEROL SULFATE HFA	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	-	\$ -	\$ -	165,123	\$ 5,347,458	\$ 32	-	\$ -	\$ -	165,123	\$ 5,347,458	\$ 32
TRINTELLIX	SSRI&SEROTONIN 5HT RECEPTOR MODULATOR ANTIDEPRESS	12,262	\$ 5,233,917	\$ 427	-	\$ -	\$ -	-	\$ -	\$ -	12,262	\$ 5,233,917	\$ 427
H.P. ACTHAR	ADRENOCORTICOTROPIC HORMONES	72	\$ 4,858,410	\$ 67,478	-	\$ -	\$ -	-	\$ -	\$ -	72	\$ 4,858,410	\$ 67,478
NATROBA	TOPICAL ANTIPARASITICS	17,189	\$ 4,853,900	\$ 282	-	\$ -	\$ -	-	\$ -	\$ -	17,189	\$ 4,853,900	\$ 282
VRAYLAR	ANTIPSYCHOTIC-ATYPICAL,D3/D2 PARTIAL AG-5HT MIXED	3,926	\$ 4,795,082	\$ 1,221	-	\$ -	\$ -	-	\$ -	\$ -	3,926	\$ 4,795,082	\$ 1,221
ARISTADA	ANTIPSYCHOTICS, ATYP, D2 PARTIAL AGONIST/5HT MIXED	1,814	\$ 4,759,193	\$ 2,624	-	\$ -	\$ -	-	\$ -	\$ -	1,814	\$ 4,759,193	\$ 2,624
REVLIMID	ANTINEOPLASTIC IMMUNOMODULATOR AGENTS	96	\$ 1,702,517	\$ 17,735	183	\$ 3,028,522	\$ 16,549	-	\$ -	\$ -	279	\$ 4,731,038	\$ 16,957
AMOXICILLIN	PENICILLINS	102,875	\$ 1,021,053	\$ 10	322,803	\$ 3,694,733	\$ 11	-	\$ -	\$ -	425,678	\$ 4,715,785	\$ 11
ELIQUIS	DIRECT FACTOR XA INHIBITORS	9,986	\$ 4,635,565	\$ 464	-	\$ -	\$ -	-	\$ -	\$ -	9,986	\$ 4,635,565	\$ 464
SKYRIZI PEN	ANTIPSORIATIC AGENTS,SYSTEMIC	252	\$ 4,580,922	\$ 18,178	-	\$ -	\$ -	-	\$ -	\$ -	252	\$ 4,580,922	\$ 18,178
PULMOZYME	MUCOLYTICS	2,120	\$ 4,454,499	\$ 2,101	-	\$ -	\$ -	-	\$ -	\$ -	2,120	\$ 4,454,499	\$ 2,101
DESCOVY	ANTIVIRALS, HIV-SPEC, NUCLEOSIDE-NUCLEOTIDE ANALOG	2,362	\$ 4,406,504	\$ 1,866	-	\$ -	\$ -	-	\$ -	\$ -	2,362	\$ 4,406,504	\$ 1,866
VIMPAT	ANTICONVULSANTS	56	\$ 43,887	\$ 784	3,684	\$ 4,215,485	\$ 1,144	-	\$ -	\$ -	3,740	\$ 4,259,372	\$ 1,139
XOLAIR	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	1,715	\$ 4,098,320	\$ 2,390	-	\$ -	\$ -	-	\$ -	\$ -	1,715	\$ 4,098,320	\$ 2,390
NEXPLANON	CONTRACEPTIVES,IMPLANTABLE	3,824	\$ 4,068,355	\$ 1,064	-	\$ -	\$ -	-	\$ -	\$ -	3,824	\$ 4,068,355	\$ 1,064
BRIVIACT	ANTICONVULSANTS	3,290	\$ 4,058,509	\$ 1,234	-	\$ -	\$ -	-	\$ -	\$ -	3,290	\$ 4,058,509	\$ 1,234
SPRYCEL	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	347	\$ 4,052,661	\$ 11,679	-	\$ -	\$ -	-	\$ -	\$ -	347	\$ 4,052,661	\$ 11,679
TREMFYA	ANTIPSORIATIC AGENTS,SYSTEMIC	339	\$ 4,009,131	\$ 11,826	-	\$ -	\$ -	-	\$ -	\$ -	339	\$ 4,009,131	\$ 11,826
FLUTICASONE PROPIONATE HFA	ANDROGENIC AGENTS	24,515	\$ 3,914,212	\$ 160	-	\$ -	\$ -	-	\$ -	\$ -	24,515	\$ 3,914,212	\$ 160
PROMACTA	THROMBOPOIETIN RECEPTOR AGONISTS	392	\$ 3,897,585	\$ 9,943	-	\$ -	\$ -	-	\$ -	\$ -	392	\$ 3,897,585	\$ 9,943
BYDUREON BCISE	ANTIHYPERTENSIVES, INCRETIN MIMETIC(GLP-1 RECEPTOR AGONIST)	5,070	\$ 3,758,205	\$ 741	-	\$ -	\$ -	-	\$ -	\$ -	5,070	\$ 3,758,205	\$ 741
TIVICAY	ANTIVIRALS,HIV-1 INTEGRASE STRAND TRANSFER INHIBITR	2,008	\$ 3,705,778	\$ 1,846	-	\$ -	\$ -	-	\$ -	\$ -	2,008	\$ 3,705,778	\$ 1,846
APTOMIR	ANTICONVULSANTS	2,366	\$ 3,635,327	\$ 1,536	-	\$ -	\$ -	-	\$ -	\$ -	2,366	\$ 3,635,327	\$ 1,536
LEVEMIR FLEXTOUCH	INSULINS	6,560	\$ 3,617,908	\$ 552	-	\$ -	\$ -	-	\$ -	\$ -	6,560	\$ 3,617,908	\$ 552
OTEZLA	ANTI-INFLAMMATORY,PHOSPHODIESTERASE-4(PDE4) INHIB.	867	\$ 3,576,179	\$ 4,125	-	\$ -	\$ -	-	\$ -	\$ -	867	\$ 3,576,179	\$ 4,125
WAKIX	NARCOLEPSY TX-H3-RECEPT.ANTAGONIST/INVERSE AGONIST	366	\$ 3,571,165	\$ 9,757	-	\$ -	\$ -	-	\$ -	\$ -	366	\$ 3,571,165	\$ 9,757
XYWAV	ANTI-NARCOLEPSY & ANTI-CATALEPSY,SEDATIVE-TYPE AGT	252	\$ 3,563,273	\$ 14,140	-	\$ -	\$ -	-	\$ -	\$ -	252	\$ 3,563,273	\$ 14,140
QULIPTA	ANTIMIGRAINE PREPARATIONS	3,631	\$ 3,553,764	\$ 979	-	\$ -	\$ -	-	\$ -	\$ -	3,631	\$ 3,553,764	\$ 979
SABRIL	ANTICONVULSANTS	-	\$ -	\$ -	268	\$ 3,468,115	\$ 12,941	-	\$ -	\$ -	268	\$ 3,468,115	\$ 12,941
XULANE	CONTRACEPTIVES,TRANSDERMAL	-	\$ -	\$ -	28,716	\$ 3,355,078	\$ 117	-	\$ -	\$ -	28,716	\$ 3,355,078	\$ 117
AUBAGIO	AGENTS TO TREAT MULTIPLE SCLEROSIS	391	\$ 3,273,165	\$ 8,371	-	\$ -	\$ -	-	\$ -	\$ -	391	\$ 3,273,165	\$ 8,371
VICTOZA 2-PAK	ANTIHYPERTENSIVES, INCRETIN MIMETIC(GLP-1 RECEPTOR AGONIST)	4,850	\$ 3,245,793	\$ 669	-	\$ -	\$ -	-	\$ -	\$ -	4,850	\$ 3,245,793	\$ 669
CIMZIA	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	564	\$ 3,217,994	\$ 5,706	-	\$ -	\$ -	-	\$ -	\$ -	564	\$ 3,217,994	\$ 5,706
IDELVION	FACTOR IX PREPARATIONS	123	\$ 3,187,261	\$ 25,913	-	\$ -	\$ -	-	\$ -	\$ -	123	\$ 3,187,261	\$ 25,913
KESIMPTA PEN	AGENTS TO TREAT MULTIPLE SCLEROSIS	409	\$ 3,187,147	\$ 7,793	-	\$ -	\$ -	-	\$ -	\$ -	409	\$ 3,187,147	\$ 7,793
RYBELSUS	ANTIHYPERTENSIVES, INCRETIN MIMETIC(GLP-1 RECEPTOR AGONIST)	3,699	\$ 3,180,662	\$ 860	-	\$ -	\$ -	-	\$ -	\$ -	3,699	\$ 3,180,662	\$ 860
TAKHZYRO	PLASMA KALLIKREIN INHIBITORS	67	\$ 3,130,734	\$ 46,727	-	\$ -	\$ -	-	\$ -	\$ -	67	\$ 3,130,734	\$ 46,727
INSULIN LISPRO	INSULINS	18,329	\$ 3,070,782	\$ 168	148	\$ 25,563	\$ 173	-	\$ -	\$ -	18,477	\$ 3,096,345	\$ 168
CIPROFLOXACIN-DEXAMETHASONE	OTIC PREPARATIONS,ANTI-INFLAMMATORY-ANTIBIOTICS	-	\$ -	\$ -	25,625	\$ 3,090,011	\$ 121	-	\$ -	\$ -	25,625	\$ 3,090,011	\$ 121
FANAPT	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	1,490	\$ 3,013,280	\$ 2,022	-	\$ -	\$ -	-	\$ -	\$ -	1,490	\$ 3,013,280	\$ 2,022
GABAPENTIN	ANTICONVULSANTS	-	\$ -	\$ -	235,328	\$ 2,973,456	\$ 13	-	\$ -	\$ -	235,328	\$ 2,973,456	\$ 13
RINVOQ ER	JANUS KINASE (JAK) INHIBITORS	571	\$ 2,971,111	\$ 5,203	-	\$ -	\$ -	-	\$ -	\$ -	571	\$ 2,971,111	\$ 5,203
FAMOTIDINE	HISTAMINE H2-RECEPTOR INHIBITORS	-	\$ -	\$ -	130,750	\$ 2,916,195	\$ 22	-	\$ -	\$ -	130,750	\$ 2,916,195	\$ 22
AMOXICILLIN-CLAVULANATE POTASS	PENICILLINS	725	\$ 25,016	\$ 35	189,202	\$ 2,852,855	\$ 15	-	\$ -	\$ -	189,927	\$ 2,877,870	\$ 15
MIRENA	INTRA-UTERINE DEVICES (IUDS)	2,662	\$ 2,831,413	\$ 1,064	-	\$ -	\$ -	-	\$ -	\$ -	2,662	\$ 2,831,413	\$ 1,064
SKYRIZI	ANTIPSORIATIC AGENTS,SYSTEMIC	158	\$ 2,818,212	\$ 17,837	-	\$ -	\$ -	-	\$ -	\$ -	158	\$ 2,818,212	\$ 17,837
BREZTRI AEROSPHERE	BETA-ADRENERGIC-ANTICHOLINERGIC-GLUCOCORT, INHALED	4,682	\$ 2,785,551	\$ 595	-	\$ -	\$ -	-	\$ -	\$ -	4,682	\$ 2,785,551	\$ 595
TASIGNA	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	181	\$ 2,754,572	\$ 15,219	-	\$ -	\$ -	-	\$ -	\$ -	181	\$ 2,754,572	\$ 15,219
ORKAMBI	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	136	\$ 2,750,329	\$ 20,223	-	\$ -	\$ -	-	\$ -	\$ -	136	\$ 2,750,329	\$ 20,223
KUVAN	PKU TX AGENT-COFACTOR OF PHENYLALANINE HYDROXYLASE	315	\$ 2,749,062	\$ 8,727	-	\$ -	\$ -	-	\$ -	\$ -	315	\$ 2,749,062	\$ 8,727
ZENPEP	PANCREATIC ENZYMES	1,284	\$ 2,738,290	\$ 2,133	-	\$ -	\$ -	-	\$ -	\$ -	1,284	\$ 2,738,290	\$ 2,133
KALYDECO	CYSTIC FIBrosis TRANSMEMBRANE CONDUCTANCE REGULATING (CFTR)POTENTIATOR	116	\$ 2,712,551	\$ 23,384	-	\$ -	\$ -	-	\$ -	\$ -	116	\$ 2,712,551	\$ 23,384
UPTRAVI	PULMONARY ANTIHYPERTENSIVES, PROSTACYCLIN-TYPE	140	\$ 2,701,078	\$ 19,293	-	\$ -	\$ -	-	\$ -	\$ -	140	\$ 2,701,078	\$ 19,293

TennCare - SFY24 Comptroller Report

Exhibit 8g

Pharmacy Therapeutic Class By Drug Name, Non-CHOICES, CHOICES, TennCare Select (Excludes CHIP)
July 2022 - June 2023

Drug Name	Therapeutic Class	Brand		Per Script	Generic		Per Script	Non-Drug		Per Script	Total		Per Script
		Scripts	Paid		Scripts	Paid		Scripts	Paid		Scripts	Paid	
FLUTICASONE PROPIONATE	NASAL ANTI-INFLAMMATORY STEROIDS	-	\$ -	\$ -	220,499	\$ 2,698,110	\$ 12	-	\$ -	\$ -	220,499	\$ 2,698,110	\$ 12
QUILICHEW ER	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	7,273	\$ 2,689,815	\$ 370	-	\$ -	\$ -	-	\$ -	\$ -	7,273	\$ 2,689,815	\$ 370
CEFdinir	CEPHALOSPORINS - 3RD GENERATION	-	\$ -	\$ -	150,460	\$ 2,652,934	\$ 18	-	\$ -	\$ -	150,460	\$ 2,652,934	\$ 18
STRENSIQ	METABOLIC DX ENZYME REPLACENT,SEV.COMB.IMMUNE DEF.	13	\$ 2,597,248	\$ 199,788	-	\$ -	\$ -	-	\$ -	\$ -	13	\$ 2,597,248	\$ 199,788
LEVEMIR	INSULINS	5,339	\$ 2,591,358	\$ 485	-	\$ -	\$ -	-	\$ -	\$ -	5,339	\$ 2,591,358	\$ 485
ENBREL	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	506	\$ 2,575,212	\$ 5,089	-	\$ -	\$ -	-	\$ -	\$ -	506	\$ 2,575,212	\$ 5,089
LOFENA	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	-	\$ -	\$ -	638	\$ 2,571,281	\$ 4,030	-	\$ -	\$ -	638	\$ 2,571,281	\$ 4,030
SYMITUZA	ANTIRETROVIRAL-NUCLEOSIDE,NUCLEOTIDE,PROTEASE INH.	622	\$ 2,564,111	\$ 4,122	-	\$ -	\$ -	-	\$ -	\$ -	622	\$ 2,564,111	\$ 4,122
ODEFSEY	ARTV CMB NUCLEOSIDE,NUCLEOTIDE,&NON-NUCLEOSIDE RTI	817	\$ 2,492,512	\$ 3,051	-	\$ -	\$ -	-	\$ -	\$ -	817	\$ 2,492,512	\$ 3,051
DEXILANT	PROTON-PUMP INHIBITORS	3,059	\$ 917,170	\$ 300	4,947	\$ 1,470,054	\$ 297	-	\$ -	\$ -	8,006	\$ 2,387,224	\$ 298
EMFLAZA	GLUCOCORTICIDS	268	\$ 2,375,089	\$ 8,862	-	\$ -	\$ -	-	\$ -	\$ -	268	\$ 2,375,089	\$ 8,862
IMBRUVICA	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	157	\$ 2,343,937	\$ 14,930	-	\$ -	\$ -	-	\$ -	\$ -	157	\$ 2,343,937	\$ 14,930
FYCOMPA	ANTICONVULSANTS	2,242	\$ 2,302,921	\$ 1,027	-	\$ -	\$ -	-	\$ -	\$ -	2,242	\$ 2,302,921	\$ 1,027
BIODESONIDE-FORMOTEROL FUMARA	BETA-ADRENERGIC AND GLUCOCORTICOID COMBO, INHALED	10,242	\$ 2,300,089	\$ 225	-	\$ -	\$ -	-	\$ -	\$ -	10,242	\$ 2,300,089	\$ 225
NOVOSEVEN RT	ANTIHEMOPHILIC FACTORS	78	\$ 2,265,752	\$ 29,048	-	\$ -	\$ -	-	\$ -	\$ -	78	\$ 2,265,752	\$ 29,048
JAKAFI	ANTINEOPLASTIC - JANUS KINASE (JAK) INHIBITORS	199	\$ 2,237,806	\$ 11,245	-	\$ -	\$ -	-	\$ -	\$ -	199	\$ 2,237,806	\$ 11,245
CHOLBAM	BILE SALTS	46	\$ 2,231,197	\$ 48,504	-	\$ -	\$ -	-	\$ -	\$ -	46	\$ 2,231,197	\$ 48,504
QUILLIVANT XR	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	4,843	\$ 2,225,095	\$ 459	-	\$ -	\$ -	-	\$ -	\$ -	4,843	\$ 2,225,095	\$ 459
AZITHROMYCIN	MACROLIDES	-	\$ -	\$ -	180,640	\$ 2,205,343	\$ 12	-	\$ -	\$ -	180,640	\$ 2,205,343	\$ 12
ORENCIA CLICKJECT	ANTINFLAMMATORY, SEL.COSTIM.MOD.,T-CELL INHIBITOR	523	\$ 2,193,969	\$ 4,195	-	\$ -	\$ -	-	\$ -	\$ -	523	\$ 2,193,969	\$ 4,195
SPIRIVA RESPIMAT	GENERAL BRONCHODILATOR AGENTS	4,544	\$ 2,176,425	\$ 479	-	\$ -	\$ -	-	\$ -	\$ -	4,544	\$ 2,176,425	\$ 479
SAXENDA	ANTIHYPERGLY,INCRETIN MIMETIC(GLP-1 RECEP.AGONIST)	1,874	\$ 2,139,403	\$ 1,142	-	\$ -	\$ -	-	\$ -	\$ -	1,874	\$ 2,139,403	\$ 1,142
JORNAY PM	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	5,370	\$ 2,138,684	\$ 398	-	\$ -	\$ -	-	\$ -	\$ -	5,370	\$ 2,138,684	\$ 398
SERTRALINE HCL	SELECTIVE SEROTONIN REUPTAKE INHIBITOR (SSRIS)	293	\$ 42,924	\$ 146	204,122	\$ 2,093,498	\$ 10	-	\$ -	\$ -	204,415	\$ 2,136,423	\$ 10
MONTELUKAST SODIUM	LEUKOTRIENE RECEPTOR ANTAGONISTS	-	\$ -	\$ -	182,731	\$ 2,134,805	\$ 12	-	\$ -	\$ -	182,731	\$ 2,134,805	\$ 12
RISPERDAL CONSTA	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE,& SEROTONIN ANTAG	1,184	\$ 2,134,579	\$ 1,803	-	\$ -	\$ -	-	\$ -	\$ -	1,184	\$ 2,134,579	\$ 1,803
SCMBLIX	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	79	\$ 2,109,351	\$ 26,701	-	\$ -	\$ -	-	\$ -	\$ -	79	\$ 2,109,351	\$ 26,701
XELODA	ANTIMETABOLITES	630	\$ 2,097,294	\$ 3,329	-	\$ -	\$ -	-	\$ -	\$ -	630	\$ 2,097,294	\$ 3,329
BINAXNOW COVID-19 AG SELF TEST	BANDAGES AND RELATED SUPPLIES	88,495	\$ 2,081,352	\$ 24	-	\$ -	\$ -	-	\$ -	\$ -	88,495	\$ 2,081,352	\$ 24
HIZENTRA	ANTISERA	676	\$ 2,075,832	\$ 3,071	-	\$ -	\$ -	-	\$ -	\$ -	676	\$ 2,075,832	\$ 3,071
NUVARING	ANDROGENIC AGENTS	-	\$ -	\$ -	12,661	\$ 2,068,772	\$ 163	-	\$ -	\$ -	12,661	\$ 2,068,772	\$ 163
OMEPRAZOLE	PROTON-PUMP INHIBITORS	-	\$ -	\$ -	198,865	\$ 2,026,797	\$ 10	-	\$ -	\$ -	198,865	\$ 2,026,797	\$ 10
OSETAMIVIR PHOSPHATE	ANTIVIRALS, GENERAL	-	\$ -	\$ -	70,376	\$ 2,022,878	\$ 29	-	\$ -	\$ -	70,376	\$ 2,022,878	\$ 29
OXCARBAZEPINE	ANTICONVULSANTS	-	\$ -	\$ -	58,399	\$ 1,990,221	\$ 34	-	\$ -	\$ -	58,399	\$ 1,990,221	\$ 34
BENLYSTA	IMMUNOMODULATOR,B-LYMPHOCYTE STIM(BLYS)-SPEC INHIB	506	\$ 1,977,591	\$ 3,908	-	\$ -	\$ -	-	\$ -	\$ -	506	\$ 1,977,591	\$ 3,908
GILENYA	AGENTS TO TREAT MULTIPLE SCLEROSIS	245	\$ 1,972,195	\$ 8,050	-	\$ -	\$ -	-	\$ -	\$ -	245	\$ 1,972,195	\$ 8,050
IBUPROFEN	NSAIDS, CYCLOOXYGENASE INHIBITOR - TYPE	15,022	\$ 189,667	\$ 13	169,298	\$ 1,780,976	\$ 11	-	\$ -	\$ -	184,320	\$ 1,970,643	\$ 11
OXBRYTA	SICKLE CELL ANEMIA AGENTS	215	\$ 1,968,393	\$ 9,155	-	\$ -	\$ -	-	\$ -	\$ -	215	\$ 1,968,393	\$ 9,155
TRESIBA FLEXTOUCH U-200	INSULINS	2,002	\$ 1,958,342	\$ 978	-	\$ -	\$ -	-	\$ -	\$ -	2,002	\$ 1,958,342	\$ 978
NUCALA	MONOCLONAL ANTIBODY - INTERLEUKIN-5 ANTAGONISTS	634	\$ 1,947,170	\$ 3,071	-	\$ -	\$ -	-	\$ -	\$ -	634	\$ 1,947,170	\$ 3,071
KISQALI	ANTINEOPLASTIC SYSTEMIC ENZYME INHIBITORS	126	\$ 1,890,376	\$ 15,003	-	\$ -	\$ -	-	\$ -	\$ -	126	\$ 1,890,376	\$ 15,003
HUMIRA	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	261	\$ 1,879,623	\$ 7,202	-	\$ -	\$ -	-	\$ -	\$ -	261	\$ 1,879,623	\$ 7,202
Other	All Other Medications	748,117	\$ 234,991,306	\$ 314	8,807,336	\$ 154,814,303	\$ 18	97,961	\$ 2,517,066	\$ 26	9,653,414	\$ 392,322,674	\$ 41
	Total	1,958,744	\$ 1,362,856,055	\$ 696	11,832,288	\$ 275,828,418	\$ 23	179,367	\$ 17,289,222	\$ 96	13,970,399	\$ 1,655,973,695	\$ 119

