

STATE OF TENNESSEE DEPARTMENT OF TRANSPORTATION

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BUTCH ELEY DEPUTY GOVERNOR & COMMISSIONER OF TRANSPORTATION BILL LEE GOVERNOR

Memorandum

FROM: Will Reid, P.E., Deputy Commissioner/Chief Engineer

All

DATE: April 5, 2024

SUBJECT: 3-Year Alternative Delivery Plan (FY 25-27)

Historically, the Department has approached our Alternative Delivery program on a project-by-project basis. Given additional funding through the Transportation Modernization Act of 2023 and our continuing desire to provide transparency related to our 10-yr plan, we felt it necessary to take a new approach. In keeping with our tradition of accelerating excellence with alternative delivery tools, the Department has decided to publish a comprehensive 3-year Alternative Delivery Program that aims to not only accelerate the delivery of projects but to be a catalyst for innovation across the state. Consistent with our historical approach to Alternative Delivery and to optimize the delivery of increasingly complex infrastructure projects; we feel it is necessary to communicate our intentions on upcoming projects, both for our customers and our industry partners. While this is the Department's plan to deliver these projects within the next three years, keep in mind that ever-changing conditions, available budget, and market influences may require this program be altered. It will be revisited and updated on a yearly basis.

As part of this plan, we have included the Delivery Method anticipated for the selected projects. It should be noted, for Design-Build (DB) projects, the identified construction year is the anticipated year of RFP release. Additionally, Progressive Design-Build (PDB) projects are shown as PE/CN in consecutive years to indicate the earlier Design-Build Team involvement and potential for accelerated and early work packages. Finally, we continue to look for opportunities to innovate and accelerate project delivery through innovative contracting methods across the Department.

The Department is committed to providing innovative, safe, and reliable improvements to the state's highway infrastructure. We appreciate industries partnership in the implementation of this program.