ACIP Development
The needs-based approach to ACIP Management

PURPOSE
Airport Capital Improvement Plans (ACIPs) are the primary planning tools for each airport for systematically identifying, prioritizing, and assigning funds to critical airport development and associated capital needs.

PRINCIPLES
- Base your ACIP on your approved ALP.
- Well thought-out: realistic, reasonable, and locally funded.
- Prioritize (be strategic).
- Revenue producing projects will not be a priority if you have existing safety/preservation (e.g., pavement maintenance) concerns.
- 1st year projects must include the month/TAC meeting in which they will be requested.

PRIMARY RESOURCES
- ALP
- Safety inspection reports
- Pavement condition surveys
- Airport master/system plans
- Joint planning conferences
- Airport master record data
- Etc. to determine needs

STATE PRIORITY RANKING
1. Safety
2. Security
3. Pavement Preservation/Maintenance
4. Preservation of Infrastructure
5. Compliance with current FAA Standards
6. Planning
7. Increase Capacity/Modernization
8. Equipment
9. Landslide Improvements
10. Revenue Producing

PROCESS

BEFORE ACIP MEETING:
1. Identify all safety/security/preservation concerns and continue assessing needs based on priority rankings.
2. Draft ACIP and discuss with Consultant and TDOT staff.
3. Attend ACIP Meetings.

AFTER ACIP MEETING:
4. Edit/revise ACIP drafts based on information gained in ACIP meeting.
5. Conduct working sessions* to finalize ACIP and enter projects into BlackCat.

*including all stakeholders: Sponsor, TDOT personnel, Consultant, etc.

DELIVERABLE & DEADLINE
- A needs-based 5 year plan, or ACIP, of the potential planning and development projects, and equipment purchases.
- All ACIP projects entered into BlackCat by December 1st.

Remember: Projects must be on ACIPs to get approved!