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
TRIKAFTA	CYSTIC FIBROSIS-CFTR POTENTIATOR-CORRECTOR COMBIN.	107	\$ 2,815,824	\$ 26,316	-	\$ -	\$ -	-	\$ -	\$ -	107	\$ 2,815,824	\$ 26,316
HEMLIBRA	HEMOPHILIA TREATMENT AGENTS, NON-FACTOR REPLACEMENT	82	\$ 2,466,816	\$ 30,083	-	\$ -	\$ -	-	\$ -	\$ -	82	\$ 2,466,816	\$ 30,083
STELARA	MONOCLONAL ANTIBODY-HUMAN INTERLEUKIN 12/23 INHIB	42	\$ 1,067,162	\$ 25,409	-	\$ -	\$ -	-	\$ -	\$ -	42	\$ 1,067,162	\$ 25,409
HUMIRA(CF) PEN	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	94	\$ 1,039,757	\$ 11,061	-	\$ -	\$ -	-	\$ -	\$ -	94	\$ 1,039,757	\$ 11,061
VYVANSE	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	2,714	\$ 941,227	\$ 347	-	\$ -	\$ -	-	\$ -	\$ -	2,714	\$ 941,227	\$ 347
NORDITROPIN FLEXPRO	GROWTH HORMONES	130	\$ 838,572	\$ 6,451	-	\$ -	\$ -	-	\$ -	\$ -	130	\$ 838,572	\$ 6,451
DUPIXENT SYRINGE	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	215	\$ 819,035	\$ 3,809	-	\$ -	\$ -	-	\$ -	\$ -	215	\$ 819,035	\$ 3,809
NEXPLANON	CONTRACEPTIVES, IMPLANTABLE	574	\$ 658,596	\$ 1,147	-	\$ -	\$ -	-	\$ -	\$ -	574	\$ 658,596	\$ 1,147
PULMOZYME	MUCOLYTICS	84	\$ 441,878	\$ 5,260	-	\$ -	\$ -	-	\$ -	\$ -	84	\$ 441,878	\$ 5,260
DUPIXENT PEN	INTERLEUKIN-4(IL-4) RECEPTOR ALPHA ANTAGONIST, MAB	115	\$ 441,026	\$ 3,835	-	\$ -	\$ -	-	\$ -	\$ -	115	\$ 441,026	\$ 3,835
FLOVENT HFA	GLUCOCORTICOIDS	1,271	\$ 305,981	\$ 241	-	\$ -	\$ -	-	\$ -	\$ -	1,271	\$ 305,981	\$ 241
HUMIRA(CF)	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	44	\$ 296,400	\$ 6,736	-	\$ -	\$ -	-	\$ -	\$ -	44	\$ 296,400	\$ 6,736
NOVOLOG	INSULINS	315	\$ 286,218	\$ 909	-	\$ -	\$ -	-	\$ -	\$ -	315	\$ 286,218	\$ 909
CREON	PANCREATIC ENZYMES	74	\$ 278,240	\$ 3,760	-	\$ -	\$ -	-	\$ -	\$ -	74	\$ 278,240	\$ 3,760
ZENPEP	PANCREATIC ENZYMES	52	\$ 246,803	\$ 4,746	-	\$ -	\$ -	-	\$ -	\$ -	52	\$ 246,803	\$ 4,746
CONTOUR NEXT TEST STRIP	BLOOD SUGAR DIAGNOSTICS	1,576	\$ 240,355	\$ 153	-	\$ -	\$ -	-	\$ -	\$ -	1,576	\$ 240,355	\$ 153
ADDERALL XR	ADRENERGICS, AROMATIC, NON-CATECHOLAMINE	1,096	\$ 229,201	\$ 209	-	\$ -	\$ -	-	\$ -	\$ -	1,096	\$ 229,201	\$ 209
LANTUS SOLOSTAR	INSULINS	491	\$ 206,811	\$ 421	-	\$ -	\$ -	-	\$ -	\$ -	491	\$ 206,811	\$ 421
VIGABATRIN	ANTICONVULSANTS	-	\$ -	\$ -	23	\$ 202,842	\$ 8,819	-	\$ -	\$ -	23	\$ 202,842	\$ 8,819
MIRENA	INTRA-UTERINE DEVICES (IUDS)	169	\$ 191,961	\$ 1,136	-	\$ -	\$ -	-	\$ -	\$ -	169	\$ 191,961	\$ 1,136
ACTIMMUNE	IMMUNOMODULATORS	3	\$ 191,144	\$ 63,715	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 191,144	\$ 63,715
NOVOLOG FLEXPEN	INSULINS	215	\$ 190,577	\$ 886	-	\$ -	\$ -	-	\$ -	\$ -	215	\$ 190,577	\$ 886
EPINEPHRINE	ANAPHYLAXIS THERAPY AGENTS	-	\$ -	\$ -	601	\$ 178,643	\$ 297	-	\$ -	\$ -	601	\$ 178,643	\$ 297
IMCIVREE	ANTI-OBESITY - MELANOCORTIN 4 RECEPTOR AGONISTS	6	\$ 176,851	\$ 29,475	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 176,851	\$ 29,475
HUMALOG	INSULINS	271	\$ 174,315	\$ 643	-	\$ -	\$ -	-	\$ -	\$ -	271	\$ 174,315	\$ 643
LATUDA	ANTIPSYCHOTICS, ATYPICAL, DOPAMINE, & SEROTONIN ANTAG	109	\$ 137,790	\$ 1,264	26	\$ 35,553	\$ 1,367	-	\$ -	\$ -	135	\$ 173,343	\$ 1,284
ADVATE	ANTIHEMOPHILIC FACTORS	10	\$ 168,903	\$ 16,890	-	\$ -	\$ -	-	\$ -	\$ -	10	\$ 168,903	\$ 16,890
HUMALOG KWIKPEN U-100	INSULINS	218	\$ 160,556	\$ 736	-	\$ -	\$ -	-	\$ -	\$ -	218	\$ 160,556	\$ 736
TAKHZYRO	PLASMA KALLIKREIN INHIBITORS	3	\$ 149,209	\$ 49,736	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 149,209	\$ 49,736
DEXCOM G6	DIABETIC SUPPLIES	352	\$ 143,672	\$ 408	-	\$ -	\$ -	-	\$ -	\$ -	352	\$ 143,672	\$ 408
LO LOESTRIN FE	CONTRACEPTIVES, ORAL	571	\$ 139,928	\$ 245	-	\$ -	\$ -	-	\$ -	\$ -	571	\$ 139,928	\$ 245
LUPRON DEPOT-PED	LHRH(GNRH) AGONIST PIT. SUP-CENTRAL PRECOCIOUS PUBERTY	12	\$ 139,266	\$ 11,606	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 139,266	\$ 11,606
QELBREE	TX FOR ATTENTION DEFICIT-HYPERACT. (ADHD), NRI-TYPE	327	\$ 137,527	\$ 421	-	\$ -	\$ -	-	\$ -	\$ -	327	\$ 137,527	\$ 421
METHYLPHENIDATE ER	TX FOR ATTENTION DEFICIT-HYPERACT (ADHD)/NARCOLEPSY	71	\$ 11,658	\$ 164	1,592	\$ 124,491	\$ 78	-	\$ -	\$ -	1,663	\$ 136,149	\$ 82
DEXMETHYLPHENIDATE HCL ER	TX FOR ATTENTION DEFICIT-HYPERACT (ADHD)/NARCOLEPSY	-	\$ -	\$ -	1,966	\$ 133,157	\$ 68	-	\$ -	\$ -	1,966	\$ 133,157	\$ 68
NUTROPIN AQ NUSPIN	GROWTH HORMONES	29	\$ 129,788	\$ 4,475	-	\$ -	\$ -	-	\$ -	\$ -	29	\$ 129,788	\$ 4,475
EVEROLIMUS	ANTINEOPLASTIC - MTOR KINASE INHIBITORS	-	\$ -	\$ -	9	\$ 124,714	\$ 13,857	-	\$ -	\$ -	9	\$ 124,714	\$ 13,857
GENOTROPIN	GROWTH HORMONES	14	\$ 119,072	\$ 8,505	-	\$ -	\$ -	-	\$ -	\$ -	14	\$ 119,072	\$ 8,505
HUMIRA PEN	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	9	\$ 117,989	\$ 13,110	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 117,989	\$ 13,110
RINVOQ ER	JANUS KINASE (JAK) INHIBITORS	19	\$ 116,207	\$ 6,116	-	\$ -	\$ -	-	\$ -	\$ -	19	\$ 116,207	\$ 6,116
OSELTAMIVIR PHOSPHATE	ANTIVIRALS, GENERAL	-	\$ -	\$ -	1,772	\$ 115,249	\$ 65	-	\$ -	\$ -	1,772	\$ 115,249	\$ 65
PARAGARD T 380-A	INTRA-UTERINE DEVICES (IUDS)	107	\$ 112,285	\$ 1,049	-	\$ -	\$ -	-	\$ -	\$ -	107	\$ 112,285	\$ 1,049
XOLAIR	MONOCLONAL ANTIBODIES TO IMMUNOGLOBULIN E (IGE)	30	\$ 111,754	\$ 3,725	-	\$ -	\$ -	-	\$ -	\$ -	30	\$ 111,754	\$ 3,725
OMNIPOD 5 G6 PODS (GEN 5)	MEDICAL SUPPLIES, MISCELLANEOUS (GROUP 2)	88	\$ 104,992	\$ 1,193	-	\$ -	\$ -	-	\$ -	\$ -	88	\$ 104,992	\$ 1,193
CIPROFLOXACIN-DEXAMETHASONE	OTIC PREPARATIONS, ANTI-INFLAMMATORY-ANTIBIOTICS	-	\$ -	\$ -	625	\$ 103,064	\$ 165	-	\$ -	\$ -	625	\$ 103,064	\$ 165
CIMZIA	DRUGS TO TX CHRONIC INFLAMM. DISEASE OF COLON	15	\$ 99,261	\$ 6,617	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 99,261	\$ 6,617
SYMBICORT	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	247	\$ 88,638	\$ 359	-	\$ -	\$ -	-	\$ -	\$ -	247	\$ 88,638	\$ 359
BRIVIACT	ANTICONVULSANTS	52	\$ 84,381	\$ 1,623	-	\$ -	\$ -	-	\$ -	\$ -	52	\$ 84,381	\$ 1,623
ENBREL SURECLICK	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	12	\$ 83,398	\$ 6,950	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 83,398	\$ 6,950
ALBUTEROL SULFATE HFA	BETA-ADRENERGIC AGENTS, INHALED, SHORT ACTING	-	\$ -	\$ -	3,178	\$ 80,492	\$ 25	-	\$ -	\$ -	3,178	\$ 80,492	\$ 25

Drug Name	Therapeutic Class	Brand			Generic			Non-Drug			Total		
		Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script	Scripts	Paid	Per Script
SKYRIZI PEN	ANTIPSORIATIC AGENTS,SYSTEMIC	4	\$ 79,950	\$ 19,987	-	\$ -	\$ -	-	\$ -	\$ -	4	\$ 79,950	\$ 19,987
OZEMPIC	ANTIHYPERGGLY,INCRETIN MIMETIC(GLP-1 RECEP,AGONIST)	72	\$ 77,767	\$ 1,080	-	\$ -	\$ -	-	\$ -	\$ -	72	\$ 77,767	\$ 1,080
FENSOLVI	LHRH(GNRH)AGNST PIT.SUP-CENTRAL PRECOCIOUS PUBERTY	3	\$ 75,908	\$ 25,303	-	\$ -	\$ -	-	\$ -	\$ -	3	\$ 75,908	\$ 25,303
LANCUS	INSULINS	148	\$ 70,987	\$ 480	-	\$ -	\$ -	-	\$ -	\$ -	148	\$ 70,987	\$ 480
ONDANSETRON ODT	ANTIEMETIC/ANTIVERTIGO AGENTS	-	\$ -	\$ -	3,110	\$ 69,290	\$ 22	-	\$ -	\$ -	3,110	\$ 69,290	\$ 22
EPIDIOLEX	ANTICONVULSANT - CANNABINOID TYPE	22	\$ 68,198	\$ 3,100	-	\$ -	\$ -	-	\$ -	\$ -	22	\$ 68,198	\$ 3,100
SUCRAID	GASTRIC ENZYMES	5	\$ 66,033	\$ 13,207	-	\$ -	\$ -	-	\$ -	\$ -	5	\$ 66,033	\$ 13,207
OMNIPOD DASH 5 PACK POD	DIABETIC SUPPLIES	60	\$ 65,439	\$ 1,091	-	\$ -	\$ -	-	\$ -	\$ -	60	\$ 65,439	\$ 1,091
ENBREL MINI	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	9	\$ 62,492	\$ 6,944	-	\$ -	\$ -	-	\$ -	\$ -	9	\$ 62,492	\$ 6,944
DIMETHYL FUMARATE	AGENTS TO TREAT MULTIPLE SCLEROSIS	-	\$ -	\$ -	8	\$ 61,313	\$ 7,664	-	\$ -	\$ -	8	\$ 61,313	\$ 7,664
TACROLIMUS	IMMUNOSUPPRESSIVES	-	\$ -	\$ -	106	\$ 60,417	\$ 570	-	\$ -	\$ -	106	\$ 60,417	\$ 570
ZIEXTENZO	LEUKOCYTE (WBC) STIMULANTS	15	\$ 59,492	\$ 3,966	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 59,492	\$ 3,966
LACOSAMIDE	ANTICONVULSANTS	-	\$ -	\$ -	41	\$ 58,636	\$ 1,430	-	\$ -	\$ -	41	\$ 58,636	\$ 1,430
PERTZYE	PANCREATIC ENZYMES	15	\$ 58,299	\$ 3,887	-	\$ -	\$ -	-	\$ -	\$ -	15	\$ 58,299	\$ 3,887
ATOMOXETINE HCL	TX FOR ATTENTION DEFICIT-HYPERACT.(ADHD), NRI-TYPE	-	\$ -	\$ -	829	\$ 57,285	\$ 69	-	\$ -	\$ -	829	\$ 57,285	\$ 69
LURASIDONE HCL	ANTIPSYCHOTICS,ATYPICAL,DOPAMINE, & SEROTONIN ANTAG	-	\$ -	\$ -	55	\$ 56,016	\$ 1,018	-	\$ -	\$ -	55	\$ 56,016	\$ 1,018
ENBREL	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	8	\$ 55,776	\$ 6,972	-	\$ -	\$ -	-	\$ -	\$ -	8	\$ 55,776	\$ 6,972
VRAYLAR	ANTIPSYCHOTICS, DOPAMINE & SEROTONIN ANTAGONISTS	41	\$ 55,329	\$ 1,349	-	\$ -	\$ -	-	\$ -	\$ -	41	\$ 55,329	\$ 1,349
OXCARBAZEPINE	ANTICONVULSANTS	-	\$ -	\$ -	408	\$ 54,359	\$ 133	-	\$ -	\$ -	408	\$ 54,359	\$ 133
TOBRAMYCIN	AMINOGLYCOSIDES	3	\$ 18,269	\$ 6,090	7	\$ 35,744	\$ 5,106	-	\$ -	\$ -	10	\$ 54,013	\$ 5,401
HUMIRA(CF) PEN PEDIATRIC UC	ANTI-INFLAMMATORY TUMOR NECROSIS FACTOR INHIBITOR	2	\$ 53,990	\$ 26,995	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 53,990	\$ 26,995
HYPERGLYCEMICS	HYPERGLYCEMICS	76	\$ 53,948	\$ 710	-	\$ -	\$ -	-	\$ -	\$ -	76	\$ 53,948	\$ 710
CEFDINIR	CEPHALOSPORINS - 3RD GENERATION	-	\$ -	\$ -	3,500	\$ 51,473	\$ 15	-	\$ -	\$ -	3,500	\$ 51,473	\$ 15
AMOXICILIN-CLAVULANATE POTASS	PENICILLINS	22	\$ 1,348	\$ 61	3,401	\$ 47,144	\$ 14	-	\$ -	\$ -	3,423	\$ 48,493	\$ 14
SUPPRELIN LA	LHRH(GNRH) AGONIST ANALOG PITUITARY SUPPRESSANTS	1	\$ 47,997	\$ 47,997	-	\$ -	\$ -	-	\$ -	\$ -	1	\$ 47,997	\$ 47,997
JORNAY PM	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	115	\$ 46,447	\$ 404	-	\$ -	\$ -	-	\$ -	\$ -	115	\$ 46,447	\$ 404
FYCOMPA	ANTICONVULSANTS	38	\$ 44,597	\$ 1,174	-	\$ -	\$ -	-	\$ -	\$ -	38	\$ 44,597	\$ 1,174
HUMALOG JUNIOR KWIKPEN	INSULINS	74	\$ 41,713	\$ 564	-	\$ -	\$ -	-	\$ -	\$ -	74	\$ 41,713	\$ 564
FAMOTIDINE	HISTAMINE H2-RECEPTOR INHIBITORS	-	\$ -	\$ -	1,747	\$ 41,126	\$ 24	-	\$ -	\$ -	1,747	\$ 41,126	\$ 24
XULANE	CONTRACEPTIVES,TRANSDERMAL	-	\$ -	\$ -	293	\$ 40,668	\$ 139	-	\$ -	\$ -	293	\$ 40,668	\$ 139
TALTZ AUTOINJECTOR	ANTIPSORIATIC AGENTS,SYSTEMIC	6	\$ 40,518	\$ 6,753	-	\$ -	\$ -	-	\$ -	\$ -	6	\$ 40,518	\$ 6,753
LACOSAMIDE	ANDROGENIC AGENTS	-	\$ -	\$ -	39	\$ 39,341	\$ 1,009	-	\$ -	\$ -	39	\$ 39,341	\$ 1,009
TRETINOIN	VITAMIN A DERIVATIVES	-	\$ -	\$ -	643	\$ 39,221	\$ 61	-	\$ -	\$ -	643	\$ 39,221	\$ 61
ADVAIR HFA	BETA-ADRENERGIC AND GLUCOCORTICOID COMBINATIONS	97	\$ 38,364	\$ 396	-	\$ -	\$ -	-	\$ -	\$ -	97	\$ 38,364	\$ 396
ENOXAPARIN SODIUM	HEPARIN AND RELATED PREPARATIONS	-	\$ -	\$ -	168	\$ 37,367	\$ 222	-	\$ -	\$ -	168	\$ 37,367	\$ 222
OPZELURA	TOPICAL JANUS KINASE (JAK) INHIBITORS	19	\$ 37,029	\$ 1,949	-	\$ -	\$ -	-	\$ -	\$ -	19	\$ 37,029	\$ 1,949
SLYND	CONTRACEPTIVES,ORAL	133	\$ 36,806	\$ 277	-	\$ -	\$ -	-	\$ -	\$ -	133	\$ 36,806	\$ 277
VALTOCO	ANTICONVULSANT - BENZODIAZEPINE TYPE	52	\$ 35,406	\$ 681	-	\$ -	\$ -	-	\$ -	\$ -	52	\$ 35,406	\$ 681
GUANFACINE HCL ER	TX FOR ADHD - SELECTIVE ALPHA-2 RECEPTOR AGONIST	-	\$ -	\$ -	1,406	\$ 34,184	\$ 24	-	\$ -	\$ -	1,406	\$ 34,184	\$ 24
ONETOUCH VERIO TEST STRIP	BLOOD SUGAR DIAGNOSTICS	283	\$ 33,878	\$ 120	-	\$ -	\$ -	-	\$ -	\$ -	283	\$ 33,878	\$ 120
MONTELUKAST SODIUM	LEUKOTRIENE RECEPTOR ANTAGONISTS	-	\$ -	\$ -	3,284	\$ 33,820	\$ 10	-	\$ -	\$ -	3,284	\$ 33,820	\$ 10
QUILLICHEW ER	TX FOR ATTENTION DEFICIT-HYPERACT(ADHD)/NARCOLEPSY	98	\$ 33,270	\$ 339	-	\$ -	\$ -	-	\$ -	\$ -	98	\$ 33,270	\$ 339
CEPHALEXIN	CEPHALOSPORINS - 1ST GENERATION	489	\$ 15,025	\$ 31	1,688	\$ 17,964	\$ 11	-	\$ -	\$ -	2,177	\$ 32,989	\$ 15
ALPROLIX	FACTOR IX PREPARATIONS	2	\$ 32,590	\$ 16,295	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 32,590	\$ 16,295
ONFI	ANTICONVULSANTS	12	\$ 32,157	\$ 2,680	-	\$ -	\$ -	-	\$ -	\$ -	12	\$ 32,157	\$ 2,680
SPINOSAD	TOPICAL ANTIPARASITICS	-	\$ -	\$ -	144	\$ 31,651	\$ 220	-	\$ -	\$ -	144	\$ 31,651	\$ 220
TRESIBA FLEXTOUCH U-100	INSULINS	62	\$ 31,210	\$ 503	-	\$ -	\$ -	-	\$ -	\$ -	62	\$ 31,210	\$ 503
AZITHROMYCIN	MACROLIDES	-	\$ -	\$ -	3,112	\$ 30,784	\$ 10	-	\$ -	\$ -	3,112	\$ 30,784	\$ 10
BINAXNOW COVID-19 AG SELF TEST	BANDAGES AND RELATED SUPPLIES	976	\$ 30,450	\$ 31	-	\$ -	\$ -	-	\$ -	\$ -	976	\$ 30,450	\$ 31
BAQSIMI	HYPERGLYCEMICS	58	\$ 30,243	\$ 521	-	\$ -	\$ -	-	\$ -	\$ -	58	\$ 30,243	\$ 521
MEKINIST	ANTINEOPLASTIC - MEK1 AND MEK2 KINASE INHIBITORS	2	\$ 30,186	\$ 15,093	-	\$ -	\$ -	-	\$ -	\$ -	2	\$ 30,186	\$ 15,093
MEDROXYPROGESTERONE ACETATE	CONTRACEPTIVES,INJECTABLE	-	\$ -	\$ -	552	\$ 30,048	\$ 54	-	\$ -	\$ -	552	\$ 30,048	\$ 54
	All Other Medications	12,315	\$ 1,592,153	\$ 129	83,466	\$ 1,670,252	\$ 20	1,040	\$ 61,286	\$ 59	96,821	\$ 3,323,691	\$ 34
	Total	27,372	\$ 20,054,287	\$ 733	117,799	\$ 3,696,310	\$ 31	1,040	\$ 61,286	\$ 59	146,211	\$ 23,811,882	\$ 163

SFY24 Dental Per Capita Cost Development

All Regions - Base Period Experience

All Aid Categories Dental Experience (Excl CHIP)										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	8,080,843					8,306,451				
Diagnostic	20,923,123	924,147	23	1,372.35	2.59	22,721,327	975,557	23	1,409.35	2.74
Preventive	28,488,355	1,009,510	28	1,499.12	3.53	32,557,022	1,076,056	30	1,554.53	3.92
Restorative	28,125,624	313,567	90	465.64	3.48	29,318,512	312,807	94	451.90	3.53
Endodontics	4,806,176	49,356	97	73.29	0.59	5,274,280	49,663	106	71.75	0.63
Oral Surgery	5,070,668	71,154	71	105.66	0.63	5,308,791	69,147	77	99.89	0.64
Orthodontics	4,417,676	24,146	183	35.86	0.55	5,632,155	23,887	236	34.51	0.68
Other	5,154,421	120,807	43	179.40	0.64	5,491,987	122,944	45	177.61	0.66
Subtotal	96,986,043	2,512,688	39	3,731.33	12.00	106,304,074	2,630,061	40	3,799.54	12.80
Ages 14 - 20 : Female										
Member Months	1,684,958					1,801,641				
Diagnostic	4,391,121	177,023	25	1,260.73	2.61	4,707,982	185,290	25	1,234.14	2.61
Preventive	4,624,333	146,100	32	1,040.50	2.74	5,185,136	155,260	33	1,034.12	2.88
Restorative	7,712,893	82,268	94	585.90	4.58	7,739,060	79,344	98	528.48	4.30
Endodontics	1,884,783	4,478	421	31.89	1.12	2,322,887	4,246	547	28.28	1.29
Oral Surgery	4,733,578	25,442	186	181.19	2.81	4,957,993	25,214	197	167.94	2.75
Orthodontics	2,522,367	20,027	126	142.63	1.50	2,810,271	19,938	141	132.80	1.56
Other	2,249,215	35,521	63	252.97	1.33	2,287,661	36,892	62	245.72	1.27
Subtotal	28,118,291	490,859	57	3,495.82	16.69	30,010,990	506,183	59	3,371.48	16.66
Ages 14 - 20 : Male										
Member Months	1,684,275					1,813,953				
Diagnostic	3,784,325	152,175	25	1,084.21	2.25	4,082,991	160,119	25	1,059.25	2.25
Preventive	4,164,319	132,054	32	940.85	2.47	4,706,519	140,956	33	932.48	2.59
Restorative	6,634,563	70,180	95	500.02	3.94	6,758,734	68,059	99	450.24	3.73
Endodontics	1,734,920	4,196	413	29.89	1.03	2,206,408	4,096	539	27.10	1.22
Oral Surgery	3,572,813	19,536	183	139.19	2.12	3,826,806	19,509	196	129.06	2.11
Orthodontics	1,925,135	15,387	125	109.63	1.14	2,246,291	15,168	148	100.34	1.24
Other	1,689,243	27,686	61	197.25	1.00	1,795,787	29,152	62	192.85	0.99
Subtotal	23,505,318	421,214	56	3,001.04	13.96	25,623,537	437,060	59	2,891.32	14.13
Total Less than 21										
Member Months	11,450,076					11,922,045				
Diagnostic	29,098,570	1,253,345	23	1,313.54	2.54	31,512,300	1,320,966	24	1,329.60	2.64
Preventive	37,277,007	1,287,665	29	1,349.51	3.26	42,448,677	1,372,272	31	1,381.24	3.56
Restorative	42,473,080	466,015	91	488.40	3.71	43,816,306	460,210	95	463.22	3.68
Endodontics	8,425,879	58,030	145	60.82	0.74	9,803,575	58,005	169	58.38	0.82
Oral Surgery	13,377,059	116,132	115	121.71	1.17	14,093,590	113,870	124	114.61	1.18
Orthodontics	8,865,178	59,561	149	62.42	0.77	10,688,717	58,993	181	59.38	0.90
Other	9,092,879	184,014	49	192.85	0.79	9,575,436	188,988	51	190.22	0.80
Total	148,609,651	3,424,761	43	3,589.25	12.98	161,938,600	3,573,304	45	3,596.67	13.58

SFY24 Dental Per Capita Cost Development

All Regions - Base Period Experience

Medicaid (TANF & Related) and Uninsured										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	7,811,796					8,029,779				
Diagnostic	20,280,718	895,836	23	1,376.13	2.60	22,013,496	945,433	23	1,412.89	2.74
Preventive	27,659,480	979,750	28	1,505.03	3.54	31,595,690	1,043,911	30	1,560.06	3.93
Restorative	27,324,029	304,712	90	468.08	3.50	28,431,295	303,476	94	453.53	3.54
Endodontics	4,666,187	48,053	97	73.82	0.60	5,124,913	48,349	106	72.26	0.64
Oral Surgery	4,873,694	68,427	71	105.11	0.62	5,096,752	66,423	77	99.26	0.63
Orthodontics	4,297,100	23,555	182	36.18	0.55	5,464,439	23,176	236	34.63	0.68
Other	5,025,419	118,096	43	181.41	0.64	5,355,957	120,199	45	179.63	0.67
Subtotal	94,126,626	2,438,429	39	3,745.77	12.05	103,082,541	2,550,967	40	3,812.26	12.84
Ages 14 - 20 : Female										
Member Months	1,622,950					1,738,852				
Diagnostic	4,254,032	171,451	25	1,267.70	2.62	4,563,932	179,566	25	1,239.20	2.62
Preventive	4,484,531	141,653	32	1,047.38	2.76	5,034,708	150,683	33	1,039.88	2.90
Restorative	7,443,426	79,670	93	589.07	4.59	7,483,492	76,786	97	529.91	4.30
Endodontics	1,814,134	4,300	422	31.79	1.12	2,261,401	4,123	548	28.45	1.30
Oral Surgery	4,594,277	24,560	187	181.60	2.83	4,809,540	24,359	197	168.11	2.77
Orthodontics	2,459,351	19,581	126	144.78	1.52	2,750,491	19,519	141	134.70	1.58
Other	2,156,558	34,288	63	253.52	1.33	2,202,088	35,676	62	246.20	1.27
Subtotal	27,206,309	475,503	57	3,515.85	16.76	29,105,652	490,711	59	3,386.45	16.74
Ages 14 - 20 : Male										
Member Months	1,564,896					1,691,465				
Diagnostic	3,545,181	142,514	25	1,092.83	2.27	3,834,245	150,369	25	1,066.78	2.27
Preventive	3,914,757	124,018	32	951.00	2.50	4,434,475	132,702	33	941.45	2.62
Restorative	6,222,689	65,843	95	504.90	3.98	6,376,789	64,100	99	454.75	3.77
Endodontics	1,614,485	3,889	415	29.82	1.03	2,081,739	3,851	541	27.32	1.23
Oral Surgery	3,355,779	18,189	184	139.48	2.14	3,606,823	18,243	198	129.43	2.13
Orthodontics	1,813,214	14,641	124	112.27	1.16	2,127,936	14,446	147	102.48	1.26
Other	1,563,448	25,915	60	198.72	1.00	1,671,479	27,406	61	194.43	0.99
Subtotal	22,029,554	395,011	56	3,029.04	14.08	24,133,487	411,116	59	2,916.64	14.27
Total Less than 21										
Member Months	10,999,642					11,460,095				
Diagnostic	28,079,930	1,209,802	23	1,319.83	2.55	30,411,673	1,275,368	24	1,335.45	2.65
Preventive	36,058,768	1,245,421	29	1,358.69	3.28	41,064,873	1,327,296	31	1,389.83	3.58
Restorative	40,990,144	450,225	91	491.17	3.73	42,291,577	444,362	95	465.30	3.69
Endodontics	8,094,806	56,242	144	61.36	0.74	9,468,053	56,323	168	58.98	0.83
Oral Surgery	12,823,750	111,177	115	121.29	1.17	13,513,115	109,025	124	114.16	1.18
Orthodontics	8,569,665	57,778	148	63.03	0.78	10,342,865	57,140	181	59.83	0.90
Other	8,745,426	178,299	49	194.51	0.80	9,229,524	183,280	50	191.91	0.81
Total	143,362,489	3,308,943	43	3,609.87	13.03	156,321,679	3,452,794	45	3,615.46	13.64

