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2020 - 2023 State Transportation Improvement Program

PNO: 2014010 **ESTIP:** 20142052817 **LEAD AGENCY:** TDOT

PIN: 127491.00 **TIP #:** **TOTAL PROJECT COST:** \$14,200,000

ROUTE: SR-52 **COUNTY:** CLAY

TERMINI: **LENGTH (mi.):** 0.86

(CELINA BYPASS), FROM NEAR KYLE STREET TO EXISTING SR-52 NEAR WASHINGTON STREET

PROJECT DESCRIPTION

NEW CONSTRUCTION (NEW START)

REMARK:

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2014010	PE-N	STBG	350,000	280,000	70,000	
2020	2014010	PE-D	STBG	150,000	120,000	30,000	
2023	2014010	ROW	STBG	1,000,000	800,000	200,000	



New Page

2020 - 2023 State Transportation Improvement Program

Mod # 320

PNO: 2014010 ESTIP: 2014010 LEAD AGENCY: TDOT
 PIN: 127491.00 TIP #: TOTAL PROJECT COST: \$14,500,000
 ROUTE: SR-52 COUNTY: CLAY

TERMINI: LENGTH (mi.): 0.86

(CELINA TRUCK ROUTE), FROM NEAR KYLE STREET TO EXISTING SR-52 NEAR WASHINGTON STREET

PROJECT DESCRIPTION

NEW CONSTRUCTION (NEW START)

REMARK:

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2014010	PE-N	STBG	350,000	280,000	70,000	
2022	2014010	PE-D	STBG	450,000	360,000	90,000	
2023	2014010	ROW	STBG	1,000,000	800,000	200,000	



FY: 2020 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 3/3/21 Modification Number 320

BEFORE
MODIFICATION
#320

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACAPD	10,129,577	10,129,577		10,129,577		0
ACNHPP	161,000,000	147,850,000		147,850,000		13,150,000
ACSTBG	100,000,000	75,375,000		75,375,000		24,625,000
APD	73,329,577	72,800,000	72,800,000			529,577
CMAQ	89,471,588	6,824,361	5,913,922	855,219	55,220	82,647,227
Demo	1,556,702	1,556,702	1,556,702	0		0
HIP	76,261,000	12,300,000	9,840,000	2,460,000		63,961,000
HPP	25,749,381	25,093,930	20,075,144	5,018,786		655,451
HRRR	1,066,112	1,066,112	959,500	106,611		0
HSIP	75,010,786	71,000,740	63,900,666	7,100,074		4,010,046
HSIP-R	20,406,367	9,718,945	8,747,051	971,895		10,687,422
INFRA	71,196,998	71,196,998	71,196,998			0
LIC	8,000,000	8,000,000		4,000,000	4,000,000	0
Local	18,100,217	18,100,217	7,229,760		10,870,457	0
NHFP	62,724,928	27,780,000	25,002,000	2,778,000		34,944,928
NHPP	1,119,879,804	805,690,296	650,345,713	155,344,582	0	314,189,509
PHSIP	12,000,000	10,466,625	10,466,625	0		1,533,375
RCTR	11,410,275	1,500,000	1,200,000	300,000		9,910,275
R-HSIP	1,420,000	1,420,000	1,231,000	189,000		0
R-NHPP	677,139	677,139	541,712	135,428		0
R-STBG	493,939	493,939	395,151	98,788		0
STA	300,000,000	125,282,368	0	125,282,368	0	174,717,633
STBG	438,010,885	265,405,035	212,507,027	51,548,783	1,349,224	172,605,850

FY: 2020

Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date	3/3/21	Amendment Number	320				
STBG-L		386,584	386,584	189,267	47,317	150,000	0
TAP		8,701,500	8,701,500	6,961,200	1,740,300		0

FY: 2022 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 3/3/21 Modification Number 320

