

TDOT WORK PROGRAM COMPARISON

DESCRIPTION	FY 2027	FY 2026	FY 2025
Administration	\$ 143,278,300	\$ 127,685,700	\$ 130,451,500
HQ Operations	66,099,100	64,185,400	60,298,200
Field Operations	96,704,900	109,626,700	115,848,600
Garage and Fleet Operations	21,227,200	20,334,300	30,639,300
Capital Improvements	8,085,000	5,478,800	17,995,000
TMF - Capital Improvements	5,000,000		
Highway Maintenance	512,638,800	543,478,900	475,077,000
TMF - Highway Maintenance	235,000,000		
	-	-	-
Betterments	900,000	900,000	900,000
State Aid	31,247,000	31,247,000	31,247,000
State Aid-Transportation Modernization Fund	-	-	-
State High Priority Bridges	18,645,800	18,645,800	18,645,800
State Industrial Access	25,200,000	25,200,000	25,200,000
Local Interstate Connectors	4,000,000	4,000,000	4,000,000
Ford General Fund Transfer	-	-	-
	\$ 79,992,800	\$ 79,992,800	\$ 79,992,800
Mass Transit	\$ 253,327,600	\$ 225,248,900	\$ 189,164,500
Planning and Research	37,021,000	29,514,000	36,286,000
Highway Construction-MAG	7,681,300	7,681,300	7,681,300
Highway Construction	1,624,612,000	1,576,690,000	1,547,954,000
General fund Direct Appropriations	4,000,000	3,831,350	-
Transportation Modernization Fund	200,000,000	1,000,000,000	-
Air, Water and Rail	233,750,000	213,725,000	168,446,000
Aeronautics Economic Development	-	-	-
	\$ 2,360,391,900	\$ 3,056,690,550	\$ 1,949,531,800
TOTAL D.O.T.	\$ 3,528,418,000	\$ 4,007,473,150	\$ 2,859,834,200
FUNDING			
Highway User Taxes	\$ 1,128,100,000	\$ 1,139,300,000	\$ 1,043,200,000
Miscellaneous Revenues	47,324,800	46,379,800	39,387,700
Fund Balance & Reserves	-	-	19,184,800
Bond Authorization	127,000,000	80,000,000	87,700,000
General Fund transfers	190,400,000	165,331,350	113,300,000
Ford General Fund Transfer	-	-	-
Transportation Modernization Fund	440,000,000	1,000,000,000	-
Transportation Equity Fund	21,000,000	18,300,000	28,900,000
Federal Funding	1,515,579,300	1,497,599,500	1,473,811,200
Other Funding	59,013,900	60,562,500	54,350,500
TOTAL FUNDING	\$ 3,528,418,000	\$ 4,007,473,150	\$ 2,859,834,200