SFY24 Dental Per Capita Cost Development

All Regions - Base Period Experience

Disabled										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	268,695					276,150				
Diagnostic	641,601	28,274	23	1,262.72	2.39	706,747	30,081	23	1,307.16	2.56
Preventive	827,684	29,719	28	1,327.25	3.08	959,827	32,096	30	1,394.72	3.48
Restorative	800,256	8,840	91	394.78	2.98	885,850	9,316	95	404.84	3.21
Endodontics	139,990	1,303	107	58.19	0.52	149,198	1,312	114	57.00	0.54
Oral Surgery	196,908	2,726	72	121.74	0.73	211,684	2,719	78	118.16	0.77
Orthodontics	120,527	590	204	26.35	0.45	167,466	707	237	30.74	0.61
Other	128,875	2,708	48	120.94	0.48	135,704	2,737	50	118.95	0.49
Subtotal	2,855,840	74,159	39	3,311.97	10.63	3,216,475	78,969	41	3,431.55	11.65
Ages 14 - 20 : Female										
Member Months	60,495					61,512				
Diagnostic	134,348	5,461	25	1,083.22	2.22	141,728	5,628	25	1,097.85	2.30
Preventive	137,462	4,376	31	868.01	2.27	148,527	4,522	33	882.19	2.41
Restorative	260,131	2,550	102	505.81	4.30	251,810	2,537	99	494.96	4.09
Endodontics	68,945	174	396	34.51	1.14	61,486	123	500	24.01	1.00
Oral Surgery	135,639	859	158	170.39	2.24	145,153	837	173	163.36	2.36
Orthodontics	62,821	444	141	88.07	1.04	59,676	417	143	81.39	0.97
Other	89,627	1,189	75	235.85	1.48	84,741	1,204	70	234.79	1.38
Subtotal	888,972	15,052	59	2,985.86	14.70	893,121	15,268	58	2,978.55	14.52
Ages 14 - 20 : Male										
Member Months	116,854					120,159				
Diagnostic	234,108	9,450	25	970.41	2.00	244,859	9,585	26	957.27	2.04
Preventive	245,007	7,895	31	810.73	2.10	268,248	8,119	33	810.80	2.23
Restorative	395,097	4,216	94	432.93	3.38	370,081	3,864	96	385.87	3.08
Endodontics	115,786	297	390	30.50	0.99	120,192	237	507	23.68	1.00
Oral Surgery	210,428	1,312	160	134.73	1.80	212,780	1,225	174	122.29	1.77
Orthodontics	110,118	742	148	76.19	0.94	117,416	713	165	71.24	0.98
Other	121,478	1,721	71	176.73	1.04	121,644	1,707	71	170.45	1.01
Subtotal	1,432,024	25,632	56	2,632.21	12.25	1,455,221	25,450	57	2,541.60	12.11
Total Less than 21										
Member Months	446,044					457,821				
Diagnostic	1,010,057	43,184	23	1,161.80	2.26	1,093,334	45,294	24	1,187.21	2.39
Preventive	1,210,153	41,989	29	1,129.65	2.71	1,376,602	44,737	31	1,172.60	3.01
Restorative	1,455,484	15,605	93	419.83	3.26	1,507,741	15,717	96	411.97	3.29
Endodontics	324,721	1,774	183	47.72	0.73	330,875	1,672	198	43.82	0.72
Oral Surgery	542,975	4,897	111	131.74	1.22	569,617	4,781	119	125.32	1.24
Orthodontics	293,466	1,776	165	47.78	0.66	344,557	1,838	187	48.17	0.75
Other	339,981	5,618	61	151.14	0.76	342,090	5,648	61	148.03	0.75
Total	5,176,836	114,843	45	3,089.66	11.61	5,564,817	119,686	46	3,137.11	12.16

SFY24 Dental Per Capita Cost Development

All Regions - Base Period Experience

Duals/Waiver Duals										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	351					523				
Diagnostic	804	37	22	1,263.21	2.29	1,085	43	25	986.83	2.07
Preventive	1,192	42	28	1,433.92	3.39	1,505	49	31	1,124.53	2.88
Restorative	1,339	15	89	512.11	3.81	1,367	14	98	321.29	2.61
Endodontics	-	-	-	-	-	169	2	85	45.90	0.32
Oral Surgery	66	1	66	34.14	0.19	355	5	71	114.75	0.68
Orthodontics	49	1	49	34.14	0.14	251	4	63	91.80	0.48
Other	127	3	42	102.42	0.36	326	8	41	183.60	0.62
Subtotal	3,577	99	36	3,379.95	10.18	5,058	125	40	2,868.69	9.67
Ages 14 - 20 : Female										
Member Months	1,514					1,277				
Diagnostic	2,742	111	25	879.78	1.81	2,322	96	24	902.57	1.82
Preventive	2,339	71	33	562.74	1.55	1,901	55	35	517.10	1.49
Restorative	9,337	48	195	380.44	6.17	3,758	21	179	197.44	2.94
Endodontics	1,704	4	426	31.70	1.13	-	-	-	-	-
Oral Surgery	3,663	23	159	182.30	2.42	3,300	17	194	159.83	2.58
Orthodontics	195	2	97	15.85	0.13	104	2	52	18.80	0.08
Other	3,029	44	69	348.74	2.00	831	13	64	122.22	0.65
Subtotal	23,010	303	76	2,401.55	15.20	12,217	204	60	1,917.97	9.57
Ages 14 - 20 : Male										
Member Months	2,525					2,329				
Diagnostic	5,036	211	24	1,002.83	1.99	3,887	165	24	850.45	1.67
Preventive	4,554	141	32	670.14	1.80	3,796	135	28	695.82	1.63
Restorative	16,776	121	139	575.08	6.64	11,863	96	124	494.81	5.09
Endodontics	4,648	10	465	47.53	1.84	4,478	8	559	41.23	1.92
Oral Surgery	6,606	35	189	166.35	2.62	7,203	41	176	211.32	3.09
Orthodontics	1,803	4	451	19.01	0.71	939	9	104	46.39	0.40
Other	4,316	50	86	237.64	1.71	2,664	40	67	206.17	1.14
Subtotal	43,740	572	76	2,718.57	17.32	34,830	494	70	2,546.20	14.95
Total Less than 21										
Member Months	4,390					4,129				
Diagnostic	8,582	359	24	981.24	1.95	7,293	304	24	883.85	1.77
Preventive	8,085	254	32	694.25	1.84	7,202	239	30	694.87	1.74
Restorative	27,453	184	149	502.92	6.25	16,988	131	130	380.87	4.11
Endodontics	6,352	14	454	38.27	1.45	4,647	10	464	29.07	1.13
Oral Surgery	10,335	59	175	161.26	2.35	10,858	63	172	183.17	2.63
Orthodontics	2,047	7	292	19.13	0.47	1,294	15	86	43.61	0.31
Other	7,472	97	77	265.13	1.70	3,821	61	63	177.35	0.93
Total	70,327	974	72	2,662.20	16.02	52,104	823	63	2,392.79	12.62

SFY24 Dental Per Capita Cost Development

All Regions - Base Period Experience

CHIP										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 11										
Member Months	190,126					174,262				
Diagnostic	626,632	27,285	23	1,722.12	3.30	652,374	27,712	24	1,908.29	3.74
Preventive	876,279	29,675	30	1,872.96	4.61	948,778	29,836	32	2,054.55	5.44
Restorative	674,764	7,750	87	489.13	3.55	657,790	7,285	90	501.68	3.77
Endodontics	83,054	992	84	62.61	0.44	75,712	830	91	57.18	0.43
Oral Surgery	151,239	2,253	67	142.19	0.80	153,268	2,147	71	147.85	0.88
Orthodontics	34,037	36	946	2.27	0.18	52,991	50	1,059	3.44	0.30
Other	143,077	3,798	38	239.71	0.75	154,611	3,859	40	265.72	0.89
Subtotal	2,589,083	71,788	36	4,530.99	13.62	2,695,524	71,719	38	4,938.71	15.47
Ages 11 - 18 : Female										
Member Months	100,743					99,110				
Diagnostic	334,588	13,221	25	1,574.87	3.32	353,124	13,638	26	1,651.30	3.56
Preventive	419,259	13,175	32	1,569.39	4.16	470,423	13,841	34	1,675.89	4.75
Restorative	313,640	4,203	75	500.62	3.11	319,591	4,126	77	499.56	3.22
Endodontics	49,648	170	292	20.25	0.49	53,770	156	345	18.90	0.54
Oral Surgery	145,487	1,132	129	134.83	1.44	139,848	1,087	129	131.55	1.41
Orthodontics	65,313	232	282	27.63	0.65	70,381	266	264	32.22	0.71
Other	81,656	1,946	42	231.79	0.81	81,493	1,818	45	220.10	0.82
Subtotal	1,409,592	34,080	41	4,059.39	13.99	1,488,630	34,932	43	4,229.51	15.02
Ages 11 - 18 : Male										
Member Months	98,690					97,377				
Diagnostic	312,966	12,442	25	1,512.80	3.17	326,822	12,636	26	1,557.15	3.36
Preventive	408,451	12,742	32	1,549.27	4.14	445,919	13,085	34	1,612.50	4.58
Restorative	272,637	3,666	74	445.74	2.76	281,719	3,492	81	430.28	2.89
Endodontics	33,668	116	290	14.10	0.34	45,404	131	346	16.15	0.47
Oral Surgery	120,946	987	123	120.01	1.23	103,559	821	126	101.22	1.06
Orthodontics	42,577	180	237	21.89	0.43	56,794	240	237	29.59	0.58
Other	62,101	1,488	42	180.92	0.63	58,971	1,453	41	179.02	0.61
Subtotal	1,253,345	31,620	40	3,844.73	12.70	1,319,186	31,858	41	3,925.90	13.55
Age Over 18										
Member Months	144,672					135,672				
Diagnostic	182	7	26	0.58	0.00	423	15	28	1.33	0.00
Preventive	246	6	41	0.50	0.00	427	12	36	1.06	0.00
Restorative	534	6	89	0.50	0.00	540	5	108	0.44	0.00
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	45	1	45	0.08	0.00	-	-	-	-	-
Total	1,007	20	50	1.66	0.01	1,390	32	43	2.83	0.01

SFY24 Dental Per Capita Cost Development

All Regions - Base Period Experience

CHIP										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total - Age Under 19										
Member Months	389,560					370,749				
Diagnostic	1,274,186	52,948	24	1,631.01	3.27	1,332,319	53,986	25	1,747.36	3.59
Preventive	1,703,989	55,592	31	1,712.45	4.37	1,865,120	56,762	33	1,837.22	5.03
Restorative	1,261,041	15,618	81	481.11	3.24	1,259,100	14,903	84	482.36	3.40
Endodontics	166,370	1,278	130	39.37	0.43	174,885	1,118	156	36.17	0.47
Oral Surgery	417,672	4,372	96	134.67	1.07	396,675	4,055	98	131.24	1.07
Orthodontics	141,927	448	317	13.80	0.36	180,166	556	324	18.00	0.49
Other	286,835	7,232	40	222.77	0.74	295,076	7,129	41	230.75	0.80
Total	5,252,019	137,488	38	4,235.17	13.48	5,503,341	138,509	40	4,483.11	14.84

SFY24 Dental Per Capita Cost Development

East Region - Base Period Experience

All Aid Categories Dental Experience (Excl CHIP)										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,690,651					2,766,640				
Diagnostic	6,897,270	308,341	22	1,375.17	2.56	7,155,578	318,529	22	1,381.59	2.59
Preventive	9,059,142	331,650	27	1,479.12	3.37	10,011,979	340,968	29	1,478.91	3.62
Restorative	9,730,955	110,188	88	491.42	3.62	10,178,977	109,903	93	476.69	3.68
Endodontics	1,809,799	18,962	95	84.57	0.67	2,017,404	20,190	100	87.57	0.73
Oral Surgery	1,683,171	23,015	73	102.64	0.63	1,795,641	22,967	78	99.62	0.65
Orthodontics	1,427,997	7,858	182	35.04	0.53	1,847,172	8,229	224	35.69	0.67
Other	1,580,836	42,687	37	190.38	0.59	1,645,432	42,818	38	185.72	0.59
Subtotal	32,189,169	842,701	38	3,758.35	11.96	34,652,182	863,603	40	3,745.79	12.53
Ages 14 - 20 : Female										
Member Months	583,874					619,859				
Diagnostic	1,567,434	65,286	24	1,341.79	2.68	1,593,748	65,934	24	1,276.44	2.57
Preventive	1,584,702	50,541	31	1,038.74	2.71	1,697,405	51,757	33	1,001.98	2.74
Restorative	3,011,245	32,487	93	667.68	5.16	2,824,145	29,367	96	568.51	4.56
Endodontics	635,444	1,574	404	32.35	1.09	740,136	1,392	532	26.94	1.19
Oral Surgery	1,925,886	10,126	190	208.11	3.30	1,840,065	9,203	200	178.17	2.97
Orthodontics	878,136	7,225	122	148.49	1.50	1,039,316	7,416	140	143.58	1.68
Other	888,017	13,955	64	286.82	1.52	821,313	13,821	59	267.57	1.33
Subtotal	10,490,864	181,194	58	3,723.97	17.97	10,556,129	178,891	59	3,463.19	17.03
Ages 14 - 20 : Male										
Member Months	587,195					628,350				
Diagnostic	1,349,858	56,223	24	1,148.98	2.30	1,382,349	57,318	24	1,094.63	2.20
Preventive	1,417,036	45,285	31	925.46	2.41	1,531,586	46,596	33	889.86	2.44
Restorative	2,685,000	28,977	93	592.18	4.57	2,590,795	26,253	99	501.37	4.12
Endodontics	642,455	1,610	399	32.90	1.09	727,028	1,410	516	26.92	1.16
Oral Surgery	1,481,140	7,935	187	162.15	2.52	1,516,187	7,623	199	145.57	2.41
Orthodontics	633,675	5,039	126	102.97	1.08	825,276	5,355	154	102.28	1.31
Other	676,845	11,114	61	227.12	1.15	685,146	11,329	60	216.36	1.09
Subtotal	8,886,009	156,182	57	3,191.75	15.13	9,258,366	155,883	59	2,977.00	14.73
Total Less than 21										
Member Months	3,861,720					4,014,848				
Diagnostic	9,814,563	429,850	23	1,335.73	2.54	10,131,675	441,781	23	1,320.44	2.52
Preventive	12,060,880	427,476	28	1,328.35	3.12	13,240,970	439,320	30	1,313.09	3.30
Restorative	15,427,199	171,651	90	533.39	3.99	15,593,916	165,523	94	494.73	3.88
Endodontics	3,087,699	22,146	139	68.82	0.80	3,484,568	22,992	152	68.72	0.87
Oral Surgery	5,090,197	41,075	124	127.64	1.32	5,151,892	39,792	129	118.94	1.28
Orthodontics	2,939,807	20,121	146	62.53	0.76	3,711,764	21,001	177	62.77	0.92
Other	3,145,698	67,756	46	210.55	0.81	3,151,891	67,968	46	203.15	0.79
Total	51,566,043	1,180,077	44	3,667.00	13.35	54,466,678	1,198,377	45	3,581.84	13.57

SFY24 Dental Per Capita Cost Development

East Region - Base Period Experience

Medicaid (TANF & Related) and Uninsured										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,609,002					2,682,654				
Diagnostic	6,700,814	299,629	22	1,378.13	2.57	6,952,675	309,617	22	1,384.97	2.59
Preventive	8,821,551	322,684	27	1,484.17	3.38	9,745,687	331,811	29	1,484.25	3.63
Restorative	9,460,223	107,181	88	492.97	3.63	9,892,230	106,869	93	478.05	3.69
Endodontics	1,758,790	18,449	95	84.86	0.67	1,971,871	19,713	100	88.18	0.74
Oral Surgery	1,615,019	22,085	73	101.58	0.62	1,721,186	22,056	78	98.66	0.64
Orthodontics	1,384,060	7,649	181	35.18	0.53	1,785,116	7,956	224	35.59	0.67
Other	1,540,739	41,712	37	191.85	0.59	1,607,029	41,931	38	187.57	0.60
Subtotal	31,281,195	819,390	38	3,768.75	11.99	33,675,795	839,955	40	3,757.27	12.55
Ages 14 - 20 : Female										
Member Months	564,467					600,088				
Diagnostic	1,521,881	63,359	24	1,346.94	2.70	1,548,938	64,042	24	1,280.64	2.58
Preventive	1,538,727	49,052	31	1,042.80	2.73	1,650,651	50,343	33	1,006.72	2.75
Restorative	2,887,799	31,371	92	666.91	5.12	2,741,052	28,511	96	570.14	4.57
Endodontics	617,357	1,524	405	32.40	1.09	719,951	1,347	535	26.93	1.20
Oral Surgery	1,871,178	9,760	192	207.48	3.31	1,790,065	8,919	201	178.36	2.98
Orthodontics	862,304	7,087	122	150.66	1.53	1,026,408	7,320	140	146.39	1.71
Other	850,516	13,450	63	285.94	1.51	787,690	13,352	59	267.00	1.31
Subtotal	10,149,763	175,602	58	3,733.12	17.98	10,264,754	173,834	59	3,476.18	17.11
Ages 14 - 20 : Male										
Member Months	549,688					590,074				
Diagnostic	1,271,455	52,915	24	1,155.16	2.31	1,301,343	53,998	24	1,098.13	2.21
Preventive	1,337,758	42,731	31	932.85	2.43	1,446,129	43,954	33	893.87	2.45
Restorative	2,532,335	27,374	93	597.59	4.61	2,432,797	24,629	99	500.87	4.12
Endodontics	600,701	1,499	401	32.72	1.09	677,487	1,307	519	26.57	1.15
Oral Surgery	1,390,888	7,361	189	160.69	2.53	1,432,725	7,153	200	145.47	2.43
Orthodontics	589,644	4,762	124	103.95	1.07	765,520	4,995	153	101.59	1.30
Other	624,967	10,396	60	226.94	1.14	630,005	10,569	60	214.93	1.07
Subtotal	8,347,747	147,037	57	3,209.91	15.19	8,686,006	146,606	59	2,981.44	14.72
Total Less than 21										
Member Months	3,723,157					3,872,816				
Diagnostic	9,494,150	415,903	23	1,340.48	2.55	9,802,956	427,657	23	1,325.10	2.53
Preventive	11,698,036	414,468	28	1,335.86	3.14	12,842,468	426,109	30	1,320.31	3.32
Restorative	14,880,356	165,925	90	534.79	4.00	15,066,079	160,010	94	495.79	3.89
Endodontics	2,976,848	21,472	139	69.21	0.80	3,369,308	22,366	151	69.30	0.87
Oral Surgery	4,877,084	39,205	124	126.36	1.31	4,943,976	38,129	130	118.14	1.28
Orthodontics	2,836,008	19,497	145	62.84	0.76	3,577,043	20,271	176	62.81	0.92
Other	3,016,222	65,558	46	211.30	0.81	3,024,724	65,852	46	204.05	0.78
Total	49,778,705	1,142,029	44	3,680.84	13.37	52,626,555	1,160,395	45	3,595.51	13.59

SFY24 Dental Per Capita Cost Development

East Region - Base Period Experience

Disabled										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	81,538					83,820				
Diagnostic	196,163	8,700	23	1,280.34	2.41	202,499	8,898	23	1,273.89	2.42
Preventive	237,274	8,951	27	1,317.27	2.91	265,710	9,138	29	1,308.27	3.17
Restorative	270,605	3,005	90	442.23	3.32	286,313	3,028	95	433.56	3.42
Endodontics	51,009	513	99	75.50	0.63	45,533	477	95	68.32	0.54
Oral Surgery	68,152	930	73	136.86	0.84	74,242	907	82	129.91	0.89
Orthodontics	43,887	208	211	30.61	0.54	61,952	271	228	38.82	0.74
Other	39,999	973	41	143.19	0.49	38,198	882	43	126.33	0.46
Subtotal	907,091	23,279	39	3,426.00	11.12	974,446	23,603	41	3,379.10	11.63
Ages 14 - 20 : Female										
Member Months	18,772					19,253				
Diagnostic	44,296	1,873	24	1,197.24	2.36	43,772	1,848	24	1,151.75	2.27
Preventive	44,772	1,452	31	928.13	2.39	45,913	1,390	33	866.15	2.38
Restorative	116,464	1,080	108	690.35	6.20	82,670	850	97	530.04	4.29
Endodontics	17,581	49	359	31.32	0.94	20,186	45	448	28.06	1.05
Oral Surgery	52,734	355	149	226.92	2.81	48,175	275	175	171.48	2.50
Orthodontics	15,637	136	115	86.93	0.83	12,857	95	135	59.24	0.67
Other	35,700	481	74	307.46	1.90	33,106	462	72	288.09	1.72
Subtotal	327,185	5,426	60	3,468.36	17.43	286,678	4,965	58	3,094.82	14.89
Ages 14 - 20 : Male										
Member Months	36,319					37,168				
Diagnostic	76,119	3,219	24	1,063.54	2.10	79,647	3,263	24	1,053.32	2.14
Preventive	77,347	2,494	31	824.00	2.13	84,369	2,607	32	841.75	2.27
Restorative	145,673	1,538	95	508.15	4.01	153,316	1,585	97	511.64	4.12
Endodontics	40,397	108	374	35.68	1.11	49,002	102	480	32.95	1.32
Oral Surgery	87,328	557	157	184.03	2.40	77,395	438	177	141.48	2.08
Orthodontics	42,568	274	155	90.53	1.17	58,922	352	167	113.70	1.59
Other	49,434	690	72	227.97	1.36	53,193	733	73	236.76	1.43
Subtotal	518,866	8,880	58	2,933.90	14.29	555,843	9,080	61	2,931.61	14.95
Total Less than 21										
Member Months	136,629					140,241				
Diagnostic	316,579	13,791	23	1,211.29	2.32	325,917	14,008	23	1,198.67	2.32
Preventive	359,393	12,896	28	1,132.69	2.63	395,991	13,135	30	1,123.93	2.82
Restorative	532,743	5,623	95	493.84	3.90	522,299	5,464	96	467.50	3.72
Endodontics	108,987	670	163	58.84	0.80	114,721	624	184	53.42	0.82
Oral Surgery	208,214	1,842	113	161.77	1.52	199,812	1,621	123	138.68	1.42
Orthodontics	102,093	618	165	54.28	0.75	133,730	718	186	61.47	0.95
Other	125,134	2,144	58	188.30	0.92	124,497	2,078	60	177.81	0.89
Total	1,753,142	37,585	47	3,301.01	12.83	1,816,967	37,648	48	3,221.47	12.96

SFY24 Dental Per Capita Cost Development

East Region - Base Period Experience

Duals/Waiver Duals										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	112					165				
Diagnostic	293	12	24	1,290.27	2.62	404	14	29	1,015.67	2.44
Preventive	317	15	21	1,612.84	2.84	582	18	32	1,305.87	3.51
Restorative	127	2	63	215.05	1.14	434	5	87	362.74	2.62
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	213	3	71	217.64	1.29
Orthodontics	49	1	49	107.52	0.44	104	2	52	145.10	0.63
Other	97	2	49	215.05	0.87	204	4	51	290.19	1.24
Subtotal	883	32	28	3,440.73	7.91	1,941	46	42	3,337.21	11.73
Ages 14 - 20 : Female										
Member Months	634					518				
Diagnostic	1,257	55	23	1,040.97	1.98	1,038	45	23	1,043.07	2.00
Preventive	1,203	37	33	700.29	1.90	842	24	35	556.30	1.62
Restorative	6,982	36	194	681.36	11.01	422	5	84	115.90	0.82
Endodontics	506	1	506	18.93	0.80	-	-	-	-	-
Oral Surgery	1,974	11	179	208.19	3.11	1,825	9	203	208.61	3.52
Orthodontics	195	2	97	37.85	0.31	52	1	52	23.18	0.10
Other	1,801	24	75	454.24	2.84	517	7	74	162.25	1.00
Subtotal	13,917	166	84	3,141.85	21.95	4,697	91	52	2,109.31	9.07
Ages 14 - 20 : Male										
Member Months	1,188					1,108				
Diagnostic	2,284	89	26	898.60	1.92	1,359	57	24	617.56	1.23
Preventive	1,931	60	32	605.80	1.63	1,088	34	32	368.37	0.98
Restorative	6,992	65	108	656.28	5.88	4,682	39	120	422.54	4.22
Endodontics	1,358	3	453	30.29	1.14	539	1	539	10.83	0.49
Oral Surgery	2,925	17	172	171.64	2.46	6,066	31	196	335.87	5.47
Orthodontics	1,462	3	487	30.29	1.23	835	8	104	86.67	0.75
Other	2,444	28	87	282.70	2.06	1,949	27	72	292.53	1.76
Subtotal	19,397	265	73	2,675.60	16.32	16,517	197	84	2,134.37	14.91
Total Less than 21										
Member Months	1,934					1,792				
Diagnostic	3,834	156	25	967.87	1.98	2,801	116	24	777.35	1.56
Preventive	3,451	112	31	694.88	1.78	2,511	76	33	509.30	1.40
Restorative	14,100	103	137	639.04	7.29	5,538	49	113	328.36	3.09
Endodontics	1,864	4	466	24.82	0.96	539	1	539	6.70	0.30
Oral Surgery	4,899	28	175	173.72	2.53	8,104	43	188	288.16	4.52
Orthodontics	1,706	6	284	37.23	0.88	991	11	90	73.71	0.55
Other	4,342	54	80	335.03	2.25	2,670	38	70	254.65	1.49
Total	34,196	463	74	2,872.58	17.68	23,155	334	69	2,238.23	12.92

