

Tennessee Department of Transportation
BUDGET REQUEST
FY 2024-2025

DESCRIPTION	FEDERAL		STATE		OTHER		TOTAL
Administration	\$	-	\$	130,451,500	\$	-	\$ 130,451,500
HQ Operations	\$	-	\$	60,298,200	\$	-	\$ 60,298,200
Field Operations	\$	-	\$	115,848,600	\$	-	\$ 115,848,600
Garage and Fleet Operations	\$	-	\$	26,339,300	\$	4,300,000	\$ 30,639,300
	\$	-	\$	332,937,600	\$	4,300,000	\$ 337,237,600
Capital Improvements	\$	-	\$	17,995,000	\$	-	\$ 17,995,000
Highway Maintenance	\$	-	\$	475,077,000	\$	-	\$ 475,077,000
	\$	-	\$	493,072,000	\$	-	\$ 493,072,000
Betterments	\$	-	\$	800,000	\$	100,000	\$ 900,000
State Aid	\$	-	\$	30,622,000	\$	625,000	\$ 31,247,000
State Aid-Transportation Modernization Fund	\$	-	\$	-	\$	-	\$ -
State High Priority Bridges	\$	-	\$	18,645,800	\$	-	\$ 18,645,800
State Industrial Access	\$	-	\$	25,000,000	\$	200,000	\$ 25,200,000
Local Interstate Connectors	\$	-	\$	2,000,000	\$	2,000,000	\$ 4,000,000
	\$	-	\$	77,067,800	\$	2,925,000	\$ 79,992,800
Mass Transit	\$	133,991,200	\$	54,526,800	\$	646,500	\$ 189,164,500
Planning and Research	\$	29,029,000	\$	6,437,000	\$	820,000	\$ 36,286,000
Highway Construction-MAG	\$	-	\$	7,681,300	\$	-	\$ 7,681,300
Highway Construction	\$	1,284,745,000	\$	223,850,000	\$	39,359,000	\$ 1,547,954,000
TRANSPORTATION MODERNIZATION FUN	\$	-	\$	-	\$	-	\$ -
Air, Water and Rail	\$	26,046,000	\$	136,100,000	\$	6,300,000	\$ 168,446,000
Aeronautics Economic Development	\$	-	\$	-	\$	-	\$ -
	\$	1,473,811,200	\$	428,595,100	\$	47,125,500	\$ 1,949,531,800
TOTALS	\$	1,473,811,200	\$	1,331,672,500	\$	54,350,500	\$ 2,859,834,200

FUNDING:

Highway User Taxes	\$ 1,043,200,000
Miscellaneous Revenues	\$ 39,387,700
Fund Balance & Reserves	\$ 19,184,800
Bond Authorization	\$ 87,700,000
Transfer from General Fund	\$ 113,300,000
Transportation Modernization Fund	\$ -
Transportation Equity Fund	\$ 28,900,000
TOTAL STATE REVENUE	\$ 1,331,672,500