

**Tennessee Department of Transportation**

**BUDGET REQUEST**

**FY 2025-2026**

DESCRIPTION	FEDERAL		STATE		OTHER		TOTAL
Administration	\$	-	\$	127,685,700	\$	-	\$ 127,685,700
HQ Operations	\$	-	\$	64,185,400	\$	-	\$ 64,185,400
Field Operations	\$	-	\$	109,626,700	\$	-	\$ 109,626,700
Garage and Fleet Operations	\$	-	\$	15,434,300	\$	4,900,000	\$ 20,334,300
	\$	-	\$	<b>316,932,100</b>	\$	<b>4,900,000</b>	\$ <b>321,832,100</b>
Capital Improvements	\$	-	\$	5,478,800	\$	-	\$ 5,478,800
Highway Maintenance	\$	-	\$	543,478,900	\$	-	\$ 543,478,900
	\$	-	\$	<b>548,957,700</b>	\$	-	\$ <b>548,957,700</b>
Betterments	\$	-	\$	800,000	\$	100,000	\$ 900,000
State Aid	\$	-	\$	30,622,000	\$	625,000	\$ 31,247,000
State Aid-Transportation Modernization Fund	\$	-	\$	-	\$	-	\$ -
State High Priority Bridges	\$	-	\$	18,645,800	\$	-	\$ 18,645,800
State Industrial Access	\$	-	\$	25,000,000	\$	200,000	\$ 25,200,000
Local Interstate Connectors	\$	-	\$	2,000,000	\$	2,000,000	\$ 4,000,000
	\$	-	\$	<b>77,067,800</b>	\$	<b>2,925,000</b>	\$ <b>79,992,800</b>
Mass Transit	\$	147,385,500	\$	77,217,900	\$	645,500	\$ 225,248,900
Planning and Research	\$	23,610,000	\$	5,817,000	\$	87,000	\$ 29,514,000
Highway Construction-MAG	\$	-	\$	7,681,300	\$	-	\$ 7,681,300
Highway Construction	\$	1,300,879,000	\$	232,006,000	\$	43,805,000	\$ 1,576,690,000
General Fund Direct Appropriations	\$	-	\$	3,831,350	\$	-	\$ 3,831,350
TRANSPORTATION MODERNIZATION FUN	\$	-	\$	1,000,000,000	\$	-	\$ 1,000,000,000
Air, Water and Rail	\$	25,725,000	\$	179,800,000	\$	8,200,000	\$ 213,725,000
Aeronautics Economic Development	\$	-	\$	-	\$	-	\$ -
	\$	<b>1,497,599,500</b>	\$	<b>1,506,353,550</b>	\$	<b>52,737,500</b>	\$ <b>3,056,690,550</b>
<b>TOTALS</b>	<b>\$</b>	<b>1,497,599,500</b>	<b>\$</b>	<b>2,449,311,150</b>	<b>\$</b>	<b>60,562,500</b>	<b>\$ 4,007,473,150</b>

**FUNDING:**

Highway User Taxes	\$ 1,139,300,000
Miscellaneous Revenues	\$ 46,379,800
Bond Authorization	\$ 80,000,000
Transfer from General Fund	\$ 165,331,350
Transportation Modernization Fund	\$ 1,000,000,000
Transportation Equity Fund	\$ 18,300,000
<b>TOTAL STATE REVENUE</b>	<b>\$ 2,449,311,150</b>