SFY24 Dental Per Capita Cost Development

East Region - Base Period Experience

CHIP										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 11										
Member Months	65,451					60,802				
Diagnostic	210,774	9,372	22	1,718.22	3.22	213,955	9,424	23	1,860.01	3.52
Preventive	280,555	9,908	28	1,816.49	4.29	299,512	9,689	31	1,912.33	4.93
Restorative	231,963	2,712	86	497.21	3.54	213,809	2,424	88	478.43	3.52
Endodontics	30,092	353	85	64.72	0.46	19,476	234	83	46.20	0.32
Oral Surgery	41,625	606	69	111.10	0.64	43,253	631	69	124.59	0.71
Orthodontics	9,854	10	985	1.83	0.15	6,811	9	756	1.78	0.11
Other	44,231	1,401	32	256.85	0.68	45,001	1,330	34	262.41	0.74
Subtotal	849,095	24,361	35	4,466.42	12.97	841,816	23,742	35	4,685.76	13.85
Ages 11 - 18 : Female										
Member Months	33,352					33,104				
Diagnostic	113,153	4,612	25	1,659.33	3.39	105,910	4,377	24	1,586.62	3.20
Preventive	135,923	4,322	31	1,554.99	4.08	142,100	4,210	34	1,526.06	4.29
Restorative	111,882	1,513	74	544.36	3.35	108,745	1,412	77	511.71	3.28
Endodontics	16,363	57	287	20.51	0.49	11,499	39	295	14.14	0.35
Oral Surgery	50,009	384	130	138.16	1.50	41,298	308	134	111.70	1.25
Orthodontics	21,220	71	299	25.54	0.64	16,412	84	195	30.46	0.50
Other	29,338	708	41	254.73	0.88	25,720	581	44	210.70	0.78
Subtotal	477,889	11,667	41	4,197.62	14.33	451,683	11,011	41	3,991.40	13.64
Ages 11 - 18 : Male										
Member Months	33,668					33,146				
Diagnostic	102,399	4,289	24	1,528.64	3.04	96,150	3,906	25	1,414.02	2.90
Preventive	133,281	4,180	32	1,489.80	3.96	128,548	3,839	33	1,389.75	3.88
Restorative	95,806	1,291	74	460.13	2.85	88,894	1,101	81	398.42	2.68
Endodontics	10,512	35	300	12.47	0.31	11,459	43	266	15.57	0.35
Oral Surgery	37,433	312	120	111.20	1.11	25,891	189	137	68.46	0.78
Orthodontics	9,167	44	208	15.68	0.27	10,861	60	181	21.73	0.33
Other	21,664	520	42	185.33	0.64	15,180	380	40	137.63	0.46
Subtotal	410,260	10,671	38	3,803.25	12.19	376,982	9,517	40	3,445.58	11.37
Age Over 18										
Member Months	40,264					37,096				
Diagnostic	107	4	27	1.19	0.00	215	9	24	2.91	0.01
Preventive	90	2	45	0.60	0.00	213	6	36	1.94	0.01
Restorative	-	-	-	-	-	310	4	78	1.29	0.01
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total	197	6	33	1.79	0.00	739	19	39	6.15	0.02

SFY24 Dental Per Capita Cost Development

East Region - Base Period Experience

CHIP										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total - Age Under 19										
Member Months	132,471					127,053				
Diagnostic	426,325	18,272	23	1,655.21	3.22	416,015	17,707	23	1,672.42	3.27
Preventive	549,759	18,409	30	1,667.62	4.15	570,160	17,738	32	1,675.35	4.49
Restorative	439,651	5,516	80	499.65	3.32	411,448	4,936	83	466.23	3.24
Endodontics	56,967	445	128	40.31	0.43	42,433	316	134	29.86	0.33
Oral Surgery	129,067	1,302	99	117.94	0.97	110,442	1,129	98	106.59	0.87
Orthodontics	40,242	125	322	11.32	0.30	34,083	153	223	14.46	0.27
Other	95,232	2,629	36	238.14	0.72	85,901	2,291	37	216.39	0.68
Total	1,737,243	46,698	37	4,230.20	13.11	1,670,481	44,270	38	4,181.29	13.15

SFY24 Dental Per Capita Cost Development

Middle Region - Base Period Experience

All Aid Categories Dental Experience (Excl CHIP)										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	3,107,857					3,217,702				
Diagnostic	8,936,729	398,127	22	1,537.24	2.88	9,937,769	425,265	23	1,585.97	3.09
Preventive	12,591,919	439,298	29	1,696.21	4.05	14,539,096	472,745	31	1,763.04	4.52
Restorative	12,340,649	136,213	91	525.94	3.97	13,049,231	138,487	94	516.47	4.06
Endodontics	2,115,655	21,578	98	83.32	0.68	2,345,841	21,516	109	80.24	0.73
Oral Surgery	2,287,245	32,536	70	125.63	0.74	2,373,887	31,069	76	115.87	0.74
Orthodontics	2,319,517	12,690	183	49.00	0.75	3,070,433	12,541	245	46.77	0.95
Other	2,330,156	50,605	46	195.40	0.75	2,613,236	54,060	48	201.61	0.81
Subtotal	42,921,870	1,091,046	39	4,212.73	13.81	47,929,493	1,155,683	41	4,309.97	14.90
Ages 14 - 20 : Female										
Member Months	626,105					676,482				
Diagnostic	1,756,569	70,706	25	1,355.16	2.81	1,921,197	75,133	26	1,332.77	2.84
Preventive	1,919,137	60,665	32	1,162.70	3.07	2,181,878	64,666	34	1,147.10	3.23
Restorative	3,092,017	32,460	95	622.13	4.94	3,261,033	33,369	98	591.94	4.82
Endodontics	761,230	1,777	428	34.06	1.22	953,749	1,723	554	30.56	1.41
Oral Surgery	1,810,221	9,689	187	185.69	2.89	1,946,964	9,767	199	173.25	2.88
Orthodontics	1,025,756	8,197	125	157.10	1.64	1,207,913	8,421	143	149.38	1.79
Other	846,323	13,181	64	252.64	1.35	895,924	14,051	64	249.26	1.32
Subtotal	11,211,253	196,674	57	3,769.48	17.91	12,368,657	207,130	60	3,674.24	18.28
Ages 14 - 20 : Male										
Member Months	629,381					683,860				
Diagnostic	1,543,184	61,807	25	1,178.43	2.45	1,702,648	66,131	26	1,160.42	2.49
Preventive	1,759,160	55,807	32	1,064.03	2.80	2,023,113	60,183	34	1,056.06	2.96
Restorative	2,748,617	28,544	96	544.23	4.37	2,811,744	28,092	100	492.94	4.11
Endodontics	727,291	1,743	417	33.23	1.16	927,794	1,699	546	29.81	1.36
Oral Surgery	1,403,432	7,690	183	146.61	2.23	1,511,321	7,584	199	133.07	2.21
Orthodontics	851,691	6,915	123	131.84	1.35	956,942	6,676	143	117.15	1.40
Other	665,580	10,722	62	204.42	1.06	710,288	11,315	63	198.55	1.04
Subtotal	9,698,955	173,226	56	3,302.79	15.41	10,643,849	181,679	59	3,188.00	15.56
Total Less than 21										
Member Months	4,363,343					4,578,044				
Diagnostic	12,236,482	530,640	23	1,459.36	2.80	13,561,614	566,528	24	1,484.99	2.96
Preventive	16,270,216	555,769	29	1,528.47	3.73	18,744,087	597,593	31	1,566.42	4.09
Restorative	18,181,283	197,216	92	542.38	4.17	19,122,008	199,948	96	524.11	4.18
Endodontics	3,604,176	25,098	144	69.02	0.83	4,227,384	24,938	170	65.37	0.92
Oral Surgery	5,500,897	49,914	110	137.27	1.26	5,832,172	48,419	120	126.92	1.27
Orthodontics	4,196,964	27,801	151	76.46	0.96	5,235,287	27,638	189	72.44	1.14
Other	3,842,059	74,508	52	204.91	0.88	4,219,448	79,427	53	208.19	0.92
Total	63,832,078	1,460,947	44	4,017.87	14.63	70,942,000	1,544,491	46	4,048.43	15.50

SFY24 Dental Per Capita Cost Development

Middle Region - Base Period Experience

Medicaid (TANF & Related) and Uninsured										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	3,017,316					3,123,951				
Diagnostic	8,690,176	387,074	22	1,539.41	2.88	9,661,808	413,391	23	1,587.96	3.09
Preventive	12,259,010	427,594	29	1,700.56	4.06	14,150,786	460,000	31	1,766.99	4.53
Restorative	12,034,806	132,809	91	528.19	3.99	12,663,045	134,450	94	516.46	4.05
Endodontics	2,061,844	21,085	98	83.86	0.68	2,271,978	20,915	109	80.34	0.73
Oral Surgery	2,213,663	31,475	70	125.18	0.73	2,289,314	29,942	76	115.02	0.73
Orthodontics	2,271,268	12,457	182	49.54	0.75	2,995,034	12,234	245	46.99	0.96
Other	2,276,352	49,605	46	197.28	0.75	2,555,576	52,969	48	203.47	0.82
Subtotal	41,807,120	1,062,098	39	4,224.01	13.86	46,587,541	1,123,900	41	4,317.22	14.91
Ages 14 - 20 : Female										
Member Months	606,352					656,236				
Diagnostic	1,706,372	68,654	25	1,358.70	2.81	1,870,172	73,083	26	1,336.40	2.85
Preventive	1,867,616	59,051	32	1,168.64	3.08	2,126,113	62,976	34	1,151.59	3.24
Restorative	3,002,350	31,580	95	624.98	4.95	3,149,704	32,327	97	591.13	4.80
Endodontics	724,211	1,686	430	33.37	1.19	929,524	1,676	555	30.64	1.42
Oral Surgery	1,760,915	9,379	188	185.61	2.90	1,904,443	9,510	200	173.91	2.90
Orthodontics	995,527	7,996	125	158.24	1.64	1,179,952	8,213	144	150.18	1.80
Other	810,626	12,738	64	252.08	1.34	873,680	13,697	64	250.47	1.33
Subtotal	10,867,617	191,083	57	3,781.61	17.92	12,033,587	201,482	60	3,684.33	18.34
Ages 14 - 20 : Male										
Member Months	590,096					643,511				
Diagnostic	1,455,232	58,221	25	1,183.96	2.47	1,615,036	62,686	26	1,168.95	2.51
Preventive	1,666,111	52,806	32	1,073.84	2.82	1,924,394	57,194	34	1,066.54	2.99
Restorative	2,578,039	26,799	96	544.97	4.37	2,671,149	26,673	100	497.40	4.15
Endodontics	680,688	1,623	419	33.00	1.15	883,845	1,612	548	30.06	1.37
Oral Surgery	1,326,378	7,213	184	146.68	2.25	1,433,636	7,131	201	132.98	2.23
Orthodontics	820,242	6,670	123	135.63	1.39	920,017	6,463	142	120.52	1.43
Other	619,937	10,060	62	204.57	1.05	667,730	10,723	62	199.96	1.04
Subtotal	9,146,625	163,391	56	3,322.66	15.50	10,115,808	172,483	59	3,216.40	15.72
Total Less than 21										
Member Months	4,213,764					4,423,698				
Diagnostic	11,851,780	513,949	23	1,463.63	2.81	13,147,016	549,160	24	1,489.69	2.97
Preventive	15,792,737	539,451	29	1,536.25	3.75	18,201,293	580,170	31	1,573.81	4.11
Restorative	17,615,194	191,188	92	544.47	4.18	18,483,898	193,450	96	524.77	4.18
Endodontics	3,466,743	24,394	142	69.47	0.82	4,085,348	24,202	169	65.65	0.92
Oral Surgery	5,300,956	48,066	110	136.88	1.26	5,627,393	46,584	121	126.37	1.27
Orthodontics	4,087,036	27,122	151	77.24	0.97	5,095,003	26,909	189	73.00	1.15
Other	3,706,916	72,402	51	206.19	0.88	4,096,986	77,389	53	209.93	0.93
Total	61,821,362	1,416,571	44	4,034.13	14.67	68,736,936	1,497,865	46	4,063.20	15.54

SFY24 Dental Per Capita Cost Development

Middle Region - Base Period Experience

Disabled										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	90,403					93,578				
Diagnostic	246,298	11,039	22	1,465.25	2.72	275,749	11,862	23	1,521.19	2.95
Preventive	332,416	11,691	28	1,551.79	3.68	387,949	12,733	30	1,632.81	4.15
Restorative	304,631	3,391	90	450.10	3.37	385,252	4,028	96	516.51	4.12
Endodontics	53,812	493	109	65.44	0.60	73,694	599	123	76.85	0.79
Oral Surgery	73,516	1,060	69	140.70	0.81	84,573	1,128	75	144.59	0.90
Orthodontics	48,249	233	207	30.93	0.53	75,399	307	245	39.39	0.81
Other	53,774	999	54	132.60	0.59	57,568	1,089	53	139.58	0.62
Subtotal	1,112,696	28,905	38	3,836.81	12.31	1,340,184	31,746	42	4,070.92	14.32
Ages 14 - 20 : Female										
Member Months	19,291					19,881				
Diagnostic	49,014	2,006	24	1,247.79	2.54	50,222	2,016	25	1,216.83	2.53
Preventive	50,511	1,584	32	985.29	2.62	55,155	1,672	33	1,009.09	2.77
Restorative	87,667	873	100	543.03	4.54	108,308	1,029	105	621.40	5.45
Endodontics	35,820	88	407	54.74	1.86	24,225	47	515	28.38	1.22
Oral Surgery	48,132	302	159	187.85	2.50	41,047	248	165	149.76	2.06
Orthodontics	30,229	201	150	125.03	1.57	27,908	207	135	125.00	1.40
Other	34,749	430	81	267.47	1.80	21,961	349	63	210.76	1.10
Subtotal	336,121	5,484	61	3,411.20	17.42	328,826	5,569	59	3,361.23	16.54
Ages 14 - 20 : Male										
Member Months	38,647					39,759				
Diagnostic	86,492	3,513	25	1,090.74	2.24	86,246	3,388	25	1,022.42	2.17
Preventive	91,528	2,953	31	916.87	2.37	97,222	2,923	33	882.31	2.45
Restorative	163,030	1,705	96	529.38	4.22	136,276	1,384	98	417.60	3.43
Endodontics	44,166	115	384	35.71	1.14	40,954	82	499	24.76	1.03
Oral Surgery	73,373	459	160	142.51	1.90	76,630	444	173	134.07	1.93
Orthodontics	31,108	244	127	75.76	0.80	36,821	212	174	64.01	0.93
Other	43,887	644	68	199.95	1.14	42,052	583	72	176.04	1.06
Subtotal	533,584	9,633	55	2,990.92	13.81	516,202	9,016	57	2,721.21	12.98
Total Less than 21										
Member Months	148,341					153,218				
Diagnostic	381,804	16,557	23	1,339.40	2.57	412,217	17,266	24	1,352.27	2.69
Preventive	474,454	16,227	29	1,312.71	3.20	540,326	17,328	31	1,357.13	3.53
Restorative	555,328	5,969	93	482.84	3.74	629,837	6,441	98	504.46	4.11
Endodontics	133,797	696	192	56.30	0.90	138,873	728	191	57.04	0.91
Oral Surgery	195,020	1,821	107	147.30	1.31	202,250	1,820	111	142.53	1.32
Orthodontics	109,586	678	162	54.84	0.74	140,128	726	193	56.89	0.91
Other	132,410	2,073	64	167.69	0.89	121,582	2,021	60	158.28	0.79
Total	1,982,400	44,021	45	3,561.08	13.36	2,185,213	46,330	47	3,628.59	14.26

SFY24 Dental Per Capita Cost Development

Middle Region - Base Period Experience

Duals/Waiver Duals										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	138					173				
Diagnostic	255	15	17	1,305.21	1.85	213	11	19	763.69	1.23
Preventive	493	13	38	1,131.19	3.57	361	12	30	833.12	2.09
Restorative	1,212	13	93	1,131.19	8.79	934	9	104	624.84	5.40
Endodontics	-	-	-	-	-	169	2	85	138.85	0.98
Oral Surgery	66	1	66	87.01	0.48	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	29	1	29	87.01	0.21	91	3	30	208.28	0.53
Subtotal	2,055	43	48	3,741.61	14.90	1,768	37	48	2,568.78	10.22
Ages 14 - 20 : Female										
Member Months	462					365				
Diagnostic	1,184	46	26	1,195.34	2.56	803	34	24	1,116.80	2.20
Preventive	1,011	30	34	779.57	2.19	610	18	34	591.25	1.67
Restorative	2,000	7	286	181.90	4.33	3,021	13	232	427.01	8.27
Endodontics	1,198	3	399	77.96	2.59	-	-	-	-	-
Oral Surgery	1,174	8	147	207.88	2.54	1,475	8	184	262.78	4.03
Orthodontics	-	-	-	-	-	52	1	52	32.85	0.14
Other	948	14	68	363.80	2.05	284	5	57	164.24	0.78
Subtotal	7,515	108	70	2,806.44	16.27	6,244	79	79	2,594.93	17.08
Ages 14 - 20 : Male										
Member Months	638					589				
Diagnostic	1,460	73	20	1,372.69	2.29	1,365	57	24	1,161.54	2.32
Preventive	1,522	48	32	902.59	2.38	1,497	65	23	1,324.57	2.54
Restorative	7,548	40	189	752.16	11.83	4,319	35	123	713.23	7.33
Endodontics	2,438	5	488	94.02	3.82	2,995	5	599	101.89	5.08
Oral Surgery	3,681	18	205	338.47	5.77	1,055	8	132	163.02	1.79
Orthodontics	341	1	341	18.80	0.53	104	1	104	20.38	0.18
Other	1,755	18	98	338.47	2.75	506	9	56	183.40	0.86
Subtotal	18,746	203	92	3,817.20	29.38	11,840	180	66	3,668.03	20.10
Total Less than 21										
Member Months	1,238					1,128				
Diagnostic	2,899	134	22	1,299.01	2.34	2,381	102	23	1,086.03	2.11
Preventive	3,025	91	33	882.16	2.44	2,467	95	26	1,011.49	2.19
Restorative	10,761	60	179	581.65	8.69	8,273	57	145	606.90	7.34
Endodontics	3,636	8	455	77.55	2.94	3,164	7	452	74.53	2.81
Oral Surgery	4,921	27	182	261.74	3.98	2,529	16	158	170.36	2.24
Orthodontics	341	1	341	9.69	0.28	157	2	78	21.29	0.14
Other	2,733	33	83	319.90	2.21	881	17	52	181.00	0.78
Total	28,316	354	80	3,431.71	22.88	19,852	296	67	3,151.60	17.61

SFY24 Dental Per Capita Cost Development

Middle Region - Base Period Experience

CHIP										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 11										
Member Months	90,859					83,439				
Diagnostic	324,229	14,012	23	1,850.67	3.57	347,213	14,490	24	2,083.88	4.16
Preventive	472,483	15,697	30	2,073.20	5.20	521,720	16,151	32	2,322.87	6.25
Restorative	346,851	3,941	88	520.48	3.82	342,234	3,737	92	537.41	4.10
Endodontics	44,688	533	84	70.39	0.49	45,029	484	93	69.64	0.54
Oral Surgery	86,911	1,299	67	171.56	0.96	83,678	1,140	73	163.88	1.00
Orthodontics	22,152	21	1,055	2.77	0.24	46,111	39	1,182	5.61	0.55
Other	76,664	1,849	41	244.19	0.84	83,165	1,918	43	275.83	1.00
Subtotal	1,373,978	37,353	37	4,933.27	15.12	1,469,150	37,959	39	5,459.11	17.61
Ages 11 - 18 : Female										
Member Months	46,222					45,937				
Diagnostic	161,582	6,309	26	1,637.86	3.50	186,702	7,048	26	1,841.18	4.06
Preventive	209,363	6,567	32	1,704.84	4.53	253,296	7,446	34	1,945.19	5.51
Restorative	147,750	1,990	74	516.62	3.20	163,338	2,126	77	555.36	3.56
Endodontics	22,441	84	267	21.81	0.49	27,811	89	312	23.26	0.61
Oral Surgery	72,428	561	129	145.64	1.57	77,149	614	126	160.47	1.68
Orthodontics	38,564	141	274	36.60	0.83	48,775	174	280	45.47	1.06
Other	39,766	904	44	234.68	0.86	43,504	936	46	244.62	0.95
Subtotal	691,895	16,555	42	4,298.05	14.97	800,576	18,435	43	4,815.55	17.43
Ages 11 - 18 : Male										
Member Months	45,484					45,407				
Diagnostic	158,737	6,216	26	1,639.90	3.49	180,113	6,871	26	1,815.88	3.97
Preventive	212,279	6,609	32	1,743.58	4.67	251,419	7,313	34	1,932.75	5.54
Restorative	135,087	1,810	75	477.51	2.97	148,660	1,880	79	496.80	3.27
Endodontics	14,191	57	249	15.04	0.31	20,803	60	347	15.86	0.46
Oral Surgery	68,423	521	131	137.45	1.50	60,759	502	121	132.73	1.34
Orthodontics	30,957	115	269	30.34	0.68	42,618	159	268	42.04	0.94
Other	31,491	727	43	191.80	0.69	34,441	835	41	220.77	0.76
Subtotal	651,164	16,054	41	4,235.61	14.32	738,812	17,621	42	4,656.84	16.27
Age Over 18										
Member Months	72,897					68,768				
Diagnostic	75	3	25	0.49	0.00	97	2	48	0.35	0.00
Preventive	157	4	39	0.66	0.00	71	2	36	0.35	0.00
Restorative	-	-	-	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total	231	7	33	1.15	0.00	168	4	42	0.70	0.00

SFY24 Dental Per Capita Cost Development

Middle Region - Base Period Experience

CHIP										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total - Age Under 19										
Member Months	182,565					174,784				
Diagnostic	644,548	26,537	24	1,744.28	3.53	714,028	28,409	25	1,950.47	4.09
Preventive	894,125	28,873	31	1,897.82	4.90	1,026,435	30,911	33	2,122.26	5.87
Restorative	629,688	7,741	81	508.80	3.45	654,232	7,743	84	531.58	3.74
Endodontics	81,319	674	121	44.30	0.45	93,643	633	148	43.48	0.54
Oral Surgery	227,763	2,381	96	156.50	1.25	221,587	2,256	98	154.89	1.27
Orthodontics	91,672	277	331	18.21	0.50	137,503	372	369	25.55	0.79
Other	147,922	3,480	43	228.73	0.81	161,110	3,690	44	253.32	0.92
Total	2,717,037	69,962	39	4,598.63	14.88	3,008,538	74,014	41	5,081.55	17.21

SFY24 Dental Per Capita Cost Development

West Region - Base Period Experience

All Aid Categories Dental Experience (Excl CHIP)										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,282,335					2,322,109				
Diagnostic	5,089,124	217,678	23	1,144.50	2.23	5,627,979	231,763	24	1,197.69	2.42
Preventive	6,837,294	238,563	29	1,254.31	3.00	8,005,948	262,343	31	1,355.72	3.45
Restorative	6,054,020	67,166	90	353.15	2.65	6,090,304	64,417	95	332.89	2.62
Endodontics	880,722	8,816	100	46.35	0.39	911,034	7,957	114	41.12	0.39
Oral Surgery	1,100,252	15,603	71	82.04	0.48	1,139,263	15,111	75	78.09	0.49
Orthodontics	670,162	3,599	186	18.92	0.29	714,550	3,117	229	16.11	0.31
Other	1,243,429	27,515	45	144.67	0.54	1,233,320	26,066	47	134.70	0.53
Subtotal	21,875,003	578,940	38	3,043.94	9.58	23,722,398	610,775	39	3,156.31	10.22
Ages 14 - 20 : Female										
Member Months	474,980					505,300				
Diagnostic	1,067,118	41,030	26	1,036.60	2.25	1,193,037	44,222	27	1,050.21	2.36
Preventive	1,120,494	34,895	32	881.59	2.36	1,305,853	38,837	34	922.31	2.58
Restorative	1,609,632	17,321	93	437.61	3.39	1,653,882	16,608	100	394.40	3.27
Endodontics	488,109	1,127	433	28.47	1.03	629,002	1,132	556	26.87	1.24
Oral Surgery	997,472	5,628	177	142.18	2.10	1,170,964	6,244	188	148.28	2.32
Orthodontics	618,476	4,606	134	116.36	1.30	563,042	4,101	137	97.39	1.11
Other	514,874	8,384	61	211.81	1.08	570,423	9,019	63	214.19	1.13
Subtotal	6,416,174	112,991	57	2,854.62	13.51	7,086,203	120,163	59	2,853.65	14.02
Ages 14 - 20 : Male										
Member Months	467,698					501,743				
Diagnostic	891,283	34,146	26	876.09	1.91	997,995	36,671	27	877.05	1.99
Preventive	988,123	30,962	32	794.40	2.11	1,151,820	34,178	34	817.42	2.30
Restorative	1,200,946	12,660	95	324.81	2.57	1,356,195	13,714	99	328.00	2.70
Endodontics	365,173	843	433	21.63	0.78	551,586	987	559	23.62	1.10
Oral Surgery	688,242	3,912	176	100.37	1.47	799,299	4,303	186	102.91	1.59
Orthodontics	439,769	3,434	128	88.10	0.94	464,073	3,136	148	75.01	0.92
Other	346,818	5,851	59	150.12	0.74	400,353	6,508	62	155.65	0.80
Subtotal	4,920,354	91,806	54	2,355.53	10.52	5,721,321	99,498	58	2,379.66	11.40
Total Less than 21										
Member Months	3,225,012					3,329,153				
Diagnostic	7,047,525	292,855	24	1,089.69	2.19	7,819,011	312,657	25	1,126.98	2.35
Preventive	8,945,911	304,419	29	1,132.72	2.77	10,463,620	335,358	31	1,208.81	3.14
Restorative	8,864,597	97,147	91	361.48	2.75	9,100,381	94,739	96	341.49	2.73
Endodontics	1,734,004	10,786	161	40.13	0.54	2,091,623	10,076	208	36.32	0.63
Oral Surgery	2,785,965	25,143	111	93.56	0.86	3,109,526	25,658	121	92.48	0.93
Orthodontics	1,728,407	11,639	149	43.31	0.54	1,741,665	10,355	168	37.32	0.52
Other	2,105,122	41,749	50	155.35	0.65	2,204,096	41,593	53	149.92	0.66
Total	33,211,530	783,737	42	2,916.22	10.30	36,529,923	830,435	44	2,993.32	10.97

