

TDOT WORK PROGRAM COMPARISON

DESCRIPTION	FY2019	FY2018	FY 2017
Administration	\$ 92,536,400	\$ 82,636,000	\$ 80,149,900
HQ Operations	37,218,100	34,203,300	31,706,800
Field Operations	78,386,600	74,217,900	63,090,200
Garage and Fleet Operations	45,974,500	42,627,500	40,712,500
Capital Improvements	-	-	-
Highway Maintenance	\$ 315,149,900	\$ 312,423,900	\$ 306,323,900
Betterments	\$ 900,000	\$ 900,000	\$ 900,000
State Aid	31,247,000	31,247,000	31,247,000
State High Priority Bridges	18,645,800	18,645,800	-
State Industrial Access	35,200,000	35,200,000	30,200,000
Local Interstate Connectors	4,000,000	4,000,000	4,000,000
	\$ 89,992,800	\$ 89,992,800	\$ 66,347,000
Mass Transit	\$ 159,639,100	\$ 154,852,800	\$ 141,923,400
Planning and Research	24,253,000	23,821,000	23,871,000
Interstate	184,724,000	181,102,000	182,387,000
Forest	0	0	900,000
Highway Construction	1,163,916,300	1,011,964,700	884,179,700
Air, Water, and Rail	30,600,000	38,100,000	54,200,000
Aeronautics Econ Dev Fund	20,000,000	30,000,000	-
	\$ 1,583,132,400	\$ 1,439,840,500	\$ 1,287,461,100
TOTAL D.O.T.	\$ 2,242,390,700	\$ 2,075,941,900	\$ 1,875,791,400
FUNDING:			
Highway User Taxes	\$ 923,200,000	\$ 871,395,100	\$ 670,000,000
Miscellaneous Revenues	25,938,000	21,615,000	19,656,000
Hwy Fund Balance & Reserves	8,000,000	12,000,000	29,000,000
Bond Authorization	127,000,000	80,000,000	87,700,000
Gen Fund trf to Aero Econ Dev Fund	20,000,000	30,000,000	-
Gen Fund trf to Hwy Fund	500,000		
Transportation Equity Fund	15,100,000	22,600,000	38,200,000
Federal Funding	1,084,568,700	995,782,800	999,710,400
Other Funding	38,084,000	42,549,000	31,525,000
TOTAL FUNDING	\$ 2,242,390,700	\$ 2,075,941,900	\$ 1,875,791,400