

Old Page **2020 - 2023 State Transportation Improvement Program**

PNO: **ESTIP** **LEAD AGENCY**
PIN: **TIP #:** **TOTAL PROJECT COST**
ROUTE **COUNTY**

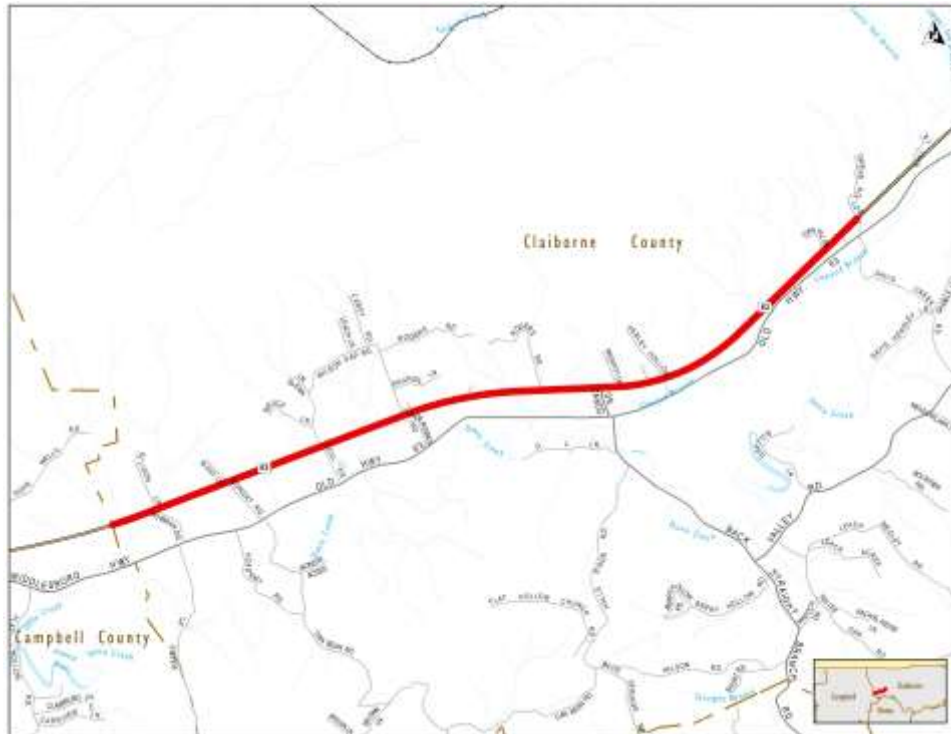
TERMINI **LENGTH (mi.)**

FROM CAMPBELL COUNTY LINE TO HALL LANE (IA)

PROJECT DESCRIPTION
WIDEN FROM 2-LN TO 5-LN

REMARK

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2021	2013030	CONST	APD	43,700,000	43,700,000		



New Page **2020 - 2023 State Transportation Improvement Program** **Mod # 247**

PNO:	2013030	ESTIP	20132063476	LEAD AGENCY	TDOT
PIN:	101409.00	TIP #:		TOTAL PROJECT COST	\$36,900,000
ROUTE	SR-63	COUNTY	CLAIBORNE		