SFY24 Dental Per Capita Cost Development

West Region - Base Period Experience

Medicaid (TANF & Related) and Uninsured										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	2,185,478					2,223,173				
Diagnostic	4,889,727	209,133	23	1,148.30	2.24	5,399,013	222,425	24	1,200.58	2.43
Preventive	6,578,919	229,471	29	1,259.98	3.01	7,699,217	252,100	31	1,360.76	3.46
Restorative	5,829,001	64,722	90	355.38	2.67	5,876,019	62,157	95	335.50	2.64
Endodontics	845,553	8,519	99	46.77	0.39	881,064	7,722	114	41.68	0.40
Oral Surgery	1,045,012	14,867	70	81.63	0.48	1,086,252	14,425	75	77.86	0.49
Orthodontics	641,772	3,450	186	18.94	0.29	684,289	2,986	229	16.12	0.31
Other	1,208,328	26,779	45	147.04	0.55	1,193,351	25,299	47	136.55	0.54
Subtotal	21,038,311	556,941	38	3,058.05	9.63	22,819,205	587,113	39	3,169.05	10.26
Ages 14 - 20 : Female										
Member Months	452,130					482,528				
Diagnostic	1,025,779	39,438	26	1,046.74	2.27	1,144,822	42,442	27	1,055.48	2.37
Preventive	1,078,188	33,551	32	890.47	2.38	1,257,944	37,363	34	929.19	2.61
Restorative	1,553,277	16,719	93	443.75	3.44	1,592,736	15,947	100	396.60	3.30
Endodontics	472,566	1,090	434	28.93	1.05	611,927	1,101	556	27.37	1.27
Oral Surgery	962,183	5,422	177	143.90	2.13	1,115,033	5,930	188	147.47	2.31
Orthodontics	601,521	4,499	134	119.40	1.33	544,131	3,986	137	99.12	1.13
Other	495,416	8,100	61	214.97	1.10	540,718	8,626	63	214.52	1.12
Subtotal	6,188,929	108,819	57	2,888.16	13.69	6,807,311	115,394	59	2,869.75	14.11
Ages 14 - 20 : Male										
Member Months	425,113					457,880				
Diagnostic	818,495	31,379	26	885.75	1.93	917,866	33,685	27	882.80	2.00
Preventive	910,889	28,481	32	803.95	2.14	1,063,952	31,554	34	826.95	2.32
Restorative	1,112,316	11,671	95	329.43	2.62	1,272,843	12,797	99	335.38	2.78
Endodontics	333,097	767	434	21.65	0.78	520,407	932	558	24.44	1.14
Oral Surgery	638,514	3,616	177	102.07	1.50	740,461	3,959	187	103.75	1.62
Orthodontics	403,328	3,210	126	90.61	0.95	442,399	2,987	148	78.29	0.97
Other	318,544	5,460	58	154.12	0.75	373,745	6,114	61	160.23	0.82
Subtotal	4,535,182	84,583	54	2,387.58	10.67	5,331,673	92,028	58	2,411.84	11.64
Total Less than 21										
Member Months	3,062,721					3,163,580				
Diagnostic	6,734,000	279,950	24	1,096.87	2.20	7,461,701	298,551	25	1,132.46	2.36
Preventive	8,567,995	291,503	29	1,142.13	2.80	10,021,112	321,016	31	1,217.67	3.17
Restorative	8,494,593	93,112	91	364.82	2.77	8,741,599	90,901	96	344.80	2.76
Endodontics	1,651,216	10,376	159	40.65	0.54	2,013,397	9,755	206	37.00	0.64
Oral Surgery	2,645,709	23,905	111	93.66	0.86	2,941,746	24,313	121	92.22	0.93
Orthodontics	1,646,620	11,159	148	43.72	0.54	1,670,820	9,960	168	37.78	0.53
Other	2,022,288	40,338	50	158.05	0.66	2,107,814	40,039	53	151.87	0.67
Total	31,762,422	750,343	42	2,939.91	10.37	34,958,189	794,535	44	3,013.81	11.05

SFY24 Dental Per Capita Cost Development

West Region - Base Period Experience

Disabled										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	96,754					98,752				
Diagnostic	199,140	8,536	23	1,058.64	2.06	228,499	9,320	25	1,132.57	2.31
Preventive	257,993	9,078	28	1,125.86	2.67	306,168	10,225	30	1,242.47	3.10
Restorative	225,020	2,444	92	303.11	2.33	214,284	2,260	95	274.63	2.17
Endodontics	35,169	297	118	36.83	0.36	29,971	235	127	28.57	0.30
Oral Surgery	55,240	736	75	91.28	0.57	52,869	684	77	83.16	0.54
Orthodontics	28,390	149	191	18.48	0.29	30,115	129	233	15.68	0.30
Other	35,101	736	48	91.28	0.36	39,938	766	52	93.12	0.40
Subtotal	836,053	21,975	38	2,725.47	8.64	901,845	23,620	38	2,870.21	9.13
Ages 14 - 20 : Female										
Member Months	22,431					22,379				
Diagnostic	41,038	1,582	26	846.28	1.83	47,734	1,764	27	945.79	2.13
Preventive	42,179	1,340	31	716.82	1.88	47,460	1,461	32	783.24	2.12
Restorative	55,999	597	94	319.36	2.50	60,832	657	93	352.46	2.72
Endodontics	15,543	37	420	19.79	0.69	17,075	31	551	16.63	0.76
Oral Surgery	34,773	202	172	108.06	1.55	55,931	314	178	168.45	2.50
Orthodontics	16,955	107	158	57.24	0.76	18,911	115	164	61.69	0.85
Other	19,178	278	69	148.71	0.85	29,674	392	76	210.30	1.33
Subtotal	225,667	4,143	54	2,216.27	10.06	277,617	4,734	59	2,538.56	12.41
Ages 14 - 20 : Male										
Member Months	41,887					43,232				
Diagnostic	71,497	2,718	26	778.63	1.71	78,966	2,935	27	814.78	1.83
Preventive	76,133	2,448	31	701.28	1.82	86,657	2,588	33	718.42	2.00
Restorative	86,394	973	89	278.74	2.06	80,489	895	90	248.54	1.86
Endodontics	31,224	74	422	21.20	0.75	30,235	53	570	14.72	0.70
Oral Surgery	49,728	296	168	84.80	1.19	58,755	342	172	94.97	1.36
Orthodontics	36,441	224	163	64.17	0.87	21,673	149	145	41.38	0.50
Other	28,157	387	73	110.86	0.67	26,399	390	68	108.30	0.61
Subtotal	379,574	7,120	53	2,039.68	9.06	383,175	7,353	52	2,041.12	8.86
Total Less than 21										
Member Months	161,073					164,362				
Diagnostic	311,675	12,835	24	956.25	1.93	355,199	14,019	25	1,023.55	2.16
Preventive	376,306	12,865	29	958.48	2.34	440,285	14,274	31	1,042.11	2.68
Restorative	367,413	4,014	92	299.03	2.28	355,605	3,813	93	278.37	2.16
Endodontics	81,936	408	201	30.39	0.51	77,281	319	242	23.30	0.47
Oral Surgery	139,741	1,234	113	91.93	0.87	167,555	1,341	125	97.88	1.02
Orthodontics	81,787	480	170	35.76	0.51	70,699	393	180	28.71	0.43
Other	82,436	1,401	59	104.37	0.51	96,012	1,549	62	113.07	0.58
Total	1,441,294	33,238	43	2,476.22	8.95	1,562,637	35,708	44	2,606.98	9.51

TennCare

Exhibit 9a

SFY24 Dental Per Capita Cost Development

West Region - Base Period Experience

Duals/Waiver Duals										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 14										
Member Months	102					185				
Diagnostic	257	10	26	1,176.79	2.52	468	18	26	1,169.88	2.53
Preventive	382	14	27	1,647.51	3.75	563	19	30	1,234.88	3.05
Restorative	-	-	-	-	-	-	-	-	-	-
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	142	2	71	129.99	0.77
Orthodontics	-	-	-	-	-	146	2	73	129.99	0.79
Other	-	-	-	-	-	30	1	30	64.99	0.16
Subtotal	639	24	27	2,824.30	6.27	1,349	42	32	2,729.73	7.30
Ages 14 - 20 : Female										
Member Months	418					393				
Diagnostic	301	10	30	286.94	0.72	481	17	28	518.67	1.22
Preventive	126	4	32	114.78	0.30	450	13	35	396.63	1.14
Restorative	355	5	71	143.47	0.85	314	3	105	91.53	0.80
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	515	4	129	114.78	1.23	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	280	6	47	172.16	0.67	30	1	30	30.51	0.08
Subtotal	1,578	29	54	832.13	3.77	1,275	34	37	1,037.33	3.24
Ages 14 - 20 : Male										
Member Months	698					632				
Diagnostic	1,292	49	26	842.20	1.85	1,163	51	23	968.79	1.84
Preventive	1,101	33	33	567.20	1.58	1,211	36	34	683.85	1.92
Restorative	2,236	16	140	275.00	3.20	2,863	22	130	417.91	4.53
Endodontics	852	2	426	34.38	1.22	944	2	472	37.99	1.49
Oral Surgery	-	-	-	-	-	83	2	41	37.99	0.13
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	117	4	29	68.75	0.17	209	4	52	75.98	0.33
Subtotal	5,598	104	54	1,787.53	8.02	6,473	117	55	2,222.53	10.24
Total Less than 21										
Member Months	1,218					1,210				
Diagnostic	1,849	69	27	679.61	1.52	2,111	86	25	853.13	1.74
Preventive	1,610	51	32	502.32	1.32	2,223	68	33	674.57	1.84
Restorative	2,591	21	123	206.84	2.13	3,177	25	127	248.00	2.63
Endodontics	852	2	426	19.70	0.70	944	2	472	19.84	0.78
Oral Surgery	515	4	129	39.40	0.42	224	4	56	39.68	0.19
Orthodontics	-	-	-	-	-	146	2	73	19.84	0.12
Other	397	10	40	98.49	0.33	270	6	45	59.52	0.22
Total	7,814	157	50	1,546.36	6.41	9,097	193	47	1,914.58	7.52

SFY24 Dental Per Capita Cost Development

West Region - Base Period Experience

CHIP										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Age Under 11										
Member Months	33,816					30,021				
Diagnostic	91,630	3,901	23	1,384.26	2.71	91,206	3,798	24	1,518.04	3.04
Preventive	123,241	4,070	30	1,444.23	3.64	127,546	3,995	32	1,596.82	4.25
Restorative	95,950	1,097	87	389.27	2.84	101,747	1,125	90	449.49	3.39
Endodontics	8,274	106	78	37.61	0.24	11,208	112	100	44.79	0.37
Oral Surgery	22,702	348	65	123.49	0.67	26,337	376	70	150.36	0.88
Orthodontics	2,031	5	406	1.77	0.06	70	2	35	0.80	0.00
Other	22,182	548	40	194.46	0.66	26,445	611	43	244.34	0.88
Subtotal	366,010	10,075	36	3,575.08	10.82	384,559	10,019	38	4,004.66	12.81
Ages 11 - 18 : Female										
Member Months	21,170					20,068				
Diagnostic	59,853	2,301	26	1,304.28	2.83	60,512	2,213	27	1,323.33	3.02
Preventive	73,973	2,287	32	1,296.34	3.49	75,027	2,185	34	1,306.58	3.74
Restorative	54,007	700	77	396.78	2.55	47,508	588	81	351.77	2.37
Endodontics	10,844	29	374	16.44	0.51	14,460	28	516	16.75	0.72
Oral Surgery	23,049	187	123	106.00	1.09	21,401	164	130	98.11	1.07
Orthodontics	5,529	20	276	11.34	0.26	5,194	8	649	4.79	0.26
Other	12,552	334	38	189.32	0.59	12,270	300	41	179.48	0.61
Subtotal	239,808	5,858	41	3,320.49	11.33	236,371	5,487	43	3,280.80	11.78
Ages 11 - 18 : Male										
Member Months	19,539					18,823				
Diagnostic	51,829	1,937	27	1,189.60	2.65	50,559	1,859	27	1,185.04	2.69
Preventive	62,891	1,953	32	1,199.43	3.22	65,952	1,933	34	1,232.23	3.50
Restorative	41,744	565	74	346.99	2.14	44,165	511	86	325.92	2.35
Endodontics	8,966	24	374	14.74	0.46	13,142	28	469	17.86	0.70
Oral Surgery	15,091	154	98	94.58	0.77	16,909	130	130	82.91	0.90
Orthodontics	2,453	21	117	12.90	0.13	3,315	21	158	13.39	0.18
Other	8,947	241	37	148.01	0.46	9,350	237	39	151.16	0.50
Subtotal	191,920	4,895	39	3,006.25	9.82	203,392	4,719	43	3,008.51	10.81
Age Over 18										
Member Months	31,511					29,808				
Diagnostic	-	-	-	-	-	112	4	28	1.61	0.00
Preventive	-	-	-	-	-	142	4	36	1.61	0.00
Restorative	534	6	89	2.28	0.02	230	1	230	0.40	0.01
Endodontics	-	-	-	-	-	-	-	-	-	-
Oral Surgery	-	-	-	-	-	-	-	-	-	-
Orthodontics	-	-	-	-	-	-	-	-	-	-
Other	45	1	45	0.38	0.00	-	-	-	-	-
Total	579	7	83	2.67	0.02	484	9	54	3.62	0.02

SFY24 Dental Per Capita Cost Development

West Region - Base Period Experience

CHIP										
	July 2021 through June 2022 Incurred, Completed					July 2022 through June 2023 Incurred, Completed				
Service Category	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM	Paid Expenditures	Units	Units / 1000	Paid Expenditures / Unit	Paid Expenditures PMPM
Total - Age Under 19										
Member Months	74,524					68,912				
Diagnostic	203,312	8,139	25	1,310.50	2.73	202,277	7,870	26	1,370.38	2.94
Preventive	260,106	8,310	31	1,338.04	3.49	268,525	8,113	33	1,412.71	3.90
Restorative	191,702	2,362	81	380.32	2.57	193,419	2,224	87	387.28	2.81
Endodontics	28,084	159	177	25.60	0.38	38,809	168	231	29.27	0.56
Oral Surgery	60,842	689	88	110.94	0.82	64,647	670	96	116.72	0.94
Orthodontics	10,013	46	218	7.41	0.13	8,580	31	277	5.40	0.12
Other	43,681	1,123	39	180.82	0.59	48,065	1,149	42	200.00	0.70
Total	797,739	20,827	38	3,353.63	10.70	824,322	20,224	41	3,521.77	11.96

SFY24 Dental Per Capita Cost Development

All Regions - Development of FY23 and FY24 Cost Projections

All Aid Categories Dental Experience (Excl CHIP)					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	8,306,451				7,759,300
Diagnostic	2.74	1.000	1.003	1.000	2.74
Preventive	3.92	1.000	1.003	1.000	3.93
Restorative	3.53	1.000	1.003	1.001	3.54
Endodontics	0.63	1.000	1.003	1.002	0.64
Oral Surgery	0.64	1.000	1.003	1.001	0.64
Orthodontics	0.68	1.000	1.003	1.001	0.68
Other	0.66	1.000	1.003	1.000	0.66
Subtotal	\$ 12.80				\$ 12.84
Admin (2.8%)	\$ 0.36				\$ 0.36
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.16				\$ 13.20
Ages 14 - 20 : Female					
Member Months	1,801,641				1,639,757
Diagnostic	2.61	1.000	1.003	1.000	2.62
Preventive	2.88	1.000	1.003	1.000	2.88
Restorative	4.30	1.000	1.003	1.000	4.31
Endodontics	1.29	1.000	1.003	1.000	1.29
Oral Surgery	2.75	1.000	1.003	1.000	2.76
Orthodontics	1.56	1.000	1.003	0.999	1.56
Other	1.27	1.000	1.003	1.000	1.27
Subtotal	\$ 16.66				\$ 16.70
Admin (2.8%)	\$ 0.47				\$ 0.47
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 17.13				\$ 17.17
Ages 14 - 20 : Male					
Member Months	1,813,953				1,630,542
Diagnostic	2.25	1.000	1.003	1.000	2.26
Preventive	2.59	1.000	1.003	1.000	2.60
Restorative	3.73	1.000	1.003	1.000	3.74
Endodontics	1.22	1.000	1.003	1.001	1.22
Oral Surgery	2.11	1.000	1.003	1.000	2.12
Orthodontics	1.24	1.000	1.003	1.001	1.24
Other	0.99	1.000	1.003	1.001	0.99
Subtotal	\$ 14.13				\$ 14.17
Admin (2.8%)	\$ 0.40				\$ 0.40
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 14.53				\$ 14.57
Total Less than 21					
Member Months	11,922,045				11,029,599
Diagnostic	2.64	1.000	1.003	1.001	2.65
Preventive	3.56	1.000	1.003	1.002	3.58
Restorative	3.68	1.000	1.003	1.000	3.68
Endodontics	0.82	1.000	1.003	0.996	0.82
Oral Surgery	1.18	1.000	1.003	0.990	1.17
Orthodontics	0.90	1.000	1.003	0.995	0.89
Other	0.80	1.000	1.003	0.997	0.80
Total	\$ 13.58				\$ 13.61
Admin (2.8%)	\$ 0.38				\$ 0.38
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.97				\$ 13.99

SFY24 Dental Per Capita Cost Development

All Regions - Development of FY23 and FY24 Cost Projections

Medicaid (TANF & Related) and Uninsured					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	8,029,779				7,511,567
Diagnostic	2.74	1.000	1.003	1.000	2.75
Preventive	3.93	1.000	1.003	1.000	3.94
Restorative	3.54	1.000	1.003	1.000	3.55
Endodontics	0.64	1.000	1.003	1.001	0.64
Oral Surgery	0.63	1.000	1.003	1.000	0.64
Orthodontics	0.68	1.000	1.003	1.000	0.68
Other	0.67	1.000	1.003	1.000	0.67
Subtotal	\$ 12.84				\$ 12.87
Admin (2.8%)	\$ 0.36				\$ 0.36
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.20				\$ 13.24
Ages 14 - 20 : Female					
Member Months	1,738,852				1,583,464
Diagnostic	2.62	1.000	1.003	1.000	2.63
Preventive	2.90	1.000	1.003	0.999	2.90
Restorative	4.30	1.000	1.003	0.999	4.31
Endodontics	1.30	1.000	1.003	1.000	1.30
Oral Surgery	2.77	1.000	1.003	1.000	2.77
Orthodontics	1.58	1.000	1.003	0.999	1.58
Other	1.27	1.000	1.003	1.000	1.27
Subtotal	\$ 16.74				\$ 16.77
Admin (2.8%)	\$ 0.47				\$ 0.47
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 17.21				\$ 17.25
Ages 14 - 20 : Male					
Member Months	1,691,465				1,520,707
Diagnostic	2.27	1.000	1.003	0.999	2.27
Preventive	2.62	1.000	1.003	0.999	2.63
Restorative	3.77	1.000	1.003	0.999	3.78
Endodontics	1.23	1.000	1.003	0.999	1.23
Oral Surgery	2.13	1.000	1.003	0.999	2.14
Orthodontics	1.26	1.000	1.003	0.999	1.26
Other	0.99	1.000	1.003	0.999	0.99
Subtotal	\$ 14.27				\$ 14.29
Admin (2.8%)	\$ 0.40				\$ 0.40
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 14.67				\$ 14.70
Total Less than 21					
Member Months	11,460,095				10,615,738
Diagnostic	2.65	1.000	1.003	1.001	2.66
Preventive	3.58	1.000	1.003	1.002	3.60
Restorative	3.69	1.000	1.003	0.999	3.70
Endodontics	0.83	1.000	1.003	0.995	0.82
Oral Surgery	1.18	1.000	1.003	0.990	1.17
Orthodontics	0.90	1.000	1.003	0.994	0.90
Other	0.81	1.000	1.003	0.996	0.80
Total	\$ 13.64				\$ 13.66
Admin (2.8%)	\$ 0.39				\$ 0.39
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 14.03				\$ 14.04

SFY24 Dental Per Capita Cost Development

All Regions - Development of FY23 and FY24 Cost Projections

Disabled					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	276,150				247,226
Diagnostic	2.56	1.000	1.003	1.003	2.58
Preventive	3.48	1.000	1.003	1.003	3.50
Restorative	3.21	1.000	1.003	1.016	3.27
Endodontics	0.54	1.000	1.003	1.020	0.55
Oral Surgery	0.77	1.000	1.003	1.016	0.78
Orthodontics	0.61	1.000	1.003	1.026	0.62
Other	0.49	1.000	1.003	1.007	0.50
Subtotal	\$ 11.65				\$ 11.79
Admin (2.8%)	\$ 0.33				\$ 0.33
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.98				\$ 12.13
Ages 14 - 20 : Female					
Member Months	61,512				55,054
Diagnostic	2.30	1.000	1.003	1.003	2.32
Preventive	2.41	1.000	1.003	1.005	2.43
Restorative	4.09	1.000	1.003	1.016	4.17
Endodontics	1.00	1.000	1.003	1.012	1.01
Oral Surgery	2.36	1.000	1.003	0.998	2.36
Orthodontics	0.97	1.000	1.003	1.001	0.97
Other	1.38	1.000	1.003	1.006	1.39
Subtotal	\$ 14.52				\$ 14.66
Admin (2.8%)	\$ 0.41				\$ 0.41
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 14.93				\$ 15.08
Ages 14 - 20 : Male					
Member Months	120,159				107,577
Diagnostic	2.04	1.000	1.003	1.006	2.05
Preventive	2.23	1.000	1.003	1.005	2.25
Restorative	3.08	1.000	1.003	1.024	3.16
Endodontics	1.00	1.000	1.003	1.019	1.02
Oral Surgery	1.77	1.000	1.003	1.014	1.80
Orthodontics	0.98	1.000	1.003	1.033	1.01
Other	1.01	1.000	1.003	1.025	1.04
Subtotal	\$ 12.11				\$ 12.34
Admin (2.8%)	\$ 0.34				\$ 0.35
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 12.45				\$ 12.69
Total Less than 21					
Member Months	457,821				409,857
Diagnostic	2.39	1.000	1.003	1.004	2.40
Preventive	3.01	1.000	1.003	1.004	3.03
Restorative	3.29	1.000	1.003	1.018	3.36
Endodontics	0.72	1.000	1.003	1.018	0.74
Oral Surgery	1.24	1.000	1.003	1.011	1.26
Orthodontics	0.75	1.000	1.003	1.024	0.77
Other	0.75	1.000	1.003	1.013	0.76
Total	\$ 12.16				\$ 12.32
Admin (2.8%)	\$ 0.34				\$ 0.35
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 12.50				\$ 12.67

SFY24 Dental Per Capita Cost Development

All Regions - Development of FY23 and FY24 Cost Projections

Duals / Waiver Duals					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	523				507
Diagnostic	2.07	1.000	1.003	1.001	2.08
Preventive	2.88	1.000	1.003	1.000	2.88
Restorative	2.61	1.000	1.003	0.995	2.61
Endodontics	0.32	1.000	1.003	0.996	0.32
Oral Surgery	0.68	1.000	1.003	0.999	0.68
Orthodontics	0.48	1.000	1.003	1.003	0.48
Other	0.62	1.000	1.003	0.995	0.62
Subtotal	\$ 9.67				\$ 9.68
Admin (2.8%)	\$ 0.27				\$ 0.27
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 9.94				\$ 9.95
Ages 14 - 20 : Female					
Member Months	1,277				1,239
Diagnostic	1.82	1.000	1.003	0.998	1.82
Preventive	1.49	1.000	1.003	0.999	1.49
Restorative	2.94	1.000	1.003	0.999	2.95
Endodontics	-	1.000	1.003	#DIV/0!	-
Oral Surgery	2.58	1.000	1.003	0.995	2.58
Orthodontics	0.08	1.000	1.003	0.996	0.08
Other	0.65	1.000	1.003	0.995	0.65
Subtotal	\$ 9.57				\$ 9.57
Admin (2.8%)	\$ 0.27				\$ 0.27
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 9.84				\$ 9.84
Ages 14 - 20 : Male					
Member Months	2,329				2,258
Diagnostic	1.67	1.000	1.003	1.001	1.68
Preventive	1.63	1.000	1.003	1.002	1.64
Restorative	5.09	1.000	1.003	1.000	5.11
Endodontics	1.92	1.000	1.003	1.002	1.93
Oral Surgery	3.09	1.000	1.003	0.994	3.08
Orthodontics	0.40	1.000	1.003	0.994	0.40
Other	1.14	1.000	1.003	0.996	1.14
Subtotal	\$ 14.95				\$ 14.98
Admin (2.8%)	\$ 0.42				\$ 0.42
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 15.38				\$ 15.40
Total Less than 21					
Member Months	4,129				4,004
Diagnostic	1.77	1.000	1.003	1.000	1.77
Preventive	1.74	1.000	1.003	1.001	1.75
Restorative	4.11	1.000	1.003	0.999	4.12
Endodontics	1.13	1.000	1.003	1.001	1.13
Oral Surgery	2.63	1.000	1.003	0.995	2.62
Orthodontics	0.31	1.000	1.003	0.996	0.31
Other	0.93	1.000	1.003	0.996	0.92
Total	\$ 12.62				\$ 12.63
Admin (2.8%)	\$ 0.36				\$ 0.36
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 12.97				\$ 12.99

SFY24 Dental Per Capita Cost Development

All Regions - Development of FY23 and FY24 Cost Projections

CHIP					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 11					
Member Months	174,262				168,143
Diagnostic	3.74	1.000	1.003	1.000	3.75
Preventive	5.44	1.000	1.003	1.000	5.46
Restorative	3.77	1.000	1.003	1.000	3.79
Endodontics	0.43	1.000	1.003	1.000	0.44
Oral Surgery	0.88	1.000	1.003	1.000	0.88
Orthodontics	0.30	1.000	1.003	1.000	0.30
Other	0.89	1.000	1.003	1.000	0.89
Subtotal	\$ 15.47				\$ 15.51
Admin (2.8%)	\$ 0.44				\$ 0.44
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 15.91				\$ 15.95
Ages 11 - 18 : Female					
Member Months	99,110				88,800
Diagnostic	3.56	1.000	1.003	1.000	3.57
Preventive	4.75	1.000	1.003	1.000	4.76
Restorative	3.22	1.000	1.003	1.000	3.23
Endodontics	0.54	1.000	1.003	1.000	0.54
Oral Surgery	1.41	1.000	1.003	1.000	1.41
Orthodontics	0.71	1.000	1.003	1.000	0.71
Other	0.82	1.000	1.003	1.000	0.82
Subtotal	\$ 15.02				\$ 15.06
Admin (2.8%)	\$ 0.42				\$ 0.43
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 15.44				\$ 15.49
Ages 11 - 18 : Male					
Member Months	97,377				92,179
Diagnostic	3.36	1.000	1.003	1.000	3.37
Preventive	4.58	1.000	1.003	1.000	4.59
Restorative	2.89	1.000	1.003	1.000	2.90
Endodontics	0.47	1.000	1.003	1.000	0.47
Oral Surgery	1.06	1.000	1.003	1.000	1.07
Orthodontics	0.58	1.000	1.003	1.000	0.58
Other	0.61	1.000	1.003	1.000	0.61
Subtotal	\$ 13.55				\$ 13.58
Admin (2.8%)	\$ 0.38				\$ 0.38
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.93				\$ 13.97
Age Over 18					
Member Months	135,672				117,270
Diagnostic	0.00	1.000	1.003	1.000	0.00
Preventive	0.00	1.000	1.003	1.000	0.00
Restorative	0.00	1.000	1.003	1.000	0.00
Endodontics	-	1.000	1.003	1.000	-
Oral Surgery	-	1.000	1.003	1.000	-
Orthodontics	-	1.000	1.003	1.000	-
Other	-	1.000	1.003	1.000	-
Total	\$ 0.01				\$ 0.01
Admin (2.8%)	\$ 0.00				\$ 0.00
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 0.01				\$ 0.01

