

Tennessee Department of Transportation
WORK PROGRAM
FY 2026-2027

DESCRIPTION	FEDERAL	STATE	OTHER	TOTAL
Administration	\$ -	\$ 143,278,300	\$ -	\$ 143,278,300
HQ Operations	\$ -	\$ 66,099,100	\$ -	\$ 66,099,100
Field Operations	\$ -	\$ 96,704,900	\$ -	\$ 96,704,900
Garage and Fleet Operations	\$ -	\$ 15,427,200	\$ 5,800,000	\$ 21,227,200
	\$ -	\$ 321,509,500	\$ 5,800,000	\$ 327,309,500
Capital Improvements	\$ -	\$ 8,085,000	\$ -	\$ 8,085,000
TMF - Capital Improvements	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000
Highway Maintenance	\$ -	\$ 512,638,800	\$ -	\$ 512,638,800
TMF - Highway Maintenance	\$ -	\$ 235,000,000	\$ -	\$ 235,000,000
	\$ -	\$ 760,723,800	\$ -	\$ 760,723,800
Betterments	\$ -	\$ 800,000	\$ 100,000	\$ 900,000
State Aid	\$ -	\$ 30,622,000	\$ 625,000	\$ 31,247,000
State Aid-Transportation Modernization Fund	\$ -	\$ -	\$ -	\$ -
State High Priority Bridges	\$ -	\$ 18,645,800	\$ -	\$ 18,645,800
State Industrial Access	\$ -	\$ 25,000,000	\$ 200,000	\$ 25,200,000
Local Interstate Connectors	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000
	\$ -	\$ 77,067,800	\$ 2,925,000	\$ 79,992,800
Mass Transit	\$ 166,875,300	\$ 85,815,400	\$ 636,900	\$ 253,327,600
Planning and Research	\$ 29,616,000	\$ 6,568,000	\$ 837,000	\$ 37,021,000
Highway Construction-MAG	\$ -	\$ 7,681,300	\$ -	\$ 7,681,300
Highway Construction	\$ 1,300,938,000	\$ 283,059,000	\$ 40,615,000	\$ 1,624,612,000
General Fund Direct Appropriations	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000
TMF - Highway Construction	\$ -	\$ 200,000,000	\$ -	\$ 200,000,000
Air, Water and Rail	\$ 18,150,000	\$ 207,400,000	\$ 8,200,000	\$ 233,750,000
Aeronautics Economic Development	\$ -	\$ -	\$ -	\$ -
	\$ 1,515,579,300	\$ 794,523,700	\$ 50,288,900	\$ 2,360,391,900
TOTALS	\$ 1,515,579,300	\$ 1,953,824,800	\$ 59,013,900	\$ 3,528,418,000

FUNDING:

Highway User Taxes	\$ 1,128,100,000
Miscellaneous Revenues	\$ 47,324,800
Bond Authorization	\$ 127,000,000
Transfer from General Fund	\$ 190,400,000
Transportation Modernization Fund	\$ 440,000,000
Transportation Equity Fund	\$ 21,000,000
TOTAL STATE REVENUE	\$ 1,953,824,800