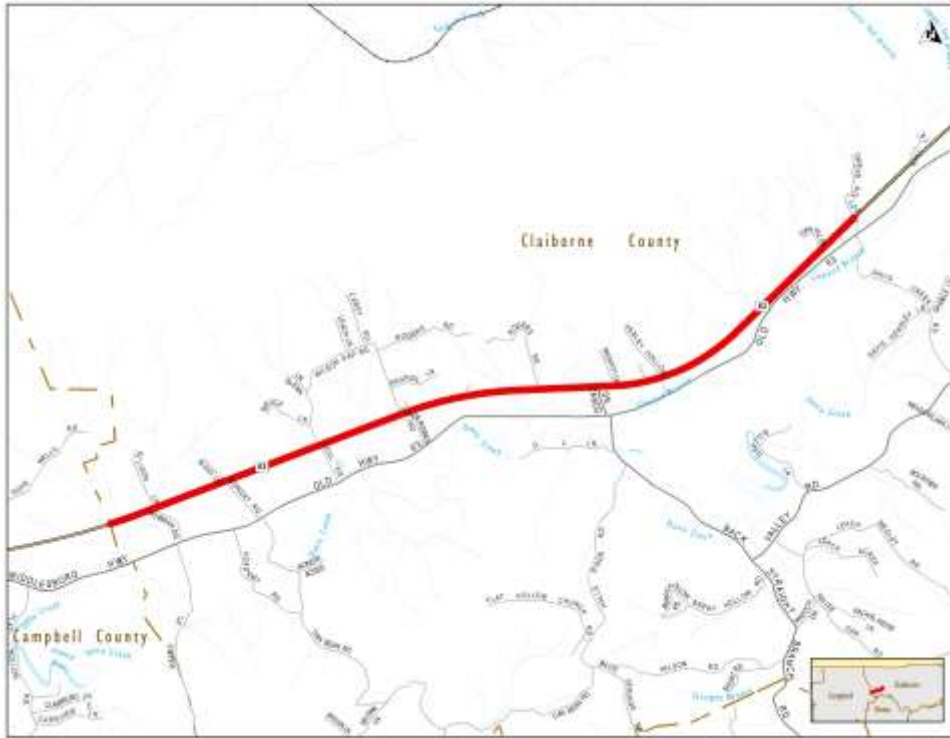
TERMINI **LENGTH (mi.)** 5.35

FROM CAMPBELL COUNTY LINE TO HALL LANE (IA)

PROJECT DESCRIPTION
WIDEN FROM 2-LN TO 5-LN

REMARK

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2021	2013030	CONST	APD	26,300,000	26,300,000		



FY: 2021 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 11/5/20 Modification Number 247

BEFORE

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACNHPP	235,000,000	221,400,000		221,400,000		13,600,000
ACSTBG	75,000,000	72,200,000		72,200,000		2,800,000
APD	43,700,000	43,700,000	43,700,000			0
CMAQ	108,996,120	4,000,000	3,200,000	800,000		104,996,120
HIP	92,250,000	33,000,000	26,400,000	6,600,000		59,250,000
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	68,563,586	59,493,490	53,544,141	5,949,349		9,070,096
HSIP-R	25,185,092	1,665,100	1,498,590	166,510		23,519,992
NHFP	95,694,928	0	0	0	0	95,694,928
NHPP	716,953,940	570,382,500	457,127,000	112,255,500		146,571,440
PHSIP	19,269,250	5,922,188	5,922,188	0		13,347,062
RCTR	21,891,064	1,500,000	1,200,000	300,000		20,391,064
STA	300,000,000	44,000,000		44,000,000		256,000,000
STBG	333,593,578	180,890,000	144,797,000	36,093,000		152,703,578
STBG-L	0	0	0	0	0	0
TAP	9,136,575	8,701,500	6,961,200	1,740,300		435,075

FY: 2021 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 11/5/20 Modification Number 247

AFTER

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACNHPP	235,000,000	221,400,000		221,400,000		13,600,000
ACSTBG	75,000,000	72,200,000		72,200,000		2,800,000
APD	43,700,000	26,300,000	26,300,000			17,400,000
CMAQ	108,996,120	4,000,000	3,200,000	800,000		104,996,120
HIP	92,250,000	33,000,000	26,400,000	6,600,000		59,250,000
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	68,563,586	59,493,490	53,544,141	5,949,349		9,070,096
HSIP-R	25,185,092	1,665,100	1,498,590	166,510		23,519,992
NHFP	95,694,928	0	0	0	0	95,694,928
NHPP	716,953,940	570,382,500	457,127,000	112,255,500		146,571,440
PHSIP	19,269,250	5,922,188	5,922,188	0		13,347,062
RCTR	21,891,064	1,500,000	1,200,000	300,000		20,391,064
STA	300,000,000	44,000,000		44,000,000		256,000,000
STBG	333,593,578	180,890,000	144,797,000	36,093,000		152,703,578
STBG-L	0	0	0	0	0	0
TAP	9,136,575	8,701,500	6,961,200	1,740,300		435,075