TennCare

Exhibit 9b

SFY24 Dental Per Capita Cost Development

All Regions - Development of FY23 and FY24 Cost Projections

CHIP					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Total - Age Under 19					
Member Months	370,749				349,122
Diagnostic	3.59	1.000	1.003	1.001	3.61
Preventive	5.03	1.000	1.003	1.002	5.05
Restorative	3.40	1.000	1.003	1.002	3.41
Endodontics	0.47	1.000	1.003	0.997	0.47
Oral Surgery	1.07	1.000	1.003	0.994	1.07
Orthodontics	0.49	1.000	1.003	0.990	0.48
Other	0.80	1.000	1.003	1.001	0.80
Total	\$ 14.84				\$ 14.89
Admin (2.8%)	\$ 0.42				\$ 0.42
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 15.26				\$ 15.31

SFY24 Dental Per Capita Cost Development

East Region - Development of FY23 and FY24 Cost Projections

All Aid Categories Dental Experience (Excl CHIP)					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	2,766,640				2,621,032
Diagnostic	2.59	1.000	1.003	1.000	2.59
Preventive	3.62	1.000	1.003	1.000	3.63
Restorative	3.68	1.000	1.003	1.000	3.69
Endodontics	0.73	1.000	1.003	1.000	0.73
Oral Surgery	0.65	1.000	1.003	1.000	0.65
Orthodontics	0.67	1.000	1.003	1.000	0.67
Other	0.59	1.000	1.003	1.000	0.60
Subtotal	\$ 12.53				\$ 12.56
Admin (2.8%)	\$ 0.35				\$ 0.36
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 12.88				\$ 12.91
Ages 14 - 20 : Female					
Member Months	619,859				567,079
Diagnostic	2.57	1.000	1.003	1.000	2.58
Preventive	2.74	1.000	1.003	1.000	2.75
Restorative	4.56	1.000	1.003	1.000	4.57
Endodontics	1.19	1.000	1.003	1.000	1.20
Oral Surgery	2.97	1.000	1.003	1.000	2.98
Orthodontics	1.68	1.000	1.003	0.999	1.68
Other	1.33	1.000	1.003	1.001	1.33
Subtotal	\$ 17.03				\$ 17.07
Admin (2.8%)	\$ 0.48				\$ 0.48
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 17.51				\$ 17.55
Ages 14 - 20 : Male					
Member Months	628,350				568,185
Diagnostic	2.20	1.000	1.003	1.000	2.21
Preventive	2.44	1.000	1.003	1.000	2.44
Restorative	4.12	1.000	1.003	1.000	4.13
Endodontics	1.16	1.000	1.003	1.001	1.16
Oral Surgery	2.41	1.000	1.003	1.000	2.42
Orthodontics	1.31	1.000	1.003	1.001	1.32
Other	1.09	1.000	1.003	1.001	1.10
Subtotal	\$ 14.73				\$ 14.78
Admin (2.8%)	\$ 0.42				\$ 0.42
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 15.15				\$ 15.19
Total Less than 21					
Member Months	4,014,848				3,756,296
Diagnostic	2.52	1.000	1.003	1.001	2.53
Preventive	3.30	1.000	1.003	1.003	3.32
Restorative	3.88	1.000	1.003	0.999	3.89
Endodontics	0.87	1.000	1.003	0.996	0.87
Oral Surgery	1.28	1.000	1.003	0.986	1.27
Orthodontics	0.92	1.000	1.003	0.993	0.92
Other	0.79	1.000	1.003	0.994	0.78
Total	\$ 13.57				\$ 13.58
Admin (2.8%)	\$ 0.38				\$ 0.38
Premium Tax (0.0%)					
Total Premium Rate	\$ 13.95				\$ 13.96

SFY24 Dental Per Capita Cost Development

East Region - Development of FY23 and FY24 Cost Projections

Medicaid (TANF & Related) and Uninsured					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	2,682,654				2,539,629
Diagnostic	2.59	1.000	1.003	1.000	2.60
Preventive	3.63	1.000	1.003	1.000	3.64
Restorative	3.69	1.000	1.003	1.000	3.70
Endodontics	0.74	1.000	1.003	1.000	0.74
Oral Surgery	0.64	1.000	1.003	1.000	0.64
Orthodontics	0.67	1.000	1.003	1.000	0.67
Other	0.60	1.000	1.003	1.000	0.60
Subtotal	\$ 12.55				\$ 12.59
Admin (2.8%)	\$ 0.35				\$ 0.36
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 12.91				\$ 12.94
Ages 14 - 20 : Female					
Member Months	600,088				547,919
Diagnostic	2.58	1.000	1.003	1.000	2.59
Preventive	2.75	1.000	1.003	1.000	2.76
Restorative	4.57	1.000	1.003	1.000	4.58
Endodontics	1.20	1.000	1.003	1.000	1.20
Oral Surgery	2.98	1.000	1.003	1.000	2.99
Orthodontics	1.71	1.000	1.003	1.000	1.72
Other	1.31	1.000	1.003	1.000	1.32
Subtotal	\$ 17.11				\$ 17.15
Admin (2.8%)	\$ 0.48				\$ 0.49
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 17.59				\$ 17.64
Ages 14 - 20 : Male					
Member Months	590,074				531,092
Diagnostic	2.21	1.000	1.003	1.000	2.21
Preventive	2.45	1.000	1.003	1.000	2.46
Restorative	4.12	1.000	1.003	1.000	4.13
Endodontics	1.15	1.000	1.003	1.000	1.15
Oral Surgery	2.43	1.000	1.003	1.000	2.43
Orthodontics	1.30	1.000	1.003	1.000	1.30
Other	1.07	1.000	1.003	1.000	1.07
Subtotal	\$ 14.72				\$ 14.76
Admin (2.8%)	\$ 0.42				\$ 0.42
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 15.14				\$ 15.18
Total Less than 21					
Member Months	3,872,816				3,618,640
Diagnostic	2.53	1.000	1.003	1.001	2.54
Preventive	3.32	1.000	1.003	1.003	3.33
Restorative	3.89	1.000	1.003	0.999	3.90
Endodontics	0.87	1.000	1.003	0.995	0.87
Oral Surgery	1.28	1.000	1.003	0.986	1.26
Orthodontics	0.92	1.000	1.003	0.992	0.92
Other	0.78	1.000	1.003	0.993	0.78
Total	\$ 13.59				\$ 13.60
Admin (2.8%)	\$ 0.38				\$ 0.38
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.97				\$ 13.98

SFY24 Dental Per Capita Cost Development

East Region - Development of FY23 and FY24 Cost Projections

Disabled					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	83,820				81,244
Diagnostic	2.42	1.000	1.003	1.000	2.42
Preventive	3.17	1.000	1.003	1.000	3.18
Restorative	3.42	1.000	1.003	1.000	3.43
Endodontics	0.54	1.000	1.003	1.000	0.54
Oral Surgery	0.89	1.000	1.003	1.000	0.89
Orthodontics	0.74	1.000	1.003	1.000	0.74
Other	0.46	1.000	1.003	1.000	0.46
Subtotal	\$ 11.63				\$ 11.66
Admin (2.8%)	\$ 0.33				\$ 0.33
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.95				\$ 11.99
Ages 14 - 20 : Female					
Member Months	19,253				18,661
Diagnostic	2.27	1.000	1.003	1.000	2.28
Preventive	2.38	1.000	1.003	1.000	2.39
Restorative	4.29	1.000	1.003	1.000	4.31
Endodontics	1.05	1.000	1.003	1.000	1.05
Oral Surgery	2.50	1.000	1.003	1.000	2.51
Orthodontics	0.67	1.000	1.003	1.000	0.67
Other	1.72	1.000	1.003	1.000	1.72
Subtotal	\$ 14.89				\$ 14.93
Admin (2.8%)	\$ 0.42				\$ 0.42
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 15.31				\$ 15.35
Ages 14 - 20 : Male					
Member Months	37,168				36,026
Diagnostic	2.14	1.000	1.003	1.000	2.15
Preventive	2.27	1.000	1.003	1.000	2.28
Restorative	4.12	1.000	1.003	1.000	4.14
Endodontics	1.32	1.000	1.003	1.000	1.32
Oral Surgery	2.08	1.000	1.003	1.000	2.09
Orthodontics	1.59	1.000	1.003	1.000	1.59
Other	1.43	1.000	1.003	1.000	1.44
Subtotal	\$ 14.95				\$ 15.00
Admin (2.8%)	\$ 0.42				\$ 0.42
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 15.38				\$ 15.42
Total Less than 21					
Member Months	140,241				135,931
Diagnostic	2.32	1.000	1.003	1.000	2.33
Preventive	2.82	1.000	1.003	1.000	2.83
Restorative	3.72	1.000	1.003	1.000	3.73
Endodontics	0.82	1.000	1.003	1.000	0.82
Oral Surgery	1.42	1.000	1.003	1.000	1.43
Orthodontics	0.95	1.000	1.003	1.000	0.96
Other	0.89	1.000	1.003	1.000	0.89
Total	\$ 12.96				\$ 12.99
Admin (2.8%)	\$ 0.37				\$ 0.37
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.32				\$ 13.36

SFY24 Dental Per Capita Cost Development

East Region - Development of FY23 and FY24 Cost Projections

Duals / Waiver Duals					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	165				159
Diagnostic	2.44	1.000	1.003	1.000	2.45
Preventive	3.51	1.000	1.003	1.000	3.52
Restorative	2.62	1.000	1.003	1.000	2.63
Endodontics	-	1.000	1.003	1.000	-
Oral Surgery	1.29	1.000	1.003	1.000	1.29
Orthodontics	0.63	1.000	1.003	1.000	0.63
Other	1.24	1.000	1.003	1.000	1.24
Subtotal	\$ 11.73				\$ 11.76
Admin (2.8%)	\$ 0.33				\$ 0.33
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 12.06				\$ 12.09
Ages 14 - 20 : Female					
Member Months	518				499
Diagnostic	2.00	1.000	1.003	1.000	2.01
Preventive	1.62	1.000	1.003	1.000	1.63
Restorative	0.82	1.000	1.003	1.000	0.82
Endodontics	-	1.000	1.003	1.000	-
Oral Surgery	3.52	1.000	1.003	1.000	3.53
Orthodontics	0.10	1.000	1.003	1.000	0.10
Other	1.00	1.000	1.003	1.000	1.00
Subtotal	\$ 9.07				\$ 9.09
Admin (2.8%)	\$ 0.26				\$ 0.26
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 9.33				\$ 9.35
Ages 14 - 20 : Male					
Member Months	1,108				1,067
Diagnostic	1.23	1.000	1.003	1.000	1.23
Preventive	0.98	1.000	1.003	1.000	0.98
Restorative	4.22	1.000	1.003	1.000	4.24
Endodontics	0.49	1.000	1.003	1.000	0.49
Oral Surgery	5.47	1.000	1.003	1.000	5.49
Orthodontics	0.75	1.000	1.003	1.000	0.76
Other	1.76	1.000	1.003	1.000	1.76
Subtotal	\$ 14.91				\$ 14.95
Admin (2.8%)	\$ 0.42				\$ 0.42
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 15.33				\$ 15.37
Total Less than 21					
Member Months	1,792				1,725
Diagnostic	1.56	1.000	1.003	1.000	1.57
Preventive	1.40	1.000	1.003	1.000	1.41
Restorative	3.09	1.000	1.003	1.000	3.10
Endodontics	0.30	1.000	1.003	1.000	0.30
Oral Surgery	4.52	1.000	1.003	1.000	4.54
Orthodontics	0.55	1.000	1.003	1.000	0.55
Other	1.49	1.000	1.003	1.000	1.49
Total	\$ 12.92				\$ 12.96
Admin (2.8%)	\$ 0.37				\$ 0.37
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.29				\$ 13.33

TennCare

Exhibit 9b

SFY24 Dental Per Capita Cost Development

East Region - Development of FY23 and FY24 Cost Projections

CHIP					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 11					
Member Months	60,802				58,667
Diagnostic	3.52	1.000	1.003	1.000	3.53
Preventive	4.93	1.000	1.003	1.000	4.94
Restorative	3.52	1.000	1.003	1.000	3.53
Endodontics	0.32	1.000	1.003	1.000	0.32
Oral Surgery	0.71	1.000	1.003	1.000	0.71
Orthodontics	0.11	1.000	1.003	1.000	0.11
Other	0.74	1.000	1.003	1.000	0.74
Subtotal	\$ 13.85				\$ 13.88
Admin (2.8%)	\$ 0.39				\$ 0.39
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 14.24				\$ 14.28
Ages 11 - 18 : Female					
Member Months	33,104				29,661
Diagnostic	3.20	1.000	1.003	1.000	3.21
Preventive	4.29	1.000	1.003	1.000	4.30
Restorative	3.28	1.000	1.003	1.000	3.29
Endodontics	0.35	1.000	1.003	1.000	0.35
Oral Surgery	1.25	1.000	1.003	1.000	1.25
Orthodontics	0.50	1.000	1.003	1.000	0.50
Other	0.78	1.000	1.003	1.000	0.78
Subtotal	\$ 13.64				\$ 13.68
Admin (2.8%)	\$ 0.39				\$ 0.39
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 14.03				\$ 14.07
Ages 11 - 18 : Male					
Member Months	33,146				31,377
Diagnostic	2.90	1.000	1.003	1.000	2.91
Preventive	3.88	1.000	1.003	1.000	3.89
Restorative	2.68	1.000	1.003	1.000	2.69
Endodontics	0.35	1.000	1.003	1.000	0.35
Oral Surgery	0.78	1.000	1.003	1.000	0.78
Orthodontics	0.33	1.000	1.003	1.000	0.33
Other	0.46	1.000	1.003	1.000	0.46
Subtotal	\$ 11.37				\$ 11.40
Admin (2.8%)	\$ 0.32				\$ 0.32
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.69				\$ 11.73
Age Over 18					
Member Months	37,096				32,065
Diagnostic	0.01	1.000	1.003	1.000	0.01
Preventive	0.01	1.000	1.003	1.000	0.01
Restorative	0.01	1.000	1.003	1.000	0.01
Endodontics	-	1.000	1.003	1.000	-
Oral Surgery	-	1.000	1.003	1.000	-
Orthodontics	-	1.000	1.003	1.000	-
Other	-	1.000	1.003	1.000	-
Total	\$ 0.02				\$ 0.02
Admin (2.8%)	\$ 0.00				\$ 0.00
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 0.02				\$ 0.02

TennCare

Exhibit 9b

SFY24 Dental Per Capita Cost Development

East Region - Development of FY23 and FY24 Cost Projections

CHIP					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Total - Age Under 19					
Member Months	127,053				119,705
Diagnostic	3.27	1.000	1.003	1.001	3.29
Preventive	4.49	1.000	1.003	1.002	4.51
Restorative	3.24	1.000	1.003	1.001	3.25
Endodontics	0.33	1.000	1.003	0.999	0.33
Oral Surgery	0.87	1.000	1.003	0.992	0.86
Orthodontics	0.27	1.000	1.003	0.983	0.26
Other	0.68	1.000	1.003	0.999	0.68
Total	\$ 13.15				\$ 13.18
Admin (2.8%)	\$ 0.37				\$ 0.37
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.52				\$ 13.56

SFY24 Dental Per Capita Cost Development

Middle Region - Development of FY23 and FY24 Cost Projections

All Aid Categories Dental Experience (Excl CHIP)					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	3,217,702				2,993,525
Diagnostic	3.09	1.000	1.003	1.000	3.10
Preventive	4.52	1.000	1.003	1.000	4.53
Restorative	4.06	1.000	1.003	1.000	4.07
Endodontics	0.73	1.000	1.003	1.000	0.73
Oral Surgery	0.74	1.000	1.003	1.000	0.74
Orthodontics	0.95	1.000	1.003	1.000	0.96
Other	0.81	1.000	1.003	1.000	0.81
Subtotal	\$ 14.90				\$ 14.94
Admin (2.8%)	\$ 0.42				\$ 0.42
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 15.32				\$ 15.36
Ages 14 - 20 : Female					
Member Months	676,482				611,412
Diagnostic	2.84	1.000	1.003	1.000	2.85
Preventive	3.23	1.000	1.003	1.000	3.23
Restorative	4.82	1.000	1.003	1.000	4.83
Endodontics	1.41	1.000	1.003	1.000	1.41
Oral Surgery	2.88	1.000	1.003	1.000	2.89
Orthodontics	1.79	1.000	1.003	1.000	1.79
Other	1.32	1.000	1.003	1.000	1.33
Subtotal	\$ 18.28				\$ 18.33
Admin (2.8%)	\$ 0.52				\$ 0.52
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 18.80				\$ 18.85
Ages 14 - 20 : Male					
Member Months	683,860				610,700
Diagnostic	2.49	1.000	1.003	1.000	2.50
Preventive	2.96	1.000	1.003	1.000	2.97
Restorative	4.11	1.000	1.003	1.000	4.12
Endodontics	1.36	1.000	1.003	1.000	1.36
Oral Surgery	2.21	1.000	1.003	1.000	2.22
Orthodontics	1.40	1.000	1.003	0.999	1.40
Other	1.04	1.000	1.003	1.000	1.04
Subtotal	\$ 15.56				\$ 15.60
Admin (2.8%)	\$ 0.44				\$ 0.44
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 16.00				\$ 16.04
Total Less than 21					
Member Months	4,578,044				4,215,637
Diagnostic	2.96	1.000	1.003	1.001	2.97
Preventive	4.09	1.000	1.003	1.003	4.12
Restorative	4.18	1.000	1.003	0.999	4.19
Endodontics	0.92	1.000	1.003	0.995	0.92
Oral Surgery	1.27	1.000	1.003	0.990	1.26
Orthodontics	1.14	1.000	1.003	0.996	1.14
Other	0.92	1.000	1.003	0.997	0.92
Total	\$ 15.50				\$ 15.53
Admin (2.8%)	\$ 0.44				\$ 0.44
Premium Tax (0.0%)					
Total Premium Rate	\$ 15.93				\$ 15.96

SFY24 Dental Per Capita Cost Development

Middle Region - Development of FY23 and FY24 Cost Projections

Medicaid (TANF & Related) and Uninsured					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	3,123,951				2,907,157
Diagnostic	3.09	1.000	1.003	1.000	3.10
Preventive	4.53	1.000	1.003	1.000	4.54
Restorative	4.05	1.000	1.003	1.000	4.06
Endodontics	0.73	1.000	1.003	1.000	0.73
Oral Surgery	0.73	1.000	1.003	1.000	0.73
Orthodontics	0.96	1.000	1.003	1.000	0.96
Other	0.82	1.000	1.003	1.000	0.82
Subtotal	\$ 14.91				\$ 14.95
Admin (2.8%)	\$ 0.42				\$ 0.42
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 15.33				\$ 15.38
Ages 14 - 20 : Female					
Member Months	656,236				592,745
Diagnostic	2.85	1.000	1.003	1.000	2.86
Preventive	3.24	1.000	1.003	1.000	3.25
Restorative	4.80	1.000	1.003	1.000	4.81
Endodontics	1.42	1.000	1.003	1.000	1.42
Oral Surgery	2.90	1.000	1.003	1.000	2.91
Orthodontics	1.80	1.000	1.003	1.000	1.80
Other	1.33	1.000	1.003	1.000	1.33
Subtotal	\$ 18.34				\$ 18.39
Admin (2.8%)	\$ 0.52				\$ 0.52
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 18.86				\$ 18.91
Ages 14 - 20 : Male					
Member Months	643,511				573,504
Diagnostic	2.51	1.000	1.003	1.000	2.52
Preventive	2.99	1.000	1.003	1.000	3.00
Restorative	4.15	1.000	1.003	1.000	4.16
Endodontics	1.37	1.000	1.003	1.000	1.38
Oral Surgery	2.23	1.000	1.003	1.000	2.23
Orthodontics	1.43	1.000	1.003	1.000	1.43
Other	1.04	1.000	1.003	1.000	1.04
Subtotal	\$ 15.72				\$ 15.76
Admin (2.8%)	\$ 0.44				\$ 0.45
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 16.16				\$ 16.21
Total Less than 21					
Member Months	4,423,698				4,073,406
Diagnostic	2.97	1.000	1.003	1.001	2.98
Preventive	4.11	1.000	1.003	1.003	4.14
Restorative	4.18	1.000	1.003	0.999	4.19
Endodontics	0.92	1.000	1.003	0.995	0.92
Oral Surgery	1.27	1.000	1.003	0.990	1.26
Orthodontics	1.15	1.000	1.003	0.996	1.15
Other	0.93	1.000	1.003	0.997	0.93
Total	\$ 15.54				\$ 15.57
Admin (2.8%)	\$ 0.44				\$ 0.44
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 15.98				\$ 16.01

SFY24 Dental Per Capita Cost Development

Middle Region - Development of FY23 and FY24 Cost Projections

Disabled					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	93,578				86,201
Diagnostic	2.95	1.000	1.003	1.000	2.95
Preventive	4.15	1.000	1.003	1.000	4.16
Restorative	4.12	1.000	1.003	1.000	4.13
Endodontics	0.79	1.000	1.003	1.000	0.79
Oral Surgery	0.90	1.000	1.003	1.000	0.91
Orthodontics	0.81	1.000	1.003	1.000	0.81
Other	0.62	1.000	1.003	1.000	0.62
Subtotal	\$ 14.32				\$ 14.36
Admin (2.8%)	\$ 0.40				\$ 0.41
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 14.73				\$ 14.77
Ages 14 - 20 : Female					
Member Months	19,881				18,313
Diagnostic	2.53	1.000	1.003	1.000	2.53
Preventive	2.77	1.000	1.003	1.000	2.78
Restorative	5.45	1.000	1.003	1.000	5.46
Endodontics	1.22	1.000	1.003	1.000	1.22
Oral Surgery	2.06	1.000	1.003	1.000	2.07
Orthodontics	1.40	1.000	1.003	1.000	1.41
Other	1.10	1.000	1.003	1.000	1.11
Subtotal	\$ 16.54				\$ 16.59
Admin (2.8%)	\$ 0.47				\$ 0.47
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 17.01				\$ 17.05
Ages 14 - 20 : Male					
Member Months	39,759				36,625
Diagnostic	2.17	1.000	1.003	1.000	2.18
Preventive	2.45	1.000	1.003	1.000	2.45
Restorative	3.43	1.000	1.003	1.000	3.44
Endodontics	1.03	1.000	1.003	1.000	1.03
Oral Surgery	1.93	1.000	1.003	1.000	1.93
Orthodontics	0.93	1.000	1.003	1.000	0.93
Other	1.06	1.000	1.003	1.000	1.06
Subtotal	\$ 12.98				\$ 13.02
Admin (2.8%)	\$ 0.37				\$ 0.37
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.35				\$ 13.39
Total Less than 21					
Member Months	153,218				141,139
Diagnostic	2.69	1.000	1.003	1.000	2.70
Preventive	3.53	1.000	1.003	1.000	3.54
Restorative	4.11	1.000	1.003	1.000	4.12
Endodontics	0.91	1.000	1.003	1.000	0.91
Oral Surgery	1.32	1.000	1.003	1.000	1.32
Orthodontics	0.91	1.000	1.003	1.000	0.92
Other	0.79	1.000	1.003	1.000	0.80
Total	\$ 14.26				\$ 14.30
Admin (2.8%)	\$ 0.40				\$ 0.40
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 14.67				\$ 14.71

SFY24 Dental Per Capita Cost Development

Middle Region - Development of FY23 and FY24 Cost Projections

Duals / Waiver Duals					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	173				167
Diagnostic	1.23	1.000	1.003	1.000	1.24
Preventive	2.09	1.000	1.003	1.000	2.09
Restorative	5.40	1.000	1.003	1.000	5.41
Endodontics	0.98	1.000	1.003	1.000	0.98
Oral Surgery	-	1.000	1.003	1.000	-
Orthodontics	-	1.000	1.003	1.000	-
Other	0.53	1.000	1.003	1.000	0.53
Subtotal	\$ 10.22				\$ 10.25
Admin (2.8%)	\$ 0.29				\$ 0.29
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 10.51				\$ 10.54
Ages 14 - 20 : Female					
Member Months	365				354
Diagnostic	2.20	1.000	1.003	1.000	2.20
Preventive	1.67	1.000	1.003	1.000	1.67
Restorative	8.27	1.000	1.003	1.000	8.29
Endodontics	-	1.000	1.003	1.000	-
Oral Surgery	4.03	1.000	1.003	1.000	4.05
Orthodontics	0.14	1.000	1.003	1.000	0.14
Other	0.78	1.000	1.003	1.000	0.78
Subtotal	\$ 17.08				\$ 17.13
Admin (2.8%)	\$ 0.48				\$ 0.48
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 17.57				\$ 17.62
Ages 14 - 20 : Male					
Member Months	589				571
Diagnostic	2.32	1.000	1.003	1.000	2.32
Preventive	2.54	1.000	1.003	1.000	2.55
Restorative	7.33	1.000	1.003	1.000	7.35
Endodontics	5.08	1.000	1.003	1.000	5.10
Oral Surgery	1.79	1.000	1.003	1.000	1.80
Orthodontics	0.18	1.000	1.003	1.000	0.18
Other	0.86	1.000	1.003	1.000	0.86
Subtotal	\$ 20.10				\$ 20.15
Admin (2.8%)	\$ 0.57				\$ 0.57
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 20.66				\$ 20.72
Total Less than 21					
Member Months	1,128				1,092
Diagnostic	2.11	1.000	1.003	1.000	2.12
Preventive	2.19	1.000	1.003	1.000	2.19
Restorative	7.34	1.000	1.003	1.000	7.36
Endodontics	2.81	1.000	1.003	1.001	2.82
Oral Surgery	2.24	1.000	1.003	1.000	2.25
Orthodontics	0.14	1.000	1.003	1.001	0.14
Other	0.78	1.000	1.003	1.000	0.78
Total	\$ 17.61				\$ 17.66
Admin (2.8%)	\$ 0.50				\$ 0.50
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 18.10				\$ 18.16

