

# TDOT BUDGET FY 2018-19

DESCRIPTION	FEDERAL	STATE	OTHER	TOTAL
Administration	\$	\$	92,536,400	\$ 92,536,400
HQ Operations			37,218,100	37,218,100
Field Operations			78,386,600	78,386,600
Garage and Fleet Operations			40,474,500	5,500,000
Capital Improvements				45,974,500
Highway Maintenance	\$	\$	315,149,900	\$ 315,149,900
Betterments	\$	\$	800,000	\$ 100,000
State Aid			30,622,000	625,000
State High Priority Bridges			18,645,800	18,645,800
State Industrial Access			35,000,000	200,000
Local Interstate Connectors			2,000,000	2,000,000
Subtotal	\$	\$	87,067,800	\$ 2,925,000
Mass Transit	\$	\$	92,477,900	\$ 67,161,200
Planning and Research			17,606,000	6,647,000
Interstate			166,252,000	18,472,000
Highway Construction			794,732,800	27,659,000
Air, Water, and Rail			13,500,000	2,000,000
Aeronautics Econ Dev Fund			20,000,000	20,000,000
Subtotal	\$	\$	1,084,568,700	\$ 468,904,700
<b>TOTAL D.O.T.</b>	<b>\$</b>	<b>\$</b>	<b>1,119,738,000</b>	<b>\$ 38,084,000</b>
<b>STATE FUNDING:</b>				
Highway User Taxes		\$	923,200,000	
Miscellaneous Revenues			25,938,000	
Fund Balance & Reserves			8,000,000	
Bond Authorization			127,000,000	
Gen Fund transfers			20,500,000	
Transportation Equity Fund			15,100,000	
<b>TOTAL STATE FUNDING</b>		<b>\$</b>	<b>1,119,738,000</b>	