

2020 - 2023 State Transportation Improvement Program

PNO: **ESTIP** **LEAD AGENCY**

PIN: **TIP #:** **TOTAL PROJECT COST**

ROUTE **COUNTY**

TERMINI **LENGTH (mi.)**

SURFACE TRANSPORTATION SYSTEM PRESERVATION AND OPERATION - RURAL GROUPING

PROJECT DESCRIPTION

SEE APPENDIX STATE GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY

REMARK

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2099001	PE, ROW, CO	ACSTBG	4,100,000		4,100,000	
2020	2099001	PE, ROW, CO	STBG	116,800,000	93,440,000	23,360,000	
2021	2099001	PE, ROW, CO	STBG	116,800,000	93,440,000	23,360,000	
2022	2099001	PE, ROW, CO	STBG	116,800,000	93,440,000	23,360,000	
2023	2099001	PE, ROW, CO	STBG	116,800,000	93,440,000	23,360,000	

PNO: 2099001 ESTIP: 20993000666 LEAD AGENCY: TDOT

PIN: 126824.00 TIP #: TOTAL PROJECT COST: \$476,300,000

ROUTE: COUNTY: STATEWIDE - RURAL

TERMINI: LENGTH (mi.):

SURFACE TRANSPORTATION SYSTEM PRESERVATION AND OPERATION - RURAL GROUPING

PROJECT DESCRIPTION

SEE APPENDIX STATE GROUPING DESCRIPTION FOR A COMPREHENSIVE LISTING OF ACTIVITIES INCLUDED BUT NOT LIMITED FOR ELIGIBILITY

REMARK:

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2099001	PE, ROW, CO	ACSTBG	9,100,000		9,100,000	
2020	2099001	PE, ROW, CO	STBG	116,800,000	93,440,000	23,360,000	
2021	2099001	PE, ROW, CO	STBG	116,800,000	93,440,000	23,360,000	
2022	2099001	PE, ROW, CO	STBG	116,800,000	93,440,000	23,360,000	
2023	2099001	PE, ROW, CO	STBG	116,800,000	93,440,000	23,360,000	



FY: 2020 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 9/15/20 Modification Number 224

BEFORE

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACAPD	10,129,577	10,129,577		10,129,577		0
ACNHPP	161,000,000	147,850,000		147,850,000		13,150,000
ACSTBG	100,000,000	69,375,000		69,375,000		30,625,000
APD	73,329,577	72,800,000	72,800,000			529,577
CMAQ	89,416,369	6,824,361	5,913,922	855,219	55,220	82,592,008
HIP	76,261,000	12,300,000	9,840,000	2,460,000		63,961,000
HPP	25,749,381	25,093,930	20,075,144	5,018,786		655,451
HRRR	1,066,112	1,066,112	959,500	106,611		0
HSIP	75,010,786	71,000,740	63,900,666	7,100,074		4,010,046
HSIP-R	20,406,367	9,718,945	8,747,051	971,895		10,687,422
INFRA	71,196,998	71,196,998	71,196,998			0
NHFP	62,724,928	27,780,000	25,002,000	2,778,000		34,944,928
NHPP	1,119,879,804	932,950,663	731,195,713	201,754,950	0	186,929,141
PHSIP	12,000,000	10,466,625	10,466,625	0		1,533,375
RCTR	11,410,275	1,500,000	1,200,000	300,000		9,910,275
R-HSIP	1,420,000	1,420,000	1,231,000	189,000		0
R-STBG	493,939	493,939	395,151	98,788		0
STA	300,000,000	132,822,000	0	132,822,000		167,178,000
STBG	436,661,662	266,505,035	213,387,027	51,768,783	1,349,224	170,156,627
STBG-L	386,584	386,584	189,267	47,317	150,000	0
TAP	8,701,500	8,701,500	6,961,200	1,740,300		0

FY: 2020 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 9/15/20 Modification Number 224

AFTER

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACAPD	10,129,577	10,129,577		10,129,577		0
ACNHPP	161,000,000	147,850,000		147,850,000		13,150,000
ACSTBG	100,000,000	74,375,000		74,375,000		25,625,000
APD	73,329,577	72,800,000	72,800,000			529,577
CMAQ	89,416,369	6,824,361	5,913,922	855,219	55,220	82,592,008
HIP	76,261,000	12,300,000	9,840,000	2,460,000		63,961,000
HPP	25,749,381	25,093,930	20,075,144	5,018,786		655,451
HRRR	1,066,112	1,066,112	959,500	106,611		0
HSIP	75,010,786	71,000,740	63,900,666	7,100,074		4,010,046
HSIP-R	20,406,367	9,718,945	8,747,051	971,895		10,687,422
INFRA	71,196,998	71,196,998	71,196,998			0
NHFP	62,724,928	27,780,000	25,002,000	2,778,000		34,944,928
NHPP	1,119,879,804	932,950,663	731,195,713	201,754,950	0	186,929,141
PHSIP	12,000,000	10,466,625	10,466,625	0		1,533,375
RCTR	11,410,275	1,500,000	1,200,000	300,000		9,910,275
R-HSIP	1,420,000	1,420,000	1,231,000	189,000		0
R-STBG	493,939	493,939	395,151	98,788		0
STA	300,000,000	132,822,000	0	132,822,000		167,178,000
STBG	436,661,662	266,505,035	213,387,027	51,768,783	1,349,224	170,156,627
STBG-L	386,584	386,584	189,267	47,317	150,000	0
TAP	8,701,500	8,701,500	6,961,200	1,740,300		0