TennCare

Exhibit 9b

SFY24 Dental Per Capita Cost Development

Middle Region - Development of FY23 and FY24 Cost Projections

CHIP					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 11					
Member Months	83,439				80,509
Diagnostic	4.16	1.000	1.003	1.000	4.17
Preventive	6.25	1.000	1.003	1.000	6.27
Restorative	4.10	1.000	1.003	1.000	4.11
Endodontics	0.54	1.000	1.003	1.000	0.54
Oral Surgery	1.00	1.000	1.003	1.000	1.01
Orthodontics	0.55	1.000	1.003	1.000	0.55
Other	1.00	1.000	1.003	1.000	1.00
Subtotal	\$ 17.61				\$ 17.66
Admin (2.8%)	\$ 0.50				\$ 0.50
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 18.11				\$ 18.15
Ages 11 - 18 : Female					
Member Months	45,937				41,159
Diagnostic	4.06	1.000	1.003	1.000	4.08
Preventive	5.51	1.000	1.003	1.000	5.53
Restorative	3.56	1.000	1.003	1.000	3.57
Endodontics	0.61	1.000	1.003	1.000	0.61
Oral Surgery	1.68	1.000	1.003	1.000	1.68
Orthodontics	1.06	1.000	1.003	1.000	1.06
Other	0.95	1.000	1.003	1.000	0.95
Subtotal	\$ 17.43				\$ 17.48
Admin (2.8%)	\$ 0.49				\$ 0.49
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 17.92				\$ 17.97
Ages 11 - 18 : Male					
Member Months	45,407				42,983
Diagnostic	3.97	1.000	1.003	1.000	3.98
Preventive	5.54	1.000	1.003	1.000	5.55
Restorative	3.27	1.000	1.003	1.000	3.28
Endodontics	0.46	1.000	1.003	1.000	0.46
Oral Surgery	1.34	1.000	1.003	1.000	1.34
Orthodontics	0.94	1.000	1.003	1.000	0.94
Other	0.76	1.000	1.003	1.000	0.76
Subtotal	\$ 16.27				\$ 16.32
Admin (2.8%)	\$ 0.46				\$ 0.46
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 16.73				\$ 16.78
Age Over 18					
Member Months	68,768				59,440
Diagnostic	0.00	1.000	1.003	1.000	0.00
Preventive	0.00	1.000	1.003	1.000	0.00
Restorative	-	1.000	1.003	1.000	-
Endodontics	-	1.000	1.003	1.000	-
Oral Surgery	-	1.000	1.003	1.000	-
Orthodontics	-	1.000	1.003	1.000	-
Other	-	1.000	1.003	1.000	-
Total	\$ 0.00				\$ 0.00
Admin (2.8%)	\$ 0.00				\$ 0.00
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 0.00				\$ 0.00

TennCare

Exhibit 9b

SFY24 Dental Per Capita Cost Development

Middle Region - Development of FY23 and FY24 Cost Projections

CHIP					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Total - Age Under 19					
Member Months	174,784				164,651
Diagnostic	4.09	1.000	1.003	1.000	4.10
Preventive	5.87	1.000	1.003	1.001	5.90
Restorative	3.74	1.000	1.003	1.002	3.76
Endodontics	0.54	1.000	1.003	0.998	0.54
Oral Surgery	1.27	1.000	1.003	0.993	1.26
Orthodontics	0.79	1.000	1.003	0.992	0.78
Other	0.92	1.000	1.003	1.000	0.92
Total	\$ 17.21				\$ 17.26
Admin (2.8%)	\$ 0.49				\$ 0.49
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 17.70				\$ 17.75

SFY24 Dental Per Capita Cost Development

West Region - Development of FY23 and FY24 Cost Projections

All Aid Categories Dental Experience (Excl CHIP)					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	2,322,109				2,144,743
Diagnostic	2.42	1.000	1.003	1.000	2.43
Preventive	3.45	1.000	1.003	1.001	3.46
Restorative	2.62	1.000	1.003	1.001	2.63
Endodontics	0.39	1.000	1.003	1.001	0.39
Oral Surgery	0.49	1.000	1.003	0.999	0.49
Orthodontics	0.31	1.000	1.003	1.000	0.31
Other	0.53	1.000	1.003	1.001	0.53
Subtotal	\$ 10.22				\$ 10.25
Admin (2.8%)	\$ 0.29				\$ 0.29
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 10.50				\$ 10.54
Ages 14 - 20 : Female					
Member Months	505,300				461,266
Diagnostic	2.36	1.000	1.003	1.000	2.37
Preventive	2.58	1.000	1.003	1.001	2.59
Restorative	3.27	1.000	1.003	1.001	3.28
Endodontics	1.24	1.000	1.003	1.002	1.25
Oral Surgery	2.32	1.000	1.003	1.000	2.32
Orthodontics	1.11	1.000	1.003	1.001	1.12
Other	1.13	1.000	1.003	0.999	1.13
Subtotal	\$ 14.02				\$ 14.07
Admin (2.8%)	\$ 0.40				\$ 0.40
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 14.42				\$ 14.47
Ages 14 - 20 : Male					
Member Months	501,743				451,657
Diagnostic	1.99	1.000	1.003	1.001	2.00
Preventive	2.30	1.000	1.003	1.001	2.30
Restorative	2.70	1.000	1.003	1.003	2.72
Endodontics	1.10	1.000	1.003	1.004	1.11
Oral Surgery	1.59	1.000	1.003	1.001	1.60
Orthodontics	0.92	1.000	1.003	1.004	0.93
Other	0.80	1.000	1.003	1.002	0.80
Subtotal	\$ 11.40				\$ 11.46
Admin (2.8%)	\$ 0.32				\$ 0.32
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.73				\$ 11.78
Total Less than 21					
Member Months	3,329,153				3,057,666
Diagnostic	2.35	1.000	1.003	1.001	2.36
Preventive	3.14	1.000	1.003	1.002	3.16
Restorative	2.73	1.000	1.003	1.001	2.74
Endodontics	0.63	1.000	1.003	0.997	0.63
Oral Surgery	0.93	1.000	1.003	0.995	0.93
Orthodontics	0.52	1.000	1.003	0.997	0.52
Other	0.66	1.000	1.003	0.999	0.66
Total	\$ 10.97				\$ 11.00
Admin (2.8%)	\$ 0.31				\$ 0.31
Premium Tax (0.0%)					
Total Premium Rate	\$ 11.28				\$ 11.32

SFY24 Dental Per Capita Cost Development

West Region - Development of FY23 and FY24 Cost Projections

Medicaid (TANF & Related) and Uninsured					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	2,223,173				2,064,781
Diagnostic	2.43	1.000	1.003	1.000	2.44
Preventive	3.46	1.000	1.003	1.000	3.47
Restorative	2.64	1.000	1.003	1.000	2.65
Endodontics	0.40	1.000	1.003	1.000	0.40
Oral Surgery	0.49	1.000	1.003	1.000	0.49
Orthodontics	0.31	1.000	1.003	1.000	0.31
Other	0.54	1.000	1.003	1.000	0.54
Subtotal	\$ 10.26				\$ 10.29
Admin (2.8%)	\$ 0.29				\$ 0.29
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 10.55				\$ 10.58
Ages 14 - 20 : Female					
Member Months	482,528				442,800
Diagnostic	2.37	1.000	1.003	1.000	2.38
Preventive	2.61	1.000	1.003	1.000	2.61
Restorative	3.30	1.000	1.003	1.000	3.31
Endodontics	1.27	1.000	1.003	1.000	1.27
Oral Surgery	2.31	1.000	1.003	1.000	2.32
Orthodontics	1.13	1.000	1.003	1.000	1.13
Other	1.12	1.000	1.003	1.000	1.12
Subtotal	\$ 14.11				\$ 14.15
Admin (2.8%)	\$ 0.40				\$ 0.40
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 14.51				\$ 14.55
Ages 14 - 20 : Male					
Member Months	457,880				416,111
Diagnostic	2.00	1.000	1.003	1.000	2.01
Preventive	2.32	1.000	1.003	1.000	2.33
Restorative	2.78	1.000	1.003	1.000	2.79
Endodontics	1.14	1.000	1.003	1.000	1.14
Oral Surgery	1.62	1.000	1.003	1.000	1.62
Orthodontics	0.97	1.000	1.003	1.000	0.97
Other	0.82	1.000	1.003	1.000	0.82
Subtotal	\$ 11.64				\$ 11.68
Admin (2.8%)	\$ 0.33				\$ 0.33
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.97				\$ 12.01
Total Less than 21					
Member Months	3,163,580				2,923,692
Diagnostic	2.36	1.000	1.003	1.000	2.37
Preventive	3.17	1.000	1.003	1.001	3.18
Restorative	2.76	1.000	1.003	1.000	2.77
Endodontics	0.64	1.000	1.003	0.996	0.64
Oral Surgery	0.93	1.000	1.003	0.995	0.93
Orthodontics	0.53	1.000	1.003	0.995	0.53
Other	0.67	1.000	1.003	0.998	0.67
Total	\$ 11.05				\$ 11.07
Admin (2.8%)	\$ 0.31				\$ 0.31
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.36				\$ 11.39

SFY24 Dental Per Capita Cost Development

West Region - Development of FY23 and FY24 Cost Projections

Disabled					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	98,752				79,781
Diagnostic	2.31	1.000	1.003	1.000	2.32
Preventive	3.10	1.000	1.003	1.000	3.11
Restorative	2.17	1.000	1.003	1.000	2.18
Endodontics	0.30	1.000	1.003	1.000	0.30
Oral Surgery	0.54	1.000	1.003	1.000	0.54
Orthodontics	0.30	1.000	1.003	1.000	0.31
Other	0.40	1.000	1.003	1.000	0.41
Subtotal	\$ 9.13				\$ 9.16
Admin (2.8%)	\$ 0.26				\$ 0.26
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 9.39				\$ 9.42
Ages 14 - 20 : Female					
Member Months	22,379				18,080
Diagnostic	2.13	1.000	1.003	1.000	2.14
Preventive	2.12	1.000	1.003	1.000	2.13
Restorative	2.72	1.000	1.003	1.000	2.73
Endodontics	0.76	1.000	1.003	1.000	0.77
Oral Surgery	2.50	1.000	1.003	1.000	2.51
Orthodontics	0.85	1.000	1.003	1.000	0.85
Other	1.33	1.000	1.003	1.000	1.33
Subtotal	\$ 12.41				\$ 12.44
Admin (2.8%)	\$ 0.35				\$ 0.35
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 12.76				\$ 12.79
Ages 14 - 20 : Male					
Member Months	43,232				34,926
Diagnostic	1.83	1.000	1.003	1.000	1.83
Preventive	2.00	1.000	1.003	1.000	2.01
Restorative	1.86	1.000	1.003	1.000	1.87
Endodontics	0.70	1.000	1.003	1.000	0.70
Oral Surgery	1.36	1.000	1.003	1.000	1.36
Orthodontics	0.50	1.000	1.003	1.000	0.50
Other	0.61	1.000	1.003	1.000	0.61
Subtotal	\$ 8.86				\$ 8.89
Admin (2.8%)	\$ 0.25				\$ 0.25
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 9.11				\$ 9.14
Total Less than 21					
Member Months	164,362				132,787
Diagnostic	2.16	1.000	1.003	1.000	2.17
Preventive	2.68	1.000	1.003	1.000	2.69
Restorative	2.16	1.000	1.003	1.000	2.17
Endodontics	0.47	1.000	1.003	1.000	0.47
Oral Surgery	1.02	1.000	1.003	1.000	1.02
Orthodontics	0.43	1.000	1.003	1.000	0.43
Other	0.58	1.000	1.003	1.000	0.59
Total	\$ 9.51				\$ 9.53
Admin (2.8%)	\$ 0.27				\$ 0.27
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 9.78				\$ 9.80

SFY24 Dental Per Capita Cost Development

West Region - Development of FY23 and FY24 Cost Projections

Duals / Waiver Duals					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 14					
Member Months	185				181
Diagnostic	2.53	1.000	1.003	1.000	2.54
Preventive	3.05	1.000	1.003	1.000	3.05
Restorative	-	1.000	1.003	1.000	-
Endodontics	-	1.000	1.003	1.000	-
Oral Surgery	0.77	1.000	1.003	1.000	0.77
Orthodontics	0.79	1.000	1.003	1.000	0.79
Other	0.16	1.000	1.003	1.000	0.17
Subtotal	\$ 7.30				\$ 7.32
Admin (2.8%)	\$ 0.21				\$ 0.21
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 7.51				\$ 7.53
Ages 14 - 20 : Female					
Member Months	393				386
Diagnostic	1.22	1.000	1.003	1.000	1.23
Preventive	1.14	1.000	1.003	1.000	1.15
Restorative	0.80	1.000	1.003	1.000	0.80
Endodontics	-	1.000	1.003	1.000	-
Oral Surgery	-	1.000	1.003	1.000	-
Orthodontics	-	1.000	1.003	1.000	-
Other	0.08	1.000	1.003	1.000	0.08
Subtotal	\$ 3.24				\$ 3.25
Admin (2.8%)	\$ 0.09				\$ 0.09
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 3.33				\$ 3.34
Ages 14 - 20 : Male					
Member Months	632				620
Diagnostic	1.84	1.000	1.003	1.000	1.85
Preventive	1.92	1.000	1.003	1.000	1.92
Restorative	4.53	1.000	1.003	1.000	4.54
Endodontics	1.49	1.000	1.003	1.000	1.50
Oral Surgery	0.13	1.000	1.003	1.000	0.13
Orthodontics	-	1.000	1.003	1.000	-
Other	0.33	1.000	1.003	1.000	0.33
Subtotal	\$ 10.24				\$ 10.27
Admin (2.8%)	\$ 0.29				\$ 0.29
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 10.53				\$ 10.56
Total Less than 21					
Member Months	1,210				1,187
Diagnostic	1.74	1.000	1.003	1.000	1.75
Preventive	1.84	1.000	1.003	1.000	1.84
Restorative	2.63	1.000	1.003	1.000	2.63
Endodontics	0.78	1.000	1.003	1.000	0.78
Oral Surgery	0.19	1.000	1.003	0.999	0.19
Orthodontics	0.12	1.000	1.003	0.999	0.12
Other	0.22	1.000	1.003	1.000	0.22
Total	\$ 7.52				\$ 7.54
Admin (2.8%)	\$ 0.21				\$ 0.21
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 7.73				\$ 7.75

TennCare

Exhibit 9b

SFY24 Dental Per Capita Cost Development

West Region - Development of FY23 and FY24 Cost Projections

CHIP					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Age Under 11					
Member Months	30,021				28,967
Diagnostic	3.04	1.000	1.003	1.000	3.05
Preventive	4.25	1.000	1.003	1.000	4.26
Restorative	3.39	1.000	1.003	1.000	3.40
Endodontics	0.37	1.000	1.003	1.000	0.37
Oral Surgery	0.88	1.000	1.003	1.000	0.88
Orthodontics	0.00	1.000	1.003	1.000	0.00
Other	0.88	1.000	1.003	1.000	0.88
Subtotal	\$ 12.81				\$ 12.84
Admin (2.8%)	\$ 0.36				\$ 0.36
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 13.17				\$ 13.21
Ages 11 - 18 : Female					
Member Months	20,068				17,980
Diagnostic	3.02	1.000	1.003	1.000	3.02
Preventive	3.74	1.000	1.003	1.000	3.75
Restorative	2.37	1.000	1.003	1.000	2.37
Endodontics	0.72	1.000	1.003	1.000	0.72
Oral Surgery	1.07	1.000	1.003	1.000	1.07
Orthodontics	0.26	1.000	1.003	1.000	0.26
Other	0.61	1.000	1.003	1.000	0.61
Subtotal	\$ 11.78				\$ 11.81
Admin (2.8%)	\$ 0.33				\$ 0.33
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 12.11				\$ 12.14
Ages 11 - 18 : Male					
Member Months	18,823				17,819
Diagnostic	2.69	1.000	1.003	1.000	2.69
Preventive	3.50	1.000	1.003	1.000	3.51
Restorative	2.35	1.000	1.003	1.000	2.35
Endodontics	0.70	1.000	1.003	1.000	0.70
Oral Surgery	0.90	1.000	1.003	1.000	0.90
Orthodontics	0.18	1.000	1.003	1.000	0.18
Other	0.50	1.000	1.003	1.000	0.50
Subtotal	\$ 10.81				\$ 10.83
Admin (2.8%)	\$ 0.31				\$ 0.31
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 11.11				\$ 11.14
Age Over 18					
Member Months	29,808				25,765
Diagnostic	0.00	1.000	1.003	1.000	0.00
Preventive	0.00	1.000	1.003	1.000	0.00
Restorative	0.01	1.000	1.003	1.000	0.01
Endodontics	-	1.000	1.003	1.000	-
Oral Surgery	-	1.000	1.003	1.000	-
Orthodontics	-	1.000	1.003	1.000	-
Other	-	1.000	1.003	1.000	-
Total	\$ 0.02				\$ 0.02
Admin (2.8%)	\$ 0.00				\$ 0.00
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 0.02				\$ 0.02

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Exhibit 9b

SFY24 Dental Per Capita Cost Development

West Region - Development of FY23 and FY24 Cost Projections

CHIP					
Service Category	SFY23 Paid PMPM	Data Adjustment Factors			SFY24 PMPM
		Trend To SFY24	Benefit Adjust.	Enrollment Impact	
Total - Age Under 19					
Member Months	68,912				64,766
Diagnostic	2.94	1.000	1.003	1.000	2.94
Preventive	3.90	1.000	1.003	1.001	3.91
Restorative	2.81	1.000	1.003	1.004	2.83
Endodontics	0.56	1.000	1.003	0.993	0.56
Oral Surgery	0.94	1.000	1.003	0.997	0.94
Orthodontics	0.12	1.000	1.003	0.975	0.12
Other	0.70	1.000	1.003	1.004	0.70
Total	\$ 11.96				\$ 12.00
Admin (2.8%)	\$ 0.34				\$ 0.34
Premium Tax (0.0%)	\$ -				\$ -
Total Premium Rate	\$ 12.30				\$ 12.34

SFY24 Dental Per Capita Cost Development

All Regions - Dental Budget Amount

Total Dental Experience (Excl CHIP)												
Service Category	SFY22				SFY23				SFY24			
	PMPM		Total		PMPM		Total		PMPM	Total		
Age Under 14												
Member Months	8,080,843				8,306,451				7,759,300			
Diagnostic	\$	2.59	\$	20,923,123	\$	2.74	\$	22,721,327	\$	2.74	\$	21,281,741
Preventive	\$	3.53	\$	28,488,355	\$	3.92	\$	32,557,022	\$	3.93	\$	30,492,567
Restorative	\$	3.48	\$	28,125,624	\$	3.53	\$	29,318,512	\$	3.54	\$	27,488,405
Endodontics	\$	0.59	\$	4,806,176	\$	0.63	\$	5,274,280	\$	0.64	\$	4,949,258
Oral Surgery	\$	0.63	\$	5,070,668	\$	0.64	\$	5,308,791	\$	0.64	\$	4,975,240
Orthodontics	\$	0.55	\$	4,417,676	\$	0.68	\$	5,632,155	\$	0.68	\$	5,281,171
Other	\$	0.64	\$	5,154,421	\$	0.66	\$	5,491,987	\$	0.66	\$	5,144,597
Subtotal	\$	12.00	\$	96,986,043	\$	12.80	\$	106,304,074	\$	12.84	\$	99,612,979
Ages 14 - 20: Female												
Member Months	1,684,958				1,801,641				1,639,757			
Diagnostic	\$	2.61	\$	4,391,121	\$	2.61	\$	4,707,982	\$	2.62	\$	4,295,318
Preventive	\$	2.74	\$	4,624,333	\$	2.88	\$	5,185,136	\$	2.88	\$	4,730,354
Restorative	\$	4.58	\$	7,712,893	\$	4.30	\$	7,739,060	\$	4.31	\$	7,061,308
Endodontics	\$	1.12	\$	1,884,783	\$	1.29	\$	2,322,887	\$	1.29	\$	2,119,966
Oral Surgery	\$	2.81	\$	4,733,578	\$	2.75	\$	4,957,993	\$	2.76	\$	4,523,098
Orthodontics	\$	1.50	\$	2,522,367	\$	1.56	\$	2,810,271	\$	1.56	\$	2,562,850
Other	\$	1.33	\$	2,249,215	\$	1.27	\$	2,287,661	\$	1.27	\$	2,087,361
Subtotal	\$	16.69	\$	28,118,291	\$	16.66	\$	30,010,990	\$	16.70	\$	27,380,255
Ages 14 - 20: Male												
Member Months	1,684,275				1,813,953				1,630,542			
Diagnostic	\$	2.25	\$	3,784,325	\$	2.25	\$	4,082,991	\$	2.26	\$	3,679,004
Preventive	\$	2.47	\$	4,164,319	\$	2.59	\$	4,706,519	\$	2.60	\$	4,240,129
Restorative	\$	3.94	\$	6,634,563	\$	3.73	\$	6,758,734	\$	3.74	\$	6,094,227
Endodontics	\$	1.03	\$	1,734,920	\$	1.22	\$	2,206,408	\$	1.22	\$	1,989,827
Oral Surgery	\$	2.12	\$	3,572,813	\$	2.11	\$	3,826,806	\$	2.12	\$	3,449,543
Orthodontics	\$	1.14	\$	1,925,135	\$	1.24	\$	2,246,291	\$	1.24	\$	2,025,951
Other	\$	1.00	\$	1,689,243	\$	0.99	\$	1,795,787	\$	0.99	\$	1,620,392
Subtotal	\$	13.96	\$	23,505,318	\$	14.13	\$	25,623,537	\$	14.17	\$	23,099,073
Total Less than 21												
Member Months	11,450,076				11,922,045				11,029,599			
Diagnostic	\$	2.54	\$	29,098,570	\$	2.64	\$	31,512,300	\$	2.65	\$	29,256,063
Preventive	\$	3.26	\$	37,277,007	\$	3.56	\$	42,448,677	\$	3.58	\$	39,463,050
Restorative	\$	3.71	\$	42,473,080	\$	3.68	\$	43,816,306	\$	3.68	\$	40,643,940
Endodontics	\$	0.74	\$	8,425,879	\$	0.82	\$	9,803,575	\$	0.82	\$	9,059,051
Oral Surgery	\$	1.17	\$	13,377,059	\$	1.18	\$	14,093,590	\$	1.17	\$	12,947,881
Orthodontics	\$	0.77	\$	8,865,178	\$	0.90	\$	10,688,717	\$	0.89	\$	9,869,972
Other	\$	0.79	\$	9,092,879	\$	0.80	\$	9,575,436	\$	0.80	\$	8,852,350
Total	\$	12.98	\$	148,609,651	\$	13.58	\$	161,938,600	\$	13.61	\$	150,092,307
Admin (2.8%)	\$	0.42	\$	4,820,535	\$	0.39	\$	4,579,241	\$	0.38	\$	4,244,255
Premium Tax (0.0%)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total Premium Rate	\$	13.40	\$	153,430,187	\$	13.97	\$	166,517,841	\$	13.99	\$	154,336,562

SFY24 Dental Per Capita Cost Development

All Regions - Dental Budget Amount

CHIP Dental Experience												
Service Category	SFY22				SFY23				SFY24			
	PMPM		Total		PMPM		Total		PMPM		Total	
Age Under 11												
Member Months			190,126				174,262				168,143	
Diagnostic	\$	3.30	\$	626,632	\$	3.74	\$	652,374	\$	3.75	\$	631,191
Preventive	\$	4.61	\$	876,279	\$	5.44	\$	948,778	\$	5.46	\$	917,970
Restorative	\$	3.55	\$	674,764	\$	3.77	\$	657,790	\$	3.79	\$	636,431
Endodontics	\$	0.44	\$	83,054	\$	0.43	\$	75,712	\$	0.44	\$	73,253
Oral Surgery	\$	0.80	\$	151,239	\$	0.88	\$	153,268	\$	0.88	\$	148,291
Orthodontics	\$	0.18	\$	34,037	\$	0.30	\$	52,991	\$	0.30	\$	51,271
Other	\$	0.75	\$	143,077	\$	0.89	\$	154,611	\$	0.89	\$	149,591
Subtotal	\$	13.62	\$	2,589,083	\$	15.47	\$	2,695,524	\$	15.51	\$	2,607,999
Ages 11 - 18: Female												
Member Months			100,743				99,110				88,800	
Diagnostic	\$	3.32	\$	334,588	\$	3.56	\$	353,124	\$	3.57	\$	317,258
Preventive	\$	4.16	\$	419,259	\$	4.75	\$	470,423	\$	4.76	\$	422,643
Restorative	\$	3.11	\$	313,640	\$	3.22	\$	319,591	\$	3.23	\$	287,131
Endodontics	\$	0.49	\$	49,648	\$	0.54	\$	53,770	\$	0.54	\$	48,308
Oral Surgery	\$	1.44	\$	145,487	\$	1.41	\$	139,848	\$	1.41	\$	125,644
Orthodontics	\$	0.65	\$	65,313	\$	0.71	\$	70,381	\$	0.71	\$	63,233
Other	\$	0.81	\$	81,656	\$	0.82	\$	81,493	\$	0.82	\$	73,216
Subtotal	\$	13.99	\$	1,409,592	\$	15.02	\$	1,488,630	\$	15.06	\$	1,337,433
Ages 11 - 18: Male												
Member Months			98,690				97,377				92,179	
Diagnostic	\$	3.17	\$	312,966	\$	3.36	\$	326,822	\$	3.37	\$	310,223
Preventive	\$	4.14	\$	408,451	\$	4.58	\$	445,919	\$	4.59	\$	423,271
Restorative	\$	2.76	\$	272,637	\$	2.89	\$	281,719	\$	2.90	\$	267,411
Endodontics	\$	0.34	\$	33,668	\$	0.47	\$	45,404	\$	0.47	\$	43,098
Oral Surgery	\$	1.23	\$	120,946	\$	1.06	\$	103,559	\$	1.07	\$	98,299
Orthodontics	\$	0.43	\$	42,577	\$	0.58	\$	56,794	\$	0.58	\$	53,909
Other	\$	0.63	\$	62,101	\$	0.61	\$	58,971	\$	0.61	\$	55,976
Subtotal	\$	12.70	\$	1,253,345	\$	13.55	\$	1,319,186	\$	13.58	\$	1,252,187
Age Over 18												
Member Months			144,672				135,672				117,270	
Diagnostic	\$	0.00	\$	182	\$	0.00	\$	423	\$	0.00	\$	367
Preventive	\$	0.00	\$	246	\$	0.00	\$	427	\$	0.00	\$	370
Restorative	\$	0.00	\$	534	\$	0.00	\$	540	\$	0.00	\$	468
Endodontics	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Oral Surgery	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Orthodontics	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Other	\$	0.00	\$	45	\$	-	\$	-	\$	-	\$	-
Subtotal	\$	0.01	\$	1,007	\$	0.01	\$	1,390	\$	0.01	\$	1,205

