




TDOT Aeronautics

TAA Conference 2018





2017 - 2018 Initiatives

Planning and Programming

Non-Primary Entitlements

Economic Development Fund

TDOT Aeronautics Staffing

TDOT Leadership Team

Focusing on the operational safety and efficiency of Tennessee's aviation system



Michelle Frazier

Director



Lyle Monroe

Transportation Manger



John Briggs

Transportation Manager



John Paul
Saalwaechter

Civil Engineering Manger 2

TDOT Statewide Support Team

Partnering with airports to maintain Tennessee's aviation system



David Demanette

Program Monitor - UAS



Brian Fedders

Program Supervisor



Jordan Gunn

Program Monitor -
Planning



Your Team

Partnering with airports to maintain Tennessee's aviation system



Chuck Hoskins

Project Manager



Terri Tanner

Program Monitor

Elizabethton
Morristown
New Tazewell
Sevierville

Greeneville
Mountain City
Oneida

Jacksboro
Murfreesboro
Rogersville
Tri-Cities



Adam Guy

Project Manager



Terri Tanner

Program Monitor

Gainesboro
Lebanon
Sewanee

Jamestown
Livingston
Smithville
Winchester

Lafayette
McMinnville
Smyrna

Your Team

Partnering with airports to maintain Tennessee's aviation system



Jim Currey

Project Manager



Evan Lester

Program Monitor

Camden
Halls
Memphis – MEM
Millington

Covington
Humboldt
Memphis – M01

Dyersburg
Huntingdon
Memphis-2M8
Milan



**John Paul
Saalwaechter**

Civil Engineering Manager

Knoxville - DKX
Knoxville – TYS

Chattanooga



Evan Lester

Program Monitor

Nashville - JWN
Nashville - BNA

Your Team

Partnering with airports to maintain Tennessee's aviation system



Bill Burney

Project Manager



Gregg Bennett

Program Monitor

Clarksville
McKinnon
Springfield

Dickson
Paris
Tiptonville
Waverly

Gallatin
Portland
Union City



Ben Knack

Project Manager

Beech River
Hohenwald
Rossville

Bolivar
Jackson
Savannah
Somerville



Gregg Bennett

Program Monitor

Clifton
Linden
Selmer

Your Team

Partnering with airports to maintain Tennessee's aviation system



Steve Upshaw

Project Manager

Athens
Dayton
Lewisburg
Shelbyville



Ryan Traversa

Program Monitor

Centerville
Fayetteville
Madisonville

Columbia
Lawrenceburg
Pulaski
Tullahoma



Michael Stultz

Project Manager

Benton
Cooperhill
Jasper

Cleveland
Crossville
Rockwood



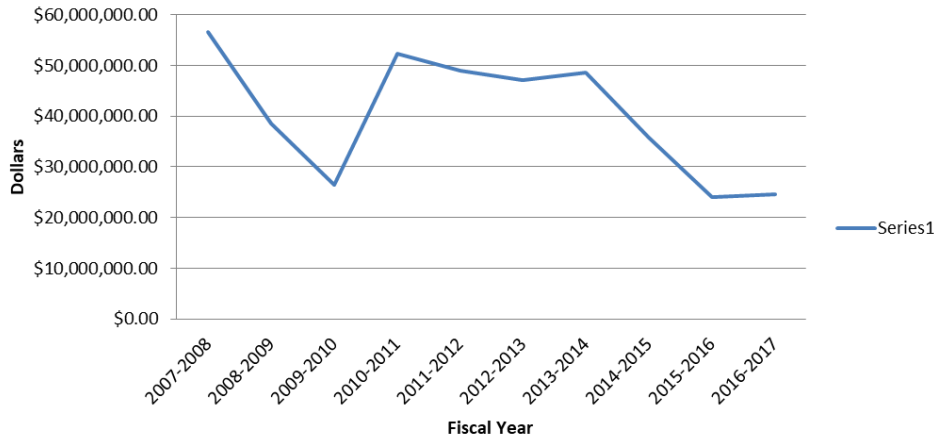
Ryan Traversa

Program Monitor

Collegedale
Dallas Bay
Sparta

Funding

Transportation Equity Fund - Aviation



In FY 2017 - 2018, the 4.5% state sales tax imposed on a person's purchase of aviation fuel used in the operation of airplane or aircraft motors shall not exceed \$14,125,000 for any taxpayer.

In FY 2018 - 2019, the aviation fuel tax shall not exceed \$10,500,000.



Sales and Tax Reporting

TENNESSEE DEPARTMENT OF REVENUE
FINANCIAL CONTROL SECTION



Mail To:
Tennessee Department of Revenue
Financial Control Section
P.O. Box 190615
Nashville, TN 37219-0615

Sales and Use Tax Report on Aviation and Water Carrier Fuel Transportation Equity Trust Fund

Name _____ FEIN or SSN _____
Street _____ Sales & Use Account No. _____
City, State, Zip _____ Phone No. _____
Contact Name _____ E-mail Address _____

This report is due on the 30th day of the month following the end of the quarter: April 30th, July 30th, October 30th, and January 30th.

