

Old Page **2020 - 2023 State Transportation Improvement Program**

PNO: **ESTIP:** **LEAD AGENCY:**
PIN: **TIP #:** **TOTAL PROJECT COST:**
ROUTE: **COUNTY:**

TERMINI **LENGTH (mi.)**

JAKE THOMAS CONNECTOR, FROM SR-71 / 73 (US-321 / 441) TO SR-449 (IA)

PROJECT DESCRIPTION

JAKE THOMAS ROAD EXTENSION-BETWEEN TEASTER AND NEW RIPKIN EXPERIENCE BALLPARK, WIDENING EXISTING 2-LANE ROAD TO 4-LANE MEDIAN DIVIDED SECTION. FROM BALLPARK TO VETERANS BLVD-CONSTRUCTING 5-LANE ON NEW ALIGNMENT.

REMARK

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2078085	CONST	STA	38,600,000		38,600,000	



New Page **2020 - 2023 State Transportation Improvement Program** **Mod # 236**

PNO:	2078085	ESTIP	20783000618	LEAD AGENCY	TDOT
PIN:	124789.00	TIP #:		TOTAL PROJECT COST	\$45,600,000
ROUTE	SR-XXX	COUNTY	SEVIER		

TERMINI **LENGTH (mi.)** 2.01

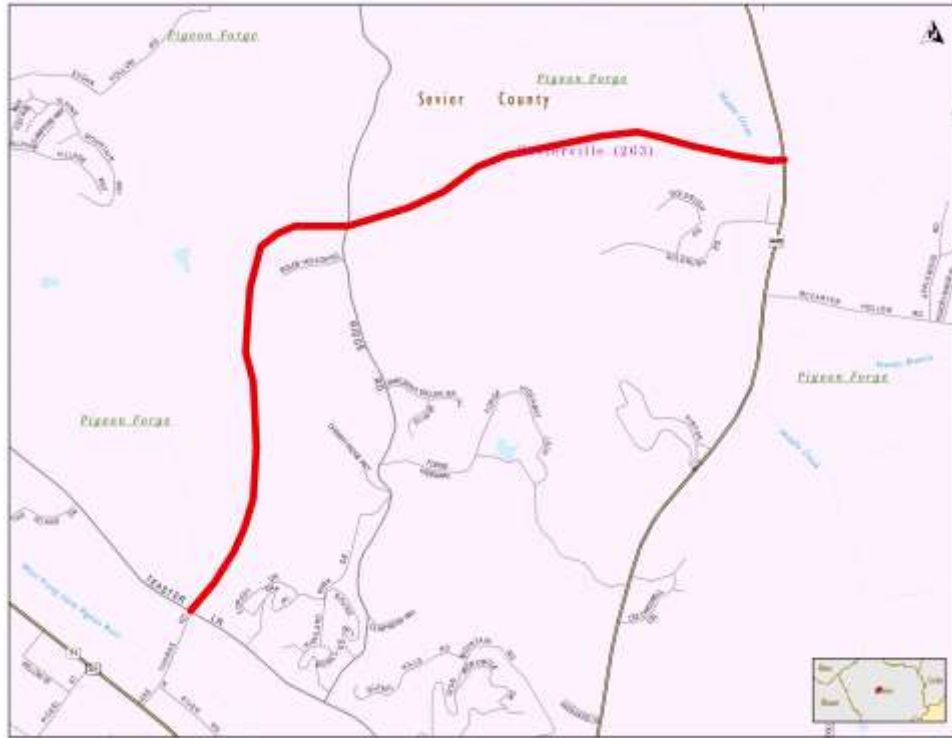
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REMARK

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2021	2078085	CONST	STA	39,000,000		39,000,000	



FY: 2020 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 10/23/20 Modification Number 236

BEFORE

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACAPD	10,129,577	10,129,577		10,129,577		0
ACNHPP	161,000,000	147,850,000		147,850,000		13,150,000
ACSTBG	100,000,000	75,375,000		75,375,000		24,625,000
APD	73,329,577	72,800,000	72,800,000			529,577
CMAQ	89,416,369	6,824,361	5,913,922	855,219	55,220	82,592,008
HIP	76,261,000	12,300,000	9,840,000	2,460,000		63,961,000
HPP	25,749,381	25,093,930	20,075,144	5,018,786		655,451
HRRR	1,066,112	1,066,112	959,500	106,611		0
HSIP	75,010,786	71,000,740	63,900,666	7,100,074		4,010,046
HSIP-R	20,406,367	9,718,945	8,747,051	971,895		10,687,422
INFRA	71,196,998	71,196,998	71,196,998			0
NHFP	62,724,928	27,780,000	25,002,000	2,778,000		34,944,928
NHPP	1,119,879,804	932,950,663	731,195,713	201,754,950	0	186,929,141
PHSIP	12,000,000	10,466,625	10,466,625	0		1,533,375
RCTR	11,410,275	1,500,000	1,200,000	300,000		9,910,275
R-HSIP	1,420,000	1,420,000	1,231,000	189,000		0
R-STBG	493,939	493,939	395,151	98,788		0
STA	300,000,000	132,822,000	0	132,822,000		167,178,000
STBG	436,661,662	266,505,035	213,387,027	51,768,783	1,349,224	170,156,627
STBG-L	386,584	386,584	189,267	47,317	150,000	0
TAP	8,701,500	8,701,500	6,961,200	1,740,300		0

