

TDOT WORK PROGRAM COMPARISON

DESCRIPTION	FY 2026	FY 2025	FY 2024
Administration	\$ 127,685,700	\$ 130,451,500	\$ 122,168,300
HQ Operations	64,185,400	60,298,200	61,006,800
Field Operations	109,626,700	115,848,600	89,019,700
Garage and Fleet Operations	20,334,300	30,639,300	38,791,000
Capital Improvements	5,478,800	17,995,000	3,698,000
Highway Maintenance	543,478,900	475,077,000	474,062,000
	-	-	-
Betterments	900,000	900,000	900,000
State Aid	31,247,000	31,247,000	31,247,000
State Aid-Transportation Modernization Fund	-	-	306,123,000
State High Priority Bridges	18,645,800	18,645,800	18,645,800
State Industrial Access	25,200,000	25,200,000	25,200,000
Local Interstate Connectors	4,000,000	4,000,000	4,000,000
Ford General Fund Transfer	-	-	-
Mass Transit	\$ 225,248,900	\$ 189,164,500	\$ 179,182,100
Planning and Research	29,514,000	36,286,000	37,786,000
Highway Construction-MAG	7,681,300	7,681,300	18,000,000
Highway Construction	1,576,690,000	1,547,954,000	1,564,238,800
General Fund Direct Appropriations	3,831,350	-	-
Transportation Modernization Fund	1,000,000,000	-	3,000,000,000
Air, Water and Rail	213,725,000	168,446,000	138,025,000
Aeronautics Economic Development	-	-	-
TOTAL D.O.T.	\$ 4,007,473,150	\$ 2,859,834,200	\$ 6,112,093,500
FUNDING			
Highway User Taxes	\$ 1,139,300,000	\$ 1,043,200,000	\$ 1,041,400,000
Miscellaneous Revenues	46,379,800	39,387,700	37,103,500
Fund Balance & Reserves	-	19,184,800	8,000,000
Bond Authorization	80,000,000	87,700,000	83,800,000
General Fund transfers	165,331,350	113,300,000	117,200,000
Ford General Fund Transfer	-	-	-
Transportation Modernization Fund	1,000,000,000	-	3,300,000,000
Transportation Equity Fund	18,300,000	28,900,000	26,300,000
Federal Funding	1,497,599,500	1,473,811,200	1,442,497,500
Other Funding	60,562,500	54,350,500	55,792,500
TOTAL FUNDING	\$ 4,007,473,150	\$ 6,112,093,500	\$ 3,284,208,200