Year _____ Reporting Period _____ 3rd Qtr. _____ Check the box _____ Seller ☐ Carrier ☐

Aviation Fuel

1. Gross sales of aviation fuel (seller's gross sales) _____
2. Gross Tennessee taxable sales of aviation fuel _____
3. Cost of purchases of aviation fuel imported from out-of-state _____
4. Total taxable sales and purchases of aviation fuel _____
5. Total gallons of taxable aviation fuel reported _____
6. Total tax reported and paid during the quarter for sales and use of aviation fuel _____

Water Carrier Fuels

7. Gross sales of fuels to water carriers _____
8. Gross Tennessee taxable sales of fuels to water carriers _____
9. Cost of purchases of fuel imported from out-of-state by water carriers _____
10. Total taxable sales and purchases of fuels to water carriers (Add Lines 8 and 9) _____
11. Total gallons of taxable water carrier fuel reported on Line 10 _____
12. Total tax reported and paid during the quarter for sales and use of water carrier fuel _____

Under penalties of perjury, I declare that I have examined this report, and to the best of my knowledge and belief, it is true, correct, and complete.

Taxpayer's Signature _____ Title _____

Report Preparer's Signature _____ Date _____

RV-F0102101 (Rev. 1-15)

TNTAP

Schedule C - State Single Article Tax and Special Rate on Energy, Water, & Specified Digital Products

Do you have any single article sales or special rates on energy, water, vending, or specified digital products to report?

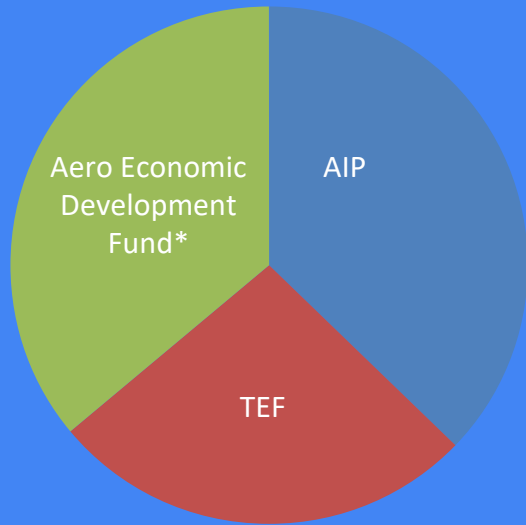
Yes

No

Click Here to Report Your Sales of Industrial Water by Delivery Destination

1. Taxable Single Article Sales from \$1,600 to \$3,200 0.00
2. State Single Article Sales Tax - 2.75% 0.00
3. Water Sales 0.00
4. Industrial Water Tax - 1% 0.00
5. Energy Fuels 0.00
6. Energy Fuel State Tax - 1.5% 0.00
7. Aviation Fuel Tax - 4.5% 176,218.00
8. Water Carrier Energy Fuel Tax - 7% 0.00
9. Single Article & Reduced Rates Tax 176,218.00
10. Local Industrial Water Tax 0.00
11. Specified Digital Products 0.00
12. Specified Digital Product Tax - 2.5% 0.00
13. Merchandise Sold Through Vending Machines 0.00
14. Tax on Merchandise Sold Through Vending Machines - 2.25% 0.00
15. Total Local Special Rates Tax 0.00

General Aviation 2017 - 2018



FAA Airport Improvement
Program (AIP)

TN Transportation Equity
Fund (TEF)*

TN Aeronautics Economic
Development Fund

*Primary airports and public entities are eligible for this funding source

Aeronautics Economic Development Fund

The development strategy for this fund is to impact **job creation**. Our aviation facilities are critical to the economic development of communities across the state. This was a reimbursement grant initiative with a combined total of \$15,000,000 available for award in fiscal year 2018.

Applicant Name	Project Summary	Maximum Award	County Location
Austin Peay State University	Assist with the development of an aviation education program at Austin Peay State University in Clarksville, TN.	\$175,000.00	Montgomery
Chattanooga Metropolitan Airport Authority	Develop a build-ready site for the expansion and development of a Maintenance Repair and Overhaul (MRO) Facility at Lovell Field in Chattanooga, TN.	\$3,856,049.00	Hamilton
Millington-Memphis Airport Authority	Renovate a 36,000 SF Barrel Hangar and the building's 44,000 SF east wing at Millington-Memphis Airport in Millington, TN.	\$2,366,000.00	Shelby
Smyrna/Rutherford County Airport Authority	Construct a maintenance hangar on the east side of Smyrna Airport in Smyrna, TN for the expansion of a growing charter company.	\$1,900,000.00	Rutherford
Sumner County Regional Airport Authority	Expand the apron at Sumner County Regional Airport in Gallatin, TN for a future avionics and MRO facility.	\$2,592,000.00	Sumner
Tri-Cities Airport Authority	Develop a 140-acre build-ready site for a future MRO facility or other aerospace industry at Tri-Cities Airport in Blountville, TN.	\$4,100,000.00	Sullivan

