

STIP PROJECT REPORT FY 2020 - FY 2023

STIP ID	TDOT PIN	Length	Route:	Modification	Amendment	Lead Agency
17182028486	100260.01	4.88	SR-28 (US-127)			TDOT

County:

CUMBERLAND

Total Cost	TIP No.	Conformity Status	LRP No.
\$77,050,000			

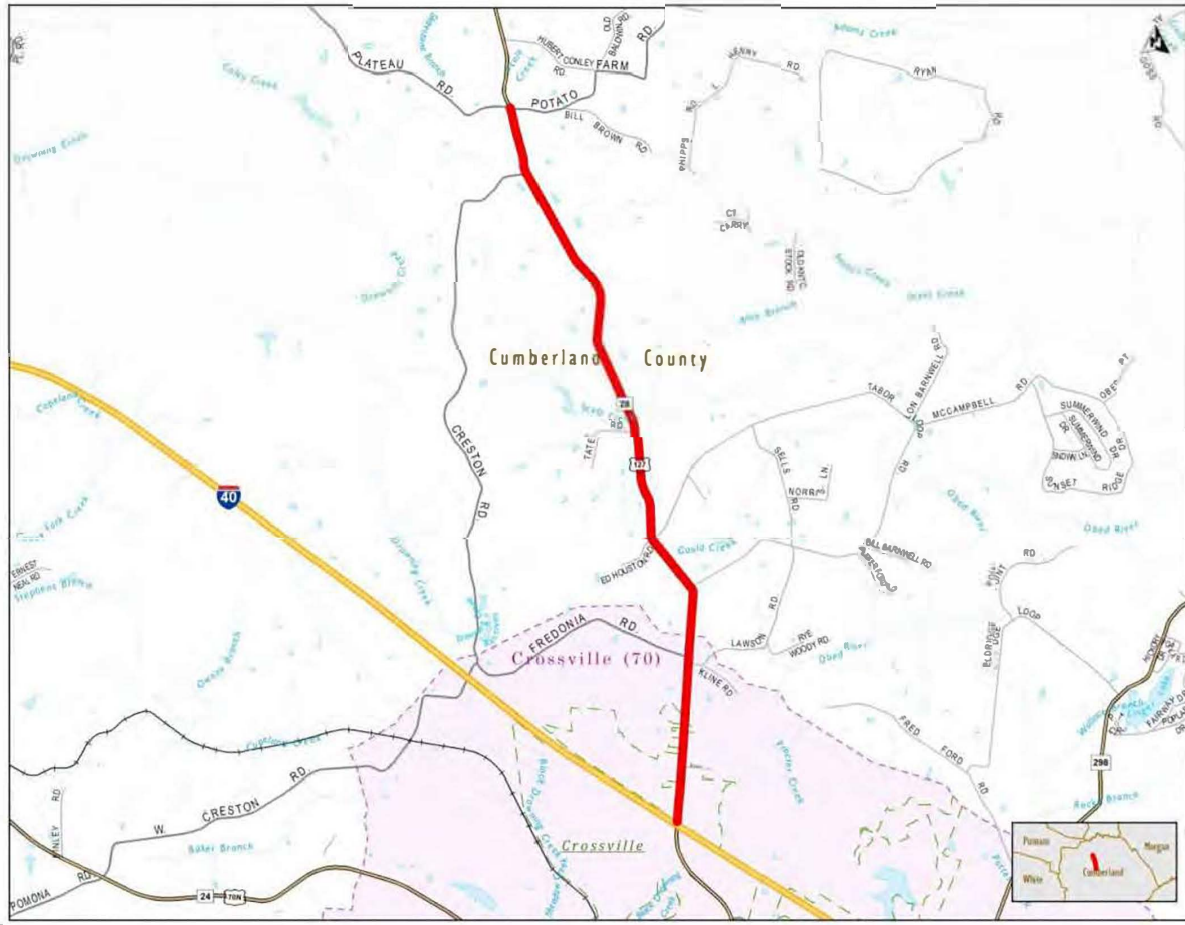
Termini:

NORTH OF I-40 TO NEAR POTATO FARM ROAD (IA)

Description:

WIDEN FROM 2-LN TO A MULTI-LANE FACILITY

Fiscal Year	Type of Work	Funding Type	Total Funds	Fed Funds	State Funds	Local Funds
2020	CONST	NHPP	\$54,100,000	\$43,280,000	\$10,820,000	



ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PNO: 2018015 **ESTIP:** 20182028486 **LEAD AGENCY:** TDOT