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Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACAPD	10,129,577	10,129,577		10,129,577		0
ACNHPP	161,000,000	147,850,000		147,850,000		13,150,000
ACSTBG	100,000,000	75,375,000		75,375,000		24,625,000
APD	73,329,577	72,800,000	72,800,000			529,577
CMAQ	89,416,369	6,824,361	5,913,922	855,219	55,220	82,592,008
HIP	76,261,000	12,300,000	9,840,000	2,460,000		63,961,000
HPP	25,749,381	25,093,930	20,075,144	5,018,786		655,451
HRRR	1,066,112	1,066,112	959,500	106,611		0
HSIP	75,010,786	71,000,740	63,900,666	7,100,074		4,010,046
HSIP-R	20,406,367	9,718,945	8,747,051	971,895		10,687,422
INFRA	71,196,998	71,196,998	71,196,998			0
NHFP	62,724,928	27,780,000	25,002,000	2,778,000		34,944,928
NHPP	1,119,879,804	932,950,663	731,195,713	201,754,950	0	186,929,141
PHSIP	12,000,000	10,466,625	10,466,625	0		1,533,375
RCTR	11,410,275	1,500,000	1,200,000	300,000		9,910,275
R-HSIP	1,420,000	1,420,000	1,231,000	189,000		0
R-STBG	493,939	493,939	395,151	98,788		0
STA	300,000,000	94,222,000	0	94,222,000		205,778,000
STBG	436,661,662	266,505,035	213,387,027	51,768,783	1,349,224	170,156,627
STBG-L	386,584	386,584	189,267	47,317	150,000	0
TAP	8,701,500	8,701,500	6,961,200	1,740,300		0

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BEFORE

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACNHPP	235,000,000	230,200,000		230,200,000		4,800,000
ACSTBG	75,000,000	72,200,000		72,200,000		2,800,000
APD	43,700,000	43,700,000	43,700,000			0
CMAQ	108,996,120	4,000,000	3,200,000	800,000		104,996,120
HIP	92,250,000	33,000,000	26,400,000	6,600,000		59,250,000
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	68,563,586	59,493,490	53,544,141	5,949,349		9,070,096
HSIP-R	25,185,092	1,665,100	1,498,590	166,510		23,519,992
NHFP	95,694,928	0	0	0	0	95,694,928
NHPP	716,953,940	538,292,500	431,955,000	106,337,500		178,661,440
PHSIP	19,269,250	5,922,188	5,922,188	0		13,347,062
RCTR	21,891,064	1,500,000	1,200,000	300,000		20,391,064
STA	300,000,000	5,000,000		5,000,000		295,000,000
STBG	333,593,578	180,890,000	144,797,000	36,093,000		152,703,578
STBG-L	0	0	0	0	0	0
TAP	9,136,575	8,701,500	6,961,200	1,740,300		435,075

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AFTER

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACNHPP	235,000,000	230,200,000		230,200,000		4,800,000
ACSTBG	75,000,000	72,200,000		72,200,000		2,800,000
APD	43,700,000	43,700,000	43,700,000			0
CMAQ	108,996,120	4,000,000	3,200,000	800,000		104,996,120
HIP	92,250,000	33,000,000	26,400,000	6,600,000		59,250,000
HPP	0	0	0	0	0	0
HRRR	0	0	0	0	0	0
HSIP	68,563,586	59,493,490	53,544,141	5,949,349		9,070,096
HSIP-R	25,185,092	1,665,100	1,498,590	166,510		23,519,992
NHFP	95,694,928	0	0	0	0	95,694,928
NHPP	716,953,940	538,292,500	431,955,000	106,337,500		178,661,440
PHSIP	19,269,250	5,922,188	5,922,188	0		13,347,062
RCTR	21,891,064	1,500,000	1,200,000	300,000		20,391,064
STA	300,000,000	44,000,000		44,000,000		256,000,000
STBG	333,593,578	180,890,000	144,797,000	36,093,000		152,703,578
STBG-L	0	0	0	0	0	0
TAP	9,136,575	8,701,500	6,961,200	1,740,300		435,075