Continuing Update 2017

Federal Funding - approx. \$13M annually

Non-Primary Entitlement Program

- Funds Provided For Airport Safety, Maintenance, Standards, Modernization
- Prioritization for use - re-focus from use of State funds
- Project Managers will help/stimulate project activity

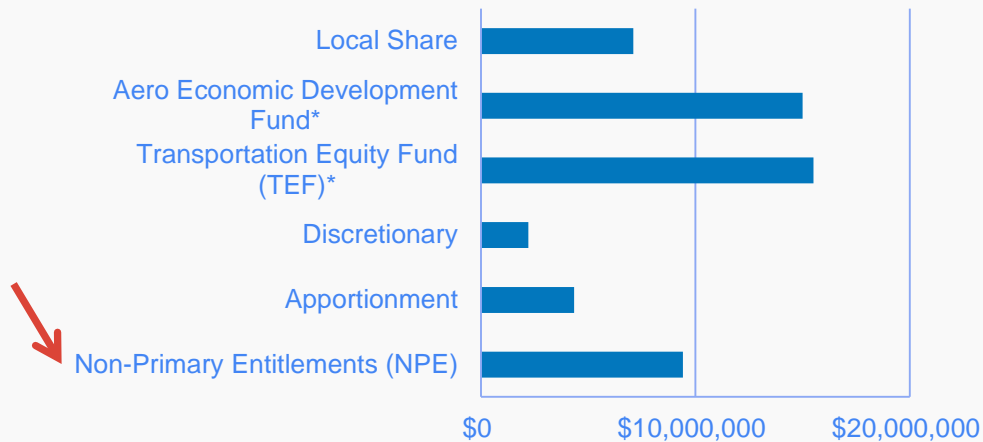
CASH FLOW Issue!!!!

We must continue our drawdown pace

Results

“A dream doesn’t become reality through magic; it takes sweat, determination and hard work.” – Colin Powell

2017 - 2018 Allocations



\$53 million

*Includes Primary Airport

Active Projects

“By failing to prepare, you are preparing to fail.” – Benjamin Franklin

Project Schedule

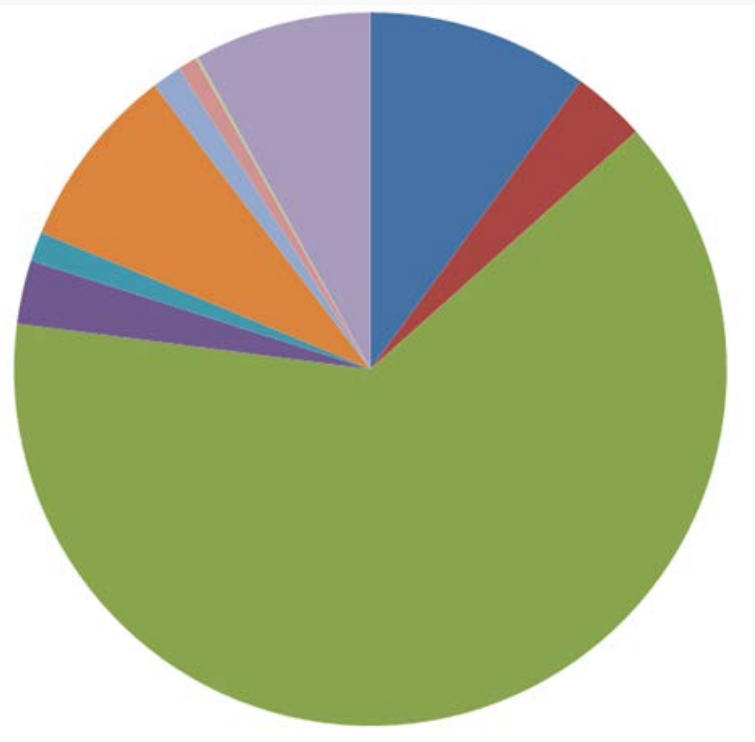
Project Closure

Project Invoicing

Planning

Airport Capital Improvement Plans (ACIP) are the primary planning tools for each airport for systematically identifying, prioritizing, and assigning funds to critical airport development and associated capital needs.

The 2019 - 2020 Capital Improvement Plan



- Safety
- Security
- Pavement Preservation
- Infrastructure Preservation
- Standards
- Planning
- Modernization/Capacity
- Equipment
- Landside
- Revenue Producing

Planning and Programming

“If you don’t know where you are going, you’ll end up someplace else.” – Yogi Berra




Program Changes

“Just when I think I have learned the way to live, life changes.” – Hugh Prather

On the ACIP vs. Not On the ACIP

Project Phases vs. Amendments

Emergency vs. Poor Planning

A photograph of an airplane wing, likely a glider or a small aircraft, flying over a vast mountain range. The wing is white with a red and blue stripe running along its length. The mountains below are green and hazy, and the sky is a clear, pale blue.

2018 - 2019 Initiatives

Planning and Programming

Standard Operating Procedures

Airport Resources and Training

Project Management

Questions