TennCare
Exhibit 9c
SFY24 Dental Per Capita Cost Development
All Regions - Dental Budget Amount

Total - Age Under 19								
Member Months	389,560		370,749		349,122			
Diagnostic	\$ 3.27	\$ 1,274,186	\$ 3.59	\$ 1,332,319	\$ 3.61	\$ 1,258,672		
Preventive	\$ 4.37	\$ 1,703,989	\$ 5.03	\$ 1,865,120	\$ 5.05	\$ 1,763,885		
Restorative	\$ 3.24	\$ 1,261,041	\$ 3.40	\$ 1,259,100	\$ 3.41	\$ 1,190,973		
Endodontics	\$ 0.43	\$ 166,370	\$ 0.47	\$ 174,885	\$ 0.47	\$ 164,659		
Oral Surgery	\$ 1.07	\$ 417,672	\$ 1.07	\$ 396,675	\$ 1.07	\$ 372,235		
Orthodontics	\$ 0.36	\$ 141,927	\$ 0.49	\$ 180,166	\$ 0.48	\$ 168,412		
Other	\$ 0.74	\$ 286,835	\$ 0.80	\$ 295,076	\$ 0.80	\$ 278,783		
Total	\$ 13.48	\$ 5,252,019	\$ 14.84	\$ 5,503,341	\$ 14.89	\$ 5,197,620		
Admin (2.8%)	\$ 0.44	\$ 170,363	\$ 0.42	\$ 155,621	\$ 0.42	\$ 146,976		
Premium Tax (0.0%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total Premium Rate	\$ 13.92	\$ 5,422,382	\$ 15.26	\$ 5,658,962	\$ 15.31	\$ 5,344,596		

Total Dental Experience (Excl CHIP)										
Aid Category	Age Group	SFY22			SFY23			SFY24		
		Members (MMs)	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total
Medicaid (TANF and Related)*										
	Age Under 14	7,811,796	\$ 12.44	\$ 97,179,865	8,029,779	\$ 13.20	\$ 105,997,471	7,511,567	\$ 13.24	\$ 99,426,709
	Ages 14 - 20 : Female	1,622,950	\$ 17.31	\$ 28,088,815	1,738,852	\$ 17.21	\$ 29,928,691	1,583,464	\$ 17.25	\$ 27,312,223
	Ages 14 - 20 : Male	1,564,896	\$ 14.53	\$ 22,744,139	1,691,465	\$ 14.67	\$ 24,815,925	1,520,707	\$ 14.70	\$ 22,352,489
	Less than 21	10,999,642	\$ 13.46	\$ 148,012,819	11,460,095	\$ 14.03	\$ 160,742,087	10,615,738	\$ 14.04	\$ 149,091,421
Disabled										
	Age Under 14	268,695	\$ 10.97	\$ 2,948,477	276,150	\$ 11.98	\$ 3,307,430	247,226	\$ 12.13	\$ 2,998,043
	Ages 14 - 20 : Female	60,495	\$ 15.17	\$ 917,808	61,512	\$ 14.93	\$ 918,377	55,054	\$ 15.08	\$ 830,088
	Ages 14 - 20 : Male	116,854	\$ 12.65	\$ 1,478,475	120,159	\$ 12.45	\$ 1,496,371	107,577	\$ 12.69	\$ 1,364,994
	Less than 21	446,044	\$ 11.98	\$ 5,344,760	457,821	\$ 12.50	\$ 5,722,177	409,857	\$ 12.67	\$ 5,193,125
Duals/Waiver Duals										
	Age Under 14	351	\$ 10.51	\$ 3,693	523	\$ 9.94	\$ 5,201	507	\$ 9.95	\$ 5,046
	Ages 14 - 20 : Female	1,514	\$ 15.69	\$ 23,756	1,277	\$ 9.84	\$ 12,562	1,239	\$ 9.84	\$ 12,192
	Ages 14 - 20 : Male	2,525	\$ 17.89	\$ 45,159	2,329	\$ 15.38	\$ 35,814	2,258	\$ 15.40	\$ 34,778
	Less than 21	4,390	\$ 16.54	\$ 72,608	4,129	\$ 12.97	\$ 53,577	4,004	\$ 12.99	\$ 52,016
All Groups	Less than 21	11,450,076	\$ 13.40	\$ 153,430,187	11,922,045	\$ 13.97	\$ 166,517,841	11,029,599	\$ 13.99	\$ 154,336,562

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

CHIP Dental Experience										
CHIP										
	Age Under 11	190,126	\$ 14.06	\$ 2,673,066	174,262	\$ 15.91	\$ 2,771,747	168,143	\$ 15.95	\$ 2,681,747
	Ages 11 - 18 : Female	100,743	\$ 14.45	\$ 1,455,316	99,110	\$ 15.44	\$ 1,530,725	88,800	\$ 15.49	\$ 1,375,253
	Ages 11 - 18 : Male	98,690	\$ 13.11	\$ 1,294,000	97,377	\$ 13.93	\$ 1,356,490	92,179	\$ 13.97	\$ 1,287,596
	Age Over 18	144,672	\$ 0.01	\$ 1,040	135,672	\$ 0.01	\$ 1,430	117,270	\$ 0.01	\$ 1,239
	Less than 19	389,560	\$ 13.92	\$ 5,422,382	370,749	\$ 15.26	\$ 5,658,962	349,122	\$ 15.31	\$ 5,344,596

Total Dental Experience (Excl CHIP)											
Aid Category	Age Group	SFY22			SFY23			SFY24			
		Members (MMs)	PMPM	Total	Projected MMs	PMPM	Total	Projected MMs	PMPM	Total	
Medicaid (TANF and Related)*											
	Age Under 14	2,609,002	\$ 12.38	\$ 32,295,881	2,682,654	\$ 12.91	\$ 34,628,067	2,539,629	\$ 12.94	\$ 32,871,690	
	Ages 14 - 20 : Female	564,467	\$ 18.56	\$ 10,478,997	600,088	\$ 17.59	\$ 10,555,017	547,919	\$ 17.64	\$ 9,663,810	
	Ages 14 - 20 : Male	549,688	\$ 15.68	\$ 8,618,527	590,074	\$ 15.14	\$ 8,931,626	531,092	\$ 15.18	\$ 8,060,875	
	Less than 21	3,723,157	\$ 13.80	\$ 51,393,405	3,872,816	\$ 13.97	\$ 54,114,710	3,618,640	\$ 13.98	\$ 50,596,375	
Disabled											
	Age Under 14	81,538	\$ 11.49	\$ 936,515	83,820	\$ 11.95	\$ 1,002,001	81,244	\$ 11.99	\$ 973,871	
	Ages 14 - 20 : Female	18,772	\$ 17.99	\$ 337,798	19,253	\$ 15.31	\$ 294,784	18,661	\$ 15.35	\$ 286,508	
	Ages 14 - 20 : Male	36,319	\$ 14.75	\$ 535,697	37,168	\$ 15.38	\$ 571,561	36,026	\$ 15.42	\$ 555,515	
	Less than 21	136,629	\$ 13.25	\$ 1,810,009	140,241	\$ 13.32	\$ 1,868,347	135,931	\$ 13.36	\$ 1,815,894	
Duals/Waiver Duals											
	Age Under 14	112	\$ 8.17	\$ 911	165	\$ 12.06	\$ 1,996	159	\$ 12.09	\$ 1,923	
	Ages 14 - 20 : Female	634	\$ 22.66	\$ 14,368	518	\$ 9.33	\$ 4,830	499	\$ 9.35	\$ 4,666	
	Ages 14 - 20 : Male	1,188	\$ 16.85	\$ 20,026	1,108	\$ 15.33	\$ 16,984	1,067	\$ 15.37	\$ 16,399	
	Less than 21	1,934	\$ 18.25	\$ 35,305	1,792	\$ 13.29	\$ 23,810	1,725	\$ 13.33	\$ 22,988	
All Groups	Less than 21	3,861,720	\$ 13.79	\$ 53,238,720	4,014,848	\$ 13.95	\$ 56,006,866	3,756,296	\$ 13.96	\$ 52,435,257	

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

CHIP Dental Experience											
CHIP											
	Age Under 11	65,451	\$ 13.39	\$ 876,637	60,802	\$ 14.24	\$ 865,620	58,667	\$ 14.28	\$ 837,512	
	Ages 11 - 18 : Female	33,352	\$ 14.79	\$ 493,390	33,104	\$ 14.03	\$ 464,456	29,661	\$ 14.07	\$ 417,284	
	Ages 11 - 18 : Male	33,668	\$ 12.58	\$ 423,568	33,146	\$ 11.69	\$ 387,642	31,377	\$ 11.73	\$ 367,954	
	Age Over 18	40,264	\$ 0.01	\$ 203	37,096	\$ 0.02	\$ 760	32,065	\$ 0.02	\$ 658	
	Less than 19	132,471	\$ 13.54	\$ 1,793,595	127,053	\$ 13.52	\$ 1,717,718	119,705	\$ 13.56	\$ 1,622,750	

Total Dental Experience (Excl CHIP)													
Aid Category	Age Group	SFY22				SFY23				SFY24			
		Members (MMs)	PMPM	Total		Projected MMs	PMPM	Total		Projected MMs	PMPM	Total	
Medicaid (TANF and Related)*													
	Age Under 14	3,017,316	\$ 14.31	\$	43,163,241	3,123,951	\$ 15.33	\$	47,904,927	2,907,157	\$ 15.38	\$	44,702,582
	Ages 14 - 20 : Female	606,352	\$ 18.50	\$	11,220,136	656,236	\$ 18.86	\$	12,373,868	592,745	\$ 18.91	\$	11,207,322
	Ages 14 - 20 : Male	590,096	\$ 16.00	\$	9,443,319	643,511	\$ 16.16	\$	10,401,859	573,504	\$ 16.21	\$	9,295,641
	Less than 21	4,213,764	\$ 15.15	\$	63,826,696	4,423,698	\$ 15.98	\$	70,680,654	4,073,406	\$ 16.01	\$	65,205,545
Disabled													
	Age Under 14	90,403	\$ 12.71	\$	1,148,789	93,578	\$ 14.73	\$	1,378,082	86,201	\$ 14.77	\$	1,272,923
	Ages 14 - 20 : Female	19,291	\$ 17.99	\$	347,024	19,881	\$ 17.01	\$	338,125	18,313	\$ 17.05	\$	312,318
	Ages 14 - 20 : Male	38,647	\$ 14.25	\$	550,892	39,759	\$ 13.35	\$	530,799	36,625	\$ 13.39	\$	490,292
	Less than 21	148,341	\$ 13.80	\$	2,046,704	153,218	\$ 14.67	\$	2,247,005	141,139	\$ 14.71	\$	2,075,533
Duals/Waiver Duals													
	Age Under 14	138	\$ 15.38	\$	2,122	173	\$ 10.51	\$	1,818	167	\$ 10.54	\$	1,760
	Ages 14 - 20 : Female	462	\$ 16.80	\$	7,759	365	\$ 17.57	\$	6,421	354	\$ 17.62	\$	6,236
	Ages 14 - 20 : Male	638	\$ 30.33	\$	19,354	589	\$ 20.66	\$	12,175	571	\$ 20.72	\$	11,832
	Less than 21	1,238	\$ 23.62	\$	29,235	1,128	\$ 18.10	\$	20,413	1,092	\$ 18.16	\$	19,828
All Groups	Less than 21	4,363,343	\$ 15.10	\$	65,902,635	4,578,044	\$ 15.93	\$	72,948,072	4,215,637	\$ 15.96	\$	67,300,906

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

CHIP Dental Experience											
CHIP											
	Age Under 11	90,859	\$ 15.61	\$ 1,418,546	83,439	\$ 18.11	\$ 1,510,694	80,509	\$ 18.15	\$ 1,461,640	
	Ages 11 - 18 : Female	46,222	\$ 15.45	\$ 714,338	45,937	\$ 17.92	\$ 823,214	41,159	\$ 17.97	\$ 739,603	
	Ages 11 - 18 : Male	45,484	\$ 14.78	\$ 672,287	45,407	\$ 16.73	\$ 759,704	42,983	\$ 16.78	\$ 721,115	
	Age Over 18	72,897	\$ 0.00	\$ 239	68,768	\$ 0.00	\$ 172	59,440	\$ 0.00	\$ 149	
	Less than 19	182,565	\$ 15.37	\$ 2,805,171	174,784	\$ 17.70	\$ 3,093,612	164,651	\$ 17.75	\$ 2,922,358	

Total Dental Experience (Excl CHIP)													
Aid Category	Age Group	SFY22				SFY23				SFY24			
		Members (MMs)	PMPM		Total	Projected MMs	PMPM		Total	Projected MMs	PMPM		Total
Medicaid (TANF and Related)*													
	Age Under 14	2,185,478	\$ 9.94	\$	21,720,742	2,223,173	\$ 10.55	\$	23,464,478	2,064,781	\$ 10.58	\$	21,852,437
	Ages 14 - 20 : Female	452,130	\$ 14.13	\$	6,389,683	482,528	\$ 14.51	\$	6,999,805	442,800	\$ 14.55	\$	6,441,091
	Ages 14 - 20 : Male	425,113	\$ 11.01	\$	4,682,292	457,880	\$ 11.97	\$	5,482,440	416,111	\$ 12.01	\$	4,995,973
	Less than 21	3,062,721	\$ 10.71	\$	32,792,717	3,163,580	\$ 11.36	\$	35,946,723	2,923,692	\$ 11.39	\$	33,289,501
Disabled													
	Age Under 14	96,754	\$ 8.92	\$	863,173	98,752	\$ 9.39	\$	927,347	79,781	\$ 9.42	\$	751,250
	Ages 14 - 20 : Female	22,431	\$ 10.39	\$	232,987	22,379	\$ 12.76	\$	285,467	18,080	\$ 12.79	\$	231,262
	Ages 14 - 20 : Male	41,887	\$ 9.36	\$	391,886	43,232	\$ 9.11	\$	394,010	34,926	\$ 9.14	\$	319,186
	Less than 21	161,073	\$ 9.24	\$	1,488,046	164,362	\$ 9.78	\$	1,606,825	132,787	\$ 9.80	\$	1,301,698
Duals/Waiver Duals													
	Age Under 14	102	\$ 6.47	\$	660	185	\$ 7.51	\$	1,387	181	\$ 7.53	\$	1,363
	Ages 14 - 20 : Female	418	\$ 3.90	\$	1,629	393	\$ 3.33	\$	1,311	386	\$ 3.34	\$	1,290
	Ages 14 - 20 : Male	698	\$ 8.28	\$	5,779	632	\$ 10.53	\$	6,656	620	\$ 10.56	\$	6,547
	Less than 21	1,218	\$ 6.62	\$	8,068	1,210	\$ 7.73	\$	9,354	1,187	\$ 7.75	\$	9,200
All Groups	Less than 21	3,225,012	\$ 10.63	\$	34,288,832	3,329,153	\$ 11.28	\$	37,562,903	3,057,666	\$ 11.32	\$	34,600,399

*Uninsured/Uninsurable experience included with Medicaid (TANF & Related)

CHIP Dental Experience											
CHIP											
	Age Under 11	33,816	\$ 11.17	\$ 377,883	30,021	\$ 13.17	\$ 395,433	28,967	\$ 13.21	\$ 382,596	
	Ages 11 - 18 : Female	21,170	\$ 11.70	\$ 247,587	20,068	\$ 12.11	\$ 243,055	17,980	\$ 12.14	\$ 218,365	
	Ages 11 - 18 : Male	19,539	\$ 10.14	\$ 198,146	18,823	\$ 11.11	\$ 209,144	17,819	\$ 11.14	\$ 198,527	
	Age Over 18	31,511	\$ 0.02	\$ 598	29,808	\$ 0.02	\$ 498	25,765	\$ 0.02	\$ 431	
	Less than 19	74,524	\$ 11.05	\$ 823,616	68,912	\$ 12.30	\$ 847,632	64,766	\$ 12.34	\$ 799,488	

TennCare Acute Care

Exhibit 10a

SFY23 & SFY24 At Risk Dental PAHP Per Capita Cost Development Medicaid (TANF & Related), Disabled, Duals, and Region Totals

Statewide

Aid Category	Age Group	SFY23			SFY24		
		Member Months*	PMPM**	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Ages 21 - 44 Female	1,955,163	\$ 7.60	\$ 14,866,132	3,307,754	\$ 8.41	\$ 27,812,038
	Ages 21 -44 Male	518,852	\$ 6.21	\$ 3,221,118	742,524	\$ 6.83	\$ 5,074,586
	Ages 45 - 64	432,298	\$ 8.36	\$ 3,615,569	684,028	\$ 9.24	\$ 6,318,956
	Ages 65+	1,600	\$ 3.79	\$ 6,067	2,240	\$ 4.16	\$ 9,310
	Ages 21+	2,907,913	\$ 7.47	\$ 21,708,886	4,736,546	\$ 8.28	\$ 39,214,890
Disabled	Ages 21+	604,971	\$ 6.87	\$ 4,153,338	1,148,305	\$ 7.99	\$ 9,173,167
Duals/Waiver Duals	Ages 21+	993,084	\$ 6.76	\$ 6,711,334	1,959,410	\$ 7.21	\$ 14,128,936
All Groups		4,505,969	\$ 7.23	\$ 32,573,558	7,844,261	\$ 7.97	\$ 62,516,994

East

Aid Category	Age Group	SFY23			SFY24		
		Member* Months	PMPM**	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Ages 21 - 44 Female	674,410	\$ 8.07	\$ 5,442,486	1,143,863	\$ 8.75	\$ 10,008,898
	Ages 21 -44 Male	198,442	\$ 6.58	\$ 1,305,750	287,506	\$ 7.08	\$ 2,036,037
	Ages 45 - 64	162,831	\$ 8.83	\$ 1,437,796	255,643	\$ 9.54	\$ 2,439,968
	Ages 65+	418	\$ 3.97	\$ 1,660	504	\$ 4.26	\$ 2,148
	Ages 21+	1,036,101	\$ 7.90	\$ 8,187,692	1,687,516	\$ 8.58	\$ 14,487,051
Disabled	Ages 21+	234,090	\$ 6.89	\$ 1,612,880	442,943	\$ 8.38	\$ 3,712,256
Duals/Waiver Duals	Ages 21+	401,039	\$ 7.60	\$ 3,047,736	785,628	\$ 7.52	\$ 5,908,121
All Groups		1,671,230	\$ 7.69	\$ 12,848,308	2,916,087	\$ 8.27	\$ 24,107,428

TennCare Acute Care

Exhibit 10a

SFY23 & SFY24 At Risk Dental PAHP Per Capita Cost Development Medicaid (TANF & Related), Disabled, Duals, and Region Totals

Middle

Aid Category	Age Group	SFY23			SFY24		
		Member Months*	PMPM**	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Ages 21 - 44 Female	719,165	\$ 8.02	\$ 5,767,703	1,216,155	\$ 9.09	\$ 11,050,873
	Ages 21 -44 Male	196,518	\$ 6.67	\$ 1,310,774	285,505	\$ 7.45	\$ 2,125,677
	Ages 45 - 64	163,556	\$ 8.86	\$ 1,449,103	262,620	\$ 9.99	\$ 2,623,203
	Ages 65+	848	\$ 3.98	\$ 3,376	1,196	\$ 4.47	\$ 5,349
	Ages 21+	1,080,087	\$ 7.90	\$ 8,530,956	1,765,476	\$ 8.95	\$ 15,805,101
Disabled	Ages 21+	187,553	\$ 7.70	\$ 1,444,159	356,453	\$ 8.80	\$ 3,136,370
Duals/Waiver Duals	Ages 21+	316,281	\$ 6.91	\$ 2,185,500	624,159	\$ 7.90	\$ 4,931,131
All Groups		1,583,921	\$ 7.68	\$ 12,160,615	2,746,088	\$ 8.69	\$ 23,872,602

West

Aid Category	Age Group	SFY23			SFY24		
		Member Months*	PMPM**	Total	Member Months	PMPM	Total
Medicaid (TANF & Related)	Ages 21 - 44 Female	561,589	\$ 6.51	\$ 3,655,943	947,736	\$ 7.12	\$ 6,752,267
	Ages 21 -44 Male	123,892	\$ 4.88	\$ 604,594	169,513	\$ 5.39	\$ 912,872
	Ages 45 - 64	105,911	\$ 6.88	\$ 728,670	165,765	\$ 7.58	\$ 1,255,786
	Ages 65+	334	\$ 3.09	\$ 1,031	540	\$ 3.36	\$ 1,813
	Ages 21+	791,726	\$ 6.30	\$ 4,990,237	1,283,554	\$ 6.95	\$ 8,922,739
Disabled	Ages 21+	183,328	\$ 5.98	\$ 1,096,300	348,909	\$ 6.66	\$ 2,324,542
Duals/Waiver Duals	Ages 21+	275,765	\$ 5.36	\$ 1,478,098	549,623	\$ 5.99	\$ 3,289,684
All Groups		1,250,818	\$ 6.05	\$ 7,564,635	2,182,086	\$ 6.66	\$ 14,536,965

*SFY23 Member Months represent January 2023-June 2023

**SFY23 PMPM amounts represent the program effective date of January 2023

TennCare Acute Care
Exhibit 10b
SFY24 At Risk Dental PAHP Per Capita Cost Development
Dental Rate Development by Service Category
Statewide

Service Category	Medicaid (TANF & Related)				Disabled	Duals	Total
	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	Ages 21+	Ages 21+	
Membership	3,307,754	742,524	684,028	2,240	1,148,305	1,959,410	7,844,261
Diagnostic	1.70	1.36	1.85	0.84	1.60	1.44	1.60
Preventive	1.74	1.45	1.93	0.88	1.67	1.50	1.66
Restorative	2.76	2.25	3.04	1.35	2.61	2.37	2.61
Endodontics	0.75	0.64	0.85	0.38	0.74	0.66	0.73
Oral Surgery	0.37	0.27	0.39	0.17	0.34	0.30	0.34
Orthodontics	-	-	-	-	-	-	-
Other	0.32	0.23	0.33	0.15	0.29	0.26	0.29
Total	\$ 7.63	\$ 6.20	\$ 8.38	\$ 3.77	\$ 7.25	\$ 6.54	\$ 7.23
Admin	9.2%	9.3%	9.3%	9.3%	9.2%	9.2%	9.2%
Premium Tax	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Premium Rate	\$ 8.41	\$ 6.84	\$ 9.23	\$ 4.16	\$ 7.99	\$ 7.21	\$ 7.97

East

Service Category	Medicaid (TANF & Related)				Disabled	Duals	Total
	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	Ages 21+	Ages 21+	
Membership	1,143,863	287,506	255,643	504	442,943	785,628	2,916,087
Diagnostic	1.71	1.35	1.84	0.82	1.62	1.45	1.60
Preventive	1.69	1.37	1.84	0.82	1.62	1.45	1.60
Restorative	3.11	2.54	3.40	1.52	2.99	2.68	2.95
Endodontics	0.72	0.63	0.82	0.36	0.72	0.65	0.70
Oral Surgery	0.36	0.28	0.38	0.17	0.34	0.30	0.33
Orthodontics	-	-	-	-	-	-	-
Other	0.36	0.26	0.37	0.17	0.32	0.29	0.33
Total	\$ 7.94	\$ 6.42	\$ 8.66	\$ 3.87	\$ 7.60	\$ 6.82	\$ 7.50
Admin	9.3%	9.3%	9.3%	9.3%	9.2%	9.2%	9.2%
Premium Tax	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Premium Rate	\$ 8.75	\$ 7.08	\$ 9.54	\$ 4.26	\$ 8.38	\$ 7.52	\$ 8.27

TennCare Acute Care
Exhibit 10b
SFY24 At Risk Dental PAHP Per Capita Cost Development
Dental Rate Development by Service Category
Middle

Service Category	Medicaid (TANF & Related)				Disabled	Duals	Total
	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	Ages 21+	Ages 21+	
Membership	1,216,155	285,505	262,620	1,196	356,453	624,159	2,746,088
Diagnostic	1.83	1.48	2.00	0.90	1.76	1.58	1.74
Preventive	1.95	1.64	2.17	0.97	1.91	1.71	1.77
Restorative	2.95	2.39	3.23	1.45	2.85	2.56	2.82
Endodontics	0.82	0.73	0.94	0.42	0.83	0.75	0.81
Oral Surgery	0.38	0.29	0.40	0.18	0.36	0.32	0.36
Orthodontics	-	-	-	-	-	-	-
Other	0.31	0.23	0.33	0.15	0.29	0.26	0.29
Total	\$ 8.25	\$ 6.76	\$ 9.06	\$ 4.06	\$ 7.99	\$ 7.17	\$ 7.89
Admin	9.2%	9.3%	9.3%	9.3%	9.2%	9.2%	9.2%
Premium Tax	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Premium Rate	\$ 9.09	\$ 7.45	\$ 9.99	\$ 4.47	\$ 8.80	\$ 7.90	\$ 8.69

West

Service Category	Medicaid (TANF & Related)				Disabled	Duals	Total
	Age 21 - 44 Female	Age 21 - 44 Male	Age 45 - 64	Age 65+	Ages 21+	Ages 21+	
Membership	947,736	169,513	165,765	540	348,909	549,623	2,182,086
Diagnostic	1.51	1.18	1.63	0.72	1.43	1.29	1.43
Preventive	1.54	1.25	1.69	0.75	1.48	1.33	1.10
Restorative	2.08	1.50	2.16	0.96	1.90	1.71	1.92
Endodontics	0.70	0.53	0.75	0.33	0.66	0.59	0.66
Oral Surgery	0.37	0.25	0.37	0.17	0.33	0.29	0.33
Orthodontics	-	-	-	-	-	-	-
Other	0.27	0.19	0.27	0.12	0.24	0.22	0.24
Total	\$ 6.47	\$ 4.89	\$ 6.87	\$ 3.05	\$ 6.05	\$ 5.43	\$ 6.05
Admin	9.3%	9.3%	9.3%	9.3%	9.2%	9.2%	9.2%
Premium Tax	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Premium Rate	\$ 7.13	\$ 5.39	\$ 7.57	\$ 3.36	\$ 6.66	\$ 5.99	\$ 6.66