PIN: 100260.01 **TIP #:** **TOTAL PROJECT COST:** \$87,950,000

ROUTE: SR-28 (US-127) **COUNTY:** CUMBERLAND

TERMINI: **LENGTH (mi.):** 4.88

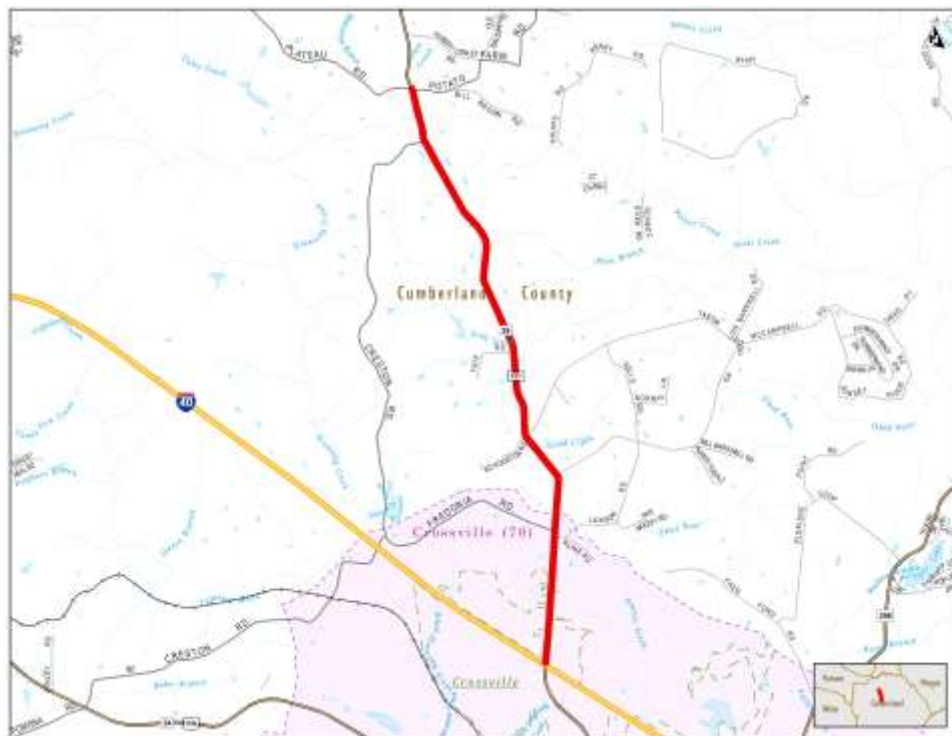
NORTH OF I-40 TO NEAR POTATO FARM ROAD (IA)

PROJECT DESCRIPTION

WIDEN FROM 2-LN TO A MULTI-LANE FACILITY

REMARK:

FY	PNO	PHASE	FDCODE	TOTDOLLARS	FED\$	STA\$	LOC\$
2020	2018015	CONST	NHPP	65,000,000	52,000,000	13,000,000	



FY: 2020 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 9/1/20 Modification Number 211

BEFORE

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACAPD	10,129,577	10,129,577		10,129,577		0
ACNHPP	121,000,000	110,500,000		110,500,000		10,500,000
ACSTBG	63,200,000	9,500,000		9,500,000		53,700,000
APD	73,329,577	72,800,000	72,800,000			529,577
CMAQ	89,416,369	6,824,361	5,913,922	855,219	55,220	82,592,008
HIP	76,261,000	45,300,000	36,240,000	9,060,000		30,961,000
HPP	25,749,381	25,093,930	20,075,144	5,018,786		655,451
HRRR	1,066,112	1,066,112	959,500	106,611		0
HSIP	75,010,786	71,000,740	63,900,666	7,100,074		4,010,046
HSIP-R	20,406,367	9,718,945	8,747,051	971,895		10,687,422
INFRA	71,196,998	71,196,998	71,196,998			0
NHFP	62,724,928	27,780,000	25,002,000	2,778,000		34,944,928
NHPP	1,119,879,804	1,024,540,663	804,481,713	220,058,950	0	95,339,141
PHSIP	12,000,000	10,466,625	10,466,625	0		1,533,375
RCTR	11,410,275	1,500,000	1,200,000	300,000		9,910,275
R-HSIP	1,420,000	1,420,000	1,231,000	189,000		0
R-STBG	493,939	493,939	395,151	98,788		0
STA	300,000,000	132,822,000	0	132,822,000		167,178,000
STBG	436,661,662	308,630,035	247,087,027	60,193,783	1,349,224	128,031,627
STBG-L	386,584	386,584	189,267	47,317	150,000	0
TAP	8,701,500	8,701,500	6,961,200	1,740,300		0

FY: 2020 Tennessee Department of Transportation STATEWIDE Fiscal Constraint Worksheet

Date 9/1/20 Modification Number 211

AFTER

Fund Code	Estimated Revenue	Programmed Funds	Federal Funds	State Funds	Local Funds	Balance
ACAPD	10,129,577	10,129,577		10,129,577		0
ACNHPP	121,000,000	110,500,000		110,500,000		10,500,000
ACSTBG	63,200,000	9,500,000		9,500,000		53,700,000
APD	73,329,577	72,800,000	72,800,000			529,577
CMAQ	89,416,369	6,824,361	5,913,922	855,219	55,220	82,592,008
HIP	76,261,000	45,300,000	36,240,000	9,060,000		30,961,000
HPP	25,749,381	25,093,930	20,075,144	5,018,786		655,451
HRRR	1,066,112	1,066,112	959,500	106,611		0
HSIP	75,010,786	71,000,740	63,900,666	7,100,074		4,010,046
HSIP-R	20,406,367	9,718,945	8,747,051	971,895		10,687,422
INFRA	71,196,998	71,196,998	71,196,998			0
NHFP	62,724,928	27,780,000	25,002,000	2,778,000		34,944,928
NHPP	1,119,879,804	1,035,440,663	813,201,713	222,238,950	0	84,439,141
PHSIP	12,000,000	10,466,625	10,466,625	0		1,533,375
RCTR	11,410,275	1,500,000	1,200,000	300,000		9,910,275
R-HSIP	1,420,000	1,420,000	1,231,000	189,000		0
R-STBG	493,939	493,939	395,151	98,788		0
STA	300,000,000	132,822,000	0	132,822,000		167,178,000
STBG	436,661,662	308,630,035	247,087,027	60,193,783	1,349,224	128,031,627
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