

#### STATE OF TENNESSEE DEPARTMENT OF TRANSPORTATION

ENVIRONMENTAL DIVISION BEAUTIFICATION OFFICE

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BUTCH ELEY DEPUTY GOVERNOR & COMMISSIONER OF TRANSPORTATION BILL LEE GOVERNOR

### **MEMORANDUM**

To:	Beth Emmons, Director Community Relations Division
	Regional Community Relations Officers
	File
Through:	Susannah Kniazewycz, Director Environmental Division
From :	Michael McClanahan, Transportation Manager Highway Beautification Office
Date:	10/20/2022

Subject: Litter Abatement & Prevention Program Summary & Activity Expenses

Roadside litter is a tremendous issue for Tennessee. Increased litter can adversely impact a community's economic development, tourism, environmental quality, and public safety. TDOT's cost of providing statewide litter pickup and prevention education in FY2023 totals \$23,213,438.95, a more than \$4.3 million (23%) increase from July 2020. This is attributed to an increase in funding allotted to TDOT from the Governor's Budget (\$2.3 million), the rising cost of contracted pickup statewide (\$11.4 million), a first-time calculation for the cost of in-house spot pickups conducted by TDOT staff (\$1.1 million), and additional purchased media for the Nobody Trashes Tennessee litter prevention campaign (\$3 million).

Amid the rise in litter-related expenses, TDOT continues to innovate programming and build partnerships to address the litter issue. As part of the 2016 research underpinning the Nobody Trashes Tennessee litter prevention campaign, a statewide Visible Litter Study determined that litter had been reduced by 43% since 2006. Still, 100 million pieces of litter remain on Tennessee roadsides at any given time. This research is currently being re-produced and results will be shared publicly in early 2023. TDOT is invested in cleanup up roadside litter and changing litter behavior.

Program	Activity	Am	ount (July 2020)	Am	ount (Oct 2022)	% Change
Contracted Pickup	Interstates & State Highways	\$	8,345,285.28	\$	9,537,525.00	14%
	Trustee Labor	\$	73,429.12	\$	77,207.00	5%
	Dept. of General Services	\$	287,757.80	\$	199,310.18	-31%
	County	\$	814,354.88	\$	1,202,027.14	48%
	Municipal	\$	306,706.27	\$	338,846.28	10%
In-House Pickup	TDOT Maintenance Spot Pickups	\$	-	\$	1,144,208.00	
Grants & Education	Litter Grant	\$	5,500,000.00	\$	5,500,000.00	
	Keep Tennessee Beautiful	\$	1,321,008.85	\$	1,639,315.35	24%
	Special Litter Grants	\$	1,975,354.28	\$	-	
	Clean Memphis	\$	-	\$	300,000.00	
	Keep the Tennessee River Beautiful	\$	-	\$	180,000.00	
Special Litter Programs	Adopt-A-Highway	\$	35,000.00	\$	35,000.00	
	Litter Hotline	\$	70,000.00	\$	60,000.00	-14%
	Nobody Trashes Tennessee	\$	200,000.00	\$	3,000,000.00	1400%
	Total	\$	18,928,896.48	\$	23,213,438.95	23%

Figure 1, below, is a schedule of TDOT's litter-related activities and expenses.

Figure1: Litter Activity & Expense Schedule

### Program Revenues:

In 1981, the Soft Drink and Malt Beverage Industries took a comprehensive, proactive approach to prevent their containers and blight from becoming eyesores along Tennessee roadways. As good corporate citizens, the industry lobbied to establish a tax on their products to help fund litter prevention in Tennessee. These taxes are contained within TCA § 67-4-402 and TCA § 57-5-201. The law gives TDOT discretion on how to best use the funds to clean up and prevent litter, and matters related to litter, such as recycling or litter in storm water runoff. In 1983, these funds were used to establish TDOT's Litter Grant Program, which supports a variety of programs and activities that help reduce litter on Tennessee roads.

This law demonstrates the broad benefits of a public private partnership with both parties working toward a common statewide goal of a cleaner, greener Tennessee. Actual tax revenue reported to the Tennessee Department of Revenue for FY2022 totaled \$7,807,259.98.

Bottle Tax	\$5,550,321.70
Malt Beverage Tax	\$2,256,938.28
Total	\$7,807,259.98

#### Activities Summary:

Contracted Pickup:

 Interstate & State Highways (\$9,537,525.00) – TDOT expense for litter control on Interstates and State Highways resulting from the annual bid letting process. For FY23, a \$2.3 million increase was allotted to TDOT for increased pickup service in urban counties, through the State budget.

- Trustee Labor (\$77,207.00) Expense associated with litter control conducted by jail labor on State Highways.
- Department of General Services (\$199,310.10) TDOT expense for litter control on Interstates and State Highways resulting from procurement methods led by the Department of General Services.
- County Maintenance (\$1,202,027.14) TDOT's statewide expense for litter control, using maintenance contracts with county governments.
- Municipal Maintenance (\$338,846.28) TDOT's statewide expense for litter control, using maintenance contracts with city governments.

In-House Pickup:

 TDOT Maintenance Spot Pickup (\$1,144,208.00) – TDOT Maintenance Operations staff conduct spot-cleanups on areas where bulk items are present, or areas which have received a complaint from the public. This expense is derived from daily work reports of regional and district staff, and accounts for staff hourly rate and benefits, equipment and mobilization costs, and disposal fees to conduct the spot pickups.