BEFORE
MODIFICATION
#320

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACNHPP	130,000,000	30,000,000		30,000,000		100,000,000
ACSTBG	0	0	0	0	0	0
APD	20,000,000	20,000,000	20,000,000			0
CMAQ	149,022,358	4,000,000	3,200,000	800,000		145,022,358
HIP	141,862,500	0	0	0	0	141,862,500
HPP	2,400,000	2,400,000	1,920,000	480,000		0
HRRR	0	0	0	0	0	0
HSIP	66,351,575	56,978,490	51,280,641	5,697,849		9,373,085
HSIP-R	30,287,782	1,542,000	1,387,800	154,200		28,745,782
NHFP	130,313,428	0	0	0	0	130,313,428
NHPP	931,601,308	395,080,000	324,991,000	70,089,000	0	536,521,308
PHSIP	27,223,624	5,154,126	5,154,126	0		22,069,498
RCTR	32,970,892	1,500,000	1,200,000	300,000		31,470,892
R-PHSIP		0	0	0	0	
STA	300,000,000	5,000,000		5,000,000		295,000,000
STBG	344,070,203	195,813,700	156,735,960	39,077,740		148,256,503
STBG-L	0	0	0	0	0	0
TAP	10,028,479	8,701,500	6,961,200	1,740,300		1,326,979

FY: 2020 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 3/3/21 Modification Number 320

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ACAPD	10,129,577	10,129,577		10,129,577		0
ACNHPP	161,000,000	147,850,000		147,850,000		13,150,000
ACSTBG	100,000,000	75,375,000		75,375,000		24,625,000
APD	73,329,577	72,800,000	72,800,000			529,577
CMAQ	89,471,588	6,824,361	5,913,922	855,219	55,220	82,647,227
Demo	1,556,702	1,556,702	1,556,702	0		0
HIP	76,261,000	12,300,000	9,840,000	2,460,000		63,961,000
HPP	25,749,381	25,093,930	20,075,144	5,018,786		655,451
HRRR	1,066,112	1,066,112	959,500	106,611		0
HSIP	75,010,786	71,000,740	63,900,666	7,100,074		4,010,046
HSIP-R	20,406,367	9,718,945	8,747,051	971,895		10,687,422
INFRA	71,196,998	71,196,998	71,196,998			0
LIC	8,000,000	8,000,000		4,000,000	4,000,000	0
Local	18,100,217	18,100,217	7,229,760		10,870,457	0
NHFP	62,724,928	27,780,000	25,002,000	2,778,000		34,944,928
NHPP	1,119,879,804	805,690,296	650,345,713	155,344,582	0	314,189,509
PHSIP	12,000,000	10,466,625	10,466,625	0		1,533,375
RCTR	11,410,275	1,500,000	1,200,000	300,000		9,910,275
R-HSIP	1,420,000	1,420,000	1,231,000	189,000		0
R-NHPP	677,139	677,139	541,712	135,428		0
R-STBG	493,939	493,939	395,151	98,788		0
STA	300,000,000	125,282,368	0	125,282,368	0	174,717,633
STBG	438,010,885	265,255,035	212,387,027	51,518,783	1,349,224	172,755,850

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ACNHPP	130,000,000	30,000,000		30,000,000		100,000,000
ACSTBG	0	0	0	0	0	0
APD	20,000,000	20,000,000	20,000,000			0
CMAQ	149,022,358	4,000,000	3,200,000	800,000		145,022,358
HIP	141,862,500	0	0	0	0	141,862,500
HPP	2,400,000	2,400,000	1,920,000	480,000		0
HRRR	0	0	0	0	0	0
HSIP	66,351,575	56,978,490	51,280,641	5,697,849		9,373,085
HSIP-R	30,287,782	1,542,000	1,387,800	154,200		28,745,782
NHFP	130,313,428	0	0	0	0	130,313,428
NHPP	931,601,308	395,080,000	324,991,000	70,089,000	0	536,521,308
PHSIP	27,223,624	5,154,126	5,154,126	0		22,069,498
RCTR	32,970,892	1,500,000	1,200,000	300,000		31,470,892
R-PHSIP		0	0	0	0	
STA	300,000,000	5,000,000		5,000,000		295,000,000
STBG	344,070,203	196,263,700	157,095,960	39,167,740		147,806,503
STBG-L	0	0	0	0	0	0
TAP	10,028,479	8,701,500	6,961,200	1,740,300		1,326,979