

Tennessee Department of Transportation
BUDGET REQUEST
FY 2023-2024

DESCRIPTION	FEDERAL	STATE	OTHER	TOTAL
Administration	\$ -	\$ 122,168,300	\$ -	\$ 122,168,300
HQ Operations	\$ -	\$ 61,006,800	\$ -	\$ 61,006,800
Field Operations	\$ -	\$ 89,019,700	\$ -	\$ 89,019,700
Garage and Fleet Operations	\$ -	\$ 34,491,000	\$ 4,300,000	\$ 38,791,000
	\$ -	\$ 306,685,800	\$ 4,300,000	\$ 310,985,800
Capital Improvements	\$ -	\$ 3,698,000	\$ -	\$ 3,698,000
Highway Maintenance	\$ -	\$ 474,062,000	\$ -	\$ 474,062,000
	\$ -	\$ 477,760,000	\$ -	\$ 477,760,000
Betterments	\$ -	\$ 800,000	\$ 100,000	\$ 900,000
State Aid	\$ -	\$ 30,622,000	\$ 625,000	\$ 31,247,000
State Aid-Transportation Modernization Fund	\$ -	\$ 300,000,000	\$ 6,123,000	\$ 306,123,000
State High Priority Bridges	\$ -	\$ 18,645,800	\$ -	\$ 18,645,800
State Industrial Access	\$ -	\$ 25,000,000	\$ 200,000	\$ 25,200,000
Local Interstate Connectors	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000
	\$ -	\$ 377,067,800	\$ 9,048,000	\$ 386,115,800
Mass Transit	\$ 131,673,500	\$ 46,862,100	\$ 646,500	\$ 179,182,100
Planning and Research	\$ 28,432,000	\$ 8,550,000	\$ 804,000	\$ 37,786,000
Highway Construction-MAG	\$ -	\$ 18,000,000	\$ -	\$ 18,000,000
Highway Construction	\$ 1,256,117,000	\$ 269,377,800	\$ 38,744,000	\$ 1,564,238,800
TRANSPORTATION MODERNIZATION FUN	\$ -	\$ 3,000,000,000	\$ -	\$ 3,000,000,000
Air, Water and Rail	\$ 26,275,000	\$ 109,500,000	\$ 2,250,000	\$ 138,025,000
Aeronautics Economic Development	\$ -	\$ -	\$ -	\$ -
	\$ 1,442,497,500	\$ 3,452,289,900	\$ 42,444,500	\$ 4,937,231,900
TOTALS	\$ 1,442,497,500	\$ 4,613,803,500	\$ 55,792,500	\$ 6,112,093,500

FUNDING:

Highway User Taxes	\$ 1,041,400,000
Miscellaneous Revenues	\$ 37,103,500
Fund Balance & Reserves	\$ 8,000,000
Bond Authorization	\$ 83,800,000
Transfer from General Fund	\$ 117,200,000
Transportation Modernization Fund	\$ 3,300,000,000
Transportation Equity Fund	\$ 26,300,000
TOTAL STATE REVENUE	\$ 4,613,803,500