Grants & Education:

- Litter Grant (\$5,500,00.00) TDOT annually awards grant funds to all 95 Tennessee county governments to subsidize local litter pickup operations and prevention education.
- Keep Tennessee Beautiful (\$1,639,315.35) TDOT awards a 3-year contract to the University
  of Memphis to house and support this adjunct service, which connects a network of Tennessee
  affiliates to Keep America Beautiful programming and grant opportunities. The service delivers
  on the Governor's priority to provide education to the public about the adverse community
  impacts and growing costs of litter. In FY22, the service partnered with the Tennessee
  Association of Chiefs of Police to offer litter and covered load law enforcement grants to
  municipal police departments.
- Clean Memphis: (\$300,000.00) TDOT awarded a 2-year contract to conduct neighborhoodbased cleanups in the City of Memphis and surrounding Shelby County. The group also piloted a 4-part community classroom about the circular economy, water reduction/diversion, stormwater, and litter abatement. Lessons from the pilot program are to be shared with TDOT for replication in other communities, after the conclusion of the grant.
- Keep the Tennessee River Beautiful: (\$180,000) TDOT awarded a 2-year contract to conduct a series of shoreline and water-based cleanups throughout the Tennessee River watershed. Additionally, a network of SeaBin litter skimming devices were purchased and installed at marinas, Tennessee State Parks, and other locations throughout the river valley.

#### Special Litter Programs:

• Adopt-A-Highway: (\$35,000.00) – This all-free, all-volunteer program allows for the public to keep 2 mile stretches of TDOT rights-of-way tidy, while receiving roadside recognition signage.

Costs to TDOT include pickup supplies, transport and disposal fees, staff time, program marketing materials, and signage.

- Litter Hotline (\$60,000.00) In conjunction with TCA § 54-1-401, TDOT is required to maintain a toll-free hotline for residents to report acts of littering. Litterbugs receive an educational mailer and Nobody Trashes Tennessee promotional products.
- Nobody Trashes Tennessee (\$3,000,000.00) The Nobody Trashes Tennessee litter
  prevention campaign launched in June 2017, to spread awareness and correct litter behaviors.
  Annually, the campaign purchases media and partners with sports team and universities
  statewide to display public service announcements and creative images. Each November, the
  campaign challenges partners to conduct "No Trash November" cleanups, with the goal of
  removing thousands of pounds of litter from Tennessee roadsides.

TDOT Litter Grant	https://www.tn.gov/tdot/environmental-home/environmental-highway-
Website	beautification-office/beautification-litter-grant.html
Nobody Trashes Tennessee Website	https://nobodytrashestennessee.com/
Adopt-A-Highway	https://www.tn.gov/tdot/environmental-home/environmental-highway-
Website	beautification-office/adopt-a-highway.html
Tennessee Litter	https://www.tn.gov/tdot/environmental-home/environmental-highway-
Hotline E-Form	beautification-office/litter.html
TDOT Maintenance Operations Contact	Timothy Colvett Maintenance Contracts Manager <u>Timothy.Colvett@tn.gov</u> (615) 253-2899
Highway Beautification Programs Contact	Mike McClanahan Transportation Manager <u>Michael.McClanahan@tn.gov</u> (615) 741-0803

# TDOT LITTER PROGRAMS

# OCTOBER 2022

# **REVENUES**

**\$7.8 million** (est.) from FY22 malt beverage & soft drink tax collections

# CONTRACTED PICKUP

\$9.1 million	Interstate & state
	highway contracts
\$77,000	Trustee labor
\$199,000	Dept. of General
	Services contracts
\$1.2 million	County contracts
\$338.000	Municipal contract

# LITTER BY THE NUMBERS

\$23.2 million	Amount TDOT spends annually on litter pickup & prevention education
↑ 23%	Increase in the amount spent by TDOT annually since July 2020
\$1.1 million	Cost of in-house spot pickup of roadside litter by TDOT staff
100 million	Pieces of litter on Tennessee roadways at any given time
↓ 43%	Reduction of statewide roadside litter since 2006

**GRANTS & EDUCATION** 

\$5.5 million \$1.6 million

\$1.9 million

County Litter Grants

Granted to Keep Tennessee Beautiful

Granted for special community-based litter projects

# SPECIAL LITTER PROGRAMS

\$35,000	Administration of statewide
	Adopt-A-Highway program
\$60,000	Administration of statewide

Litter Hotline

\$3 million Nobody Trashes Tennessee campaign paid media

# ADOPT-



For more information, contact the TDOT Highway Beautification Office at (615) 741-0803, or <u>Michael.McClanahan@tn.gov</u>.





# TDOT's LITTER PROGRAMS

# **OCTOBER 2022**

# **Revenues**



# **Contracted Pickup**

\$9.5M	Interstate& state
	highway contracts
\$77K	Trustee labor
\$199K	Dept. of General
	Services contracts
\$1.2M	County contracts
\$338K	Municipal contracts

# Litter By the Numbers

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# **Grants & Education**

litter projects

ENNESSEE

\$5.5M	<b>County Litter Grants</b>
\$1.6M	Granted to Keep
	Tennessee Beautiful
\$480K	Granted for special
	community-based

# Special Litter Programs

\$35K	Administration of statewide
	Adopt-A-Highway program
\$60K	Administration of statewide
	Litter Hotline
\$3M	Nobody Trashes Tennessee
	campaign paid media

NOBODY TRASHES TENNESSEE







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# TDOT LITTER PROGRAMS OCTOBER 2022

# REVENUES



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# **GRANTS & EDUCATION**

\$5.5 million \$1.6 million

\$480,000

Granted to Keep Tennessee Beautiful

**County Litter Grants** 

Granted for special community-based litter projects

# SPECIAL LITTER PROGRAMS

\$35,000	Administration of statewide
	Adopt-A-Highway program
560 000	Administration of statowide

**DU,UUU** Administration of statewide Litter Hotline

\$3 million Nobody Trashes Tennessee campaign paid media









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